

Since the 2018/19 fiscal year, the Town is in a more secure financial position. An increased rates yield from the industrial and mining sectors strengthens our ability to deliver a record captial works program to reinvigorate our town's core infrastructure assets. We've highlighted the key projects located in the 2019/20 annual budget, totally a record \$40 million capital works program.



## **KEY PROJECTS**



JD Hardie Upgrade & Modernisation



Stevens St Retirement Village Upgrade



Road Renewal Program



Child Care Implementation Strategy



Finucane Island Boat Ramp Renewal



Implement Smart Cities Strategy



Community Recycling Centre



Playground Replacement Program



South Hedland Skate Park Shade



Footpath Renewal Program



Dual-use path & Lighting Masterplan



Sunset Food Markets

## **OTHER PROJECTS**

**\$740K** Kerb Renewals

\$650K Unsealed Roads Program

\$400K Master Planning Strategy

\$300K Local Planning Strategy & Scheme Review

**\$250K** Foreshore Coastal Works

\$200K South Hedland Aquatic Centre Creche

\$100K CHRMAP Implementation

\$100K Port Hedland Library Facility Transition

**\$60K** Bus Shelter Construction