

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget			
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee	
Community Group Fee Waiver												
	Policy 2/021 'Fee Waiver for Not-for-Profit and Non-Government Organisations and Groups' provide an opportunity for not-for-profit and non-government organisations and groups to apply for a fee waiver for future hiring of community facilities. Applications for waiver of Fees and Charges for the use of community facilities by Not-for-Profit and Non-Government Organisations and Groups are to be determined in accordance with 'Fee Waiver for Not-for-Profit and Non-Government Organisations and Groups' Policy											
Companion Card												
	The Western Australian Companion Card Program promotes the right of people with a disability to fair ticketing at entertainment venues. The Town of Port Hedland supports and affiliates with this program (Council Decision 201314/255). Holders of a Companion Card will have their fee waived when attending ticketed entertainment/facilities to support a person with a disability. The purpose of the Companion Card is to ensure that people who are unable to attend venues and events without a companion to provide attendant care support, are not charged two admission fees. The following Town of Port Hedland facilities recognise the Companion Card Program: - Wanangkura Stadium - Gratwick Aquatic Centre - South Hedland Aquatic Centre - JD Hardie Centre - Matt Dann Cultural Centre - Library Workshops											
ADMINISTRATION												
Rating Charges												
Settlement Enquiry – Rate Search		✓	✓	Private Benefit	per search	\$ 27.20	\$ -	\$ 27.20	\$ 27.20	\$ -	\$ 27.20	
Settlement Enquiry – Property and Rate Search (inclusive of physical inspection)		✓	✓	Private Benefit	per search	\$ 101.50	\$ -	\$ 101.50	\$ 101.50	\$ -	\$ 101.50	
Settlement Enquiry – Property Compliance Report		✓	✓	Private Benefit	per report	\$ 79.05	\$ -	\$ 79.10	\$ 79.05	\$ -	\$ 79.10	
Complete Owners Listing		✓	✓	Private Benefit	per request	\$ 338.55	\$ -	\$ 338.60	\$ 338.60	\$ -	\$ 338.60	
Electoral Rolls		✓	✓	Private Benefit	per extract	\$ 39.40	\$ -	\$ 39.40	\$ 30.00	\$ -	\$ 30.00	
Rates Direct Debit Arrangement		✓	✓	Private Benefit	one off establishment fee	\$ 60.00	\$ -	\$ 60.00	\$ 60.00	\$ -	\$ 60.00	
Dishonoured items- Direct Debit	✓		✓	Private Benefit	per dishonoured item	\$ 20.00	\$ -	\$ 20.00	\$ 20.00	\$ -	\$ 20.00	
Instalment Plans - Administration Fee per instalment notice The administration fee does not apply to the first instalment (therefore a total fee of \$42) The fee is only applicable to ratepayers who elect to pay by the four instalments option by the due date	✓		✓	Private Benefit	per instalment	\$ 14.00	\$ -	\$ 14.00	\$ 14.00	\$ -	\$ 14.00	
Instalment Plans - Interest		✓	✓	Regulatory		-	-	5.50%				5.50%
Rates and Service Charges Outstanding after 35 days		✓	✓	Regulatory		-	-	11.00%				11.00%
Photocopying (per sheet)												
A4 (black and white only) per page	✓			Private Benefit	per sheet				\$ 0.27	\$ 0.03	\$ 0.30	
A4 (colour only) per page	✓			Private Benefit	per sheet				\$ 0.90	\$ 0.10	\$ 1.00	
A3 (black and white only) per page	✓			Private Benefit	per sheet				\$ 0.45	\$ 0.05	\$ 0.50	
A3 (colour only) per page	✓			Private Benefit	per sheet				\$ 2.07	\$ 0.23	\$ 2.30	
Scanning to email	✓			Private Benefit	per sheet				\$ 0.45	\$ 0.05	\$ 0.50	
Plan Printing – copy of plans (per page)	✓			Private Benefit	per sheet	\$ 17.45	\$ 1.75	\$ 19.20	\$ 17.45	\$ 1.75	\$ 19.20	
Plan Printing - Normal Posters	✓			Private Benefit	per sheet	\$ 29.00	\$ 2.90	\$ 31.90	\$ 29.00	\$ 2.90	\$ 31.90	
Plan Printing - Glossy Posters	✓			Private Benefit	per sheet	\$ 81.36	\$ 8.14	\$ 89.50	\$ 81.36	\$ 8.14	\$ 89.50	
<i>Printing/copying of regulatory information from Council records is GST exempt</i>												
Freedom of Information Request		✓	✓	Regulatory	1	\$ 30.00	\$ -	\$ 30.00	\$ 30.00	\$ -	\$ 30.00	
General												
Copy of the Agenda or Minutes of a Council or Committee	✓		✓	Private Benefit	per copy	\$ 10.00	\$ -	\$ 10.00	\$ 10.00	\$ -	\$ 10.00	
Audio recording of Council Meetings	✓		✓	Private Benefit	per copy	\$ 20.70	\$ -	\$ 20.70	\$ 20.00	\$ -	\$ 20.00	

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Debtors outstanding after 35 days				Private Benefit		-	-	5.50%			5.50%
Application to make a relationship declaration	✓		✓	Private Benefit	per application	\$ 135.00	\$ -	\$ 135.00	\$ 135.00	-	\$ 135.00
Replacement of the declaration certificate	✓		✓	Private Benefit	per replacement	\$ 35.00	\$ -	\$ 35.00	\$ 35.00	-	\$ 35.00
Certified copy of entry in the relationship declaration register	✓		✓	Private Benefit	per copy	\$ 35.00	\$ -	\$ 35.00	\$ 35.00	-	\$ 35.00
COMMUNITY OVALS AND PARKS											
All Reserves											
<i>(Staffing Charges May Apply)</i>											
Junior Sports	✓			Shared Benefit		-	-	100%			
School Groups During School Hours (cleaning fee may apply)	✓			Shared Benefit		-	-	100%			
Bond - All Events/All Facilities											
<i>(unless stated otherwise) - for description of different bond levels, refer to the bond matrix in the ToPH Casual Hirers and Seasonal User Policy</i>											
Level 1		✓	✓	Private Benefit		\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Level 2		✓	✓	Private Benefit		\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Level 3		✓	✓	Private Benefit		\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Level 4		✓	✓	Private Benefit		\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00
Level 5		✓	✓	Private Benefit		\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
Level 6		✓	✓	Private Benefit		\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00
Level 7		✓	✓	Private Benefit		\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
Level 8		✓	✓	Private Benefit		\$ 6,000.00	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00
Level 9		✓	✓	Private Benefit		\$ 7,000.00	\$ -	\$ 7,000.00	\$ 7,000.00	\$ -	\$ 7,000.00
Level 10		✓	✓	Private Benefit		\$ 8,000.00	\$ -	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00
Level 11		✓	✓	Private Benefit		\$ 9,000.00	\$ -	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00
Level 12		✓	✓	Private Benefit		\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Sports Ground Charges											
Club Charge											
Per season club charge					Per Season				\$ 909.00	\$ 91.00	\$ 1,000.00
Association Charge (per player)											
Per season association charge					Per Season				\$ 909.00	\$ 91.00	\$ 1,000.00
Sporting Storage Shed - Seasonal Charge	✓			Private Benefit	Per Season	\$ 29.95	\$ 3.00	\$ 32.95	\$ 29.95	\$ 3.00	\$ 32.95
Sports Grounds, Ovals, Reserves and Parks for Casual Usage											
<i>including Civic Centre Gardens</i>											
Daily Rate	✓			Public Benefit	1	\$ 101.59	\$ 10.16	\$ 111.75	\$ 406.39	\$ 40.64	\$ 447.00
Hourly rate	✓			Public Benefit	1	\$ 13.95	\$ 1.40	\$ 15.35	\$ 55.81	\$ 5.58	\$ 61.40
Reserve or park only - fitness classes - short term min 8 weeks, max 12 weeks	✓			Public Benefit					\$ 62.50	\$ 6.25	\$ 68.75
Reserve or park only - fitness classes - long term up to 26 weeks	✓			Public Benefit					\$ 137.50	\$ 13.75	\$ 151.25
Reserve or park only - fitness classes - long term up to 52 weeks	✓			Public Benefit					\$ 275.00	\$ 27.50	\$ 302.50
Miscellaneous Reserve Use (non-impact users e.g. Sky diving) per day	✓			Public Benefit	1	\$ 12.68	\$ 1.27	\$ 13.95	\$ 50.75	\$ 5.07	\$ 55.80
Miscellaneous Reserve Use (non-impact users e.g. Sky diving) per hour	✓			Public Benefit	1	\$ 3.41	\$ 0.34	\$ 3.75	\$ 13.63	\$ 1.36	\$ 15.00
Faye Gladstone Netball Courts											
Per Court Hourly Rate	✓			Shared Benefit		\$ 4.84	\$ 0.48	\$ 5.33	\$ 4.84	\$ 0.48	\$ 5.33
All Courts Hourly Rate	✓			Shared Benefit		\$ 13.86	\$ 1.39	\$ 15.25	\$ 13.86	\$ 1.39	\$ 15.25
Daily Rate (all courts)	✓			Shared Benefit		\$ 100.80	\$ 10.08	\$ 110.88	\$ 100.80	\$ 10.08	\$ 110.88

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Daily Rate (single court)	✓			Shared Benefit		\$ 34.89	\$ 3.49	\$ 38.38	\$ 34.89	\$ 3.49	\$ 38.38
Race Meetings											
Charges for Race Meetings (Per Race Meeting)	✓			Public Benefit		\$ 1,597.82	\$ 159.78	\$ 1,757.60	\$ 1,597.82	\$ 159.78	\$ 1,757.60
Sports Ground Lighting											
<i>Colin Matheson Oval, Kevin Scott Oval, Maire Marland Reserve, Faye Gladstone Netball Courts</i>											
Low light level per hour	✓			Private Benefit	Per KW	-	-	New swipe card system in place (33 cents per kw)	\$ 0.30	\$ 0.03	\$ 0.33
Medium light level per hour	✓			Private Benefit	Per KW	-	-	New swipe card system in place (33 cents per kw)	\$ 0.30	\$ 0.03	\$ 0.33
High light level per hour	✓			Private Benefit	Per KW	-	-	New swipe card system in place (33 cents per kw)	\$ 0.30	\$ 0.03	\$ 0.33
Purchase of lighting swipe card	✓			Private Benefit		\$ 45.45	\$ 4.55	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
McGregor Street Reserve, Port Hedland											
Lighting per hour (2 tokens are given out and each token lasts for 30 minutes. One token will cost \$9.32)	✓			Private Benefit		\$ 10.14	\$ 1.01	\$ 11.15	\$ 10.14	\$ 1.01	\$ 11.15
Cleaning and Other Charges – Reserves and Recreation Grounds											
	✓			Private Benefit	each	\$ 24.55	\$ 2.45	\$ 27.00	\$ 450.00	\$ 50.00	\$ 500.00
Marquee Park											
Cleaning fee may apply											
Hire of picnic Shelter and Barbeque (Areas A, B & C) for a two hour period	✓			Shared Benefit		\$ 61.00	\$ 6.10	\$ 67.10	\$ 61.00	\$ 6.10	\$ 67.10
Hiring of Events Space (Area D) per hour	✓			Shared Benefit		\$ 101.64	\$ 10.16	\$ 111.80	\$ 101.64	\$ 10.16	\$ 111.80
Colin Matheson Clubhouse											
Facility Rental - All inclusive rate per hour	✓			Shared Benefit		\$ 57.27	\$ 5.73	\$ 63.00	\$ 68.18	\$ 6.82	\$ 75.00
Facility Rental - Daily hire rate (up to 10 hours)	✓			Shared Benefit		\$ 421.36	\$ 42.14	\$ 463.50	\$ 590.91	\$ 9.09	\$ 650.00
Facility Rental - Room only fee per hour	✓			Shared Benefit		\$ 36.36	\$ 3.64	\$ 40.00	\$ 45.45	\$ 4.55	\$ 50.00
Facility Rental - Kitchen only fee per hour	✓			Shared Benefit		\$ 36.36	\$ 3.64	\$ 40.00	\$ 45.45	\$ 4.55	\$ 50.00
Use of balcony (per hour)	✓			Shared Benefit		\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Jim Caffey Memorial Hall- Port Hedland											
Facility Rental – All Inclusive Rate (per hour)	✓			Shared Benefit		\$ 27.27	\$ 2.73	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
Facility Rental – Half day (max 4 hours)	✓			Shared Benefit	Half day	\$ 81.82	\$ 8.18	\$ 90.00	\$ 81.82	\$ 8.18	\$ 90.00
Facility Rental – Full day (max 8 hours)	✓			Shared Benefit		\$ 163.64	\$ 16.36	\$ 180.00	\$ 163.64	\$ 16.36	\$ 180.00
Facility Rental - Outdoor Area (per hour)	✓			Shared Benefit	Per hour	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
RECREATION CENTRES											
Andrew McLaughlin Community Centre											
Facility Hire											
Mult Purpose Building - per hour	✓			Shared Benefit	Per hour				\$ 36.36	\$ 3.64	\$ 40.00
Early Childhood Building - per day	✓			Shared Benefit	Per Day				\$ 181.82	\$ 18.18	\$ 200.00
Bond for facility hire											
Level 1	✓			Shared Benefit					\$ 100.00		\$ 100.00
Level 2	✓			Shared Benefit					\$ 500.00		\$ 500.00
Port Hedland Tennis Facility											
Casual Hire											
Per court per hour rate	✓			Shared Benefit	Per hour				\$ 4.84	\$ 0.48	\$ 5.32
Per court daily rate (10 hours)	✓			Shared Benefit	Per Day				\$ 34.89	\$ 3.49	\$ 38.38
4 courts daily rate (10 hours)	✓			Shared Benefit	Per Day				\$ 100.80	\$ 10.08	\$ 110.88

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8 courts daily rate (10 hours)	✓			Shared Benefit	Per Day				\$ 201.60	\$ 20.16	\$ 221.76
AQUATIC CENTRES											
Aquatic Centre Rental											
Commercial per hour (includes all entries)	✓			Private Benefit	Per hour	\$ 254.55	\$ 25.45	\$ 280.00	\$ 254.55	\$ 25.45	\$ 280.00
Full Facility NFP & Community per hour (includes all entries)	✓			Shared Benefit	Per Hour	\$ 190.91	\$ 19.09	\$ 210.00	\$ 190.91	\$ 19.09	\$ 210.00
Staff fee per hour (Duty Manager)	✓			Private Benefit	Per Hour	\$ 76.36	\$ 7.64	\$ 84.00	\$ 76.36	\$ 7.64	\$ 84.00
Staff fee per hour (Life Guard)	✓			Private Benefit	Per Hour	\$ 63.64	\$ 6.36	\$ 70.00	\$ 63.64	\$ 6.36	\$ 70.00
School carnival hire full day (spectator fees apply)	✓			Private Benefit	Per Day	\$ 514.55	\$ 51.45	\$ 566.00	\$ 514.55	\$ 51.45	\$ 566.00
School carnival hire half day (spectator fees apply)	✓			Private Benefit	Per half day	\$ 336.36	\$ 33.64	\$ 370.00	\$ 336.36	\$ 33.64	\$ 370.00
Lane hire - peak (4pm - 7pm) (entries not included)	✓			Private Benefit	Per hour	\$ 15.45	\$ 1.55	\$ 17.00	\$ 15.45	\$ 1.55	\$ 17.00
Lane hire - off peak (entries not included)	✓			Private Benefit	Per hour	\$ 5.45	\$ 0.55	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
Lane hire - Sporting Clubs (Tri and Swim Club)	✓			Private Benefit	Per hour	\$ 5.45	\$ 0.55	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
Inflatable hire per hour (excludes required additional staff)	✓			Private Benefit	Per hour	\$ 188.18	\$ 18.82	\$ 207.00	\$ 90.91	\$ 9.09	\$ 100.00
Inflatable - public use (additional to entry fee)	✓			Private Benefit	Per entry	\$ 2.73	\$ 0.27	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00
Dive pool - per hour	✓			Private Benefit	Per hour	\$ 83.64	\$ 8.36	\$ 92.00	\$ 83.64	\$ 8.36	\$ 92.00
Water polo pool - per hour (during open hours)	✓			Private Benefit	Per hour	\$ 76.36	\$ 7.64	\$ 84.00	\$ 76.36	\$ 7.64	\$ 84.00
Water pool - per hour (during closed hours; must hire additional staff)								No charge			No charge
Pension Carer if required	✓			Public Benefit		-	-	No charge			No charge
Town of Port Hedland Wellness Program (Policy Manual)	✓			Public Benefit		-	-	No charge			No charge
YMCA WA Staff Wellness Program	✓			Public Benefit		-	-	No charge			No charge
Swim Club Coaches – up to 12 nominated coaches for junior programs.	✓			Public Benefit		-	-	No charge			No charge
Phone											
Local Calls Only	✓			Private Benefit	Per call	\$ 0.55	\$ 0.05	\$ 0.60	\$ 0.55	\$ 0.05	\$ 0.60
Pool Charges											
Adult entry (16+ years)	✓			Private Benefit	Per entry	\$ 5.45	\$ 0.55	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
Concession - Adult	✓			Private Benefit	Per entry	\$ 4.55	\$ 0.45	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Child entry (under 2 years)	✓			Public Benefit	Per entry	-	-	No charge	-	-	No charge
Child entry (2+ up to 16 years)	✓			Private Benefit	Per entry	\$ 2.73	\$ 0.27	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00
Family Swim Entry (2 x Adults, 2 x Child)	✓			Private Benefit	Per entry	\$ 14.09	\$ 1.41	\$ 15.50	\$ 14.09	\$ 1.41	\$ 15.50
Aquatic Adult 10 Pass Card	✓			Private Benefit	Per card	\$ 49.09	\$ 4.91	\$ 54.00	\$ 49.09	\$ 4.91	\$ 54.00
Aquatic Adult 10 Pass Concession	✓			Private Benefit	Per card	\$ 40.91	\$ 4.09	\$ 45.00	\$ 40.91	\$ 4.09	\$ 45.00
Aquatic Child 10 Pass Card	✓			Private Benefit	Per card	\$ 24.55	\$ 2.45	\$ 27.00	\$ 24.55	\$ 2.45	\$ 27.00
Spectators	✓			Private Benefit	Per entry	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
Spectators – Vacation Swim	✓			Private Benefit	Per entry	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
Spectators - Swim Club Members	✓			Public Benefit		-	-	No charge	-	-	No charge
Single entry for Swim/ Water Polo Club adult member	✓			Private Benefit	Per entry	\$ 2.73	\$ 0.27	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00
Single entry for Swim/ Water Polo Club child member	✓			Private Benefit	Per entry	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
Aquatic Swim/ Water Polo Club Adult 10 pass card	✓			Private Benefit	Per card	\$ 27.27	\$ 2.73	\$ 30.00	\$ 24.55	\$ 2.45	\$ 27.00
Aquatic Swim/ Water Polo Club Child 10 pass card	✓			Private Benefit	Per card	\$ 18.18	\$ 1.82	\$ 20.00	\$ 16.36	\$ 1.64	\$ 18.00
Aquatic Birthday Party- cost per child	✓			Private Benefit	Per child	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Hire of BBQ and booked grassed area for 1 hour, games for 1 hour.	✓			Private Benefit	Per child	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Multi pass cards											
10 pass card receive a 10% discount on all casual entry fees	✓			Private Benefit		-	-	10%			

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Swimming Lessons											
Child Swimming Lessons	✓	✓	✓	Shared Benefit	Per lesson	\$ 17.00	\$ -	\$ 17.00	\$ 13.91	\$ 1.39	\$ 15.30
Child Swimming Program Term fee	✓			Shared Benefit	Per term	\$ 139.09	\$ 13.91	\$ 153.00	\$ 139.09	\$ 13.91	\$ 153.00
Adult Swimming Lessons	✓			Shared Benefit	Per lesson	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Vacation Swimming entry	✓			Shared Benefit	Per entry	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
In Term Swimming entry	✓			Shared Benefit	Per entry	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
Private Lesson (Adult or Child)	✓				Per lesson			N/A	\$ 40.91	\$ 4.09	\$ 45.00
Junior Squad per person (1hr session)					Per session			N/A	\$ 13.91	\$ 1.39	\$ 15.30
Junior Lifeguard Club (per person/term)					Per term			N/A	\$ 90.91	\$ 9.09	\$ 100.00
Bronze Medallion Courses											
Full Bronze Medallion Course (including certificate fee)	✓			Private Benefit	Per course	\$ 200.00	\$ 20.00	\$ 220.00	\$ 200.00	\$ 20.00	\$ 220.00
Bronze Requalification Course (including certificate fee)	✓			Private Benefit	Per course	\$ 109.09	\$ 10.91	\$ 120.00	\$ 109.09	\$ 10.91	\$ 120.00
Austswim extensions (including certificate fee)								N/A			Align to Austswim fees & charges
Resuscitation (including certificate fee)					Per course			N/A	\$ 45.45	\$ 4.55	\$ 50.00
Pool Lifeguard (including certificate fee)					Per course			N/A	\$ 240.91	\$ 24.09	\$ 265.00
Pool Lifeguard Requalification (including certificate fee)					Per course			N/A	\$ 150.00	\$ 15.00	\$ 165.00
Waverider Surf Attraction											
Adult Surf & Swim General Entry	✓			Private Benefit	Per entry	\$ 13.64	\$ 1.36	\$ 15.00	\$ 13.64	\$ 1.36	\$ 15.00
Child/Concession Surf & Swim General Entry	✓			Private Benefit	Per entry	\$ 10.91	\$ 1.09	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
1 Hour Booking	✓			Private Benefit	First hour	\$ 281.82	\$ 28.18	\$ 310.00	\$ 281.82	\$ 28.18	\$ 310.00
Each 30 minutes after the first hour	✓			Private Benefit	Per 30 mins	\$ 113.64	\$ 11.36	\$ 125.00	\$ 113.64	\$ 11.36	\$ 125.00
Memberships											
Aquatic memberships Joining fee	✓			Private Benefit	Per sign up	\$ 30.45	\$ 3.05	\$ 33.50	\$ 30.45	\$ 3.05	\$ 33.50
Aquatic Membership - Adult Fortnightly DD (17 yrs+)(covers entry costs and Aquatic GF classes only)	✓				Per fortnight	\$ 32.73	\$ 3.27	\$ 36.00	\$ 32.73	\$ 3.27	\$ 36.00
Aquatic Membership - Adult Fortnightly DD Concession (17 yrs+)(covers entry costs and Aquatic GF classes only)	✓				Per fortnight	\$ 23.64	\$ 2.36	\$ 26.00	\$ 23.64	\$ 2.36	\$ 26.00
Aquatic Membership - Adult 3 Month (17 yrs+)(covers entry costs and Aquatic GF classes only)	✓				Per 3 months	\$ 212.73	\$ 21.27	\$ 234.00	\$ 212.73	\$ 21.27	\$ 234.00
Aquatic Membership - Adult 3 Month Concession (17 yrs+)(covers entry costs and Aquatic GF classes only)	✓				Per 3 months	\$ 153.64	\$ 15.36	\$ 169.00	\$ 153.64	\$ 15.36	\$ 169.00
Aquatic Membership - Adult 6 Month (17 yrs+)(covers entry costs and Aquatic GF classes only)	✓				Per 6 months	\$ 425.45	\$ 42.55	\$ 468.00	\$ 425.45	\$ 42.55	\$ 468.00
Aquatic Membership - Adult 6 Month Concession (17 yrs+)(covers entry costs and Aquatic GF classes only)	✓				Per 6 months	\$ 307.27	\$ 30.73	\$ 338.00	\$ 307.27	\$ 30.73	\$ 338.00
Aquatic Membership - Adult 12 Month (17 yrs+)(covers entry costs and Aquatic GF classes only)	✓				Per 12 months	\$ 850.91	\$ 85.09	\$ 936.00	\$ 850.91	\$ 85.09	\$ 936.00
Aquatic Membership - Adult 12 Month Concession (17 yrs+)(covers entry costs and Aquatic GF classes only)	✓				Per 12 months	\$ 614.55	\$ 61.45	\$ 676.00	\$ 614.55	\$ 61.45	\$ 676.00
Aquatic Membership - Child Fortnightly DD (0-17 yrs)(covers entry costs only)	✓				Per fortnight	\$ 22.73	\$ 2.27	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Aquatic Membership - Child 3 Month (0-17 yrs)(covers entry costs only)	✓				Per 3 months	\$ 147.73	\$ 14.77	\$ 162.50	\$ 147.73	\$ 14.77	\$ 162.50
Aquatic Membership - Child 6 Month (0-17 yrs)(covers entry costs only)	✓				Per 6 months	\$ 295.45	\$ 29.55	\$ 325.00	\$ 295.45	\$ 29.55	\$ 325.00
Aquatic Membership - Child 12 Month (0-17 yrs)(covers entry costs only)	✓				Per 12 months	\$ 590.91	\$ 59.09	\$ 650.00	\$ 590.91	\$ 59.09	\$ 650.00
Aquatic Membership - Family, Fortnightly DD (2xadult + 2xchild)(covers entry costs at GAC and SHAC and Aquatic GF classes only)	✓				Per fortnight			new offering	\$ 65.45	\$ 6.55	\$ 72.00
Casual Group Fitness											
Outdoor Group Fitness	✓			Private Benefit	Per class	\$ 10.91	\$ 1.09	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
10 Pass Group Fitness	✓			Private Benefit	Per pass	\$ 136.36	\$ 13.64	\$ 150.00	\$ 136.36	\$ 13.64	\$ 150.00
Aqua Aerobics	✓			Private Benefit	Per class	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Aqua Aerobics (Conc.)	✓			Private Benefit	Per class	\$ 14.55	\$ 1.45	\$ 16.00	\$ 14.55	\$ 1.45	\$ 16.00

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
Aqua Aerobics 10 Pass	✓			Private Benefit	Per pass	\$ 136.36	\$ 13.64	\$ 150.00	\$ 136.36	\$ 13.64	\$ 150.00
Health Club 10 Pass Card	✓			Private Benefit	Per pass	\$ 136.36	\$ 13.64	\$ 150.00	\$ 136.36	\$ 13.64	\$ 150.00
Health Club 10 Pass Card (Conc.)	✓			Private Benefit	Per pass	\$ 118.18	\$ 11.82	\$ 130.00	\$ 118.18	\$ 11.82	\$ 130.00
Promotional											
<i>The use of promotional fees are at the discretion of the YMCA WA</i>											
Free Aqua Run Hire	✓			Public Benefit		-	-	No Charge			No charge
WANANGKURA STADIUM											
Wanangkura Health Club Memberships (per fortnight)											
Platinum, Gym and Group Fitness Administration Fee (includes administration, appraisal and induction)	✓			Private Benefit	Per membership	\$ 90.00	\$ 9.00	\$ 99.00	\$ 90.00	\$ 9.00	\$ 99.00
TeenFit membership joining fee	✓			Private Benefit	Per membership	\$ 28.18	\$ 2.82	\$ 31.00	\$ 28.18	\$ 2.82	\$ 31.00
Platinum Membership (Gym, group fitness and pool entry) - Fortnightly DD	✓			Private Benefit	Per fortnight	\$ 50.91	\$ 5.09	\$ 56.00	\$ 50.91	\$ 5.09	\$ 56.00
Platinum Membership (Conc.)	✓			Private Benefit	Per fortnight	\$ 41.82	\$ 4.18	\$ 46.00	\$ 41.82	\$ 4.18	\$ 46.00
Platinum Membership- Ratepayer	✓			Private Benefit				10% disc			10% disc
Platinum Membership- Week Pass	✓			Private Benefit	Per week	\$ 54.55	\$ 5.45	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
Platinum Membership- Month Pass	✓			Private Benefit	Per month	\$ 136.36	\$ 13.64	\$ 150.00	\$ 136.36	\$ 13.64	\$ 150.00
Platinum Membership- 3 Month Pass	✓			Private Benefit	Per 3 months	\$ 330.91	\$ 33.09	\$ 364.00	\$ 330.91	\$ 33.09	\$ 364.00
Platinum Membership - 3 Month Pass Concession	✓			Private Benefit	Per 3 months	\$ 271.82	\$ 27.18	\$ 299.00	\$ 271.82	\$ 27.18	\$ 299.00
Platinum Membership- 6 Month Pass	✓			Private Benefit	Per 6 months	\$ 661.82	\$ 66.18	\$ 728.00	\$ 661.82	\$ 66.18	\$ 728.00
Platinum Membership- 6 Month Pass Concession	✓			Private Benefit	Per 6 months	\$ 543.64	\$ 54.36	\$ 598.00	\$ 543.64	\$ 54.36	\$ 598.00
Platinum Membership- 12 Month Pass	✓			Private Benefit	Per 12 months	\$ 1,323.64	\$ 132.36	\$ 1,456.00	\$ 1,323.64	\$ 132.36	\$ 1,456.00
Platinum Membership- 12 Month Pass Concession	✓			Private Benefit	Per 12 months	\$ 1,087.27	\$ 108.73	\$ 1,196.00	\$ 1,087.27	\$ 108.73	\$ 1,196.00
Gym Membership - Fortnightly DD	✓			Private Benefit	Per fortnight	\$ 43.64	\$ 4.36	\$ 48.00	\$ 43.64	\$ 4.36	\$ 48.00
Gym Membership (Conc.)	✓			Private Benefit	Per fortnight	\$ 34.55	\$ 3.45	\$ 38.00	\$ 34.55	\$ 3.45	\$ 38.00
Gym Membership- Ratepayer	✓			Private Benefit				10% disc			10% disc
Gym Membership Week Pass	✓			Private Benefit	Per week	\$ 45.45	\$ 4.55	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Gym Membership Month Pass	✓			Private Benefit	Per month	\$ 136.36	\$ 13.64	\$ 150.00	\$ 136.36	\$ 13.64	\$ 150.00
Gym Membership 3 Month Pass	✓			Private Benefit	Per 3 months	\$ 283.64	\$ 28.36	\$ 312.00	\$ 283.64	\$ 28.36	\$ 312.00
Gym Membership 3 Month Pass Concession	✓			Private Benefit	Per 3 months	\$ 224.55	\$ 22.45	\$ 247.00	\$ 224.55	\$ 22.45	\$ 247.00
Gym Membership- 6 Month Pass	✓			Private Benefit	Per 6 months	\$ 567.27	\$ 56.73	\$ 624.00	\$ 567.27	\$ 56.73	\$ 624.00
Gym Membership- 6 Month Pass Concession	✓			Private Benefit	Per 6 months	\$ 449.09	\$ 44.91	\$ 494.00	\$ 449.09	\$ 44.91	\$ 494.00
Gym Membership- 12 Month Pass	✓			Private Benefit	Per 12 months	\$ 1,134.55	\$ 113.45	\$ 1,248.00	\$ 1,134.55	\$ 113.45	\$ 1,248.00
Gym Membership- 12 Month Pass Concession	✓			Private Benefit	Per 12 months	\$ 898.18	\$ 89.82	\$ 988.00	\$ 898.18	\$ 89.82	\$ 988.00
Off Peak Gym Membership (11am-2pm; 9pm-2am)	✓			Private Benefit	Per fortnight	\$ 29.55	\$ 2.95	\$ 32.50	\$ 29.55	\$ 2.95	\$ 32.50
Casual Gym entry	✓			Private Benefit	Per entry	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Casual Gym entry - Concession	✓			Private Benefit	Per entry	\$ 15.27	\$ 1.53	\$ 16.80	\$ 15.27	\$ 1.53	\$ 16.80
Gym - 10 pass	✓			Private Benefit	Per pass	\$ 163.64	\$ 16.36	\$ 180.00	\$ 163.64	\$ 16.36	\$ 180.00
Gym - 10 pass - Concession	✓			Private Benefit	Per pass	\$ 130.91	\$ 13.09	\$ 144.00	\$ 130.91	\$ 13.09	\$ 144.00
Group Fitness Membership	✓			Private Benefit	Per fortnight	\$ 43.64	\$ 4.36	\$ 48.00	\$ 43.64	\$ 4.36	\$ 48.00
Group Fitness Membership (Conc.)	✓			Private Benefit	Per fortnight	\$ 34.55	\$ 3.45	\$ 38.00	\$ 34.55	\$ 3.45	\$ 38.00
Group Fitness Membership- Ratepayer	✓			Private Benefit				10% disc			10% disc
Group Fitness Membership Week Pass	✓			Private Benefit	Per week	\$ 45.45	\$ 4.55	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Group Fitness Membership Month pass	✓			Private Benefit	Per month	\$ 136.36	\$ 13.64	\$ 150.00	\$ 136.36	\$ 13.64	\$ 150.00
Group Fitness Membership 3 Month pass	✓			Private Benefit	Per 3 months	\$ 283.64	\$ 28.36	\$ 312.00	\$ 283.64	\$ 28.36	\$ 312.00
Group Fitness Membership 3 Month pass Concession	✓			Private Benefit	Per 3 months	\$ 224.55	\$ 22.45	\$ 247.00	\$ 224.55	\$ 22.45	\$ 247.00

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
Group Fitness Membership- 6 Month Pass	✓			Private Benefit	Per 6 months	\$ 567.27	\$ 56.73	\$ 624.00	\$ 567.27	\$ 56.73	\$ 624.00
Group Fitness Membership- 6 Month Pass Concession	✓			Private Benefit	Per 6 months	\$ 449.09	\$ 44.91	\$ 494.00	\$ 449.09	\$ 44.91	\$ 494.00
Group Fitness Membership- 12 Month Pass	✓			Private Benefit	Per 12 months	\$ 1,134.55	\$ 113.45	\$ 1,248.00	\$ 1,134.55	\$ 113.45	\$ 1,248.00
Group Fitness Membership- 12 Month Pass Concession	✓			Private Benefit	Per 12 months	\$ 898.18	\$ 89.82	\$ 988.00	\$ 898.18	\$ 89.82	\$ 988.00
Casual Group Fitness entry 1 hour class & 45 min	✓			Private Benefit	Per class	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Casual Group Fitness 1/2 hour class	✓			Private Benefit				Wasn't Available			N/A
Casual Group Fitness entry Concession	✓			Private Benefit	Per class	\$ 15.27	\$ 1.53	\$ 16.80	\$ 15.27	\$ 1.53	\$ 16.80
Group Fitness – 10 pass	✓			Private Benefit	Per pass	\$ 163.64	\$ 16.36	\$ 180.00	\$ 163.64	\$ 16.36	\$ 180.00
Group Fitness – 10 pass concession	✓			Private Benefit	Per pass	\$ 130.91	\$ 13.09	\$ 144.00	\$ 130.91	\$ 13.09	\$ 144.00
Exercise in the Park (Outdoor group fitness)	✓			Private Benefit	Per class	\$ 10.91	\$ 1.09	\$ 12.00	\$ 10.91	\$ 1.09	\$ 12.00
TeenFit membership direct debit per fortnight	✓			Private Benefit	Per fortnight	\$ 33.64	\$ 3.36	\$ 37.00	\$ 33.64	\$ 3.36	\$ 37.00
TeenFit Membership- 3 Month Pass	✓			Private Benefit	Per 3 months	\$ 218.64	\$ 21.86	\$ 240.50	\$ 218.64	\$ 21.86	\$ 240.50
TeenFit Membership- 6 Month Pass	✓			Private Benefit	Per 6 months	\$ 437.27	\$ 43.73	\$ 481.00	\$ 437.27	\$ 43.73	\$ 481.00
TeenFit Membership- 12 Month Pass	✓			Private Benefit	Per 12 months	\$ 874.55	\$ 87.45	\$ 962.00	\$ 874.55	\$ 87.45	\$ 962.00
Family Gold Pass (2 Adults x 2 Child) direct debit per fortnight (gym, group fitness, pool entry and free creche)	✓			Private Benefit	Per fortnight	\$ 83.64	\$ 8.36	\$ 92.00	\$ 83.64	\$ 8.36	\$ 92.00
BHP platinum membership	✓			Private Benefit	Per fortnight	\$ 40.91	\$ 4.09	\$ 45.00	\$ 40.91	\$ 4.09	\$ 45.00
Corporate Rates – 10-19 people	✓			Private Benefit		-	-	10% discount	-	-	10% discount
Corporate Rates – 20 people+	✓			Private Benefit		-	-	20% discount	-	-	20% discount
Priority User Group Member											
Pension Carer if required	✓			Public Benefit		-	-	free			No charge
Town of Port Hedland Wellness Program (Policy Manual)	✓			Public Benefit		-	-	50% disc			50% Discount
YMCA WA Staff Wellness Program	✓			Public Benefit		-	-	free			No charge
Other											
Replacement membership card	✓			Private Benefit	Per replacement	\$ 9.73	\$ 0.97	\$ 10.70	\$ 9.73	\$ 0.97	\$ 10.70
Non-member locker hire	✓			Private Benefit		\$ 2.91	\$ 0.29	\$ 3.20			No charge
Member locker hire	✓			Private Benefit				No charge			No charge
Replacement duress necklace	✓			Private Benefit	Per replacement	\$ 96.91	\$ 9.69	\$ 106.60	\$ 96.91	\$ 9.69	\$ 106.60
Personal Training											
Personal Training 30 min member	✓			Private Benefit	Per session	\$ 40.91	\$ 4.09	\$ 45.00	\$ 40.91	\$ 4.09	\$ 45.00
Personal Training 30 min non member	✓			Private Benefit	Per session	\$ 50.00	\$ 5.00	\$ 55.00	\$ 50.00	\$ 5.00	\$ 55.00
Personal Training 45 min member	✓			Private Benefit	Per session			wasn't available	\$ 61.36	\$ 6.14	\$ 67.50
Personal Training 45 min non member	✓			Private Benefit	Per session			wasn't available	\$ 75.00	\$ 7.50	\$ 82.50
Personal Training 60 min member	✓			Private Benefit	Per session			wasn't available	\$ 81.82	\$ 8.18	\$ 90.00
Personal Training 60 min non member	✓			Private Benefit	Per session			wasn't available	\$ 100.00	\$ 10.00	\$ 110.00
2 Person Personal Training 30 min member (second persons rate)	✓			Private Benefit	Per session	\$ 30.91	\$ 3.09	\$ 34.00	\$ 30.91	\$ 3.09	\$ 34.00
2 Person Personal Training 30 min non member (second persons rate)	✓			Private Benefit	Per session	\$ 40.91	\$ 4.09	\$ 45.00	\$ 40.91	\$ 4.09	\$ 45.00
2 Person Personal Training 45 min member (second persons rate)	✓			Private Benefit	Per session			wasn't available	\$ 46.36	\$ 4.64	\$ 51.00
2 Person Personal Training 45 min non member (second persons rate)	✓			Private Benefit	Per session			wasn't available	\$ 61.36	\$ 6.14	\$ 67.50
2 Person Personal Training 60 min member (second persons rate)	✓			Private Benefit	Per session			wasn't available	\$ 61.82	\$ 6.18	\$ 68.00
2 Person Personal Training 60 min non member (second persons rate)	✓			Private Benefit	Per session			wasn't available	\$ 81.82	\$ 8.18	\$ 90.00
10 Session Personal Training 30 min member	✓			Private Benefit	Per 10 sessions	\$ 368.18	\$ 36.82	\$ 405.00	\$ 368.18	\$ 36.82	\$ 405.00

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
10 Session Personal Training 30 min non member	✓			Private Benefit	Per 10 sessions	\$ 450.00	\$ 45.00	\$ 495.00	\$ 450.00	\$ 45.00	\$ 495.00
10 Session Personal Training 45 min member	✓			Private Benefit	Per 10 sessions			wasn't available	\$ 552.27	\$ 55.23	\$ 607.50
10 Session Personal Training 45 min non member	✓			Private Benefit	Per 10 sessions			wasn't available	\$ 675.00	\$ 67.50	\$ 742.50
10 Session Personal Training 60 min member	✓			Private Benefit	Per 10 sessions			wasn't available	\$ 736.36	\$ 73.64	\$ 810.00
10 Session Personal Training 60 min non member	✓			Private Benefit	Per 10 sessions			wasn't available	\$ 900.00	\$ 90.00	\$ 990.00
10 Session 2 Person Personal Training 30 min member	✓			Private Benefit	Per 10 sessions	\$ 278.18	\$ 27.82	\$ 306.00	\$ 278.18	\$ 27.82	\$ 306.00
10 Session 2 Person Personal Training 30 min non member	✓			Private Benefit	Per 10 sessions	\$ 368.18	\$ 36.82	\$ 405.00	\$ 368.18	\$ 36.82	\$ 405.00
10 Session 2 Person Personal Training 45 min member	✓			Private Benefit	Per 10 sessions			wasn't available	\$ 417.27	\$ 41.73	\$ 459.00
10 Session 2 Person Personal Training 45 min non member	✓			Private Benefit	Per 10 sessions			wasn't available	\$ 552.27	\$ 55.23	\$ 607.50
10 Session 2 Person Personal Training 60 min member	✓			Private Benefit	Per 10 sessions			wasn't available	\$ 556.36	\$ 55.64	\$ 612.00
10 Session 2 Person Personal Training 60 min non member	✓			Private Benefit	Per 10 sessions			wasn't available	\$ 736.36	\$ 73.64	\$ 810.00
Corporate / Private Group Fitness											
Group Fitness 60 min - Onsite (20-35 person capacity depending on class selected)	✓			wasn't available	Per class			wasn't available	\$ 150.00	\$ 15.00	\$ 165.00
Group Fitness class 60 min - At Port Hedland Leisure (20-35 person capacity depending on class selected)	✓			wasn't available	Per class			wasn't available	\$ 100.00	\$ 10.00	\$ 110.00
Birthday Parties											
Wanangkura Stadium Birthday Party (cost per child) Includes Stadium hire 1 hour, Jimblebar hire 1 hour, 2 Children term program staff, all games	✓			Private Benefit	Per child	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Aqua Centre Birthday Party (minimum 12 participants, max 20)	✓			Private Benefit	Per child	\$ 18.18	\$ 1.82	\$ 20.00	\$ 18.18	\$ 1.82	\$ 20.00
Team Sports (per player)											
Adult Game Fee (two game fees must be paid at the start of each session – refundable upon completion of season)	✓			Private Benefit	Per team per game	-	-	Basketball/ Futsal \$50 per team (bond) Volleyball \$60 per team (bond) Netball \$70 per team (bond)			Basketball/ Futsal \$50 per team (bond) Volleyball \$60 per team (bond) Netball \$70 per team (bond)
Senior Sports Game Fee	✓			Private Benefit	Per team per game	-	-	Basketball/ Futsal \$50 per team (bond) Volleyball \$60 per team (bond) Netball \$70 per team (bond)			Basketball/ Futsal \$50 per team (bond) Volleyball \$60 per team (bond) Netball \$70 per team (bond)
Junior Sports Game Fee (Team)	✓			Private Benefit	Per game	\$ 31.82	\$ 3.18	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
Upfront payment discount - sporting teams	✓			Private Benefit		-	-	10% discount to be offered			10% discount
Forfeit fine	✓			Private Benefit		-	-	One game fee			one game fee
Adult social sport (fee per player per session)	✓			Private Benefit	Per player per game	-	-	wasn't available	\$ 6.36	\$ 0.64	\$ 7.00
Child Game Fee (two game fees must be paid at the start of each session)	✓			Private Benefit		-	-	No charge			
Crèche											
Crèche per child (Monday - Saturday)	✓			Private Benefit	Per child	\$ 4.55	\$ 0.45	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Crèche per child (Sunday)	✓			Private Benefit	Per child			wasn't available	\$ 6.82	\$ 0.68	\$ 7.50
Crèche per child- 10 visits	✓			Private Benefit	Per child	\$ 40.91	\$ 4.09	\$ 45.00	\$ 40.91	\$ 4.09	\$ 45.00
Crèche per child- 20 visits	✓			Private Benefit	Per child	\$ 77.27	\$ 7.73	\$ 85.00	\$ 77.27	\$ 7.73	\$ 85.00

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
Vacation Care School Holiday Program (per day)	✓			Private Benefit	Per day	\$ 86.36	\$ 8.64	\$ 95.00	\$ 86.36	\$ 8.64	\$ 95.00
Vacation Care School Holiday Program Late Booking (per day)	✓			Private Benefit	Per Day				\$ 90.91	\$ 9.09	\$ 100.00
Squash Court Hire											
Court hire per hour - non member	✓			Private Benefit	Per hour	\$ 25.91	\$ 2.59	\$ 28.50	\$ 22.73	\$ 2.27	\$ 25.00
Court hire per hour - member	✓			Private Benefit	Per hour	\$ 25.91	\$ 2.59	wasn't available	\$ 18.18	\$ 1.82	\$ 20.00
Court hire early riser (5.30am-8am weekdays) - member and non member	✓			Private Benefit	Per hour	\$ 25.91	\$ 2.59	wasn't available	\$ 9.09	\$ 0.91	\$ 10.00
Court hire off-peak (9am-3pm weekdays) - non member	✓			Private Benefit	Per hour	\$ 19.45	\$ 1.95	\$21.40	\$ 18.18	\$ 1.82	\$ 20.00
Court hire off-peak (9am-3pm weekdays) - member	✓			Private Benefit	Per hour			wasn't available	\$ 14.55	\$ 1.45	\$ 16.00
Court hire per hour (Squash Club) 30% discount	✓			Private Benefit	Per hour	\$ 18.18	\$ 1.82	\$20.00	\$ 15.91	\$ 1.59	\$ 17.50
Court hire per hour non member - concession	✓			Private Benefit	Per hour	\$ 22.73	\$ 2.27	\$25.00	\$ 18.18	\$ 1.82	\$ 20.00
Court hire per hour member - concession	✓			Private Benefit	Per hour			wasn't available	\$ 14.55	\$ 1.45	\$ 16.00
10 pass 1 hour court hire	✓			Public Benefit	Per pass	\$ 207.27	\$ 20.73	\$228.00	\$ 145.55	\$ 14.55	\$ 160.00
Equipment Hire											
Badminton / Squash Racquet Hire	✓			Private Benefit		-	-	No charge, only \$5 bond			No charge, \$5 bond
Ball Hire (basketball, soccer, netball, squash)	✓			Private Benefit		-	-	No charge, only \$5 bond			No charge, \$5 bond
Badminton Court Hire											
Per court / per hour	✓			Private Benefit	Per hour	\$ 15.45	\$ 1.55	\$17.00	\$ 15.45	\$ 1.55	\$ 17.00
Per court/per hour – concession	✓			Private Benefit	Per hour	\$ 13.64	\$ 1.36	\$15.00	\$ 13.64	\$ 1.36	\$ 15.00
Programs											
Club Y (10 Week Term Programs)	✓			Private Benefit		\$ 100.00	\$ 10.00	\$110.00			
Programs - Children Level 1 (per session)	✓			Private Benefit	Per session				\$ 6.82	\$ 0.68	\$ 7.50
Programs - Children Level 1 10 pack multipass	✓			Private Benefit	Per multipass				\$ 40.91	\$ 4.09	\$ 45.00
Programs - Children Level 1 20 pack multipass	✓			Private Benefit	Per multipass				\$ 77.27	\$ 7.73	\$ 85.00
Programs - Children Level 2 (per session)	✓			Private Benefit	Per session				\$ 9.09	\$ 0.91	\$ 10.00
Programs - Children Level 2 10 pack multipass	✓			Private Benefit	Per multipass				\$ 81.82	\$ 8.18	\$ 90.00
Programs - Children Level 2 20 pack multipass	✓			Private Benefit	Per multipass				\$ 154.55	\$ 15.45	\$ 170.00
Programs - Children Level 3 (per session)	✓			Private Benefit	Per session				\$ 13.64	\$ 1.36	\$ 15.00
Programs - Children Level 3 10 pack multipass	✓			Private Benefit	Per multipass				\$ 122.73	\$ 12.27	\$ 135.00
Programs - Children Level 3 20 pack multipass	✓			Private Benefit	Per multipass				\$ 231.82	\$ 23.18	\$ 255.00
Programs - Adult Term Level 1	✓			Private Benefit	Per term				\$ 90.91	\$ 9.09	\$ 100.00
Programs - Adult Term Level 2	✓			Private Benefit	Per term				\$ 136.36	\$ 13.64	\$ 150.00
Programs - Adult Term Level 3	✓			Private Benefit	Per term				\$ 181.82	\$ 18.18	\$ 200.00
Programs - Adult Casual sessions (per session)	✓			Private Benefit	Per session				\$ 9.09	\$ 0.91	\$ 10.00
Wanangkura Stadium Facility Rental (Commercial Groups)											
After hours staff charge - per hour	✓			Shared Benefit	Per hour	\$ 76.36	\$ 7.64	\$ 84.00	\$ 76.36	\$ 7.64	\$ 84.00
During hours staff charge - per hour	✓			Shared Benefit	Per hour	\$ 50.82	\$ 5.08	\$ 55.90	\$ 50.82	\$ 5.08	\$ 55.90
<i>The Chief Executive Officer is granted delegation to provide a 50% concession up to a maximum value of \$1,000 for eligible school hire such as end of year graduation events.</i>											
Whole of facility hire (limited to two occurrences per year) includes access to the whole facility for special events for a 24 hour period	✓			Private Benefit	Per 24 hours	\$ 3,100.91	\$ 310.09	\$ 3,411.00	\$ 3,100.91	\$ 310.09	\$ 3,411.00
Function Room - Day Rate per hour	✓			Private Benefit	Per hour	\$ 89.09	\$ 8.91	\$ 98.00	\$ 89.09	\$ 8.91	\$ 98.00
Function Room - when hired with Sporting Hall (per hour)	✓			Private Benefit	Per hour	\$ 118.18	\$ 11.82	\$ 130.00	\$ 118.18	\$ 11.82	\$ 130.00
Meeting Room 1 (first 2 hours) per hour	✓			Private Benefit	Per hour	\$ 50.00	\$ 5.00	\$ 55.00	\$ 50.00	\$ 5.00	\$ 55.00
Meeting Room 2 (first 2 hours) per hour	✓			Private Benefit	Per hour	\$ 50.00	\$ 5.00	\$ 55.00	\$ 50.00	\$ 5.00	\$ 55.00
Club Room (first 2 hours) per hour	✓			Private Benefit	Per hour	\$ 50.00	\$ 5.00	\$ 55.00	\$ 50.00	\$ 5.00	\$ 55.00
Meeting Room 1 (Third hour onwards) per hour	✓			Private Benefit	Per hour	\$ 24.55	\$ 2.45	\$ 27.00		\$ 2.45	\$ 27.00

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
Meeting Room 2 (Third hour onwards) per hour	✓			Private Benefit	Per hour	\$ 24.55	\$ 2.45	\$ 27.00	\$ 24.55	\$ 2.45	\$ 27.00
Club Room 2 (Third hour onwards) per hour	✓			Private Benefit	Per hour			wasn't available	\$ 24.55	\$ 2.45	\$ 27.00
Sports Hall - Daily Rate	✓			Private Benefit	Per day	\$ 1,181.82	\$ 118.18	\$ 1,300.00	\$ 1,181.82	\$ 118.18	\$ 1,300.00
Sporting Hall - full court / per hour	✓			Private Benefit	Per hour	\$ 89.09	\$ 8.91	\$ 98.00	\$ 89.09	\$ 8.91	\$ 98.00
Sporting Hall - half court / per hour	✓			Private Benefit	Per hour	\$ 44.55	\$ 4.45	\$ 49.00	\$ 44.55	\$ 4.45	\$ 49.00
Casual Court usage	✓			Private Benefit	Per hour	\$ 4.55	\$ 0.45	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Group Fitness Room per hour	✓			Private Benefit	Per hour	\$ 99.09	\$ 9.91	\$ 109.00	\$ 99.09	\$ 9.91	\$ 109.00
External courts - per court per hour	✓			Private Benefit	Per hour	\$ 20.00	\$ 2.00	\$ 22.00	\$ 20.00	\$ 2.00	\$ 22.00
<i>For all ongoing bookings in excess of 10 weeks, a 25% discount applies</i>											
Wanangkura Stadium Facility Rental (Community Groups)											
Function Room - Evening Rate per hour (min 10 hour booking Fri and Sat nights)	✓			Shared Benefit	Per hour	\$ 89.09	\$ 8.91	\$ 98.00	\$ 29.55	\$ 2.95	\$ 32.50
Function Room - Day Rate per hour	✓			Shared Benefit	Per hour	\$ 66.36	\$ 6.64	\$ 73.00	\$ 22.27	\$ 2.23	\$ 24.50
Function Room - when hired with Sporting Hall (per hour)	✓			Shared Benefit	Per hour	\$ 89.09	\$ 8.91	\$ 98.00	\$ 29.55	\$ 2.95	\$ 32.50
Meeting Room 1 (first 2 hours) per hour	✓			Shared Benefit	Per hour	\$ 37.27	\$ 3.73	\$ 41.00	\$ 12.50	\$ 1.25	\$ 13.75
Meeting Room 2 (first 2 hours) per hour	✓			Shared Benefit	Per hour	\$ 37.27	\$ 3.73	\$ 41.00	\$ 12.50	\$ 1.25	\$ 13.75
Club Room (first 2 hours) per hour	✓			Shared Benefit	Per hour	\$ 37.27	\$ 3.73	\$ 41.00	\$ 12.50	\$ 1.25	\$ 13.75
Meeting Room 1 (Third hour onwards) per hour	✓			Shared Benefit	Per hour	\$ 19.09	\$ 1.91	\$ 21.00	\$ 6.14	\$ 0.61	\$ 6.75
Meeting Room 2 (Third hour onwards) per hour	✓			Shared Benefit	Per hour	\$ 19.09	\$ 1.91	\$ 21.00	\$ 6.15	\$ 0.61	\$ 6.75
Sports Hall - Daily Rate	✓			Shared Benefit	Per day	\$ 590.91	\$ 59.09	\$ 650.00	\$ 295.45	\$ 29.55	\$ 325.00
Sporting Hall - full court / per hour	✓			Shared Benefit	Per hour	\$ 56.36	\$ 5.64	\$ 62.00	\$ 22.27	\$ 2.23	\$ 24.50
Sporting Hall - half court / per hour	✓			Shared Benefit	Per hour	\$ 28.18	\$ 2.82	\$ 31.00	\$ 11.14	\$ 1.11	\$ 12.25
Group Fitness Room per hour	✓			Shared Benefit	Per hour	\$ 74.55	\$ 7.45	\$ 82.00	\$ 24.77	\$ 2.48	\$ 27.29
External courts - per court per hour	✓			Shared Benefit	Per hour	\$ 14.55	\$ 1.45	\$ 16.00	\$ 5.00	\$ 0.50	\$ 5.50
<i>For all ongoing bookings in excess of 10 weeks, a 25% discount applies</i>											
Wanangkura Stadium - Services Hire											
Internet access (per hour)	✓			Shared Benefit	Per hour	\$ 4.91	\$ 0.49	\$ 5.40	\$ 4.91	\$ 0.49	\$ 5.40
Telephone access (per hour)	✓			Shared Benefit	Per hour	\$ 4.91	\$ 0.49	\$ 5.40	\$ 4.91	\$ 0.49	\$ 5.40
Carpet laying and packup	✓			Shared Benefit	Per event	\$ 1,363.64	\$ 136.36	\$ 1,500.00	\$ 636.36	\$ 63.64	\$ 700.00
Carpet cleaning (post event)	✓			Shared Benefit	Per event	\$ 195.45	\$ 19.55	\$ 215.00	\$ 195.45	\$ 19.55	\$ 215.00
Facility Cleaning Charge - per hour	✓			Shared Benefit	Per hour	\$ 86.36	\$ 8.64	\$ 95.00	\$ 90.91	\$ 9.09	\$ 100.00
Promotional											
<i>The use of promotional fees are at the discretion of the YMCA WA</i>											
7 days for \$7	✓			Public Benefit	Each	-	-	No Charge	\$ 6.36	\$ 0.64	\$ 7.00
30 days for \$30	✓			Public Benefit	Each	-	-	No Charge	\$ 27.27	\$ 2.73	\$ 30.00
Half price joining fee	✓			Public Benefit	Each	-	-	No Charge	\$ 45.00	\$ 4.50	\$ 49.50
2 for 1 gym entry	✓			Public Benefit		-	-	No Charge			
2 for 1 group fitness entry	✓			Public Benefit		-	-	No Charge			
Free 3 day trial membership	✓			Public Benefit		-	-	No Charge			\$ -
\$0 joining fee	✓			Public Benefit		-	-	No Charge			\$ -
Up to 1 free month (for existing members)	✓			Public Benefit		-	-	No Charge			\$ -
First month free	✓			Public Benefit		-	-	No Charge			\$ -
1 free class	✓			Public Benefit		-	-	No Charge			\$ -
Free birthday cake	✓			Public Benefit		-	-	No Charge			\$ -
Free aqua run hire	✓			Public Benefit		-	-	No Charge			\$ -
Free Bouncy Castle hire	✓			Public Benefit		-	-	Not available			\$ -
Free 1 month Teen Fit Trial - aligned to National YMCAWA youth engagement initiative	✓			Public Benefit		-	-	Not available			\$ -

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
MATT DANN CULTURAL CENTRE											
Movies											
Adults	✓			Private Benefit	Per Person	\$ 17.27	\$ 1.73	\$ 19.00	\$ 17.27	\$ 1.73	\$ 19.00
Concession	✓			Private Benefit	Per Person	\$ 14.55	\$ 1.45	\$ 16.00	\$ 14.55	\$ 1.45	\$ 16.00
Children 12 and under	✓			Private Benefit	Per Person	\$ 11.82	\$ 1.18	\$ 13.00	\$ 11.82	\$ 1.18	\$ 13.00
Adults - Fundraiser Movie	✓			Private Benefit	Per Person				\$ 22.73	\$ 2.27	\$ 25.00
Concession - Fundraiser Movie	✓			Private Benefit	Per Person				\$ 20.00	\$ 2.00	\$ 22.00
Children - Fundraiser Movie	✓			Private Benefit	Per Person				\$ 17.27	\$ 1.73	\$ 19.00
Cheap Tuesday (One Price for All)	✓			Private Benefit	Per Person	\$ 11.82	\$ 1.18	\$ 13.00	\$ 11.82	\$ 1.18	\$ 13.00
Group booking discount - 10+ tickets concession rate	✓			Private Benefit	Per Group	\$ 145.45	\$ 14.55	\$ 160.00	\$ 145.45	\$ 14.55	\$ 160.00
Matt's Mates Adult Movie Ticket					Per Person				\$ 14.55	\$ 1.45	\$ 16.00
Matt's Mates Child Movie Ticket					Per Person				\$ 9.09	\$ 0.91	\$ 10.00
Live/ Cultural Performance											
Ticket cost based on comparative costs of other CircuitWest venues	✓				Per Person	-	-	Ticket cost based on comparative costs of other CircuitWest venues			
Matt's Mates Memberships											
Full Year Student	✓			Private Benefit	Per Person	\$ 19.09	\$ 1.91	\$ 21.00	\$ 19.09	\$ 1.91	\$ 21.00
Full year Single	✓			Private Benefit	Per Person	\$ 28.18	\$ 2.82	\$ 31.00	\$ 28.18	\$ 2.82	\$ 31.00
Full year Couple	✓			Private Benefit	Per Couple	\$ 46.36	\$ 4.64	\$ 51.00	\$ 46.36	\$ 4.64	\$ 51.00
Full year Family - 2 adults and 2 siblings under 18)	✓			Private Benefit	Per Family of 4	\$ 56.36	\$ 5.64	\$ 62.00	\$ 56.36	\$ 5.64	\$ 62.00
Commercial Charges											
Full Day Event Basic											
Time for Bump-in/Rehearsal/Performance/Bump-out	✓			Shared Benefit	Per Day	\$ 388.64	\$ 38.86	\$ 427.50	\$ 388.64	\$ 38.86	\$ 427.50
Full Day rehearsal	✓			Shared Benefit	Per Day	\$ 245.45	\$ 24.55	\$ 270.00	\$ 245.45	\$ 24.55	\$ 270.00
<i>Any additional theatre cleaning, staffing and extra equipment costs required are in addition</i>											
Half Day Event Basic - Max 4 Hours											
Time for Bump-in/Rehearsal/Performance/Bump-out	✓			Shared Benefit	Per Half Day	\$ 196.82	\$ 19.68	\$ 216.50	\$ 196.82	\$ 19.68	\$ 216.50
Half Day rehearsal	✓			Shared Benefit	Per Half Day	\$ 100.00	\$ 10.00	\$ 110.00	\$ 100.00	\$ 10.00	\$ 110.00
<i>Any additional theatre cleaning, staffing and extra equipment costs required are in addition</i>											
Other											
Each Additional Performance (On same day)	✓			Shared Benefit	Per Additional Performance	\$ 196.82	\$ 19.68	\$ 216.50	\$ 196.82	\$ 19.68	\$ 216.50
<i>Includes Stage Air-Conditioning, cleaning and house lights only</i>											
Foyer - Basic Charge - Min 4 Hours @ \$100 p/hr	✓			Shared Benefit	per 4hrs	\$ 196.82	\$ 19.68	\$ 216.50	\$ 196.82	\$ 19.68	\$ 216.50
<i>Hourly rate includes basic cleaning, lighting and power</i>											
Cleaning											

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
Theatre	✓			Private Benefit	Per Day	\$ 196.36	\$ 19.64	\$ 216.00	\$ 196.36	\$ 19.64	\$ 216.00
*Foyer	✓			Private Benefit	Per Day	\$ 98.18	\$ 9.82	\$ 108.00	\$ 98.18	\$ 9.82	\$ 108.00
*Green Room	✓			Private Benefit	Per Day	\$ 98.18	\$ 9.82	\$ 108.00	\$ 98.18	\$ 9.82	\$ 108.00
<i>(*Dependant on usage - no charge if left as found)</i>											
Merchandise Fee											
Sale of merchandise by venue hirers	✓			Private Benefit	Per Day	\$ 140.00	\$ 14.00	\$ 154.00	\$ 140.00	\$ 14.00	\$ 154.00
Ticket Production											
Ticketing Setup Fee	✓			Private Benefit	Per event	\$ 51.82	\$ 5.18	\$ 57.00	\$ 51.82	\$ 5.18	\$ 57.00
Reserved Seating Mode per ticket	✓			Private Benefit	Per Ticket sold	\$ 0.91	\$ 0.09	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
General Seating Mode per ticket	✓			Private Benefit	Per Ticket Sold	\$ 0.91	\$ 0.09	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
Bond											
Bond for Venue Hire		✓	✓	Private Benefit	Per Hire	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Marketing											
Poster distribution - per poster	✓			Private Benefit	Per Poster	\$ 3.64	\$ 0.36	\$ 4.00	\$ 3.64	\$ 0.36	\$ 4.00
Poster tagging - per poster	✓			Private Benefit	Per Poster	\$ 0.91	\$ 0.09	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
Flyer distribution - blanket fee	✓			Private Benefit	Blanket fee	\$ 196.36	\$ 19.64	\$ 216.00	\$ 196.36	\$ 19.64	\$ 216.00
Email marketing	✓			Private Benefit	Per Campaign	\$ 182.73	\$ 18.27	\$ 201.00	\$ 182.73	\$ 18.27	\$ 201.00
Programme brochure	✓			Private Benefit	Page in yearly programme	\$ 163.64	\$ 16.36	\$ 180.00	\$ 163.64	\$ 16.36	\$ 180.00
Website banner - per two week block	✓			Private Benefit	Per 2 week block	\$ 233.64	\$ 23.36	\$ 257.00	\$ 233.64	\$ 23.36	\$ 257.00
Staffing Costs (per hour)											
Head Tech											
Monday - Friday - 8am - 5pm - Up to 7.5hrs	✓			Private Benefit	Per Hour	\$ 60.91	\$ 6.09	\$ 67.00	\$ 60.91	\$ 6.09	\$ 67.00
Monday - Friday - 8am - 5pm - Over 7.5hrs	✓			Private Benefit	Per Hour	\$ 74.55	\$ 7.45	\$ 82.00	\$ 74.55	\$ 7.45	\$ 82.00
Monday - Friday - Outside of 8am - 5pm	✓			Private Benefit	Per Hour	\$ 74.55	\$ 7.45	\$ 82.00	\$ 74.55	\$ 7.45	\$ 82.00
Saturday - Sunday - Up to 7.5hrs	✓			Private Benefit	Per Hour	\$ 74.55	\$ 7.45	\$ 82.00	\$ 74.55	\$ 7.45	\$ 82.00
Saturday - Sunday - Over 7.5hrs	✓			Private Benefit	Per Hour	\$ 112.73	\$ 11.27	\$ 124.00	\$ 112.73	\$ 11.27	\$ 124.00
Casual Tech and FOH Supervisor Staff											
Monday - Friday - 8am - 5pm - Up to 7.5hrs	✓			Private Benefit	Per Hour	\$ 46.36	\$ 4.64	\$ 51.00	\$ 46.36	\$ 4.64	\$ 51.00
Monday - Friday - 8am - 5pm - Over 7.5hrs	✓			Private Benefit	Per Hour	\$ 56.36	\$ 5.64	\$ 62.00	\$ 56.36	\$ 5.64	\$ 62.00
Monday - Friday - Outside of 8am - 5pm	✓			Private Benefit	Per Hour	\$ 56.36	\$ 5.64	\$ 62.00	\$ 56.36	\$ 5.64	\$ 62.00
Saturday - Sunday - Up to 7.5hrs	✓			Private Benefit	Per Hour	\$ 56.36	\$ 5.64	\$ 62.00	\$ 56.36	\$ 5.64	\$ 62.00
Saturday - Sunday - Over 7.5hrs	✓			Private Benefit	Per Hour	\$ 70.00	\$ 7.00	\$ 77.00	\$ 70.00	\$ 7.00	\$ 77.00
Casual Front of House Staff											
Monday - Sunday - Anytime	✓			Private Benefit	Per Hour	\$ 46.36	\$ 4.64	\$ 51.00	\$ 46.36	\$ 4.64	\$ 51.00
Equipment Hire											

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
Equipment hire for schools / education department using the Matt Dann Theatre and Cinema will be at no charge when it coincides with the venue booking - staff costs will be additional									\$ -		No charge
Commercial Charges											
Audio - All rates per day											
Microphones- Wireless Handheld	✓			Private Benefit	Per Day	\$ 112.73	\$ 11.27	\$ 124.00	\$ 112.73	\$ 11.27	\$ 124.00
Equipment - All Rates Per Day											
Unique Hazer	✓			Private Benefit	Per Day	\$ 140.00	\$ 14.00	\$ 154.00	\$ 140.00	\$ 14.00	\$ 154.00
Yamaha Grand Piano	✓			Private Benefit	Per Day	\$ 178.18	\$ 17.82	\$ 196.00	\$ 178.18	\$ 17.82	\$ 196.00
Audio Packages - All Rates Per Day											
Wireless Microphone Pack: 2x2 Sennheiser wireless receivers, 2 x Sennheiser Belt Pack Mics, 4 x Sennheiser Hand Held Mics					Per Day				\$ 405.00	\$ 45.00	\$ 450.00
Band Mic Kit Pack: TBC					Per Day				\$ 225.00	\$ 25.00	\$ 250.00
Small Portable Package: 2x K12 Powered Speaker, 2 Konig + Meyer speaker Stands, 1x Sennheiser E935, 1x RCA to 3.5mm Jack Cable					Per Day				\$ 270.00	\$ 30.00	\$ 300.00
Large In-house Audio rig: 8 Nexo Geo's (Flown 3L-2C-3R), 4 Nexo LS18 SUB (Flown 2L + 2R) Powered by Nexo AMP4x4, Midas M32					Per Day				\$ 810.00	\$ 90.00	\$ 900.00
Full Monitors package: 12 x mirrored Quest QM12MP Monitors, 1 x Drum Fill Double 15" (BRAND TO BE CONFIRMED), 6 x Quest QA 3004 Power Amps					Per Day				\$ 180.00	\$ 20.00	\$ 200.00
Analogue F.O.H. Processing Pack: Opal FC2-966 Equiliser, Compressor Limiter, Tc Electronics D-Two & M-One					Per Day				\$ 180.00	\$ 20.00	\$ 200.00
Large Outdoor Audio Rig: 10 Nexo Geo's, 4 Nexo LS18 Sub's, 2x RCF Subs, *FULL MONITORS PACKAGE*, Midas Pro1, (ALL XLR, POWER, MULTICORE, STANDS INCLUDED UPON REQUEST)					Per Day				\$ 1,350.00	\$ 150.00	\$ 1,500.00
Large Portable Package: TBC					Per Day						
Small In-House Audio Rig: 4 Nexo Geo's (Flown 2L + 2R), 2 x RCF Subs, Midas M32	✓			Private Benefit	Per Day	\$ 243.64	\$ 24.36	\$ 268.00	\$ 243.64	\$ 24.36	\$ 268.00
Medium In-House Audio Rig: 8 Nexo Geo's (Flown 4L +4R), 2 x RCF Subs, Midas M32	✓			Private Benefit	Per Day	\$ 487.27	\$ 48.73	\$ 536.00	\$ 487.27	\$ 48.73	\$ 536.00
Medium Portable Package: 2 x K12 Powered Speaker, 2 Konig + Meyer Speaker Stands, 2 x Tall Boom Microphone Stand, Allen + Heath Zed16FX Mixer, 2 x Sennheiser E935, 2 x Radial Passive Di, 5 x XLR Cable, 1 X RCA to 3.5mm Jack Cable	✓			Private Benefit	Per Day	\$ 336.36	\$ 33.64	\$ 370.00	\$ 336.36	\$ 33.64	\$ 370.00
Lighting Packages - All Rates Per Day											
Small In-House Lighting Rig: 8 Pacific 1000w pacific					Per Day				\$ 100.00	\$ 12.00	\$ 120.00
Large Theatrical In House Lighting Rig: 16 x 1000w Pacifics, 16 x 800w Selecon Zoomspot, 16 x 1200w Rama Fresnels					Per Day				\$ 519.30	\$ 57.70	\$ 577.00
Small Portable LED Package: 4 x Vello RGBW par Cans					Per Day				\$ 67.50	\$ 7.50	\$ 75.00
Medium Portable LED Package: 8 x Vello RGBW Par Cans, 2 Mac 350 Entours					Per Day				\$ 162.00	\$ 18.00	\$ 180.00
Full Led Package: *LARGE MOVING LED PACKAGE*, (TBC 12 x Martin RUSH MH1+ beam, 12 x Martin RUSH MH6 wash), (ALL DMX & POWER SUPPLIED UPON REQUEST)					Per Day				\$ 810.00	\$ 90.00	\$ 900.00
Moving Lights Package 4 x 350 Mac Entour ETC Console Cables to suit	✓			Private Benefit	Per Day	\$ 194.32	\$ 19.43	\$ 213.75	\$ 194.32	\$ 19.43	\$ 213.75
Extra 350 Mac Entour*	✓			Private Benefit	Per Day	\$ 150.00	\$ 15.00	\$ 165.00	\$ 150.00	\$ 15.00	\$ 165.00

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
Large LED package: 8 x Vello RGBW Par Cans, 6 Mac 350 Entours, 3 Vello RGB Light Bars, Unique Hazer, ETC ION console					Per Day				\$ 150.00	\$ 15.00	\$ 378.75
<i>* Only with Moving Lights Package</i>											
Standard In House Lighting Rig: 8 x 1000w Pacific, 8 x 1200w Rama Fresnals	✓			Private Benefit	Per Day	\$ 524.55	\$ 52.45	\$ 577.00	\$ 198.00	\$ 22.00	\$ 220.00
Cinema System											
Projector	✓			Shared Benefit	Per Day	\$ 93.64	\$ 9.36	\$ 103.00	\$ 93.64	\$ 9.36	\$ 103.00
Screen	✓			Shared Benefit	Per Day	\$ 93.64	\$ 9.36	\$ 103.00	\$ 93.64	\$ 9.36	\$ 103.00
Consumables											
Gaffa tape	✓			Shared Benefit	Per roll	\$ 22.73	\$ 2.27	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Electrical Tape	✓			Shared Benefit	Per roll	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
Lighting Gel (per roll)	✓			Shared Benefit	Per roll	\$ 22.73	\$ 2.27	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Batteries (charge per battery)	✓			Shared Benefit	Per Battery	\$ 2.73	\$ 0.27	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00
Haze fluid per event	✓			Shared Benefit	Per event	\$ 4.55	\$ 0.45	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
JD HARDIE CENTRE											
Programs											
<i>Introductory or fully subsidised</i>											
Level 1 - Offset material costs e.g. arts/crafts	✓			Shared Benefit		\$ 4.91	\$ 0.49	\$ 5.40	\$ 4.91	\$ 0.49	\$ 5.40
Program Fee / Kids Club Casual	✓			Shared Benefit		\$ 7.00	\$ 0.70	\$ 7.70	\$ 7.00	\$ 0.70	\$ 7.70
Program Fee / Kids Club Casual (after 11am)	✓			Shared Benefit		\$ 4.55	\$ 0.45	\$ 5.00	\$ 4.55	\$ 0.45	\$ 5.00
Program Fee / Kids Club 10 Pass	✓			Shared Benefit		\$ 45.45	\$ 4.55	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Program Fee / Kids Club 20 Pass	✓			Shared Benefit		\$ 90.91	\$ 9.09	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Program Fee/ Kids Club Extreme (Holiday Program)									\$ 7.00	\$ 0.50	\$ 7.70
Program Fee / Kids Club Family Pass (up to 3 Siblings)									\$ 12.15	\$ 1.35	\$ 13.50
Program Fee/ Kids Club Family (up to 3 Siblings) 10 Pass									\$ 90.91	\$ 9.09	\$ 100.00
Program Fee/ Kids Club Family (up to 3 Siblings) 20 Pass									\$ 181.82	\$ 18.18	\$ 200.00
Events, Term and School holiday programs											Events, Term and School holiday programs prices to be determined based on the expense of the event
Birthday Package											
Birthday Package: (max 30): Half Stadium Hire 2 Hour (inc bouncy castle, limited kids play equipment, staff setup) Deposit- \$55 required to secure booking	✓			Shared Benefit		\$ 140.91	\$ 14.09	\$ 155.00	\$ 140.91	\$ 14.09	\$ 155.00
Equipment Hire											
Portable PA System (on and off site) - includes MIPro 808 PA System and 2 cordless microphones	✓			Shared Benefit		\$ 140.91	\$ 14.09	\$ 155.00	\$ 126.82	\$ 14.09	\$ 140.91
Staffing Costs (after hours)											
Duty Manager	✓			Private Benefit		\$ 72.73	\$ 7.27	\$ 80.00	\$ 72.73	\$ 7.27	\$ 80.00
Program Assistant	✓			Private Benefit		\$ 54.55	\$ 5.45	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
Bond for Venue Hire											
Level 1		✓	✓	Private Benefit		\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Level 2		✓	✓	Private Benefit		\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Facility Rental											

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
Commercial											
Stadium & Court Hire – per hour	✓			Private Benefit		\$ 59.09	\$ 5.91	\$ 65.00	\$ 65.00	\$ 5.91	\$ 65.00
Stadium (1/2 size) per hour	✓			Private Benefit		\$ 40.91	\$ 4.09	\$ 45.00	\$ 45.00	\$ 4.09	\$ 45.00
Performing Arts Room – per hour	✓			Private Benefit		\$ 36.36	\$ 3.64	\$ 40.00	\$ 40.00	\$ 3.64	\$ 40.00
Conference Room (Commercial Rate) - per hour	✓			Private Benefit		\$ 36.36	\$ 3.64	\$ 40.00	\$ 40.00	\$ 3.64	\$ 40.00
Youth Lounge - per hour	✓			Private Benefit		\$ 45.45	\$ 4.55	\$ 50.00	\$ 50.00	\$ 4.55	\$ 50.00
Music Rehearsal Room - per hour	✓			Private Benefit		\$ 40.91	\$ 4.09	\$ 45.00	\$ 45.00	\$ 4.09	\$ 45.00
Art & Design Room - per hour	✓			Private Benefit		\$ 31.82	\$ 3.18	\$ 35.00	\$ 35.00	\$ 3.18	\$ 35.00
Music recording Room - per hour (includes technician, equipment and room hire)	✓			Private Benefit		\$ 113.64	\$ 11.36	\$ 125.00	\$ 125.00	\$ 11.36	\$ 125.00
Kitchen - per hour (minimum 3 hours)	✓			Private Benefit		\$ 40.91	\$ 4.09	\$ 45.00	\$ 45.00	\$ 4.09	\$ 45.00
Exclusive Use – per 12 hours - Staff Additional	✓			Private Benefit		\$ 494.55	\$ 49.45	\$ 544.00	\$ 544.00	\$ 49.45	\$ 544.00
Court Hire – No lights required (per hour per court)	✓			Private Benefit		\$ 13.64	\$ 1.36	\$ 15.00	\$ 15.00	\$ 1.36	\$ 15.00
Court Hire – Lights required (per hour per court)	✓			Private Benefit		\$ 22.73	\$ 2.27	\$ 25.00	\$ 25.00	\$ 2.27	\$ 25.00
Office Rentals (per m2)											
Commercial/Government	✓			Shared Benefit		\$ 799.55	\$ 79.95	\$ 879.50	\$ 879.50	\$ 79.95	\$ 879.50
Funded Not for Profit	✓			Public Benefit		\$ 399.82	\$ 39.98	\$ 439.80	\$ 439.80	\$ 39.98	\$ 439.80
Community (Unfunded)	✓			Shared Benefit		\$ 213.18	\$ 21.32	\$ 234.50	\$ 234.50	\$ 21.32	\$ 234.50
SPINIFEX SPREE											
Local Stallholders (Port Hedland residents & businesses)		✓	✓	Shared Benefit		\$ 150.00	\$ -	\$ 150.00	\$ 150.00	\$ 15.00	\$ 165.00
External stallholders (non Port Hedland residents & businesses)		✓	✓	Shared Benefit		\$ 150.00	\$ -	\$ 200.00	\$ 200.00	\$ 20.00	\$ 220.00
Community and Not for Profit Groups	✓			Public Benefit		-	-	No charge			No Charge
PORT HEDLAND RACECOURSE											
Recreation Vehicle Accommodation per vehicle, per night	✓			Public Benefit	per Night	\$ 9.09	\$ 0.91	\$ 10.00	\$ -	\$ -	No Charge
SOUTH HEDLAND TOWN CENTRE											
Town Centre Only - Not for Profit Community Groups (Limited power, stage not included)											
- half day (max 4 hours)	✓			Public Benefit		\$ 48.55	\$ 4.85	\$ 53.40	\$ 48.55	\$ 4.85	\$ 53.40
- full day (max 8 hours)	✓			Public Benefit		\$ 96.91	\$ 9.69	\$ 106.60	\$ 96.91	\$ 9.69	\$ 106.60
Town Centre Full Access - Not for Profit Community Groups (includes power, stage and open space)											
- half day (max 4 hours)	✓			Public Benefit		\$ 193.82	\$ 19.38	\$ 213.20	\$ 193.82	\$ 19.38	\$ 213.20
- full day (max 8 hours)	✓			Public Benefit		\$ 387.64	\$ 38.76	\$ 426.40	\$ 387.64	\$ 38.76	\$ 426.40
Town Centre Full Access - Commercial (includes power, stage and open space)											
- half day (max 4 hours)	✓			Private Benefit		\$ 339.27	\$ 33.93	\$ 373.20	\$ 339.27	\$ 33.93	\$ 373.20
- full day (max 8 hours)	✓			Private Benefit		\$ 678.36	\$ 67.84	\$ 746.20	\$ 678.36	\$ 67.84	\$ 746.20
Not for Profit + No Alcohol + Open to Public No Charge & Charitable Events where the primary purpose of the event is fundraising (cleaning fee may apply)						-	-	100%			
LIBRARY & INFORMATION SERVICES											
Printing / copying (A4) per page	✓			Private Benefit	per page	\$ 0.27	\$ 0.03	\$ 0.30	\$ 0.27	\$ 0.03	\$ 0.30
Printing / copying (A3) per page	✓			Private Benefit	per page	\$ 0.45	\$ 0.05	\$ 0.50	\$ 0.45	\$ 0.05	\$ 0.50
USB Device	✓			Private Benefit	per unit	\$ 5.45	\$ 0.55	\$ 6.00	\$ 5.42	\$ 0.55	\$ 6.00
Earphones	✓			Private Benefit	per unit	\$ 1.82	\$ 0.18	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget			
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee	
SmartRider - bus tickets prices as per schedule set by Public Transport Authority of WA												
Photocopying from microfilm reader	✓			Private Benefit	per page	\$ 0.27	\$ 0.03	\$ 0.30	\$ 0.27	\$ 0.03	\$ 0.30	
Library Bags	✓			Private Benefit	per bag	\$ 3.82	\$ 0.38	\$ 4.20	\$ 3.82	\$ 0.38	\$ 4.20	
Facsimile (maximum 5 pages including cover sheet)	✓			Private Benefit	per 5 pages	\$ 3.36	\$ 0.34	\$ 3.70	\$ 3.36	\$ 0.34	\$ 3.70	
Facsimile - International (First page)	✓			Private Benefit	first page	\$ 5.64	\$ 0.56	\$ 6.20	\$ 5.64	\$ 0.56	\$ 6.20	
Facsimile - International (per page after first)	✓			Private Benefit	per page after first page	\$ 2.27	\$ 0.23	\$ 2.50	\$ 2.27	\$ 0.23	\$ 2.50	
Scanning to email	✓			Private Benefit	per email	\$ 0.45	\$ 0.05	\$ 0.50	\$ 0.45	\$ 0.05	\$ 0.50	
Laminating (A4) per page	✓			Private Benefit	per sheet	\$ 2.73	\$ 0.27	\$ 3.00	\$ 2.73	\$ 0.27	\$ 3.00	
Laminating (A3) per page	✓			Private Benefit	per sheet	\$ 3.73	\$ 0.37	\$ 4.10	\$ 3.73	\$ 0.37	\$ 4.10	
Administration Fee for Lost / Damaged Items (per item)		✓	✓	Private Benefit	per item	\$ 12.60	\$ -	\$ 12.60	\$ 12.60	\$ -	\$ 12.60	
Lost Membership Card Replacement		✓	✓	Private Benefit	per card	\$ 2.60	\$ -	\$ 2.60	\$ 2.60	\$ -	\$ 2.60	
Late Book Return (per member items 2 weeks over due)		✓	✓	Private Benefit	per members items	\$ 5.00	\$ -	\$ 5.00	\$ 5.00	\$ -	\$ 5.00	
Colour Print A4 (Public PC)	✓			Private Benefit	per page	\$ 0.91	\$ 0.09	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00	
Colour Print A3(Public PC)	✓			Private Benefit	per page	\$ 2.09	\$ 0.21	\$ 2.30	\$ 2.09	\$ 0.21	\$ 2.30	
Local Historical Collection Research - per hour (commercial users only)	✓			Private Benefit	per hour	\$ 26.18	\$ 2.62	\$ 28.80	\$ 26.18	\$ 2.62	\$ 28.80	
Annual Book Club Membership Fee	✓			Private Benefit	per member	\$ 24.36	\$ 2.44	\$ 26.80	\$ 24.36	\$ 2.44	\$ 26.80	
Programs Workshops (External Facilitators)												
- Adults - Level 1 - In house program/ offset material costs	✓			Private Benefit		\$ 19.64	\$ 1.96	\$ 21.60	\$ 19.64	\$ 1.96	\$ 21.60	
- Adults - Level 2 - In house program with local facilitator	✓			Private Benefit		\$ 29.00	\$ 2.90	\$ 31.90	\$ 29.00	\$ 2.90	\$ 31.90	
- Children - Level 1 - In house program/ offset material costs	✓			Private Benefit		\$ 5.64	\$ 0.56	\$ 6.20	\$ 5.64	\$ 0.56	\$ 6.20	
- Children - Level 2 - In house program with local facilitator	✓			Private Benefit		\$ 9.82	\$ 0.98	\$ 10.80	\$ 9.82	\$ 0.98	\$ 10.80	
Invigilation of Examination (max 3 hours)	✓			Private Benefit		\$ 76.27	\$ 7.63	\$ 83.90	\$ 100.00	\$ 10.00	\$ 110.00	
ENVIRONMENTAL HEALTH												
Trading in Public Places												
Application Fee	✓			Private Benefit		\$ 59.00	\$ -	\$ 59.00	\$ 59.00	\$ -	\$ 59.00	
1 Day Fee	✓			Private Benefit		\$ 59.00	\$ -	\$ 59.00	\$ 59.00	\$ -	\$ 59.00	
1 week or part thereof	✓			Private Benefit		\$ 130.00	\$ -	\$ 130.00	\$ 130.00	\$ -	\$ 130.00	
1 month or part thereof	✓			Private Benefit		\$ 260.00	\$ -	\$ 260.00	\$ 260.00	\$ -	\$ 260.00	
1 year or part thereof	✓			Private Benefit		\$ 1,260.00	\$ -	\$ 1,260.00	\$ 2,000.00	\$ -	\$ 2,000.00	
Lodging Houses												
Lodging House Registration (includes Motels)		✓	✓	Private Benefit		\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
Caravan Parks		✓	✓						Long Stay Sites - \$6per site, Short Stay Sites - \$6per site, Camp Site - \$3per site, Overflow Sites - \$1.50per site	\$0.00	Calculated per Caravan Park
Food Act 2008											
Notification Fee - high, medium & low risk		✓	✓	Private Benefit		\$ 58.00	\$ -	\$ 58.00	\$ 65.00	\$ -	\$ 65.00
Notification Fee - Exempted Food Premises, Not for Profit & Community Groups		✓		Public Benefit		-	-	No charge	\$ -	\$ -	No Charge
Registered Premises Assessment Fee											
High Risk (2 assessments per year)		✓	✓	Private Benefit		\$ 461.00	\$ -	\$ 461.00	\$ 500.00	\$ -	\$ 500.00
Medium Risk (2 assessments per year)		✓	✓	Private Benefit		\$ 461.00	\$ -	\$ 461.00	\$ 450.00	\$ -	\$ 450.00
Low Risk (1 assessment per year)		✓	✓	Private Benefit		\$ 233.00	\$ -	\$ 233.00	\$ 233.00	\$ -	\$ 233.00
Very Low Risk		✓	✓	Public Benefit		-	-	No charge	\$ -	\$ -	No Charge
Second & Subsequent Re-Assessment (fee per hour)		✓	✓	Private Benefit		\$ 104.00	\$ -	\$ 104.00	\$ 104.00	\$ -	\$ 104.00
Application Fee - Construct & Establish a Food Premises (s110(3)) & Includes Notification Fee											
Supplementary Fees Based on Fee for Service (LG Act 1995 Part 6 Div 5 Sub 2)											
- first hour		✓	✓	Private Benefit		\$ 188.20	\$ -	\$ 188.20	\$ 120.00	\$ -	\$ 120.00
- each hour thereafter		✓	✓	Private Benefit		\$ 94.10	\$ -	\$ 94.10	\$ 55.00	\$ -	\$ 55.00
Assessing Lodging House Floor Plans											
Research Fee – Research required above normal service											
- first hour				Private Benefit		\$ 188.20	\$ -	\$ 188.20	\$ 110.00	\$ -	\$ 110.00
- each hour thereafter				Private Benefit		\$ 94.10	\$ -	\$ 94.10	\$ 55.00	\$ -	\$ 55.00
Holiday Chalets and Cabins per unit				Private Benefit		\$ 18.80	\$ -	\$ 18.80	\$ 15.00	\$ -	\$ 15.00
Private Water/Food Sampling Requested for Analysis (Lab analysis not included, sample inspection only.)											
- first hour		✓		Private Benefit		\$ 188.18	\$ 18.82	\$ 207.00	\$ 188.18	\$ 18.82	\$ 207.00
- each hour thereafter		✓		Private Benefit		\$ 94.55	\$ 9.45	\$ 104.00	\$ 50.00	\$ 5.00	\$ 55.00
Temporary Accommodation Application Fee		✓	✓	Private Benefit		\$ 178.80	\$ -	\$ 178.80	\$ 100.00	\$ 10.00	\$ 110.00
Noise Approvals											
Application Fee for a Noise Management Plan		✓	✓	Private Benefit		\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Application Fee - Regulation 18 Noise Approvals for Events - If received more than 60 days from date of event		✓	✓	Private Benefit		\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Application Fee - Regulation 18 Noise Approvals for Events - If received between 21 and 59 days from date of event		✓	✓	Private Benefit		\$ 1,250.00	\$ -	\$ 1,250.00	\$ 1,250.00	\$ -	\$ 1,250.00
Application Fee - Regulation 18 Noise Approvals for Events - If received less than 21 days from date of event		✓	✓	Private Benefit		\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00
<i>The CEO has delegation to waive fee for charitable organisations</i>											
Certificates											
Liquor Act Certification Section 39											
- first hour		✓	✓	Private Benefit		\$ 188.20	\$ -	\$ 188.20	\$ 100.00	\$ 10.00	\$ 110.00
- each hour thereafter		✓	✓	Private Benefit		\$ 94.10	\$ -	\$ 94.10	\$ 50.00	\$ 5.00	\$ 55.00

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
Gaming Act Certification Section 50 (1)						\$ -					
- first hour		✓	✓	Private Benefit		\$ 188.20	\$ -	\$ 188.20	\$ 100.00	\$ 5.00	\$ 110.00
- each hour thereafter		✓	✓	Private Benefit		\$ 94.10	\$ -	\$ 94.10	\$ 50.00	\$ 5.00	\$ 55.00
Local Government Report Fee (Septic tank applications to Dept of Health)											
Local government application fee									\$ 118.00	\$ -	\$ 118.00
Permit to use apparatus									\$ 118.00	\$ -	\$ 118.00
Local government report fee		✓	✓	Private Benefit		\$ 106.30	\$ -	\$ 106.30	\$ 118.00	\$ -	\$ 118.00
Private Works											
<i>Environmental Health Officer requested to do works (e.g. special sampling for other companies, including equipment)</i>											
- first hour		✓		Private Benefit		\$ 188.18	\$ 18.82	\$ 207.00	\$ 200.00	\$ 20.00	\$ 220.00
- each hour thereafter		✓		Private Benefit		\$ 94.55	\$ 9.45	\$ 104.00	\$ 50.00	\$ 5.00	\$ 55.00
Asbestos Sampling											
<i>Take asbestos sample and have analysed and supply report (does not include analysis costs)</i>											
- first hour	✓			Private Benefit		\$ 283.64	\$ 28.36	\$ 312.00	\$ 234.00	\$ 26.00	\$ 260.00
- each hour thereafter	✓			Private Benefit		\$ 94.55	\$ 9.45	\$ 104.00	\$ 50.00	\$ 5.00	\$ 55.00
BUILDING SERVICES											
Certified application for Building Permit											
a) for building work for a Class 1 or Class 10 building or incidental structure		✓	✓	Private Benefit		-	-	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$96	avg \$200.10	\$ -	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$96
b) for building work for a Class 2 to Class 9 building or incidental structure		✓	✓	Private Benefit		-	-	0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$96	avg \$3692.58	\$ -	0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$96
Uncertified application for Building Permit		✓	✓	Private Benefit		-	-	0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$96	avg \$162.94	\$ -	0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$96
Application for a Demolition Permit											
a) for demolition work in respect of a Class 1 or Class 10 building or incidental structure		✓	✓	Private Benefit		\$ 97.70	\$ -	\$ 97.70	avg 4776	\$ -	\$ 97.70
b) for demolition work in respect of a Class 2 to Class 9 building or incidental structure		✓	✓	Private Benefit	Per storey	\$ 97.70	\$ -	\$97.70 for each storey	avg 480	\$ -	\$ 97.70
Application to extend the time during which a building or Demolition Permit has effect		✓	✓	Private Benefit		\$ 97.70	\$ -	\$ 97.70	\$ 97.70	\$ -	\$ 97.70
Application for Occupancy Permits, Building Approval certificates						\$ 97.70					
Application for an Occupancy Permit for a Completed Building		✓	✓	Private Benefit		\$ 97.70	\$ -	\$ 97.70	\$ 97.70	\$ -	\$ 97.70
Application for a temporary Occupancy Permit for an incomplete Building		✓	✓	Private Benefit		\$ 97.70	\$ -	\$ 97.70	\$ 97.70	\$ -	\$ 97.70

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
Application for a modification of Occupancy Permit for additional use of a building on a temporary basis		✓	✓	Private Benefit		\$ 97.70	\$ -	\$ 97.70	\$ 97.70	\$ -	\$ 97.70
Application for a replacement Occupancy Permit for permanent change of the building's use, classification		✓		Private Benefit		\$ 97.70	\$ -	\$ 97.70	\$ 97.70	\$ -	\$ 97.70
Application for an Occupancy Permit or Building approval Certificate for registration of Strata Scheme, plan of re-subdivision		✓	✓	Private Benefit		-	-	\$10.80 for each Strata unit covered by the application but not less than \$107.70	avg \$105.80	\$ -	\$10.80 for each Strata unit covered by the application but not less than \$107.70
Application for an Occupancy Permit for a Building in respect of which unauthorised work has been done.		✓	✓	Private Benefit		-	-	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$97.70	avg \$505.20	\$ -	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$97.70
Application for a Building Approval certificate for a Building in respect of which unauthorised work has been done.		✓	✓	Private Benefit		-	-	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$97.70	avg \$97.82	\$ -	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$97.70
Application to replace Occupancy Permit for an existing Building		✓	✓	Private Benefit		\$ 97.70	\$ -	\$ 97.70	\$ 97.70	\$ -	\$ 97.70
Application for a Building Approval certificate for an existing building where unauthorised work has not been done.		✓	✓	Private Benefit		\$ 97.70	\$ -	\$ 97.70	\$ 97.70	\$ -	\$ 97.70
Application to extend the time during which an Occupancy Permit or Building approval Certificate has effect		✓	✓	Private Benefit		\$ 97.70	\$ -	\$ 97.70	\$ 97.70	\$ -	\$ 97.70
Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)		✓	✓	Private Benefit		\$ 2,123.00	\$ -	\$ 2,123.00	\$ 2,123.00	\$ -	\$ 2,123.00
<i>The fees outlined above are Statutory fees in accordance with Regulation 11 and Schedule 2 (as revised) of the Building Regulations 2012 effective 1 July 2016 and are not set by the Town</i>											
Buildings Approvals List (Orders & Requisitions) Desktop (10 days)	✓		✓	Private Benefit		\$ 300.00	\$ -	\$ 300.00			
Search fee and Buildings Approvals List									\$ 100.00	\$ -	\$ 100.00
Copy of approved building plans (per permit) - Residential									\$ 35.00	\$ -	\$ 35.00
Copy of approved building plans (per permit) - Commercial									\$ 55.00	\$ -	\$ 55.00
Change of Builder after Building Permit has been issued (permit only)	✓		✓	Private Benefit		\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
Change of Builder after Building Permit has been issued (permit and plans)	✓		✓	Private Benefit		\$ 500.00	\$ -	\$ 500.00	\$ 200.00	\$ -	\$ 200.00
Copy of documents: Home Indemnity Insurance, Building Permit, Building Order etc	✓		✓	Private Benefit		\$ 62.00	\$ -	\$ 62.00	\$ 62.00	\$ -	\$ 62.00
Building reports per hr min 1 hr (weekly or monthly)	✓		✓	Private Benefit		\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Inspection Fees											
Swimming Pool Inspections Fee (incl re-inspection) (This fee will be included on the Rates Notice for all properties with private swimming pools) and this is regardless of the number of inspections required to achieve compliance. (Pursuant to R53 of the Building Regs 2012)		✓	✓	Private Benefit		\$ 55.00	\$ -	\$ 55.00	\$ 55.00	\$ -	\$ 55.00
Swimming Pool re-inspection(s) and per request outside of normal inspection programs. (Pursuant to S6.16(2) of the Local Government Act 1995)		✓	✓	Private Benefit		\$ 110.00	\$ -	\$ 110.00	\$ 110.00	\$ -	\$ 110.00
- Class 1a, 10a, 10b and 10c (building / unit / structure etc) per inspection		✓	✓	Private Benefit		\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
- Class 1b and 2 to 9 inclusive (building / unit / structure etc) per inspection		✓	✓	Private Benefit		\$ 300.00	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ 300.00

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
Local Government Approval of Battery Powered Smoke Alarms (GST Inclusive)		✓		Private Benefit		\$ 158.55	\$ 15.85	\$ 174.40	\$ 158.55	\$ 15.85	\$ 174.40
Certification											
Certificate of Design Compliance (GST inclusive) based on Estimated Value of Construction (EVC)											
- \$0 - \$1,000,000 (minimum charge (\$1,155.00))	✓			Private Benefit		-	-	0.33% EVC min \$1155			0.33% EVC min \$1155
- \$1,000,0001 to \$2,500,000	✓			Private Benefit		-	-	\$3,300 first 1mil plus 0.165% EVC thereafter up to \$2.5 million			\$3,300 first 1mil plus 0.165% EVC thereafter up to \$2.5 million
- \$2,500,001 and over	✓			Private Benefit		-	-	\$5,775 plus 0.099% of EVC less \$2.5 million			\$5,775 plus 0.099% of EVC less \$2.5 million
Certificate of Construction Compliance Buildings over 2000m²											
- when a Certificate of Design Compliance has been issued by ToPH for the same specific building work	✓			Private Benefit		\$ 863.64	\$ 86.36	\$ 950.00	\$ 863.64	\$ 86.36	\$ 950.00
- when a Certificate of Design Compliance for the works has been issued by a Private Certifier	✓			Private Benefit		\$ 1,363.64	\$ 136.36	\$ 1,500.00	\$ 1,363.64	\$ 136.36	\$ 1,500.00
Certificate of Construction Compliance building up to 2000m²											
- when a Certificate of Design Compliance has been issued by ToPH for the same specific building work	✓			Private Benefit		\$ 549.45	\$ 54.95	\$ 604.40	\$ 549.45	\$ 54.95	\$ 604.40
- when a Certificate of Design Compliance for the works has been issued by a Private Certifier	✓			Private Benefit		\$ 863.64	\$ 86.36	\$ 950.00	\$ 863.64	\$ 86.36	\$ 950.00
Unauthorised Works											
Certificate of Building Compliance Unauthorised building works purpose based on Estimated Value of Construction (EVC) - Class 1a, 10a, 10b and 10c (building / unit / structure etc) per inspection	✓			Private Benefit		-	-	\$220 + CDC fee			\$220 + CDC fee
Certificate of Building Compliance Unauthorised building works purpose based on Estimated Value of Construction (EVC) - Class 1b and 2 to 9 inclusive (building / unit / structure etc) per inspection	✓			Private Benefit		-	-	\$300 + CDC fee			\$300 + CDC fee
Certificate of Building Compliance Unauthorised swimming pools Includes one inspection	✓			Private Benefit		\$ 472.73	\$ 47.27	\$ 520.00			\$ 520.00
Certificate of Building Compliance (GST Inclusive) Formalise existing building works purpose											
Certificate of Building Compliance (GST inclusive) Strata Purposes	✓			Private Benefit		-	-	\$460 + \$80.90 for any additional unit			\$460 + \$80.90 for any additional unit
Fast Tracking Fee for the following non-legislated building fees:- i) Certificate of Design Compliance ii) Certificate of Construction Compliance iii) Certificate of Building Compliance	✓			Private Benefit		-	-	Cost of application fee plus 50%			Cost of application fee plus 50%
Professional Consultancy (GST Inclusive) per hour											
- Senior Building Surveyor	✓			Private Benefit		\$ 227.27	\$ 22.73	\$ 250.00	\$ 227.27	\$ 22.73	\$ 250.00
- Building Surveyor	✓			Private Benefit		\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
General Administration Fee	✓			Private Benefit		\$ 90.91	\$ 9.09	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00
Other											
BRB & BCITF						-	-	charged as a percentage of construction value			charged as a percentage of construction value
BCITF						-	-	charged as a percentage of construction value			charged as a percentage of construction value

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
PLANNING SERVICES											
Statutory Development Fees											
(a) %0 - \$50,000		✓	✓	Private Benefit	Per Application	\$ 147.00	\$ -	\$ 147.00	\$ 147.00	\$ -	\$ 147.00
(b) \$50,000 - \$500,000		✓	✓	Private Benefit	Per Application	-	-	0.32% of the estimated development cost	-	-	0.32% of the estimated development cost
(c) \$500,000 - \$2.5 million		✓	✓	Private Benefit	Per Application	-	-	\$1,700 + 0.257% for every \$1 in excess of \$500,000	-	-	\$1,700 + 0.257% for every \$1 in excess of \$500,000
(d) \$2.5 million - \$5 million		✓	✓	Private Benefit	Per Application	-	-	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million	-	-	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million
(e) \$5 million - \$21 million		✓	✓	Private Benefit	Per Application	-	-	\$12,633 + 0.123% for every \$1 in excess of \$5 million	-	-	\$12,633 + 0.123% for every \$1 in excess of \$5 million
(f) More than \$21.5 million		✓	✓	Private Benefit	Per Application	\$ 34,196.00	\$ -	\$ 34,196.00	\$ 34,196.00	\$ -	\$ 34,196.00
Determination of an extractive Industry		✓	✓	Private Benefit	Per Application	\$ 739.00	\$ -	\$ 739.00	\$ 739.00	\$ -	\$ 739.00
Change of Use or Continuation of a Non-Conforming Use		✓	✓	Private Benefit	Per Application	\$ 295.00	\$ -	\$ 295.00	\$ 295.00	\$ -	\$ 295.00
Home Business / Mobile Business											
(a) Application Fee		✓		Private Benefit	Per Application	-	-	\$ 222.00	\$ 222.00	\$ -	\$ 222.00
(b) Annual renewal fee (due 30th June)		✓	✓	Private Benefit	Per Application	\$ 73.00	\$ -	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
<i>If development has commenced or is being carried out, by way of penalty twice the amount of the maximum fee payable for determination is applicable, in addition to the application fee (3 x standard fee)</i>											
Clearance of subdivision conditions											
(a) Not more than 5 Lots		✓	✓	Private Benefit	Per Application Per Lot	\$ 73.00	\$ -	\$73.00 per Lot	\$ 73.00	\$ -	\$ 73.00
(b) 5 Lots to 195 Lots		✓	✓	Private Benefit	Per Application	\$ 73.00	\$ -	\$73.00 per Lot for the first 5 Lots then \$35.00 per Lot	\$ 73.00	\$ -	\$73.00 per Lot for the first 5 Lots then \$35.00 per Lot
(c) More than 195 Lots		✓	✓	Private Benefit	Per Application	\$ 7,393.00	\$ -	\$ 7,393.00	\$ 7,393.00	\$ -	\$ 7,393.00
Copies of Planning Scheme	✓		✓	Private Benefit	Per Application	\$ 102.40	\$ -	\$ 102.40	\$ 102.40	\$ -	\$ 102.40
Copies of approved plans / permit (10 days)	✓		✓	Private Benefit	Per Application	\$ 99.40	\$ -	\$ 99.40	\$ 99.40	\$ -	\$ 99.40
E-planning Fee (restricted to pre-arranged applications)		✓	✓	Private Benefit	Per Application	-	-	No charge			No charge
Subdivision reinspection fee Where a developer has advised that subdivision works are complete, but are found on first inspection to be incomplete and a reinspection is required		✓	✓	Private Benefit	Per Application	-	-	No charge			No charge

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
General Administration Fee		✓	✓	Private Benefit	Per Application	-	-	No charge			No charge
Written Planning Advice	✓		✓	Private Benefit	Per Application	\$ 73.00	\$ -	\$ 73.00			\$ 73.00
1. Development Assessment Panel Applications where the estimated cost of development is:											
(a) not less than \$2 million and less than \$7 million		✓	✓	Private Benefit	Per Application	\$ 3,503.00	\$ -	\$ 3,503.00	\$ 3,503.00	\$ -	\$ 3,503.00
(b) not less than \$7 million and less than \$10 million		✓	✓	Private Benefit	Per Application	\$ 5,409.00	\$ -	\$ 5,409.00	\$ 5,409.00	\$ -	\$ 5,409.00
(c) not less than \$10 million and less than \$12.5 million		✓	✓	Private Benefit	Per Application	\$ 5,885.00	\$ -	\$ 5,885.00	\$ 5,885.00	\$ -	\$ 5,885.00
(d) not less than \$12.5 million and less than \$15 million		✓	✓	Private Benefit	Per Application	\$ 6,053.00	\$ -	\$ 6,053.00	\$ 6,053.00	\$ -	\$ 6,053.00
(e) not less than \$15 million and less than \$17.5 million		✓	✓	Private Benefit	Per Application	\$ 6,221.00	\$ -	\$ 6,221.00	\$ 6,221.00	\$ -	\$ 6,221.00
(f) not less than \$17.5 million and less than \$20 million		✓	✓	Private Benefit	Per Application	\$ 6,390.00	\$ -	\$ 6,390.00	\$ 6,390.00	\$ -	\$ 6,390.00
(g) \$20 million or more		✓	✓	Private Benefit	Per Application	\$ 6,557.00	\$ -	\$ 6,557.00	\$ 6,557.00	\$ -	\$ 6,557.00
2. An application under regulation 17 (amendment to Development Assessment Panel Application)		✓	✓	Private Benefit	Per Application	\$ 150.00	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ 150.00
Professional Consultancy (GST Inclusive) per hour											
- Manager Development Services	✓			Private Benefit	N/A	-	-	No charge			No charge
- Senior Planning Officer	✓			Private Benefit	N/A	-	-	No charge			No charge
- Planning Officer	✓			Private Benefit	N/A	-	-	No charge			No charge
- Lands and Tech Officer	✓			Private Benefit	N/A	-	-	No charge			No charge
Town Planning											
Minor Amendments to Development Application, including conditions \$300. (Major amendment is 50% of original DA fee with a minimum charge of \$300)		✓	✓	Private Benefit	Per Application	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
Application for Extension of Time (Charge for first application and per request). (Second application 50% \$50 of original application fee, with a minimum of \$206.00)		✓	✓	Private Benefit	Per Application	\$ 206.00	\$ -	\$ 206.00	\$ 206.00	\$ -	\$ 206.00
Section 40 Certificate - Liquor License (Charge is per request)		✓	✓	Private Benefit	Per Application	\$ 73.00	\$ -	\$ 73.00	\$ 73.00	\$ -	\$ 73.00
Refund 50% applicable only if no prelim assessment done \$0 if prelim assessment done		✓		Private Benefit	Per Application	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Section 70A / Restrictive Covenant Request (Charge is per request includes Landgate lodgement (\$164) and clearance conditions)	✓			Private Benefit	Per Application	\$ 430.00	\$ 43.00	\$ 473.00	\$ 430.00	\$ 43.00	\$ 473.00
Section 70A / Restrictive Covenant Request (incorrect submissions requiring resubmission)		✓		Private Benefit	No charge	-	-	No charge	-	-	No charge

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
Scheme Amendments/Structure Plans/Activity Centre Plans/Local Development Plans											
Scheme Amendments/Structure Plans/Activity Centre Plans/Local Development Plans (estimate of hours spent and total fee calculated in accordance with Regulation 48 of the Planning and Development Regulations 2009)		✓	✓	Private Benefit	Per Application	-	-	Price on Application			Price on Application
Request for adoption of Development Plans and Detailed Area Plans or variations thereto.		✓	✓	Private Benefit	Per Application	-	-	Price on Application			Price on Application
Amended Scheme Amendments/Development Plans		✓	✓	Private Benefit	Per Application	-	-	Price on Application			Price on Application
Lands Administration / Geographic names											
Road and / or Pedestrian Accessway closure (Charge per request)		✓	✓	Private Benefit	Per Application	\$ 600.00	\$ -	\$ 600.00	\$ 600.00	\$ -	\$ 600.00
Lands admin matter requiring OCM consideration (i.e street naming, numbering)		✓	✓	Private Benefit	No Charge	-	-	No charge	-	-	No charge
Use of Spoilbank request											
Use of Spoilbank per day (toward dune restoration)	✓			Private Benefit	Per Request	\$ 280.91	\$ 28.09	\$ 309.00	\$ 280.91	\$ 28.09	\$ 309.00
Advertising											
Advertising of development applications where required by Local Planning Scheme (inclusive of newspaper and onsite)		✓	✓	Shared Benefit	Per Application	\$ 300.00	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
External Referrals											
0 - 50 letters		✓	✓	Shared Benefit	No Charge	-	-	No charge			No charge
51 - 100 letters		✓	✓	Shared Benefit	No Charge	-	-	No charge			No charge
101 - 500 letters		✓	✓	Shared Benefit	No Charge	-	-	No charge			No charge
501 + letters		✓	✓	Shared Benefit	No Charge	-	-	No charge			No charge
RANGER SERVICES											
Registration											
<i>Dog and Cat registrations are effective from 1 November 2016 to 31 October 2017 for 1 year registrations. From June 2017 till Oct 2017, the Town offers half price for Registrations paid during that period.</i>											
Unsterilised dog- 1 year		✓	✓	Public Benefit		\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ 50.00
Unsterilised dog- 3 year		✓	✓	Public Benefit		\$ 120.00	\$ -	\$ 120.00	\$ 120.00	\$ -	\$ 120.00
Unsterilised dog- Lifetime		✓	✓	Public Benefit		\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
Sterilised dog- 1 year		✓	✓	Public Benefit		\$ 20.00	\$ -	\$ 20.00	\$ 20.00	\$ -	\$ 20.00
Sterilised dog- 3 year		✓	✓	Public Benefit		\$ 42.50	\$ -	\$ 42.50	\$ 42.50	\$ -	\$ 42.50
Sterilised dog- Lifetime		✓	✓	Public Benefit		\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Sterilised cat- 1 year		✓	✓	Public Benefit		\$ 20.00	\$ -	\$ 20.00	\$ 20.00	\$ -	\$ 20.00
Sterilised cat- 3 year		✓	✓	Public Benefit		\$ 42.50	\$ -	\$ 42.50	\$ 42.50	\$ -	\$ 42.50
Sterilised cat- Lifetime		✓	✓	Public Benefit		\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Cat breeder- 1 year		✓	✓	Public Benefit		\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ 100.00
Other											
Seizure and impounding of a dog - Unregistered	✓		✓	Private Benefit		\$ 139.00	\$ -	\$ 139.00	\$ 139.00	\$ -	\$ 139.00
Seizure and impounding of a dog – second or subsequent impoundment	✓		✓	Private Benefit		\$ 150.00	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ 150.00
Seizure and impounding of a registered dog (poundable)	✓		✓	Private Benefit		\$ 80.50	\$ -	\$ 80.50	\$ 150.00	\$ -	\$ 150.00
Maintenance of dog in pound (pay per day or part thereof) – sustenance- (keep fees)	✓		✓	Private Benefit		\$ 22.00	\$ -	\$ 22.00	\$ 25.00	\$ -	\$ 25.00
Maintenance of cat/kitten in pound (pay per day or part thereof) – sustenance	✓		✓	Private Benefit		\$ 11.50	\$ -	\$ 11.50	\$ 15.00	\$ -	\$ 15.00
Seizure and return of dog without impounding	✓		✓	Private Benefit		\$ 80.50	\$ -	\$ 80.50			

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
Return of a dog impounded outside normal hours	✓		✓	Private Benefit		\$ 213.50	\$ -	\$ 213.50	\$ 213.50	\$ -	\$ 213.50
Surrender of a puppy per dog	✓		✓	Private Benefit		\$ 25.00	\$ -	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
Surrender of a Dog	✓		✓	Private Benefit		\$ 43.50	\$ -	\$ 43.50	\$ 43.50	\$ -	\$ 43.50
Surrender of cat/kitten	✓		✓	Private Benefit		\$ 25.00	\$ -	\$ 25.00	\$ 25.00	\$ -	\$ 25.00
Seizure and impounding of a cat / kitten	✓		✓	Private Benefit		\$ 62.00	\$ -	\$ 62.00	\$ 62.00	\$ -	\$ 62.00
Replacement Dog or Cat Registration Tag	✓		✓	Private Benefit		\$ 4.00	\$ -	\$ 4.00	\$ 4.00	\$ -	\$ 4.00
Application to keep more than two Dogs	✓		✓	Private Benefit		\$ 161.00	\$ -	\$ 161.00	\$ 161.00	\$ -	\$ 161.00
Licence to keep an approved kennel	✓		✓	Private Benefit		\$ 206.00	\$ -	\$ 206.00	\$ 206.00	\$ -	\$ 206.00
Renewal of a licence to keep an approved kennel	✓		✓	Private Benefit		\$ 103.00	\$ -	\$ 103.00	\$ 103.00	\$ -	\$ 103.00
Deposit Dog Anti Barking Collar	✓		✓	Private Benefit		\$ 134.00	\$ -	\$ 134.00	\$ 134.00	\$ -	\$ 134.00
Hire of Dog Anti Barking Collar – per fortnight	✓			Private Benefit		\$ 22.00	\$ -	\$ 22.00	\$ 22.00	\$ -	\$ 22.00
Impound Fees											
Impound Fees Chargeable by Ranger after 06:00am and before 18:00pm	✓		✓	Private Benefit		\$ 180.00	\$ -	\$ 180.00	\$ 180.00	\$ -	\$ 180.00
Impound Fees Chargeable by Ranger after 18:00pm and before 06:00am	✓		✓	Private Benefit		\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
Poundage Fees for Cattle Impounded											
- first 24 hours	✓		✓	Private Benefit		\$ 16.00	\$ -	\$ 16.00	\$ 16.00	\$ -	\$ 16.00
- each 24 hours or part thereafter	✓		✓	Private Benefit		\$ 5.00	\$ -	\$ 5.00	\$ 5.00	\$ -	\$ 5.00
Sustenance for Cattle Impounded each 24 hours or part thereafter	✓		✓	Private Benefit		\$ 5.00	\$ -	\$ 5.00	\$ 5.00	\$ -	\$ 5.00
Impound, Poundage, Sustenance fees for suckling animal under the age of 6 months running with its mother	✓		✓	Public Benefit		-	-	Free	\$0.00	\$0.00	\$0.00
Traps											
Vermin Trap - Hire (per fortnight or part thereof)	✓			Private Benefit		\$ 22.73	\$ 2.27	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
- Bond	✓		✓	Private Benefit		\$ 119.00	\$ -	\$ 119.00	\$ 119.00	\$ -	\$ 119.00
Vermin Trap Replacement Fee	✓			Private Benefit		\$ 126.36	\$ 12.64	\$ 139.00	\$ 126.36	\$ 12.64	\$ 139.00
Dog Trap – Hire (per day)	✓			Private Benefit		\$ 126.36	\$ 12.64	\$ 139.00	\$ 126.36	\$ 12.64	\$ 139.00
- Bond		✓	✓	Private Benefit		\$ 134.00	\$ -	\$ 134.00	\$ 139.00	\$ -	\$ 139.00
Dog Trap Replacement Fee	✓			Private Benefit		\$ 561.82	\$ 56.18	\$ 618.00	\$ 561.82	\$ 56.18	\$ 618.00
Dangerous / Restricted Dog collars	✓			Private Benefit		\$ 43.64	\$ 4.36	\$ 48.00	\$ 43.64	\$ 4.36	\$ 48.00
Dangerous / Restricted Breed Dog Signs	✓			Private Benefit		\$ 29.09	\$ 2.91	\$ 32.00	\$ 29.09	\$ 2.91	\$ 32.00
Abandoned Vehicles											
Towing Charge											
- Light Vehicle	✓		✓	Private Benefit		\$ 145.50	\$ -	\$ 145.50	\$ 145.50	\$ -	\$ 145.50
- Burnt out Vehicle	✓		✓	Private Benefit		\$ 242.00	\$ -	\$ 242.00	\$ 242.00	\$ -	\$ 242.00
- Bus	✓		✓	Private Benefit		\$ 630.00	\$ -	\$ 630.00	\$ 630.00	\$ -	\$ 630.00
- Truck	✓		✓	Private Benefit		\$ 630.00	\$ -	\$ 630.00	\$ 630.00	\$ -	\$ 630.00
Storage of impounded vehicle (per month or part thereof)	✓		✓	Private Benefit		\$ 145.50	\$ -	\$ 145.50	\$ 145.50	\$ -	\$ 145.50
Administrative Maintenance	✓		✓	Private Benefit		\$ 34.00	\$ -	\$ 34.00	\$ 34.00	\$ -	\$ 34.00
Shopping Trolleys											
Release of Impounded Shopping Trolleys	✓		✓	Private Benefit		\$ 34.00	\$ -	\$ 34.00	\$ 34.00	\$ -	\$ 34.00
Trespassing Livestock											
<i>Trespass in enclosed growing crop of any kind, or enclosure from with the crop has not been removed or in an enclosed public cemetery or sanitary site</i>											
- Entire horses, mares, geldings, bulls, oxen, steers, heifers, calves, asses, mules, or camels (per head)		✓	✓	Private Benefit		\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ 200.00

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
- Pigs of any description (per head)		✓	✓	Private Benefit		\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
- Sheep of any description (per head)		✓	✓	Private Benefit		\$ 180.00	\$ -	\$ 180.00	\$ 180.00	\$ -	\$ 180.00
- Goats (per head)		✓	✓	Private Benefit		\$ 180.00	\$ -	\$ 180.00	\$ 180.00	\$ -	\$ 180.00
Trespass in an unenclosed paddock or meadow of grass or of stubble											
- Entire horses, mares, geldings, bulls, oxen, steers, heifers, calves, asses, mules, or camels (per head)		✓	✓	Private Benefit		\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
- Pigs of any description (per head)		✓	✓	Private Benefit		\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
- Sheep of any description (per head)		✓	✓	Private Benefit		\$ 180.00	\$ -	\$ 180.00	\$ 180.00	\$ -	\$ 180.00
- Goats (per head)		✓	✓	Private Benefit		\$ 180.00	\$ -	\$ 180.00	\$ 180.00	\$ -	\$ 180.00
Trespass in other enclosed land											
- Entire horses, mares, geldings, bulls, oxen, steers, heifers, calves, asses, mules, or camels (per head)		✓	✓	Private Benefit		\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
- Pigs of any description (per head)		✓	✓	Private Benefit		\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
- Sheep of any description (per head)		✓	✓	Private Benefit		\$ 180.00	\$ -	\$ 180.00	\$ 180.00	\$ -	\$ 180.00
- Goats (per head)		✓	✓	Private Benefit		\$ 180.00	\$ -	\$ 180.00	\$ 180.00	\$ -	\$ 180.00
Trespass in other unenclosed land											
- Entire horses, mares, geldings, bulls, oxen, steers, heifers, calves, asses, mules, or camels (per head)		✓	✓	Private Benefit		\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
- Pigs of any description (per head)		✓	✓	Private Benefit		\$ 200.00	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
- Sheep of any description (per head)		✓	✓	Private Benefit		\$ 180.00	\$ -	\$ 180.00	\$ 180.00	\$ -	\$ 180.00
- Goats (per head)		✓	✓	Private Benefit		\$ 180.00	\$ -	\$ 180.00	\$ 180.00	\$ -	\$ 180.00
ENGINEERING SERVICES											
<i>Engineering Private Works are not included</i>											
Private Works (per hour)											
Administration Charge per invoice - all works	✓			Private Benefit	PER HOUR	\$ 149.27	\$ 14.93	\$ 164.20	\$ 149.27	\$ 14.93	\$ 164.20
- Front end loader	✓			Private Benefit	PER HOUR	\$ 186.55	\$ 18.65	\$ 205.20	\$ 186.55	\$ 18.65	\$ 205.20
- Tip truck - 10m3	✓			Private Benefit	PER HOUR	\$ 149.27	\$ 14.93	\$ 164.20	\$ 149.27	\$ 14.93	\$ 164.20
- Tip Truck - 6m3	✓			Private Benefit	PER HOUR	\$ 127.91	\$ 12.79	\$ 140.70	\$ 127.91	\$ 12.79	\$ 140.70
- Tip Truck - 3m3	✓			Private Benefit	PER HOUR	\$ 106.55	\$ 10.65	\$ 117.20	\$ 106.55	\$ 10.65	\$ 117.20
- Street sweeper (large)	✓			Private Benefit	PER HOUR	\$ 223.91	\$ 22.39	\$ 246.30	\$ 223.91	\$ 22.39	\$ 246.30
- Street sweeper (small)	✓			Private Benefit	PER HOUR	\$ 159.91	\$ 15.99	\$ 175.90	\$ 159.91	\$ 15.99	\$ 175.90
- Road patching maintenance truck plus materials	✓			Private Benefit	PER HOUR	\$ 202.55	\$ 20.25	\$ 222.80	\$ 202.55	\$ 20.25	\$ 222.80
- Sign Truck (plus materials)	✓			Private Benefit	PER HOUR	\$ 127.91	\$ 12.79	\$ 140.70	\$ 127.91	\$ 12.79	\$ 140.70
- Water Truck (large)	✓			Private Benefit	PER HOUR	\$ 170.64	\$ 17.06	\$ 187.70	\$ 170.64	\$ 17.06	\$ 187.70
- Water Truck (small)	✓			Private Benefit	PER HOUR	\$ 127.91	\$ 12.79	\$ 140.70	\$ 127.91	\$ 12.79	\$ 140.70
- Tractor	✓			Private Benefit	PER HOUR	\$ 149.27	\$ 14.93	\$ 164.20	\$ 149.27	\$ 14.93	\$ 164.20
- Tractor and slasher	✓			Private Benefit	PER HOUR	\$ 181.27	\$ 18.13	\$ 199.40	\$ 181.27	\$ 18.13	\$ 199.40
- Tractor and mower	✓			Private Benefit	PER HOUR	\$ 170.64	\$ 17.06	\$ 187.70	\$ 170.64	\$ 17.06	\$ 187.70
- Grader	✓			Private Benefit	PER HOUR	\$ 245.27	\$ 24.53	\$ 269.80	\$ 245.27	\$ 24.53	\$ 269.80
- Backhoe	✓			Private Benefit	PER HOUR	\$ 170.64	\$ 17.06	\$ 187.70	\$ 170.64	\$ 17.06	\$ 187.70
- Positrack (Includes attachments)	✓			Private Benefit	PER HOUR	\$ 138.55	\$ 13.85	\$ 152.40	\$ 138.55	\$ 13.85	\$ 152.40
- Toolcat (includes attachments)	✓			Private Benefit	PER HOUR	\$ 138.55	\$ 13.85	\$ 152.40	\$ 138.55	\$ 13.85	\$ 152.40

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
- Landfill Compactor Unit	✓			Private Benefit	PER HOUR	\$ 308.00	\$ 30.80	\$ 338.80	\$ 308.00	\$ 30.80	\$ 338.80
- Excavator	✓			Private Benefit	PER HOUR	\$ 202.55	\$ 20.25	\$ 222.80	\$ 202.55	\$ 20.25	\$ 222.80
- Track Loader	✓			Private Benefit	PER HOUR	\$ 298.55	\$ 29.85	\$ 328.40	\$ 298.55	\$ 29.85	\$ 328.40
- One Arm Rubbish Truck (Large)	✓			Private Benefit	PER HOUR	\$ 202.55	\$ 20.25	\$ 222.80	\$ 202.55	\$ 20.25	\$ 222.80
- Rear Loader Rubbish Truck (Large)	✓			Private Benefit	PER HOUR	\$ 202.55	\$ 20.25	\$ 222.80	\$ 202.55	\$ 20.25	\$ 222.80
- Rear Loader Rubbish Truck (Small)	✓			Private Benefit	PER HOUR	\$ 149.27	\$ 14.93	\$ 164.20	\$ 149.27	\$ 14.93	\$ 164.20
- Mowers with Catchers	✓			Private Benefit	PER HOUR	\$ 127.91	\$ 12.79	\$ 140.70	\$ 127.91	\$ 12.79	\$ 140.70
- Out Front Ride on Mower	✓			Private Benefit	PER HOUR	\$ 96.00	\$ 9.60	\$ 105.60	\$ 96.00	\$ 9.60	\$ 105.60
- Small ride on Mower	✓			Private Benefit	PER HOUR	\$ 69.27	\$ 6.93	\$ 76.20	\$ 69.27	\$ 6.93	\$ 76.20
- Mulcher	✓			Private Benefit	PER HOUR	\$ 175.91	\$ 17.59	\$ 193.50	\$ 175.91	\$ 17.59	\$ 193.50
- SAM Sign	✓			Private Benefit	PER DAY	\$ 117.27	\$ 11.73	\$ 129.00	\$ 117.27	\$ 11.73	\$ 129.00
- Trailer Box	✓			Private Benefit	PER HOUR	\$ 10.64	\$ 1.06	\$ 11.70	\$ 10.64	\$ 1.06	\$ 11.70
- Trailer Large Car	✓			Private Benefit	PER HOUR	\$ 21.36	\$ 2.14	\$ 23.50	\$ 21.36	\$ 2.14	\$ 23.50
- Trailer Heavy Plant	✓			Private Benefit	PER HOUR	\$ 37.36	\$ 3.74	\$ 41.10	\$ 37.36	\$ 3.74	\$ 41.10
- Spray Unit excluding chemicals	✓			Private Benefit	PER HOUR	\$ 69.27	\$ 6.93	\$ 76.20	\$ 69.27	\$ 6.93	\$ 76.20
- Sanitisation / Graffiti Vehicle (plus Chemicals at cost price at time of purchase)	✓			Private Benefit	PER HOUR	\$ 127.91	\$ 12.79	\$ 140.70	\$ 127.91	\$ 12.79	\$ 140.70
- Irrigation Vehicle (plus Parts at cost price at time of purchase)	✓			Private Benefit	PER HOUR	\$ 127.91	\$ 12.79	\$ 140.70	\$ 127.91	\$ 12.79	\$ 140.70
- 4x4 Ute (per day)	✓			Private Benefit	PER HOUR	\$ 127.91	\$ 12.79	\$ 140.70	\$ 127.91	\$ 12.79	\$ 140.70
- 4x4 Ute (per hour)	✓			Private Benefit	PER HOUR	\$ 90.64	\$ 9.06	\$ 99.70	\$ 90.64	\$ 9.06	\$ 99.70
- 2x4 Ute (per day)	✓			Private Benefit	PER HOUR	\$ 108.55	\$ 10.85	\$ 119.40	\$ 108.55	\$ 10.85	\$ 119.40
- 2x4 Ute (per hour)	✓			Private Benefit	PER HOUR	\$ 74.64	\$ 7.46	\$ 82.10	\$ 74.64	\$ 7.46	\$ 82.10
- Small Sedan (per hour)	✓			Private Benefit	PER HOUR	\$ 58.64	\$ 5.86	\$ 64.50	\$ 58.64	\$ 5.86	\$ 64.50
- Large Sedan (per hour)	✓			Private Benefit	PER HOUR	\$ 69.27	\$ 6.93	\$ 76.20	\$ 69.27	\$ 6.93	\$ 76.20
<i>Note: All plant hire rates include operator labour costs as plant will not be a dry hire. Rates for wet plant hire are for normal time only. Rates will be grossed up during over-time hours at the applicable rate.</i>											
Labour	✓			Private Benefit	PER HOUR	\$ 74.91	\$ 7.49	\$ 82.40	\$ 76.77	\$ 7.68	\$ 84.45
Supervisor	✓			Private Benefit	PER HOUR	\$ 127.36	\$ 12.74	\$ 140.10	\$ 130.55	\$ 13.05	\$ 143.60
Labour (Time and a half as per EBA)	✓			Private Benefit	PER HOUR	\$ 112.36	\$ 11.24	\$ 123.60	\$ 115.14	\$ 11.51	\$ 126.65
Labour (Double time and a half as per EBA)	✓			Private Benefit	PER HOUR	\$ 149.82	\$ 14.98	\$ 164.80	\$ 153.55	\$ 15.35	\$ 168.90
Materials											
Plants - Town of Port Hedland Nursery											
<i>The Town of Port Hedland sells to wholesale nurseries only and not to private residents.</i>											
Tube Stock	✓			Private Benefit	EACH	\$ 1.91	\$ 0.19	\$ 2.10	\$ 1.91	\$ 0.19	\$ 2.10
140mm Pot	✓			Private Benefit	EACH	\$ 4.73	\$ 0.47	\$ 5.20	\$ 4.73	\$ 0.47	\$ 5.20
5 Litre Pot	✓			Private Benefit	EACH	\$ 9.09	\$ 0.91	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
10 Litre Pot	✓			Private Benefit	EACH	\$ 18.73	\$ 1.87	\$ 20.60	\$ 18.73	\$ 1.87	\$ 20.60
20 Litre Pot	✓			Private Benefit	EACH	\$ 27.27	\$ 2.73	\$ 30.00	\$ 27.27	\$ 2.73	\$ 30.00
30 Litre Pot	✓			Private Benefit	EACH	\$ 37.45	\$ 3.75	\$ 41.20	\$ 37.45	\$ 3.75	\$ 41.20
45 Litre Pot	✓			Private Benefit	EACH	\$ 131.09	\$ 13.11	\$ 144.20	\$ 131.09	\$ 13.11	\$ 144.20
Semi Mature trees (1.5- 2m)	✓			Private Benefit	EACH	\$ 68.18	\$ 6.82	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00
Mature Trees (2m plus)	✓			Private Benefit	EACH	\$ 136.36	\$ 13.64	\$ 150.00	\$ 136.36	\$ 13.64	\$ 150.00
Mulch (per cubic metre)	✓			Private Benefit	EACH	\$ 163.64	\$ 16.36	\$ 180.00	\$ 163.64	\$ 16.36	\$ 180.00
Nursery Trays - Non-return	✓			Private Benefit	EACH	\$ 1.91	\$ 0.19	\$ 2.10	\$ 1.91	\$ 0.19	\$ 2.10
Water											
Water (ex standpipe) (per kilolitre) plus administration fee per invoice		✓	✓	Private Benefit	PER KILOLITRE	\$ 3.00	\$ -	\$ 3.00	\$ 3.00	\$ -	\$ 3.00

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
<i>Note: This charge is cost recovery (including the implementation of a new swipe card system) plus administration. Water billed monthly.</i>											
Standpipe Key or Swipe Card Deposit	✓			Private Benefit	EACH	\$ 45.45	\$ 4.55	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
Replacement Standpipe Key or Swipe Card	✓			Private Benefit	EACH	\$ 11.27	\$ 1.13	\$ 12.40	\$ 11.27	\$ 1.13	\$ 12.40
TECHNICAL SERVICES											
General Administration Fee	✓			Private Benefit	Per Task	\$ 54.55	\$ 5.45	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
Crossover Application Fee	✓			Private Benefit	Per Application	\$ 300.00	\$ 30.00	\$ 330.00	\$ 300.00	\$ 30.00	\$ 330.00
Traffic Count Information Fee	✓			Private Benefit	Per Request	\$ 54.55	\$ 5.45	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
Traffic Count Setup Fee	✓			Private Benefit	Per Setup	\$ 309.09	\$ 30.91	\$ 340.00	\$ 309.09	\$ 30.91	\$ 340.00
Bond Administration Fee	✓			Private Benefit	Per Case	\$ 109.09	\$ 10.91	\$ 120.00	\$ 109.09	\$ 10.91	\$ 120.00
RAV Approval Fee (Existing Network)	✓			Private Benefit	Per Application	\$ 118.18	\$ 11.82	\$ 130.00	\$ 118.18	\$ 11.82	\$ 130.00
RAV Approval Fee (New Network) (Additional fees will be charged for assessments outside of 100km radius from Civic Centre)	✓			Private Benefit	Per Application	\$ 236.36	\$ 23.64	\$ 260.00	\$ 236.36	\$ 23.64	\$ 260.00
Undertaking Works within Road Reserve Fee	✓			Private Benefit	Per Application	\$ 300.00	\$ 30.00	\$ 330.00	\$ 300.00	\$ 30.00	\$ 330.00
Signage Approval Fee	✓			Private Benefit	Per Application	\$ 118.18	\$ 11.82	\$ 130.00	\$ 118.18	\$ 11.82	\$ 130.00
Inspection Fee- per hour	✓			Private Benefit	Per Hour	\$ 68.18	\$ 6.82	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00
Research Fee- per hour of part thereof (15min blocks)	✓			Private Benefit	Per Hour	\$ 68.18	\$ 6.82	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00
Subdivision Supervision Inspection Fee (Civil - engaged a consulting engineer) Percentage of contract value	✓			Private Benefit	Per Project	-	-	1.50%	-	-	\$ 0.02
Subdivision Supervision Inspection Fee (Civil - not engaged a consulting engineer) Percentage of contract value	✓			Private Benefit	Per Project	-	-	3%	-	-	\$ 0.03
Unsealed Road Maintenance Contribution	✓			Private Benefit	Tonnes/Km	\$ 0.20	\$ 0.02	\$ 0.22	\$ 0.20	\$ 0.02	\$ 0.22
Design Service Fee- per hour	✓			Private Benefit	Per Hour	\$ 72.36	\$ 7.24	\$ 79.60	\$ 72.36	\$ 7.24	\$ 79.60
Project Management Fee- per hour	✓			Private Benefit	Per Hour	\$ 72.36	\$ 7.24	\$ 79.60	\$ 72.36	\$ 7.24	\$ 79.60
Verge Bond (kerb, basic treatment)- per m2	✓			Private Benefit	Per Square Metre	\$ 250.00	\$ 25.00	\$ 275.00	\$ 250.00	\$ 25.00	\$ 275.00
Verge Bond (kerb, landscaped treatment) - per m2	✓			Private Benefit	Per Square Metre	\$ 400.00	\$ 40.00	\$ 440.00	\$ 400.00	\$ 40.00	\$ 440.00
Additional Bond including Footpaths	✓			Private Benefit	Per Square Metre	\$ 200.00	\$ 20.00	\$ 220.00	\$ 200.00	\$ 20.00	\$ 220.00
<i>Other Bonds- to be negotiated for each situation</i>											
CEMETERY FEES											
<i>On application to hold a funeral, the following fees shall be payable in advance</i>											
Grave Site Digging											
Dig grave at least 1.8m and not more than 2.3m deep	✓			Private Benefit	Each	\$ 1,000.00	\$ 100.00	\$ 1,100.00	\$ 1,000.00	\$ 100.00	\$ 1,100.00
Digging grave to 1.2m deep – child under 5 years	✓			Private Benefit		\$ 818.18	\$ 81.82	\$ 900.00			
Administration											
Certificate of Identification		✓	✓	Private Benefit	Each	\$ 77.65	\$ -	\$ 77.65	\$ 80.00	\$ -	\$ 80.00
Grant of Right of Burial fee - term 25 years					Each				\$ 80.00	\$ -	\$ 80.00
Registration of re-assignment or bequest of Grant of Right of Burial					Each				\$ 80.00	\$ -	\$ 80.00
Plot Fee											
Land for grave 2.75 x 1.5m where directed by ToPH Officer		✓		Private Benefit	Each	\$ 51.73	\$ 5.17	\$ 56.90	\$ 72.73	\$ 7.27	\$ 80.00
Land for grave 2.75 x 1.5m where selected by applicant		✓		Private Benefit	Each	\$ 103.55	\$ 10.35	\$ 113.90	\$ 145.45	\$ 14.55	\$ 160.00

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
Reopen an existing grave	✓			Private Benefit	Each	\$ 496.82	\$ 49.68	\$ 546.50	\$ 727.27	\$ 72.73	\$ 800.00
Exhume remains - performed by specialist contractor		✓		Private Benefit	Each	\$ 496.82	\$ 49.68	\$ 546.50	POA	POA	POA
Re-interment after exhumation		✓		Private Benefit	Each	\$ 377.73	\$ 37.77	\$ 415.50	\$ 727.27	\$ 72.73	\$ 800.00
Miscellaneous											
Single use monumental masons licence		✓	✓	Private Benefit	Each	\$ 227.20	\$ -	\$ 227.20	\$ 80.00	\$ -	\$ 80.00
Monumental masons licence - annual		✓	✓	Private Benefit	Each	\$ 227.70	\$ -	\$ 227.70	\$ 220.00	\$ -	\$ 220.00
Funeral directors licence - annual		✓	✓	Private Benefit	Each	\$ 227.70	\$ -	\$ 227.70	\$ 220.00	\$ -	\$ 220.00
Single use funeral permit		✓	✓	Private Benefit	Each	\$ 79.70	\$ -	\$ 79.70	\$ 80.00	\$ -	\$ 80.00
Permission to erect a headstone or monument		✓	✓	Private Benefit	Each	\$ 36.30	\$ -	\$ 36.30	\$ 70.00	\$ -	\$ 70.00
Permission to enclose grave with kerbing		✓	✓	Private Benefit	Each	\$ 36.30	\$ -	\$ 36.30	\$ 70.00	\$ -	\$ 70.00
Placement of ashes		✓		Private Benefit	Each	\$ 119.00	\$ 11.90	\$ 130.90	\$ 90.91	\$ 9.09	\$ 100.00
Searches, copies and extracts of the Register		✓	✓	Private Benefit	Each	\$ 27.20	\$ -	\$ 27.20	\$ 30.00	\$ -	\$ 30.00
Memorial Plaques											
Installation of plaques (per hour, min. 1 hour charge)		✓		Private Benefit	Per hour	\$ 61.91	\$ 6.19	\$ 68.10	\$ 63.64	\$ 6.36	\$ 70.00
WASTE MANAGEMENT											
Receptacle Charges - Section 67 Waste Avoidance and Resource Recovery Act 2007											
Classic Domestic Bin Service Fee (240 Litre Bin)	✓		✓	Private Benefit	per bin service	\$ 282.50	\$ -	\$ 282.50	\$ 282.50	\$ -	\$ 282.50
Premium Bin Service Fee (240 Litre Bin)					per bin service				\$ 501.00	\$ -	\$ 501.00
Bin Replacement 240 Litre	✓		✓	Private Benefit	per bin	\$ 160.30	\$ -	\$ 160.30	\$ 160.30	\$ -	\$ 160.30
<i>A 20% fee reduction applies to the above collection charges for eligible pensioners under the Pensioners and Seniors Rebate Scheme Rates and Charges (Rebates and Deferments) Act 1992.</i>											
Residents Domestic Waste											
Household Waste	✓			Public Benefit		-	-	Free			Free
Green waste (uncontaminated) - private residents	✓			Public Benefit		-	-	Free			Free
Clean fill (tonne)	✓			Public Benefit		-	-	Free			Free
Weighbridge Dockets											
Administration Fee to reprint weighbridge docket (per docket)	✓			Private Benefit		\$ 21.36	\$ 2.14	\$ 23.50	\$ 21.36	\$ 2.14	\$ 23.50
History Report per Request	✓			Private Benefit		\$ 139.64	\$ 13.96	\$ 153.60	\$ 139.64	\$ 13.96	\$ 153.60
Use of Weighbridge Only											
Weighing charge only (no disposals) (per ticket) Non certification Weight only	✓			Private Benefit		\$ 16.00	\$ 1.60	\$ 17.60	\$ 16.00	\$ 1.60	\$ 17.60
Commercial Domestic Waste											
Domestic Putrescible Waste – commercial contractor (per tonne) / Minimum Charge	✓			Private Benefit		\$ 67.27	\$ 6.73	\$ 74.00	\$ 67.27	\$ 6.73	\$ 74.00
* Domestic Putrescible Waste – commercial contractor (per m3) / Minimum Charge	✓			Private Benefit		\$ 67.27	\$ 6.73	\$ 74.00	\$ 67.27	\$ 6.73	\$ 74.00
<i>NOTE: * This charge to apply ONLY when weighbridge is not operational.</i>											
Industrial Waste											
Industrial Waste (per tonne) / Minimum Charge	✓			Private Benefit		\$ 113.64	\$ 11.36	\$ 125.00	\$ 113.64	\$ 11.36	\$ 125.00
* Industrial Waste (per m3) / Minimum Charge	✓			Private Benefit		\$ 113.64	\$ 11.36	\$ 125.00	\$ 113.64	\$ 11.36	\$ 125.00
Building rubble, bricks, concrete, mangrove, etc (per tonne) / Minimum Charge	✓			Private Benefit		\$ 113.64	\$ 11.36	\$ 125.00	\$ 113.64	\$ 11.36	\$ 125.00
* Building rubble, bricks, concrete, mangrove (per m3) / Minimum Charge	✓			Private Benefit		\$ 144.18	\$ 14.42	\$ 158.60	\$ 144.18	\$ 14.42	\$ 158.60

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
NOTE: * This charge to apply ONLY when weighbridge is not operational.											
Separated Industrial Waste											
Uncontaminated Metal (per tonne) Minimum Charge	✓			Private Benefit		\$ 26.18	\$ 2.62	\$ 28.80	\$ 26.18	\$ 2.62	\$ 28.80
* Uncontaminated Metal (per m3) Minimum Charge	✓			Private Benefit		\$ 37.45	\$ 3.75	\$ 41.20	\$ 37.45	\$ 3.75	\$ 41.20
Uncontaminated Timber Products and Pallets (per tonne) / Minimum Charge	✓			Private Benefit		\$ 80.00	\$ 8.00	\$ 88.00	\$ 80.00	\$ 8.00	\$ 88.00
* Uncontaminated Timber Products and Pallets (per m3) / Minimum Charge	✓			Private Benefit		\$ 24.91	\$ 2.49	\$ 27.40	\$ 24.91	\$ 2.49	\$ 27.40
Uncontaminated Putrescible Waste (per tonne) / Minimum Charge	✓			Private Benefit		\$ 69.27	\$ 6.93	\$ 76.20	\$ 69.27	\$ 6.93	\$ 76.20
* Uncontaminated Putrescible Waste (per m3) / Minimum Charge	✓			Private Benefit		\$ 22.00	\$ 2.20	\$ 24.20	\$ 22.00	\$ 2.20	\$ 24.20
Clean fill (tonne) / (m3)	✓			Public Benefit		-	-	Free	-	-	Free
NOTE: * This charge to apply ONLY when weighbridge is not operational.											
Commercial Green Waste											
Green Waste (Uncontaminated) - commercial contractors - (per tonne) / Minimum Charge	✓			Private Benefit		\$ 50.00	\$ 5.00	\$ 55.00	\$ 50.00	\$ 5.00	\$ 55.00
* Green Waste (Uncontaminated) - commercial contractors - (per m3) / Minimum Charge	✓			Private Benefit		\$ 7.00	\$ 0.70	\$ 7.70	\$ 7.00	\$ 0.70	\$ 7.70
Green Waste (Contaminated) (per tonne) / Minimum Charge	✓			Private Benefit		\$ 80.00	\$ 8.00	\$ 88.00	\$ 80.00	\$ 8.00	\$ 88.00
* Green Waste (Contaminated) (per m3) / (Minimum Charge)	✓			Private Benefit		\$ 29.45	\$ 2.95	\$ 32.40	\$ 29.45	\$ 2.95	\$ 32.40
NOTE: * This charge to apply ONLY when weighbridge is not operational.											
Mulching											
Sale of End Product (per tonne)	✓			Private Benefit		\$ 85.27	\$ 8.53	\$ 93.80			
Mulch – internal sales only (per m3)	✓			Private Benefit		\$ 58.64	\$ 5.86	\$ 64.50	\$ 5.00	\$ -	\$ 5.00
Loading Only (Refer Private Works Plant Hire)											
Washdown Facility											
Per truck – only available to refuse trucks (includes cleaner)	✓			Private Benefit		\$ 32.00	\$ 3.20	\$ 35.20	\$ 35.00	\$ 3.50	\$ 38.50
Vehicle Bodies											
Trailers & boats (each)	✓			Private Benefit		\$ 113.64	\$ 11.36	\$ 125.00	\$ 113.64	\$ 11.36	\$ 125.00
200 litre drums (each)	✓			Private Benefit		\$ 26.18	\$ 2.62	\$ 28.80	\$ 26.18	\$ 2.62	\$ 28.80
Caravans (each)	✓			Private Benefit		\$ 113.64	\$ 11.36	\$ 125.00	\$ 113.64	\$ 11.36	\$ 125.00
Liquid Waste											
NOTE: * This charge to apply ONLY when weighbridge is not operational.											
Grease traps, waste water, effluent, muddy water (per tonne) / Minimum Charge	✓			Private Benefit		\$ 81.82	\$ 8.18	\$ 90.00	\$ 75.00	\$ 7.50	\$ 82.50
Grease traps, waste water, effluent, muddy water (per m3) / Minimum Charge		✓		Private Benefit		\$ 81.82	\$ 8.18	\$ 90.00	\$ 75.00	\$ 7.50	\$ 82.50
Bi-product from air conditioning/cooler units											
Petroleum/Cooking Oil Residents Only	✓			Public Benefit		-	-	Free	-	-	Free
No Commercial or Contractor Drop-off Accepted											
Tyres and Rubber Products											
All rubber products					Each						
Tyres are free for domestic residents (per tonne)	✓			Private Benefit		\$ 454.55	\$ 45.45	500 per tonne	\$ 600.00	\$ 60.00	\$ 660.00
Pressurised Cylinders											
Gas Cylinders					Each						
Fire Extinguishers					Each						
Other Pressurised Cylinders					Each						
Hazardous Waste											

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
<i>All Hazardous Waste must be PRE-APPROVED by the Co-Ordinator Works & Services -Operations as acceptable waste to Class II Landfill Standard</i>											
<i>Commercial Businesses disposing of 20 tonne or greater of hazardous waste at any one time will enter into a contract with the Town of Port Hedland to negotiate an additional rate chargeable for clean fill</i>											
Analysis of hazardous waste may be required before acceptance	✓			Private Benefit		\$ 412.00	\$ 41.20	\$ 453.20	\$ 412.00	\$ 41.20	\$ 453.20
Special document disposal- per tonne	✓			Private Benefit		\$ 159.09	\$ 15.91	\$ 175.00	\$ 159.09	\$ 15.91	\$ 175.00
Asbestos (fully sealed in plastic) (per tonne) minimum charge	✓			Private Benefit		\$ 159.09	\$ 15.91	\$ 175.00	\$ 159.09	\$ 15.91	\$ 175.00
Asbestos (fully sealed in plastic) (per m3) minimum charge	✓			Private Benefit		\$ 159.09	\$ 15.91	\$ 175.00	\$ 159.09	\$ 15.91	\$ 175.00
SMF (Synthetic mineral fibre insulation) (fully sealed in plastic)(per tonne or part thereof)	✓			Private Benefit		\$ 159.09	\$ 15.91	\$ 175.00	\$ 159.09	\$ 15.91	\$ 175.00
Medical and Biological Waste/Quarantine Waste (per Tonne)	✓			Private Benefit		\$ 159.09	\$ 15.91	\$ 175.00	\$ 159.09	\$ 15.91	\$ 175.00
Contaminated Soils (per Tonne) / Minimum Charge	✓			Private Benefit		\$ 159.09	\$ 15.91	\$ 175.00	\$ 159.09	\$ 15.91	\$ 175.00
Dead Livestock, Horses, Camels etc (per tonne)	✓			Private Benefit		\$ 159.09	\$ 15.91	\$ 175.00	\$ 159.09	\$ 15.91	\$ 175.00
Special document disposal- per tonne	✓			Private Benefit		\$ 159.09	\$ 15.91	\$ 175.00	\$ 159.09	\$ 15.91	\$ 175.00
Dead Small Animals (each)	✓			Private Benefit		\$ 54.55	\$ 5.45	\$ 60.00	\$ 54.55	\$ 5.45	\$ 60.00
Relocation of Incorrectly Tipped Waste (per hour) / Minimum Charge 1 Hour	✓			Private Benefit		\$ 374.55	\$ 37.45	\$ 412.00	\$ 374.55	\$ 37.45	\$ 412.00
LEASING											
Lease Fee/Rent payable											
Andrew McLaughlin Community Centre - Early Childhood Building	✓			Public Benefit		\$ 205.28	\$ 20.53	\$ 225.81	\$ 205.28	\$ 20.53	\$ 225.81
Len Taplin - Day Care Centre Building	✓			Public Benefit		\$ 2,181.82	\$ 218.18	\$ 2,400.00	\$ 2,181.82	\$ 218.18	\$ 2,400.00
JD Hardie Centre- Telstra	✓			Private Benefit		\$ 12,670.65	\$ 1,267.06	\$ 13,937.71	\$ 15,791.17	\$ 1,579.11	\$ 17,370.28
JD Hardie Centre- Youth Involvement Council (Office 3,4,5)	✓			Shared Benefit		\$ 7,362.96	\$ 736.30	\$ 8,099.26			
JD Hardie Centre- Youth Involvement Council (Office 11)	✓			Shared Benefit		\$ 5,591.67	\$ 559.17	\$ 6,150.84			
JD Hardie Centre- Youth Involvement Council Lounge	✓			Shared Benefit		\$ 5,484.14	\$ 548.41	\$ 6,032.55			
JD Hardie Centre- Department of Communities	✓			Shared Benefit		\$ 18,756.07	\$ 1,875.61	\$ 20,631.68			
JD Hardie Centre- Lifestyle Solutions	✓			Shared Benefit		\$ 10,188.43	\$ 1,018.84	\$ 11,207.27	\$ 10,188.43	\$ 1,018.84	\$ 11,207.27
JD Hardie Centre- Mission Australia	✓			Shared Benefit		\$ 3,848.63	\$ 384.86	\$ 4,233.49			
JD Hardie Centre- One Tree Community Services	✓			Shared Benefit		\$ 1,447.51	\$ 144.75	\$ 1,592.26	\$ 1,447.51	\$ 144.75	\$ 1,592.26
Silver Chain Group	✓			Shared Benefit		\$ 2,288.92	\$ 228.89	\$ 2,517.81	\$ 2,500.00	\$ 250.00	\$ 2,750.00
Cooke Point Caravan Park	✓			Shared Benefit		\$ 459,775.06	\$ 45,977.51	\$ 505,752.56	\$ 464,372.81	\$ 46,437.28	\$ 510,810.09
Dome Coffees Australia	✓			Private Benefit		\$ 2,342.47	\$ 234.25	\$ 2,576.72	\$ 2,550.00	\$ 255.00	\$ 2,805.00
Melreef Cattle Yards	✓			Private Benefit		\$ 5,000.00	\$ 500.00	\$ 5,500.00	\$ 5,000.00	\$ 500.00	\$ 5,500.00
Hedland Kart Club	✓			Public Benefit		\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
South Hedland RSL (old Bowling Club)	✓			Public Benefit		\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00

2017/18 Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	Unit e.g. per application	2016/17 Budget			2017/18 Budget		
						16/17 Fee	16/17 GST	16/17 Total Fee	17/18 Fee	GST	Total Fee
South Hedland Owners and Trainers	✓			Public Benefit		\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Port Hedland Yacht Club	✓			Public Benefit		\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Port Hedland Pony Club	✓			Public Benefit		\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Port Hedland Motor Cycle Club	✓			Public Benefit		\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Port Hedland BMX	✓			Public Benefit		\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Pretty Pools Stables Brookes (Area 4)	✓			Public Benefit		\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Pretty Pools Stables Healey (Area 1)	✓			Public Benefit		\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Pretty Pools Stables Hopkinson (Area 3)	✓			Public Benefit		\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Pretty Pools Stables Port Hedland Turf Club (Area 1A)	✓			Public Benefit		\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Pretty Pools Stables Port Hedland Turf Club (Area 2)	✓			Public Benefit		\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Pretty Pools Stables Port Hedland Turf Club (Area 5)	✓			Public Benefit		\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Pretty Pools Stables Port Hedland Turf Club (Area 6)	✓			Public Benefit		\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Rodeo and Equestrian Facility	✓			Public Benefit		\$ 0.91	\$ 0.09	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
South Hedland Lotteries House	✓			Public Benefit		\$ 0.91	\$ 0.09	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
Finucane Island Club	✓			Public Benefit		\$ 0.91	\$ 0.09	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
South Hedland Well Womens Centre	✓			Public Benefit		\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Port Hedland Rifle Club	✓			Public Benefit		\$ 0.91	\$ 0.09	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
Pilbara Aeromodellers Association	✓			Public Benefit		\$ 0.91	\$ 0.09	\$ 1.00	\$ 0.91	\$ 0.09	\$ 1.00
GP Housing- Pilbara Medical Holdings	✓			Private Benefit		\$ 126,482.70	\$ 12,648.27	\$ 139,130.97	\$ 142,365.94	\$ -	\$ 142,365.94
GP Housing- Sonic Health Plus	✓			Private Benefit		\$ 126,599.84	\$ 12,659.98	\$ 139,259.82	\$ 142,365.94	\$ -	\$ 142,365.94
GP Housing- Wirraka Maya	✓			Private Benefit		\$ 31,624.93	\$ 3,162.49	\$ 34,787.42	\$ 35,590.46	\$ -	\$ 35,590.46
GP Housing- Port Hedland Family Practice	✓			Private Benefit		\$ 31,584.12	\$ 3,158.41	\$ 34,742.53	\$ 35,585.23	\$ -	\$ 35,585.23
Nextgen	✓			Private Benefit		\$ 15,000.00	\$ 1,500.00	\$ 16,500.00	\$ 15,450.00	\$ 1,545.00	\$ 16,995.00
Port Hedland Golf Club	✓			Private Benefit		\$ 181.82	\$ 18.18	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Rose Nowers Child Care	✓			Private Benefit		\$ 4,821.89	\$ 482.19	\$ 5,304.08	\$ 4,821.89	\$ 482.19	\$ 5,304.08
Department of Education (Oval Mowing)	✓			Private Benefit		\$ 147,846.85	\$ 14,784.69	\$ 162,631.54	\$ 147,846.85	\$ 14,784.69	\$ 162,631.54
BHP Keesing St Car Park	✓			Private Benefit		\$ 454.54	\$ 45.45	\$ 499.99	\$ 454.54	\$ 45.45	\$ 499.99
Regional Development Australia JD Hardie									\$ 368.33	\$ 36.83	\$ 405.16
Rose Nowers Early Childhood Learning - JD Hardie									\$ 368.33	\$ 36.83	\$ 405.16
Dempster Street Clinic									\$ 181.82	\$ 18.18	\$ 200.00
Canine Club									\$ 181.82	\$ 18.18	\$ 200.00
Port Hedland Tennis Club									\$ 181.82	\$ 18.18	\$ 200.00
Faye Gladstone Netball Pavilion									\$ 181.82	\$ 18.18	\$ 200.00
Marquee Park Kiosk/ Caretakers/Residence									\$ 500.00	\$ 50.00	\$ 550.00
Standard Community Lease									\$ 181.82	\$ 18.18	\$ 200.00