

Town of Port Hedland
Capital Works Program 2025/2026

Description	Asset Classification	Total Budget 2025-26	Reserve Funded	Name of Reserve	Grants, Subsidies & Contributions	Capital Revenue	Municipal	Proceeds from Asset Sales
Civic and Community Hub - Design	New	800,000	(800,000)	Strategic				
Service Worker Housing	New	9,394,620	(4,894,620)	Strategic	(4,500,000)			
JD Hardie Stage 3 - Outdoor Elements	New	4,400,000	(400,000)	Strategic	(4,000,000)			
Marina Playground	New	2,100,000	(100,000)	Strategic	(2,000,000)			
Remote Community Roads Renewal 25/26	Renewal	176,550	(176,550)	Asset Management				
Carpark Renewal Program 25/26	Renewal	303,331	(303,331)	Asset Management				
Restricted Access Renewal Program 25/26	Renewal	250,000	(250,000)	Asset Management				
Asset Management Plan - Paths 25/26	Renewal	385,540	(385,540)	Asset Management				
Asset Management Plan - Buildings & Structures 25/26	Renewal	1,200,000	(1,200,000)	Asset Management				
Asset Management Plan - Drainage 25/26	Renewal	800,000	(800,000)	Asset Management				
Kerb Renewal Program 25/26	Renewal	101,115	(101,115)	Asset Management				
Aquatic Facilities Renewal Program 25/26	Renewal	48,400	(48,400)	Asset Management				
Access Inclusion Maint Program 25/26	Renewal	35,310	(35,310)	Asset Management				
Network Redesign & Refresh Program	Upgrade	780,000					(780,000)	
Hedland Aquatic Centre - Design	New	3,969,500	(3,969,500)	Strategic				
Wise Terrace Closure	New	1,735,000	(1,735,000)	Strategic				
Access Inclusion Improvement Program	Upgrade	30,000	(30,000)	Strategic				
Wedgefield Route 1 - Schillaman Street / Peawah Street	Upgrade	6,603,365			(6,603,365)			
Wedgefield Route 1 - Yanana Street Upgrades	Upgrade	700,000			(700,000)			
Shade Structure New 25/26	New	300,000	(300,000)	Asset Management				
IT Renewal Program 25/26	Renewal	560,000	(560,000)	Plant				
Heavy Vehicle Fleet Replacement Program	Renewal	251,000	(205,500)	Plant				(45,500)
Light Vehicle Fleet Replacement Program	Renewal	1,390,000	(1,017,500)	Plant				(372,500)
Emergency Warning Digital Signs	New	214,000	(157,000)	Asset Management	(57,000)			
Public Art Name plates	New	50,000	(50,000)	Strategic				
RV Overflow access control	New	120,000	(120,000)	Asset Management				
Stadium Staff kitchen	Renewal	250,000	(250,000)	Asset Management				
Community Facility Solar Strategy	New	480,700	(240,350)	Strategic	(240,350)			
Childcare Expansion 25/26	Upgrade	250,000	(250,000)	Strategic				
Road Reseal - Unsealed Roads 25/26	Renewal	941,600	(941,600)	Asset Management				
Road Reseal - Sealed Roads 25/26	Renewal	1,459,635	(1,459,635)	Asset Management				
Asset Management Plan-Parks, Open Space & Public Art 25/26	Renewal	1,320,625	(1,320,625)	Asset Management				
Staff Housing Upgrade Program 25/26	Upgrade	150,000	(150,000)	Housing				
Blackspot - Quartz Quarry Road	Upgrade	465,000			(465,000)			
Blackspot - Cottier Drive	Upgrade	335,000			(335,000)			
Blackspot - Cottier Drive & Dale Street	Upgrade	357,000			(357,000)			
Playground & Softfall Replacement Program – Yacht Club	Renewal	150,000	(150,000)	Asset Management				
Playground & Softfall Replacement Program – Murdoch & Forrest Circle Nodes	Renewal	200,000	(200,000)	Asset Management				
Playground & Softfall Replacement Program – SHAC	Renewal	150,000	(150,000)	Asset Management				
Playground & Softfall Replacement Program – Playground & Softfall (TBC)	Renewal	700,000	(700,000)	Asset Management				
SHISH Masterplan - Design 25/26	Upgrade	800,000	(800,000)	Strategic				
Wedgefield Route 1 - Stage 3 - Crossover Upgrade Works	Upgrade	70,000				(70,000)		
Wedgefield Route 1- Stage 2 - Crossover Upgrade Works	Upgrade	450,000				(450,000)		
Asset Management Plan-Wise Terrace Beautification	Upgrade	325,313	(325,313)	Asset Management				
		45,552,604	(24,576,889)		(19,257,715)	(520,000)	(780,000)	(418,000)

	Reserve
(9,374,419)	Asset Management
(150,000)	Housing
(1,783,000)	Plant
(13,269,470)	Strategic
(24,576,889)	Total