

# 2018/19 Budget Highlights

## Key Projects & Upgrades

- Road renewal program **\$1.45M**
- Road reseals program **\$1M**
- Tyre management project **\$750K**
- Telecommunications renewal and upgrade project **\$500K**
- Upgrade and expansion of CCTV network **\$412K**
- South Hedland skate park shade cover **\$400K**

## Education, Community & The Arts

- South Hedland Sports Precinct renewal **\$365K**
- Community playground renewal **\$350K**
- Cassia Primary School footbridge **\$300K**
- JD Hardie Youth Zone expansion **\$144K**
- Port Hedland Turf Club renewal **\$94K**
- JD Hardie Youth Zone outdoor basketball courts upgrade **\$20K**
- Digitising Town's local history collection **\$20K**

## Roads, Safety and Environment

- Local area traffic management **\$200K**
- Public place bin enclosures renewal project **\$120K**
- Sutherland Street traffic calming **\$115K**
- Yandeyarra road reseals **\$87K**

## Community Essentials: Infrastructure

- Gratwick Aquatic Centre upgrades **\$606K**
- Drainage improvement program **\$350K**
- Marquee Park pump replacement and repair **\$290K**
- Marapikurrinya Park drainage and open area development **\$200K**
- Community wide shade structures **\$154K**
- Kerb and disability ramp improvements and renewal **\$150K**