

	A	B	C	D	E	F	G
1	TOWN OF PORT HEDLAND						
2	FEES AND CHARGES						
3	FOR THE YEAR ENDED 30 JUNE 2014						
9							
10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee \$	GST \$	Total Fee (GST Incl) \$	2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$
12	ADMINISTRATION						
13	Rating Charges						
14	Rating Information Statement – per assessment	25.09	2.51	27.60	26.27	2.63	28.90
15	Rates Reprint	25.09	2.51	27.60	26.27	2.63	28.90
16	Rates Alternative Arrangement - initial establishment	57.09	5.71	62.80	59.82	5.98	65.80
17	Rates Alternative Arrangement - for each instalment if not cleared within three months of original account	11.45	1.15	12.60	12.00	1.20	13.20
18	Instalment Plans - Interest			5.5%			5.5%
19	Instalment Plans - Administration Fee per instalment notice	11.45	1.15	12.60	12.00	1.20	13.20
20	Late Payment Penalty	57.09	5.71	62.80	59.82	5.98	65.80
21	Settlement Enquiry – Rate Search	25.09	2.51	27.60	26.27	2.63	28.90
22	Settlement Enquiry – Property and Rate Search (inclusive of physical inspection)	93.64	9.36	103.00	98.09	9.81	107.90
23	Settlement Enquiry – Property Compliance Report	72.91	7.29	80.20	76.36	7.64	84.00
24	Complete Owners Listing	312.09	31.21	343.30	327.09	32.71	359.80
25	Other Information Listings	104.00	10.40	114.40	109.00	10.90	119.90
26	Extract Rate Book	25.09	2.51	27.60	26.27	2.63	28.90
27	Electoral Rolls	36.36	3.64	40.00	38.09	3.81	41.90
28	Bin Replacement 240 Litre	143.40	-	143.40	150.30	-	150.30
29	Classic Domestic Bin Service Fee (240 Litre Bin)	220.70	-	220.70	265.00	-	265.00
30	Premium Domestic Bin Service Fee (240 Litre Bin - manual assistance required)	441.40	-	441.40	470.00	-	470.00
31	Premium Bin Service Fee (660 Litre Bin)	-	-	-	1,030.00	-	1,030.00
32	Domestic waste - private residents	Free	-	Free	Free	-	Free
33							
34	Photocopying (per sheet)						
35	A4 (pictures/graphics)	0.91	0.09	1.00	0.91	0.09	1.00
36	A4 (pictures/graphics) double sided	-	-	-	1.82	0.18	2.00
37	A4 (typed page)	0.27	0.03	0.30	0.45	0.05	0.50
38	A4 (typed page) double sided	-	-	-	0.91	0.09	1.00
39	A3 (pictures/graphics)	1.82	0.18	2.00	1.91	0.19	2.10
40	A3 (pictures/graphics) double sided	-	-	-	3.82	0.38	4.20
41	A3 (typed page)	0.55	0.05	0.60	0.55	0.05	0.60
42	A3 (typed page) double sided	-	-	-	1.09	0.11	1.20
43	Plan Printing – copy of plans (per page)	15.64	1.56	17.20	16.36	1.64	18.00
44	Plan Printing - Normal Posters	26.00	2.60	28.60	27.27	2.73	30.00
45	Plan Printing - Glossy Posters	72.82	7.28	80.10	76.27	7.63	83.90
46	Freedom of Information Research (per hour)	36.10	-	36.10	30.00	-	30.00
47							
48	Council						
49	Audio recording of Council Meetings	-	-	-	20.00	2.00	22.00
50							
51	Professional Services (hourly rate). Note that this excludes all Professional Consultancy Fees for Building Services, which are applied in accordance with the fees outlined in that section						
52	Chief Executive Officer	-	-	-	196.40	19.64	216.04
53	Director	-	-	-	117.80	11.78	129.58
54	Manager	-	-	-	91.65	9.17	100.82
55	Coordinator	-	-	-	68.70	6.87	75.57
56	Senior Officer	-	-	-	57.80	5.78	63.58
57	Officer	-	-	-	53.45	5.35	58.80
58							
59							

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2	FEES AND CHARGES						
3	FOR THE YEAR ENDED 30 JUNE 2014						
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10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee	GST	Total Fee	2013/14 Fee	GST	Total Fee
		\$	\$	(GST Incl) \$	\$	\$	(GST Incl) \$
60	COMMUNITY OVALS AND PARKS						
61	Discounts - Hire Fees - All Reserves						
62	(Staffing Charges May Apply)						
63	Community Groups			25%			25%
64	Junior Community Groups			50%			50%
65	Not for Profit + No Alcohol + Open to Public No Charge			100%			100%
66	Junior Sports			100%			100%
67	School Groups During School Hours (cleaning fee may apply)			100%			100%
68							
69	Bond - All Events/All Facilities (unless stated otherwise)						
70	Level 1	100.00	-	100.00	100.00	-	100.00
71	Level 2	500.00	-	500.00	500.00	-	500.00
72	Level 3	1,000.00	-	1,000.00	1,000.00	-	1,000.00
73	Level 4	2,000.00	-	2,000.00	2,000.00	-	2,000.00
74	Level 5	3,000.00	-	3,000.00	3,000.00	-	3,000.00
75	Level 6	4,000.00	-	4,000.00	4,000.00	-	4,000.00
76	Level 7	5,000.00	-	5,000.00	5,000.00	-	5,000.00
77	Level 8	6,000.00	-	6,000.00	6,000.00	-	6,000.00
78	Level 9	7,000.00	-	7,000.00	7,000.00	-	7,000.00
79	Level 10	8,000.00	-	8,000.00	8,000.00	-	8,000.00
80	Level 11	9,000.00	-	9,000.00	9,000.00	-	9,000.00
81	Level 12	10,000.00	-	10,000.00	10,000.00	-	10,000.00
82							
83	Gratwick Hall						
84	Community Rate						
85	Hourly Rate (Minimum 2 hours)	41.82	4.18	46.00	43.82	4.38	48.20
86	Daily rate (8 hour max)	328.18	32.82	361.00	343.91	34.39	378.30
87	Nightly rate (8 hour max)	395.27	39.53	434.80	414.27	41.43	455.70
88	All Day (any 24hr period)	592.73	59.27	652.00	621.18	62.12	683.30
89							
90	Commercial Rate						
91	Hourly Rate (Minimum 2 hours)	-	-	-	54.82	5.48	60.30
92	Daily rate (8 hour max)	-	-	-	429.91	42.99	472.90
93	Nightly rate (8 hour max)	-	-	-	517.82	51.78	569.60
94	All Day (any 24hr period)	-	-	-	776.45	77.65	854.10
95							
96	Cleaning per Hour						
97	All Facilities	77.27	7.73	85.00	81.00	8.10	89.10
98							
99	Sports Ground Charges						
	Club Charge (per player)						
	Team is charged on a number of standard players for each sport plus two reserves.						
100	Training and Match Charge - Seniors (Inclusive of no more than 2 training sessions per week during season)	40.91	4.09	45.00	42.91	4.29	47.20
101	Additional seniors usage per day (weekdays)	12.27	1.23	13.50	12.82	1.28	14.10
102	Additional seniors usage per day (weekends)	22.73	2.27	25.00	23.82	2.38	26.20
103	Match or Training Only Charge (Inclusive of no more than 2 training sessions per week)	20.00	2.00	22.00	21.00	2.10	23.10
104	Juniors (playing in a junior competition)	Free		Free	Free		Free
105	Preseason Training (Inclusive of no more than 2 training sessions per week)	10.00	1.00	11.00	10.45	1.05	11.50
106							
107							

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10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee \$	GST \$	Total Fee (GST Incl) \$	2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$
108	Association Charge (per player) Team is charged on a number of standard players plus two reserves.						
109	Training and Match Charge - Seniors (Inclusive of no more than 2 training sessions per week during season)	20.45	2.05	22.50	21.45	2.15	23.60
110	Additional seniors usage per day (weekdays)	12.27	1.23	13.50	12.82	1.28	14.10
111	Additional seniors usage per day (weekends)	22.73	2.27	25.00	23.82	2.38	26.20
112	Match or Training Only Charge (Inclusive of no more than 2 training sessions per week)	10.00	1.00	11.00	10.45	1.05	11.50
113	Juniors (playing in a junior competition)	Free		Free	Free		Free
114	Preseason Training (Inclusive of no more than 2 training sessions per week)	5.00	0.50	5.50	5.27	0.53	5.80
115							
116	Sporting Storage Shed - Seasonal Charge	107.27	10.73	118.00	112.45	11.25	123.70
117							
118	Sports Ground Charges and Park for Casual Usage						
119	<i>including Civic Centre Gardens</i>						
120	Per Day (Reserve or Parks) Daily Rate	363.64	36.36	400.00	381.09	38.11	419.20
121	Hourly rate (Reserve or Park)	50.00	5.00	55.00	52.36	5.24	57.60
122	Reserve or park only - Fitness Classes - Hourly Rate	4.55	0.45	5.00	4.73	0.47	5.20
123	Miscellaneous Reserve Use (non impact users e.g. Sky diving) per day	45.45	4.55	50.00	47.64	4.76	52.40
124	Late Booking Fee - Casual Hirers	90.91	9.09	100.00	95.27	9.53	104.80
125							
126	Faye Gladstone Netball Courts						
127	Per Court Hourly Rate	-	-	-	18.18	1.82	20.00
128	All Courts Hourly Rate	-	-	-	52.00	5.20	57.20
129	Daily Rate	-	-	-	378.18	37.82	416.00
130							
131	Charges for Race Meetings (per race meeting)	1,430.18	143.02	1,573.20	1,498.82	149.88	1,648.70
132							
133	Sports Ground Lighting						
134	<i>Colin Matheson Oval, Kevin Scott Oval, Maire Marland Reserve</i>						
135	Low light level per hour	26.73	2.67	29.40	21.21	2.12	23.33
136	Medium light level per hour	39.82	3.98	43.80	42.43	4.24	46.67
137	High light level per hour	63.64	6.36	70.00	63.64	6.36	70.00
138							
139	<i>McGregor Street Reserve, Port Hedland</i>						
140	Lights per hour	14.73	1.47	16.20	15.91	1.59	17.50
141							
142	<i>Faye Gladstone Netball Courts</i>						
143	Netball Courts – Lighting per hour (casual users). NOTE: Association meet all power charges.	18.26	1.83	20.09	19.73	1.97	21.70
144							
145	Cleaning and Other Charges – Reserves and Recreation Grounds						
146	Hire of Event Bins 240 Litre	43.18	4.32	47.50	45.00	4.50	49.50
147	Hire of Event Bins 660 Litre	-	-	-	120.00	12.00	132.00
148							
149	Marquee Park						
150	Hire of picnic Shelter and Barbeque (Areas A, B & C) for a two hour period	54.55	5.45	60.00	57.18	5.72	62.90
151	Hiring of Events Space (Area D) per hour	90.91	9.09	100.00	95.27	9.53	104.80
152	Exclusive Use of Events Space (Policy Conditions Apply) five hour period	909.09	90.91	1,000.00	952.73	95.27	1,048.00
153							

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3	FOR THE YEAR ENDED 30 JUNE 2014						
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10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee \$	GST \$	Total Fee (GST Incl) \$	2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$
154	RECREATION FACILITIES						
155	<i>Pool Charges</i>						
156	Adult entry (16+ years)	4.55	0.45	5.00	4.73	0.47	5.20
157	Child entry (under 2 years)	Free		Free	Free		Free
158	Child entry	3.64	0.36	4.00	3.82	0.38	4.20
159	Single entry for swim club member				2.27	0.23	2.50
160	Spectators	1.64	0.16	1.80	1.73	0.17	1.90
161	Spectators – Vacation Swim	1.64	0.16	1.80	1.73	0.17	1.90
162	Spectators - Swim Club Members	Free		Free	Free		Free
163	Family Single Day Pass (Max of 2 Adults 2 Children) – Additional Children are at normal entry charge	13.09	1.31	14.40	13.73	1.37	15.10
164	Concession	3.64	0.36	4.00	3.82	0.38	4.20
166							
167	<i>Multi pass cards</i>						
168	10 pass card receive a 10% discount on all casual entry fees						10%
169							
170	<i>Swimming Lessons</i>						
171	Aquatic Education - per lesson	10.00	1.00	11.00	10.45	1.05	11.50
172	Vacation Swimming entry	2.27	0.23	2.50	2.36	0.24	2.60
173	In Term Swimming entry	2.27	0.23	2.50	2.36	0.24	2.60
174							
175	<i>Bronze Medallion Courses</i>						
176	Full Bronze Medallion Course	163.64	16.36	180.00	171.45	17.15	188.60
177	Bronze Requalification Course	81.82	8.18	90.00	85.73	8.57	94.30
178							
179	<i>Latitube Surf Attraction</i>						
180	Adult Surf & Swim General Entry	16.36	1.64	18.00	17.18	1.72	18.90
181	Child/Concession Surf & Swim General Entry	13.64	1.36	15.00	14.27	1.43	15.70
182	Adult Aquatic or Platinum Member Surf	11.82	1.18	13.00	12.36	1.24	13.60
183	Child/Concession Surf Aquatic Member Surf	10.00	1.00	11.00	10.45	1.05	11.50
184	Adult swim - surf upgrade	11.82	1.18	13.00	12.36	1.24	13.60
185	Concession swim - surf upgrade	10.00	1.00	11.00	10.45	1.05	11.50
186	Child swim - surf upgrade	10.00	1.00	11.00	10.45	1.05	11.50
187	Multipass Card - 10 visits	122.73	12.27	135.00	128.64	12.86	141.50
188							
189	<i>Latitube Group Bookings</i>						
190	0.5hrs Group Booking	204.55	20.45	225.00	214.36	21.44	235.80
191	1 hour Group Booking	409.09	40.91	450.00	428.73	42.87	471.60
192	1 hour Group Booking after hours / winter (minimum charge is 1 hour)	518.18	51.82	570.00	543.09	54.31	597.40
193	0.5hrs School group booking - during school hours	127.27	12.73	140.00	133.36	13.34	146.70
194	1 hour School group booking - during school hours	254.55	25.45	280.00	266.73	26.67	293.40
195							
196	<i>Latitube Term Programming</i>						
197	Group coaching 0.5hr (up to 15 people)	250.00	25.00	275.00	262.00	26.20	288.20
198	Latitube term surf coaching program - 10 x 0.5hr sessions	177.27	17.73	195.00	185.82	18.58	204.40
199							
200	<i>Latitube Community Price</i>						
201	0.5hrs Community rate	127.27	12.73	140.00	133.36	13.34	146.70
202	1hr Community rate	254.55	25.45	280.00	266.73	26.67	293.40
203	1hr Community rate after hours / winter	363.64	36.36	400.00	381.09	38.11	419.20
204							
205	<i>Memberships</i>						
206	Platinum, Gym and Group Fitness Admin Fee (Includes administration and appraisal)	90.00	9.00	99.00	94.36	9.44	103.80
207	Aquatic Admin Fee	27.27	2.73	30.00	28.55	2.85	31.40
208	Triple Pack (Includes administration, appraisal, and 2 x PT sessions)	145.45	14.55	160.00	152.45	15.25	167.70
209							

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9							
10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee \$	GST \$	Total Fee (GST Incl) \$	2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$
210	<i>Health Club Memberships (per fortnight)</i>						
211	Platinum Membership (Gym, group fitness and pool entry)	43.64	4.36	48.00	45.73	4.57	50.30
212	Platinum Membership (Conc.)	34.91	3.49	38.40	36.55	3.65	40.20
213	Gym Membership	36.36	3.64	40.00	38.09	3.81	41.90
214	Gym Membership (Conc.)	29.09	2.91	32.00	30.45	3.05	33.50
215	Off Peak Gym Membership (9pm - 5am)	27.27	2.73	30.00	28.55	2.85	31.40
216	Group Fitness Membership	36.36	3.64	40.00	38.09	3.81	41.90
217	Group Fitness Membership (Conc.)	29.09	2.91	32.00	30.45	3.05	33.50
218							
219	Aquatic Membership - Adult	25.45	2.55	28.00	26.64	2.66	29.30
220	Aquatic Membership - Child	20.00	2.00	22.00	21.00	2.10	23.10
221							
222	<i>Casual Group Fitness</i>						
223	Dry Group Fitness	14.55	1.45	16.00	15.27	1.53	16.80
224	Dry Group Fitness (Conc.)	11.64	1.16	12.80	12.18	1.22	13.40
225	Aqua Aerobics	14.55	1.45	16.00	15.27	1.53	16.80
226	Aqua Aerobics (Conc.)	11.64	1.16	12.80	12.18	1.22	13.40
227	Health Club 10 Pass Card	130.91	13.09	144.00	137.18	13.72	150.90
228	Health Club 10 Pass Card (Conc.)	104.73	10.47	115.20	109.73	10.97	120.70
229							
230	<i>Gecko Memberships (ages 5-13)</i>						
231	Gecko membership joining fee	-	-	-	26.36	2.64	29.00
232	Gecko membership direct debit per fortnight	-	-	-	25.36	2.54	27.90
233							
234	<i>TeenFit Membership (ages 14-16)</i>						
235	TeenFit membership joining fee	-	-	-	26.36	2.64	29.00
236	TeenFit membership direct debit per fortnight	-	-	-	32.73	3.27	36.00
237							
238	<i>Personal Training</i>						
239	Personal Training 30 min member	36.36	3.64	40.00	38.09	3.81	41.90
240	Personal Training 30 min non member	45.45	4.55	50.00	47.64	4.76	52.40
241	Buddy System Member	27.27	2.73	30.00	28.55	2.85	31.40
242	Buddy System Non Member	45.45	4.55	50.00	47.64	4.76	52.40
243							
244	Replacement membership card	-	-	-	9.09	0.91	10.00
245	Non member locker hire	-	-	-	2.73	0.27	3.00
246	Replacement duress necklace	-	-	-	90.91	9.09	100.00
247							
248							
249	<i>Birthday Parties</i>						
250	Wanangkura Stadium Birthday Party (up to 12 participants)	318.18	31.82	350.00	333.45	33.35	366.80
251	Wanangkura Stadium Birthday Party (over 12 participants - max 20)	363.64	36.36	400.00	381.09	38.11	419.20
252	Aqua Centre Birthday Party (up to 12 participants)	318.18	31.82	350.00	333.45	33.35	366.80
253							
254	<i>Team Sports (per player)</i>						
255	Adult Game Fee (two game fees must be paid at the start of each session)	8.18	0.82	9.00	8.55	0.85	9.40
256	Adult Nomination Fee	8.18	0.82	9.00	8.55	0.85	9.40
257	Child Game Fee (two game fees must be paid at the start of each session)	6.36	0.64	7.00	6.64	0.66	7.30
258	Child Nomination Fee	6.36	0.64	7.00	6.64	0.66	7.30
259	Upfront payment discount - sporting teams						10% discount to be offered
260	Forfeit fine (greater than 24 hours notice)						One game fee
261	Forfeit fine (less than 24 hours notice)						Two game fees
262							
263	<i>Crèche</i>						
264	Crèche per child	4.55	0.45	5.00	4.73	0.47	5.20
265							
266	<i>Squash Court Hire</i>						
267	Court hire per hour	22.73	2.27	25.00	23.82	2.38	26.20
268							

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11		2012/13 Fee	GST	Total Fee	2013/14 Fee	GST	Total Fee
		\$	\$	(GST Incl) \$	\$	\$	(GST Incl) \$
269	<i>Equipment Hire</i>						
270	Badminton / Squash Racquet Hire	-	-	-	9.09	0.91	10.00
271	Ball Hire (basketball, soccer, netball)	-	-	-	1.82	0.18	2.00
272							
273	<i>Badminton Court Hire</i>						
274	Per court / per hour	-	-	-	14.55	1.45	16.00
275							
276	<i>Wanangkura Stadium Facility Rental (Commercial Groups)</i>						
277	Function Room - Evening Rate per hour (min 10 hour booking Fri and Sat nights)	109.09	10.91	120.00	114.36	11.44	125.80
278	Function Room - Day Rate per hour	81.82	8.18	90.00	85.73	8.57	94.30
279	Function Room - when hired with Sporting Hall (per hour)	109.09	10.91	120.00	114.36	11.44	125.80
280	Meeting Room 1 (first 2 hours) per hour	45.45	4.55	50.00	47.64	4.76	52.40
281	Meeting Room 2 (first 2 hours) per hour	45.45	4.55	50.00	47.64	4.76	52.40
282	Club Room (first 2 hours) per hour	45.45	4.55	50.00	47.64	4.76	52.40
283	Meeting Room 1 (Third hour onwards) per hour	22.73	2.27	25.00	23.82	2.38	26.20
284	Meeting Room 2 (Third hour onwards) per hour	22.73	2.27	25.00	23.82	2.38	26.20
285	Sports Hall - Daily Rate	1,090.91	109.09	1,200.00	1,143.27	114.33	1,257.60
286	Sporting Hall - full court / per hour	109.09	10.91	120.00	54.55	5.45	60.00
287	Sporting Hall - half court / per hour	-	-	-	27.27	2.73	30.00
288	Casual Court usage	-	-	-	2.73	0.27	3.00
289	Group Fitness Room per hour	90.91	9.09	100.00	95.27	9.53	104.80
290	External courts - per court per hour	18.18	1.82	20.00	19.09	1.91	21.00
291	<i>For all ongoing bookings in excess of 10 weeks, a 25% discount applies</i>						
292							
293	<i>Wanangkura Stadium Facility Rental (Community Groups)</i>						
294	Function Room - Evening Rate per hour (min 10 hour booking Fri and Sat nights)	81.82	8.18	90.00	85.73	8.57	94.30
295	Function Room - Day Rate per hour	61.36	6.14	67.50	64.27	6.43	70.70
296	Function Room - when hired with Sporting Hall (per hour)	81.82	8.18	90.00	85.73	8.57	94.30
297	Meeting Room 1 (first 2 hours) per hour	34.09	3.41	37.50	35.73	3.57	39.30
298	Meeting Room 2 (first 2 hours) per hour	34.09	3.41	37.50	35.73	3.57	39.30
299	Club Room (first 2 hours) per hour	34.09	3.41	37.50	35.73	3.57	39.30
300	Meeting Room 1 (Third hour onwards) per hour	17.05	1.70	18.75	17.91	1.79	19.70
301	Meeting Room 2 (Third hour onwards) per hour	17.05	1.70	18.75	17.91	1.79	19.70
302	Sports Hall - Daily Rate	545.45	54.55	600.00	571.64	57.16	628.80
303	Sporting Hall - full court / per hour	81.82	8.18	90.00	85.73	8.57	94.30
304	Sporting Hall - half court / per hour	81.82	8.18	90.00	20.45	2.05	22.50
305	Group Fitness Room per hour	68.18	6.82	75.00	71.45	7.15	78.60
306	External courts - per court per hour	13.64	1.36	15.00	14.27	1.43	15.70
307	<i>For all ongoing bookings in excess of 10 weeks, a 25% discount applies</i>						
308							
309							
310	Facility Cleaning Charge - per hour	77.27	7.73	85.00	81.00	8.10	89.10
311	After hours staff charge - per hour	68.18	6.82	75.00	71.64	7.16	78.80
312	During hours staff charge - per hour	45.45	4.55	50.00	47.73	4.77	52.50
313	Carpet for stadium floor (includes set up and pack down)	363.64	36.36	400.00	381.09	38.11	419.20
314							
315	<i>Wanangkura Stadium - Services Hire</i>						
316	Internet access (per hour)	-	-	-	4.55	0.45	5.00
317	Telephone access (per hour)	-	-	-	4.55	0.45	5.00
318	Carpet laying	-	-	-	545.45	54.55	600.00
319	Carpet cleaning (post event)	-	-	-	181.82	18.18	200.00
320							
321	<i>Wanangkura Stadium Facility Hire</i>						
322	Whole of facility hire (limited to two occurrences per year) includes access to the whole facility for special events for a 24 hour period	-	-	-	2,909.09	290.91	3,200.00
323							

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1	TOWN OF PORT HEDLAND						
2	FEES AND CHARGES						
3	FOR THE YEAR ENDED 30 JUNE 2014						
9							
10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee	GST	Total Fee	2013/14 Fee	GST	Total Fee
		\$	\$	(GST Incl) \$	\$	\$	(GST Incl) \$
324	<i>Aquatic Centre Rental</i>						
325	Commercial per hour (includes all entries)	227.27	22.73	250.00	238.18	23.82	262.00
326	Community per hour (includes all entries)	170.45	17.05	187.50	178.64	17.86	196.50
327	Staff fee per hour (Duty Manager)	68.18	6.82	75.00	71.64	7.16	78.80
328	Staff fee per hour (Life Guard)	45.45	4.55	50.00	47.73	4.77	52.50
329	School carnival hire full day (spectator fees apply)	450.00	45.00	495.00	471.64	47.16	518.80
330	School carnival hire half day (spectator fees apply)	295.45	29.55	325.00	309.64	30.96	340.60
331	Lane hire - peak (4pm - 7pm) (entries not included)	13.64	1.36	15.00	14.27	1.43	15.70
332	Lane hire - off peak (entries not included)	4.55	0.45	5.00	4.73	0.47	5.20
333	Inflatable hire per hour	50.00	5.00	55.00	52.36	5.24	57.60
334	Inflatable - public use	1.82	0.18	2.00	1.91	0.19	2.10
335	Dive pool - per hour	-	-	-	78.55	7.85	86.40
336	Water polo pool - per hour	-	-	-	127.64	12.76	140.40
337							
338	<i>Children's Programs (fee per hour)</i>						
339	Children Program Level 1	4.55	0.45	5.00	4.73	0.47	5.20
340	Children Program Level 2	5.45	0.55	6.00	5.73	0.57	6.30
341	Children Program Level 3	6.36	0.64	7.00	6.64	0.66	7.30
342	Children Program Level 4	7.27	0.73	8.00	7.64	0.76	8.40
343	Children Program Level 5	8.18	0.82	9.00	8.55	0.85	9.40
344	Children Program Level 6	9.09	0.91	10.00	9.55	0.95	10.50
345	Children Program Level 7	10.91	1.09	12.00	11.45	1.15	12.60
346	Children Program Level 8	13.64	1.36	15.00	14.27	1.43	15.70
347	Children Program Level 9	18.18	1.82	20.00	19.09	1.91	21.00
348							
349	<i>Adult Programs (fee per hour)</i>						
350	Adult Program Level 1	10.00	1.00	11.00	10.45	1.05	11.50
351	Adult Program Level 2	10.91	1.09	12.00	11.45	1.15	12.60
352	Adult Program Level 3	11.82	1.18	13.00	12.36	1.24	13.60
353	Adult Program Level 4	12.73	1.27	14.00	13.36	1.34	14.70
354	Adult Program Level 5	13.64	1.36	15.00	14.27	1.43	15.70
355	Adult Program Level 6	14.55	1.45	16.00	15.27	1.53	16.80
356	Adult Program Level 7	15.45	1.55	17.00	16.18	1.62	17.80
357	Adult Program Level 8	16.36	1.64	18.00	17.18	1.72	18.90
358	Adult Program Level 9	17.27	1.73	19.00	18.09	1.81	19.90
359	Adult Program Level 10	18.18	1.82	20.00	19.09	1.91	21.00
360							
361	Priority User Group Member						
362	Pension Carer if required	Free		Free	Free		Free
363	Town of Port Hedland Wellness Program (Policy Manual)	Free		Free	Free		Free
364	Swim Club Coaches – up to 12 nominated coaches for junior programs.	Free		Free	Free		Free
365							
366	Phone – Local Calls Only	0.55	0.05	0.60	0.55	0.05	0.60
367							
368	MATT DANN CULTURAL CENTRE						
369	Movies						
370	Adults	15.45	1.55	17.00	16.36	1.64	18.00
371	Concession	12.73	1.27	14.00	13.64	1.36	15.00
372	Children	10.00	1.00	11.00	10.91	1.09	12.00
373	Cheap Tuesday (One Price for All)	10.00	1.00	11.00	10.91	1.09	12.00
374							
375	<i>Matt's Mates Memberships:-</i>						
376	Full Year Membership:-						
377	- Student	9.09	0.91	10.00	10.00	1.00	11.00
378	- Single	18.18	1.82	20.00	19.09	1.91	21.00
379	- Couple	36.36	3.64	40.00	38.18	3.82	42.00
380	- Family	45.45	4.55	50.00	47.64	4.76	52.40
381							

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1	TOWN OF PORT HEDLAND						
2	FEES AND CHARGES						
3	FOR THE YEAR ENDED 30 JUNE 2014						
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10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee	GST	Total Fee	2013/14 Fee	GST	Total Fee
		\$	\$	(GST Incl) \$	\$	\$	(GST Incl) \$
382	<i>Non Profit Community Charges</i>						
383	<u>Full Day Event Basic</u>	363.64	36.36	400.00	363.64	36.36	400.00
384	Time for Bump-in/Rehearsal/Performance/Bump-out						
385	Includes basic light and sound only						
386	Theatre power, cleaning, staffing, extra equipment costs are in addition						
387							
388	<u>Half Day Event Basic - Max 4 Hours @ \$62.50/hr</u>	181.82	18.18	200.00	181.82	18.18	200.00
389	Time for Bump-in/Rehearsal/Performance/Bump-out						
390	Includes basic light and sound only						
391	Theatre power, cleaning, staffing, extra equipment costs are in addition						
392							
393	<u>Each Additional Performance</u>	181.82	18.18	200.00	181.82	18.18	200.00
394	On same day						
395							
396	<u>Bare Stage Hire - Min 4 Hours @ \$50/hr</u>	181.82	18.18	200.00	181.82	18.18	200.00
397	Includes Stage Air-Conditioning, cleaning and house lights only						
398							
399	<u>Foyer - Basic Charge - Min 4 Hours @ \$50 p/hr</u>	181.82	18.18	200.00	181.82	18.18	200.00
400	Hourly rate includes basic cleaning, lighting and power						
401							
402	<u>Cleaning</u>						
403	Theatre	90.91	9.09	100.00	90.91	9.09	100.00
404	*Foyer	45.45	4.55	50.00	45.45	4.55	50.00
405	*Green Room	45.45	4.55	50.00	45.45	4.55	50.00
406	(*Dependant on usage - no charge if left as found) If not left as found, fee will be charged from bond.						
407							
408	<u>Standard House Lighting Rig (Per Day)</u>	490.91	49.09	540.00	490.91	49.09	540.00
409	4 x Selecon Pacific Profiles (650W) (Warm and Cool Wash)						
410	6 x Selecon Fesnells (1.2K) (Warm and Cool Wash)						
411							
412	<i>Commercial Charges</i>						
413	<u>Full Day Event Basic</u>	727.27	72.73	800.00	727.27	72.73	800.00
414	Time for Bump-in/Rehearsal/Performance/Bump-out						
415	Any additional theatre cleaning, staffing and extra equipment costs required are in addition						
416							
417							
418							
419	<u>Half Day Event Basic - Max 4 Hours</u>	363.64	36.36	400.00	363.64	36.36	400.00
420	Time for Bump-in/Rehearsal/Performance/Bump-out						
421	Any additional theatre cleaning, staffing and extra equipment costs required are in addition						
422							
423							
424	<u>Each Additional Performance</u>	363.64	36.36	400.00	363.64	36.36	400.00
425	On same day						
426							
427	<u>Bare Stage Hire - Min 4 Hours @ \$100/hr</u>	363.64	36.36	400.00	363.64	36.36	400.00
428	Includes Stage Air-Conditioning, cleaning and house lights only						
429							
430	<u>Foyer - Basic Charge - Min 4 Hours @ \$100 p/hr</u>	363.64	36.36	400.00	363.64	36.36	400.00
431	Hourly rate includes basic cleaning, lighting and power						
432							

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1	TOWN OF PORT HEDLAND						
2	FEES AND CHARGES						
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10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee	GST	Total Fee	2013/14 Fee	GST	Total Fee
		\$	\$	(GST Incl) \$	\$	\$	(GST Incl) \$
433	Cleaning						
434	Theatre	181.82	18.18	200.00	181.82	18.18	200.00
435	*Foyer	90.91	9.09	100.00	90.91	9.09	100.00
436	*Green Room	90.91	9.09	100.00	90.91	9.09	100.00
437	(*Dependant on usage - no charge if left as found)						
438							
439	Merchandise Fee						
440	<i>Option 1</i>						
441	ToPH staff sell all merchandise - \$250.00 or 10% of total ticket sales whichever is greater.	227.27	22.73	250.00	238.18	23.82	262.00
442							
443	<i>Ticket Production</i>						
444	Ticketing Setup Fee	45.45	4.55	50.00	45.45	4.55	50.00
445	Reserved Seating Mode - 85 cents per ticket	0.77	0.08	0.85	0.77	0.08	0.85
446	General Seating Mode - 65 cents per ticket	0.59	0.06	0.65	0.59	0.06	0.65
447							
448	<i>Bond</i>						
449	Bond for Venue Hire	500.00	-	500.00	500.00	-	500.00
450							
451							
452	Staffing Costs (per hour)						
453	<i>Head Tech</i>						
454	Monday - Friday - 8am - 5pm - Up to 7.5hrs	59.09	5.91	65.00	59.09	5.91	65.00
455	Monday - Friday - 8am - 5pm - Over 7.5hrs	72.73	7.27	80.00	72.73	7.27	80.00
456	Monday - Friday - Outside of 8am - 5pm	72.73	7.27	80.00	72.73	7.27	80.00
457	Saturday - Sunday - Up to 7.5hrs	72.73	7.27	80.00	72.73	7.27	80.00
458	Saturday - Sunday - Over 7.5hrs	109.09	10.91	120.00	109.09	10.91	120.00
459							
460	<i>Casual Tech and FOH Supervisor Staff</i>						
461	Monday - Friday - 8am - 5pm - Up to 7.5hrs	45.45	4.55	50.00	45.45	4.55	50.00
462	Monday - Friday - 8am - 5pm - Over 7.5hrs	54.55	5.45	60.00	54.55	5.45	60.00
463	Monday - Friday - Outside of 8am - 5pm	54.55	5.45	60.00	54.55	5.45	60.00
464	Saturday - Sunday - Up to 7.5hrs	54.55	5.45	60.00	54.55	5.45	60.00
465	Saturday - Sunday - Over 7.5hrs	68.18	6.82	75.00	68.18	6.82	75.00
466							
467	<i>Casual Front of House Staff</i>						
468	Monday - Sunday - Anytime	45.45	4.55	50.00	45.45	4.55	50.00
469							
470	Equipment Hire List - External and Additional Internal						
471	<i>Non Profit Community Charges</i>						
472	<i>Audio - All rates per day</i>						
473	<i>Microphones</i>						
474	Microphones - SM57 and SM58	20.68	2.07	22.75	20.68	2.07	22.75
475	Microphones - e395 Vocal Microphone	27.27	2.73	30.00	27.27	2.73	30.00
476	Microphone Stand	54.55	5.45	60.00	54.55	5.45	60.00
477	Wireless Handheld Microphone	54.55	5.45	60.00	54.55	5.45	60.00
478	Drum Microphone Kit	54.55	5.45	60.00	54.55	5.45	60.00
479							
480	<i>Consoles</i>						
481	Presonus Studiolive 16 Channel Digital	177.27	17.73	195.00	177.27	17.73	195.00
482	GL2200 24 Channel Audio Mixing Console	177.27	17.73	195.00	177.27	17.73	195.00
483							

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2	FEES AND CHARGES						
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9							
10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee	GST	Total Fee	2013/14 Fee	GST	Total Fee
		\$	\$	(GST Incl) \$	\$	\$	(GST Incl) \$
484	<i>Amplifiers</i>						
485	Quest QA3004	36.36	3.64	40.00	36.36	3.64	40.00
486	Yamaha P4500	31.82	3.18	35.00	31.82	3.18	35.00
487							
488	<i>Outboard</i>						
489	BSS Opal FCS-966	27.27	2.73	30.00	27.27	2.73	30.00
490	DBX 160A	27.27	2.73	30.00	27.27	2.73	30.00
491	Presonus ACP-88	27.27	2.73	30.00	27.27	2.73	30.00
492	CCA Dual 31 Band	27.27	2.73	30.00	27.27	2.73	30.00
493	DBX Driverack PA	27.27	2.73	30.00	27.27	2.73	30.00
494	TCM-One	27.27	2.73	30.00	27.27	2.73	30.00
495	TCD-Two	27.27	2.73	30.00	27.27	2.73	30.00
496	Behringer GEQ3102	18.18	1.82	20.00	18.18	1.82	20.00
497	Behringer CX-2310 X-Over	18.18	1.82	20.00	18.18	1.82	20.00
498	CD Player - Denon Dual	27.27	2.73	30.00	27.27	2.73	30.00
499	CD Player - American DJ	18.18	1.82	20.00	18.18	1.82	20.00
500	Direct Input (D.I.) Unit	9.09	0.91	10.00	9.09	0.91	10.00
501							
502	<i>Speakers</i>						
503	1 pair JDL SF15 Speakers	45.45	4.55	50.00	45.45	4.55	50.00
504	1 pair JDL VS125HS Subs	54.55	5.45	60.00	54.55	5.45	60.00
505	1 pair Yamaha 12" Foldback Wedges	36.36	3.64	40.00	36.36	3.64	40.00
506	1 pair Quest QM12MP	54.55	5.45	60.00	54.55	5.45	60.00
507							
508	<i>Cables</i>						
509	14/6 Multicore	27.27	2.73	30.00	27.27	2.73	30.00
510	20 Way Multicore with Split	45.45	4.55	50.00	45.45	4.55	50.00
511	Returns core (8 Way)	27.27	2.73	30.00	27.27	2.73	30.00
512							
513	<i>Lighting - All Rates Per Day</i>						
514	ETC Ion Lighting Console	181.82	18.18	200.00	181.82	18.18	200.00
515	Leviton 24 Channel console	45.45	4.55	50.00	45.45	4.55	50.00
516	Jands event 48/96 Channel console	45.45	4.55	50.00	45.45	4.55	50.00
517	12 Channel Dimmer	45.45	4.55	50.00	45.45	4.55	50.00
518	iColor 4	18.18	1.82	20.00	18.18	1.82	20.00
519	iColor 4 Controller	9.09	0.91	10.00	9.09	0.91	10.00
520	1200 Follow Spot	45.45	4.55	50.00	45.45	4.55	50.00
521	1.2K Profile (1200W)	9.09	0.91	10.00	9.09	0.91	10.00
522	1.2K Fresnel (1000W)	9.09	0.91	10.00	9.09	0.91	10.00
523	Par 56 (300W)	9.09	0.91	10.00	9.09	0.91	10.00
524							
525	<i>Equipment - All Rates Per Day</i>						
526	Unique Hazer	77.27	7.73	85.00	109.09	10.91	120.00
527	Yamaha Grand Piano	109.09	10.91	120.00	109.09	10.91	120.00
528	Gaffa Tape - Per Roll	15.45	1.55	17.00	15.45	1.55	17.00
529							
530	<i>Electrical - All Rates Per Day</i>						
531	3 Phase Extension Lead (20M)	13.64	1.36	15.00	13.64	1.36	15.00
532	Powerwise Disto (For audio only)	31.82	3.18	35.00	31.82	3.18	35.00
533							
534	<i>Audio Packages - All Rates Per Day</i>						
535	Small PA System	109.09	10.91	120.00	109.09	10.91	120.00
536	-Behringer Desk						
537	-Yamaha Amp						
538	1 x Behringer GEQ3102						
539	2 x JBL SF15 Speakers						
540	2 x Mics						
541							

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1	TOWN OF PORT HEDLAND						
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3	FOR THE YEAR ENDED 30 JUNE 2014						
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10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee \$	GST \$	Total Fee (GST Incl) \$	2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$
542	Large PA System	227.27	22.73	250.00	227.27	22.73	250.00
543	-Choice of console						
544	-2 x JBL SF15 Speakers						
545	-2 x JBL VS125HS Subs						
546	-2 x Yamaha Foldback Speakers						
547	-3 x Yamaha Amps						
548	Microphones as required						
549	Signal Processors to suit						
550	(Other equipment by arrangement)						
551							
552	Nexo Sound System Package - Need MDCC Tech	1,363.64	136.36	1,500.00	1,363.64	136.36	1,500.00
553	Choice of console						
554	-2x S1210 Speakers						
555	-2 x 1230 Speakers						
556	-2 x RCF Subs						
557	-6 x Quest QA3004 Amps						
558	-6 (3 Mirrored Pairs) x QM12MP Wedges						
559	-1 x SF15 + VS125HS Drum Fill Combo						
560	Microphones as required						
561	Outboards/Processors as required						
562							
563	Additional Monitors as required per pair (must have a Sound System booked with Matt Dann Cultural Centre Technical Assistant)	-	-	-	90.91	9.09	100.00
564	2 x QM12MP or 1 x QM15 Drumfill Amps and cabling to suit Outboard / Processors as required	-	-	-	90.91	9.09	100.00
565							
566	<u>Lighting Packages - All Rates Per Day</u>						
567	Moving Lights Package	45.45	4.55	50.00	45.45	4.55	50.00
568	-4 x 250 Mac Entour						
569	-Advanced Moving Light Console						
570	-Cables to suit						
571							
572	Extra 250 Mac Entour	90.91	9.09	100.00	90.91	9.09	100.00
573	-Only with Moving Lights Package						
574							
575	Cable track per piece	-	-	-	9.09	0.91	10.00
576							
577	<i>Commercial Charges</i>						
578	<i>Audio - All rates per day</i>						
579	<i>Microphones</i>						
580	Microphones - SM57 and SM58	31.82	3.18	35.00	31.82	3.18	35.00
581	Microphones - e395 Vocal Microphone	40.91	4.09	45.00	40.91	4.09	45.00
582	Microphone Stand	13.64	1.36	15.00	13.64	1.36	15.00
583	Wireless Handheld Microphone	81.82	8.18	90.00	81.82	8.18	90.00
584	Drum Microphone Kit	81.82	8.18	90.00	81.82	8.18	90.00
585							
586	<i>Consoles</i>						
587	Presonus Studiolive 16 Channel Digital	272.73	27.27	300.00	272.73	27.27	300.00
588	GL2200 24 Channel Audio Mixing Console	272.73	27.27	300.00	272.73	27.27	300.00
589							
590	<i>Amplifiers</i>						
591	Quest QA3004	54.55	5.45	60.00	54.55	5.45	60.00
592	Yamaha P4500	45.45	4.55	50.00	45.45	4.55	50.00
593							

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2	FEES AND CHARGES						
3	FOR THE YEAR ENDED 30 JUNE 2014						
9							
10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee	GST	Total Fee	2013/14 Fee	GST	Total Fee
		\$	\$	(GST Incl) \$	\$	\$	(GST Incl) \$
594	<i>Outboard</i>						
595	BSS Opal FCS-966	40.91	4.09	45.00	40.91	4.09	45.00
596	DBX 160A	40.91	4.09	45.00	40.91	4.09	45.00
597	Presonus ACP-88	40.91	4.09	45.00	40.91	4.09	45.00
598	CCA Dual 31 Band	40.91	4.09	45.00	40.91	4.09	45.00
599	DBX Driverack PA	40.91	4.09	45.00	40.91	4.09	45.00
600	TCM-One	40.91	4.09	45.00	40.91	4.09	45.00
601	TCD-Two	40.91	4.09	45.00	40.91	4.09	45.00
602	Behringer GEQ3102	27.27	2.73	30.00	27.27	2.73	30.00
603	Behringer CX-2310 X-Over	27.27	2.73	30.00	27.27	2.73	30.00
604	CD Player - Denon Dual	40.91	4.09	45.00	40.91	4.09	45.00
605	CD Player - American DJ	27.27	2.73	30.00	27.27	2.73	30.00
606	Direct Input (D.I.) Unit	13.64	1.36	15.00	13.64	1.36	15.00
607							
608	<i>Speakers</i>						
609	1 pair JDL SF15 Speakers	63.64	6.36	70.00	63.64	6.36	70.00
610	1 pair JDL VS125HS Subs	81.82	8.18	90.00	81.82	8.18	90.00
611	1 pair Yamaha 12" Foldback Wedges	54.55	5.45	60.00	54.55	5.45	60.00
612	1 pair Quest QM12MP	81.82	8.18	90.00	81.82	8.18	90.00
613							
614	<i>Cables</i>						
615	14/6 Multicore	42.55	4.25	46.80	40.91	4.09	45.00
616	20 Way Multicore with Split	61.45	6.15	67.60	63.64	6.36	70.00
617	Returns core (8 Way)	42.55	4.25	46.80	40.91	4.09	45.00
618							
619	<i>Lighting - All Rates Per Day</i>						
620	Advanced Moving Light Console	272.73	27.27	300.00	272.73	27.27	300.00
621	Leviton 24 Channel console	68.18	6.82	75.00	68.18	6.82	75.00
622	Jands event 48/96 Channel console	68.18	6.82	75.00	68.18	6.82	75.00
623	12 Channel Dimmer	68.18	6.82	75.00	68.18	6.82	75.00
624	iColor 4	31.82	3.18	35.00	31.82	3.18	35.00
625	iColor 4 Controller	13.64	1.36	15.00	13.64	1.36	15.00
626	1200 Follow Spot	68.18	6.82	75.00	68.18	6.82	75.00
627	1.2K Profile (1200W)	18.64	1.86	20.50	18.64	1.86	20.50
628	1.2K Fresnel (1000W)	18.64	1.86	20.50	18.64	1.86	20.50
629	Par 56 (300W)	18.64	1.86	20.50	18.64	1.86	20.50
630							
631	<i>Equipment - All Rates Per Day</i>						
632	Unique Hazer	118.18	11.82	130.00	127.27	12.73	140.00
633	Yamaha Grand Piano	163.64	16.36	180.00	163.64	16.36	180.00
634	Gaffa Tape - Per Roll	15.45	1.55	17.00	15.45	1.55	17.00
635							
636	<i>Electrical - All Rates Per Day</i>						
637	3 Phase Extension Lead (20M)	22.73	2.27	25.00	22.73	2.27	25.00
638	Powerwise Disto (For audio only)	45.45	4.55	50.00	45.45	4.55	50.00
639							
640	<i>Audio Packages - All Rates Per Day</i>						
641	Small PA System	227.27	22.73	250.00	227.27	22.73	250.00
642	-Behringer Desk						
643	-Yamaha Amp						
644	1 x Behringer GEQ3102						
645	2 x JBL SF15 Speakers						
646	2 x Mics						
647							
648	Large PA System	454.55	45.45	500.00	454.55	45.45	500.00
649	-Choice of console						
650	-2 x JBL SF15 Speakers						
651	-2 x JBL VS125HS Subs						
652	-2 x Yamaha Foldback Speakers						
653	-3 x Yamaha Amps						
654	Microphones as required						
655	Signal Processors to suit						
656	(Other equipment by arrangement)						
657							

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1	TOWN OF PORT HEDLAND						
2	FEES AND CHARGES						
3	FOR THE YEAR ENDED 30 JUNE 2014						
9							
10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee	GST	Total Fee	2013/14 Fee	GST	Total Fee
		\$	\$	(GST Incl)	\$	\$	(GST Incl)
				\$			\$
658	Nexo Sound System Package - Need MDCC Tech	2,272.73	227.27	2,500.00	2,272.73	227.27	2,500.00
659	Choice of console						
660	-2x S1210 Speakers						
661	-2 x 1230 Speakers						
662	-2 x RCF Subs						
663	-6 x Quest QA3004 Amps						
664	-6 (3 Mirrored Pairs) x QM12MP Wedges						
665	-1 x SF15 + VS125HS Drum Fill Combo						
666	Microphones as required						
667	Outboards/Processors as required						
668							
669	<u>Lighting Packages - All Rates Per Day</u>						
670	Moving Lights Package	727.27	72.73	800.00	727.27	72.73	800.00
671	-4 x 350 Mac Entour						
672	-ETC Console						
673	-Cables to suit						
674							
675	Extra 350 Mac Entour	136.36	13.64	150.00	136.36	13.64	150.00
676	-Only with Moving Lights Package						
677							
678	Cable Track per piece	-	-	-	13.64	1.36	15.00
679							
680	<u>Standard House Lighting Rig (Per Day)</u>	490.91	49.09	540.00	490.91	49.09	540.00
681	4 x Selecon Pacific Profiles (650W) (Warm and Cool Wash)						
682	6 x Selecon Fesnels (1.2K) (Warm and Cool Wash)						
683							
684	JD HARDIE CENTRE						
685	Programs						
686	Level 1 e.g. Dodgeball, Skating	4.55	0.45	5.00	4.55	0.45	5.00
687	Program Fee	-	-	-	6.82	0.68	7.50
688	Level 6	9.09	0.91	10.00	9.09	0.91	10.00
689	Level 7	13.64	1.36	15.00	13.64	1.36	15.00
690	Level 8	18.18	1.82	20.00	18.18	1.82	20.00
691	25% discount for 1 or more siblings						
692							
693	Birthday Party (up to 12 participants for 2 hours). Includes staff, venue hire, equipment & prizes.	272.73	27.27	300.00	286.36	28.64	315.00
694	Birthday Party (over 12 participants for 2 hours). Maximum 20. Includes staff, venue hire, equipment & prizes.	363.64	36.36	400.00	381.82	38.18	420.00
695							
696	Birthday Party Food Packages (up to 15 participants)						
697	Level 1 - Lil Grubbers	-	-	-	63.64	6.36	70.00
698	Level 2 - Terror Tornados	-	-	-	118.18	11.82	130.00
699	Level 3 - Healthy Options	-	-	-	118.18	11.82	130.00
700	Level 4 Halal Parties	-	-	-	118.18	11.82	130.00
701							
702	Birthday Party Food Packages (up to 25 participants)						
703	Level 1 - Lil Grubbers	-	-	-	104.55	10.45	115.00
704	Level 2 - Terror Tornados	-	-	-	195.45	19.55	215.00
705	Level 3 - Healthy Options	-	-	-	195.45	19.55	215.00
706	Level 4 Halal Parties	-	-	-	195.45	19.55	215.00
707							

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1	TOWN OF PORT HEDLAND						
2	FEES AND CHARGES						
3	FOR THE YEAR ENDED 30 JUNE 2014						
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10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee \$	GST \$	Total Fee (GST Incl) \$	2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$
708	Equipment Hire						
709	Value < \$50 (some equipment exempt) per day	9.09	0.91	10.00	9.09	0.91	10.00
710	Value \$50 - \$200 (some equipment exempt) per day	27.27	2.73	30.00	28.18	2.82	31.00
711	Value > \$200 < \$1000 (some equipment exempt) / per day	77.27	7.73	85.00	77.27	7.73	85.00
712	Value > \$1000 (some equipment exempt) / 24 hours	204.55	20.45	225.00	204.55	20.45	225.00
713							
714	Recording studio equipment per hour Professional Use (Note: use must be supervised by a technician, and hourly rates as specified below will also apply)	36.36	3.64	40.00	36.36	3.64	40.00
715	Recording studio equipment per hour Amateur Use (Note: use must be supervised by a technician, and hourly rates as specified below will also apply)	-	-	-	27.27	2.73	30.00
716							
717	Technician (Professional Hire) - per hour	-	-	-	36.36	3.64	40.00
718	Technician (Amateur Hire) - per hour	-	-	-	18.18	1.82	20.00
719	Facility Rental - Off Peak hours 9am -4pm during school term 10% discount off fees below						
720							
721	Staffing Costs (after hours)						
722	Program Officer	-	-	-	68.18	6.82	75.00
723	Program Assistant	-	-	-	50.00	5.00	55.00
724							
725	Facility Rental - Opening Hours - Off Peak						
726	Commercial						
727	Stadium Hall – per hour	54.55	5.45	60.00	54.55	5.45	60.00
728	Stadium (1/2 size) per hour	36.36	3.64	40.00	36.36	3.64	40.00
729	Performing Arts Room – per hour	32.73	3.27	36.00	31.82	3.18	35.00
730	Conference Room (Commercial Rate) - per hour	30.91	3.09	34.00	31.82	3.18	35.00
731	Youth Lounge - per hour	40.91	4.09	45.00	40.91	4.09	45.00
732	Music Rehearsal Room - per hour	40.91	4.09	45.00	36.36	3.64	40.00
733	Art & Design Room - per hour	25.45	2.55	28.00	27.27	2.73	30.00
734	Music recording Room - per hour	22.73	2.27	25.00	22.73	2.27	25.00
735	Kitchen - per hour (minimum 3 hours)	25.45	2.55	28.00	36.36	3.64	40.00
736	Exclusive Use – per 12 hours - Staff Additional	446.36	44.64	491.00	463.64	46.36	510.00
737	Court Hire – No lights required (per hour per court)	11.82	1.18	13.00	12.27	1.23	13.50
738	Court Hire – Lights required (per hour per court)	20.00	2.00	22.00	21.82	2.18	24.00
739	Hot Desk (wifi, office, desk, chair) per hour	-	-	-	9.09	0.91	10.00
740							
741	Community						
742	Stadium Hall – per hour	40.91	4.09	45.00	40.91	4.09	45.00
743	Stadium (1/2 size) per hour	30.91	3.09	34.00	31.82	3.18	35.00
744	Performing Arts Room – per hour	24.55	2.45	27.00	25.45	2.55	28.00
745	Conference Room - per hour	23.64	2.36	26.00	24.55	2.45	27.00
746	Youth Lounge - per hour	Free		Free	18.18	1.82	20.00
747	Music Rehearsal Room - per hour	30.91	3.09	34.00	27.27	2.73	30.00
748	Art & Design Room - per hour	19.09	1.91	21.00	20.00	2.00	22.00
749	Music recording Room - per hour	16.36	1.64	18.00	17.27	1.73	19.00
750	Kitchen - per hour (minimum 3 hours)	19.09	1.91	21.00	20.00	2.00	22.00
751	Exclusive Use – per 12 hours - Staff Additional	331.36	33.14	364.50	345.45	34.55	380.00
752	Court Hire – No lights required (per hour per court)	8.86	0.89	9.75	9.09	0.91	10.00
753	Court Hire – Lights required (per hour per court)	15.00	1.50	16.50	16.36	1.64	18.00
754	Hot Desk (wifi, office, desk, chair) per hour	-	-	-	4.55	0.45	5.00
755							

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1	TOWN OF PORT HEDLAND						
2	FEES AND CHARGES						
3	FOR THE YEAR ENDED 30 JUNE 2014						
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10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee	GST	Total Fee	2013/14 Fee	GST	Total Fee
		\$	\$	(GST Incl) \$	\$	\$	(GST Incl) \$
756	Concession card holders						
757	Stadium Hall – per hour	27.27	2.73	30.00	28.18	2.82	31.00
758	Stadium (1/2 size) per hour	18.18	1.82	20.00	19.09	1.91	21.00
759	Performing Arts Room – per hour	16.36	1.64	18.00	17.27	1.73	19.00
760	Meeting Room - per hour	15.45	1.55	17.00	16.36	1.64	18.00
761	Youth Lounge - per hour	Free		Free	Free		Free
762	Music Rehearsal Room - per hour	20.91	2.09	23.00	13.64	1.36	15.00
763	Art & Design Room - per hour	12.73	1.27	14.00	13.64	1.36	15.00
764	Music recording Room - per hour	10.91	1.09	12.00	11.36	1.14	12.50
765	Kitchen - per hour (minimum 3 hours)	12.73	1.27	14.00	18.18	1.82	20.00
766	Hot Desk (wifi, office, desk, chair) per hour	-	-	-	4.55	0.45	5.00
767							
768	Facility Rental - Opening Hours - Education Dept.						
769	In accordance with Council agreement the Education Department will be charged 50% of the community rate for facilities hired during school hours.						
770							
771	SPINIFEX SPREE						
772	Site fee - Food Stallholder	200.00	20.00	220.00	209.09	20.91	230.00
773	Site fee - Regular Stallholder	200.00	20.00	220.00	209.09	20.91	230.00
774	Site fee - Local Food Stallholder - 25% discount	150.00	15.00	165.00	154.55	15.45	170.00
775	Site fee - Local Regular Stallholder - 25% discount	150.00	15.00	165.00	154.55	15.45	170.00
776	Community and Not for Profit Groups	Free		Free	Free		Free
777							
778	SOUTH HEDLAND TOWN CENTRE						
779	Town Centre Only - Not for Profit Community Groups (Limited power, stage not included)						
780	- half day (max 4 hours)	-	-	-	45.45	4.55	50.00
781	- full day (max 8 hours)	-	-	-	90.91	9.09	100.00
782	Town Centre Full Access - Not for Profit Community Groups (includes power, stage and open space)						
783	- half day (max 4 hours)	-	-	-	181.82	18.18	200.00
784	- full day (max 8 hours)	-	-	-	363.64	36.36	400.00
785							
786	Town Centre Full Access - Commercial (includes power, stage and open space)						
787	- half day (max 4 hours)	-	-	-	318.18	31.82	350.00
788	- full day (max 8 hours)	-	-	-	636.36	63.64	700.00
789							
790	LIBRARY & INFORMATION SERVICES						
791	Printing / copying (A4) per page	0.27	0.03	0.30	0.27	0.03	0.30
792	Printing / copying (A3) per page	0.45	0.05	0.50	0.45	0.05	0.50
793	Photocopying from microfilm reader	0.27	0.03	0.30	0.27	0.03	0.30
794	Library Bags	3.45	0.35	3.80	3.64	0.36	4.00
795	Facsimile (maximum 5 pages including cover sheet)	3.00	0.30	3.30	3.18	0.32	3.50
796	Facsimile - International (First page)	5.00	0.50	5.50	5.27	0.53	5.80
797	Facsimile - International (per page after first)	2.00	0.20	2.20	2.09	0.21	2.30
798	Scanning to email	-	-	-	0.45	0.05	0.50
799	Laminating (A4) per page	2.45	0.25	2.70	2.55	0.25	2.80
800	Laminating (A3) per page	3.36	0.34	3.70	3.55	0.35	3.90
801	Administration Fee for Lost / Damaged Items (per item)	11.64	1.16	12.80	12.18	1.22	13.40
802	Lost Membership Card Replacement	2.36	0.24	2.60	2.45	0.25	2.70
803	Late Book Return (per member items 2 weeks over due)	2.36	0.24	2.60	2.45	0.25	2.70
804	Colour Print A4 (Public PC)	0.91	0.09	1.00	0.91	0.09	1.00
805	Colour Print A3 (Public PC)	1.82	0.18	2.00	1.91	0.19	2.10
806	Local Historical Collection Research - per hour (<i>commercial users only</i>)	23.27	2.33	25.60	24.36	2.44	26.80
807	Annual Book Club Membership Fee	18.91	1.89	20.80	22.73	2.27	25.00

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10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee \$	GST \$	Total Fee (GST Incl) \$	2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$
808	Programs Workshops (External Facilitators):-						
	- Adults - Level 1	14.18	1.42	15.60	18.18	1.82	20.00
809	- Adults - Level 2	-	-	-	27.27	2.73	30.00
810	- Adults - Level 3	-	-	-	45.45	4.55	50.00
811	- Adults - Level 4	-	-	-	90.91	9.09	100.00
812	- Children - Level 1	4.73	0.47	5.20	5.45	0.55	6.00
813	- Children - Level 2	-	-	-	9.09	0.91	10.00
814	- Children - Level 3	-	-	-	13.64	1.36	15.00
815	- Children - Level 4	-	-	-	18.18	1.82	20.00
816							
817							
818							
819	Invigilation of Examination (max 3 hours)	68.18	6.82	75.00	71.45	7.15	78.60
820							
821	Community Bus (24 Seats)						
822	Bond (waiver at CEO discretion)	1,040.00	-	1,040.00	1,040.00	-	1,040.00
823	Hire per Day (or part there of)	50.09	5.01	55.10	52.45	5.25	57.70
824	Rate per kilometre (first 100km free)	0.27	0.03	0.30	0.27	0.03	0.30
825							
826	ENVIRONMENTAL HEALTH						
827	Trading in Public Places						
828	Application Fee	52.00		52.00	55.00		55.00
829	1 Day Fee	52.00		52.00	55.00		55.00
830	1 week or part thereof	120.00		120.00	125.00		125.00
831	1 month or part thereof	240.00		240.00	250.00		250.00
832	1 year or part thereof	589.00		589.00	620.00		620.00
833							
834	Lodging Houses						
835	Lodging House Registration (includes Motels)	200.00		200.00	200.00		200.00
836							
837	Food Act 2008						
838	Notification Fee - high, medium & low risk	53.00		53.00	56.00		56.00
839	Notification Fee - Exempted Food Premises, Not for Profit & Community Groups	No Fee		No Fee	No Fee		No Fee
840							
841	Registered Premises Assessment Fee						
842	High Risk (2 assessments per year)	426.00		426.00	445.00		445.00
843	Medium Risk (2 assessments per year)	426.00		426.00	445.00		445.00
844	Low Risk (1 assessment per year)	213.00		213.00	225.00		225.00
845	Very Low Risk			No fee			No Fee
846	Second & Subsequent Re-Assessment (fee per hour)	94.00		94.00	100.00		100.00
847	Transfer Fee	53.00		53.00	56.00		56.00
848							
849	Application Fee - Construct & Establish a Food Premises (s110(3)) & Includes Notification Fee						
850	Supplementary Fees Based on Fee for Service (LG Act 1995 Part 6 Div 5 Sub 2)						
851	- first hour	188.00		188.00	181.82	18.18	200.00
852	- each hour thereafter	94.00		94.00	90.91	9.09	100.00
853							

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2	FEES AND CHARGES						
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9							
10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee \$	GST \$	Total Fee (GST Incl) \$	2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$
854	Assessing Lodging House Floor Plans						
855	Research Fee – Research required above normal service						
856	- first hour	170.91	17.09	188.00	181.82	18.18	200.00
857	- each hour thereafter	85.45	8.55	94.00	90.91	9.09	100.00
858	Holiday Chalets and Cabins per unit						
		17.27	1.73	19.00	18.18	1.82	20.00
859	Private Water/Food Sampling Requested for Analysis (Lab analysis not included, sample inspection only.)						
860	- first hour	170.91	17.09	188.00	181.82	18.18	200.00
861	- each hour thereafter	85.45	8.55	94.00	90.91	9.09	100.00
862	Temporary Accommodation Application Fee						
		165.45	16.55	182.00	172.73	17.27	190.00
863							
864	Certificates						
865	Liquor Act Certification Section 39						
866	- first hour	170.91	17.09	188.00	181.82	18.18	200.00
867	- each hour thereafter	85.45	8.55	94.00	90.91	9.09	100.00
868	Gaming Act Certification Section 50 (1)						
869	- first hour	170.91	17.09	188.00	181.82	18.18	200.00
870	- each hour thereafter	85.45	8.55	94.00	90.91	9.09	100.00
871							
872	Local Government Report Fee (Septic tank applications to Dept of Health)						
873	Local government report fee						
		102.73	10.27	113.00	102.73	10.27	113.00
874							
875	Private Works						
876	Environmental Health Officer requested to do works (e.g. special sampling for other companies, including equipment)						
877	- first hour	170.91	17.09	188.00	181.82	18.18	200.00
878	- each hour thereafter	85.45	8.55	94.00	90.91	9.09	100.00
879							
880	Asbestos Sampling						
881	Take asbestos sample and have analysed and supply report (does not include analysis costs)						
882	- first hour	260.00	26.00	286.00	272.73	27.27	300.00
883	- each hour thereafter	85.45	8.55	94.00	90.91	9.09	100.00
884							
885	BUILDING SERVICES						
886	Building Approvals						
887	<i>Building Approval Bonds</i>						
888	Kerbing (entire lot frontages) (per m)						
		42.60		42.60	44.60		44.60
889	Footpaths (includes dual use paths entire lot frontage) (per m2)						
		160.00		160.00	167.70		167.70
890	Re-inspection Fee for Regulatory Swimming Pool Inspections - price per inspection (4 yearly mandatory inspections)						
					174.55	17.45	192.00
891	Standard Property Enquiry (incl list of Building Approvals)						
		209.09	20.91	230.00	263.64	26.36	290.00
892	Premium Property Enquiry - included list of building approvals, site inspection and report. (External inspection only)						
					600.00	60.00	660.00
893	Fast track Premium Property Enquiry - included list of building approvals, site inspection and report. (External inspection only)						
					900.00	90.00	990.00
894	Search and photocopy fee for building plans (per property)						
					272.73	27.27	300.00

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1	TOWN OF PORT HEDLAND						
2	FEES AND CHARGES						
3	FOR THE YEAR ENDED 30 JUNE 2014						
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10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee \$	GST \$	Total Fee (GST Incl) \$	2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$
895	Certificate of Design Compliance (GST inclusive) based on Estimated Value of Construction (EVC)						
896	- \$0 - \$1,000,000 (minimum charge (\$1,155.00))				1,050.00	105.00	1,155.00
897	- \$1,000,0001 to \$2,500,000						\$3850.00 plus 0.198% EVC less \$1,000,000
898	- \$2,500,001 and over						\$6820.00 plus 0.099% of EVC less \$2,500,000
899	- Maximum fee payable \$110,000.00						Maximum \$110,000
900							
901	Certificate of Construction Compliance						
902	- when a Certificate of Design Compliance has been issued by ToPH for the same specific building work				530.91	53.09	584.00
903	- when a Certificate of Design Compliance for the works has been issued by a Private Certifier				2,000.00	200.00	2,200.00
904							
905	Certificate of Building Compliance Unauthorised building works purpose based on Estimated Value of Construction (EVC)						
906	- \$0 - \$1,000,000 (minimum charge (\$1,650.00))				1,500.00	150.00	1,650.00
907	- \$1,000,0001 to \$2,500,000						\$5,500.00 plus 0.278% of EVC less \$1,000,000
908	- \$2,500,001 and over						\$9,670 plus 0.138% of EVC less \$2,500,000
909	- Maximum fee payable \$150,000						Maximum \$150,000
910							
911	Certificate of Building Compliance (GST Inclusive) Formalise existing building works purpose						
912	- Class 1a, 10a, b and c				530.91	53.09	584.00
913	- Class 1b, 2 to 9 inclusive				2,000.00	200.00	2,200.00
914							
915	Certificate of Building Compliance (GST inclusive) Strata Purposes						\$288.00 plus \$75.00 for each strata covered by the application, but not less than \$150
916							
917	Inspection Fees (GST Inclusive) Minimum 1 hour charge						
918	- Class 1a, 10a, 10b and 10c (building / unit / structure etc) per inspection				174.55	17.45	192.00
919	- Class 1b and 2 to 9 inclusive (building / unit / structure etc) per inspection				265.45	26.55	292.00
920							
921	Re-inspection Fees (GST Inclusive) Minimum 1 hour charge						
922	- Class 1a, 10a, 10b and 10c (building / unit / structure etc) per inspection				174.55	17.45	192.00
923	- Class 1b and 2 to 9 inclusive (building / unit / structure etc) per inspection				265.45	26.55	292.00
924							
925	Local Government Approval of Battery Powered Smoke Alarms (GST Inclusive)				154.55	15.45	170.00

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1	TOWN OF PORT HEDLAND						
2	FEES AND CHARGES						
3	FOR THE YEAR ENDED 30 JUNE 2014						
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10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee \$	GST \$	Total Fee (GST Incl) \$	2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$
926							
927	Professional Consultancy (GST Inclusive) per hour						
928	- Manager Building Services				275.00	27.50	302.50
929	- Coordinator / Senior Building Surveyor				220.45	22.05	242.50
930	- Building Surveyor				174.55	17.45	192.00
931	- Administration Officer				87.27	8.73	96.00
932							
933	Administration Fee				87.27	8.73	96.00
934	Performance Based Assessment (GST Inclusive)						POA
935	Certificate of Building Compliance (includes 1 inspection)	2,000.00	200.00	2,200.00	2,096.00	209.60	2,305.60
936	Certificate of Construction Compliance	2,000.00	200.00	2,200.00	2,096.00	209.60	2,305.60
937	Change of Builder after Building Licence has been issued	209.09	20.91	230.00	219.09	21.91	241.00
938	Copy of Home Indemnity Insurance Certificate	52.00	5.20	57.20	54.45	5.45	59.90
939							
940	TOWN PLANNING						
941	Clearance of Planning related Conditions (Charge is per request)	281.82	28.18	310.00	295.36	29.54	324.90
942	Section 70A / Restrictive Covenant Request (Charge is per request)	281.82	28.18	310.00	295.36	29.54	324.90
943	Section 40 Certificate - Liquor License (Charge is per request)	125.45	12.55	138.00	293.09	29.31	322.40
944	Road and / or Pedestrian Accessway closure (Charge per request)	318.18	31.82	350.00	1,146.82	114.68	1,261.50
945	Application for Extension of Time (Charge per request)	181.82	18.18	200.00	190.55	19.05	209.60
946	Amended Development Application (Charge is 50% of original DA fee with a minimum charge of \$158.10)	138.18	13.82	152.00	144.82	14.48	159.30
947	Development Assessment Group (DAG)	227.27	22.73	250.00	238.18	23.82	262.00
948	Returning of incomplete applications	76.36	7.64	84.00	80.00	8.00	88.00
949	Subdivision reinspection fee Where a developer has advised that subdivision works are complete, but are found on first inspection to be incomplete and a reinspection is required	90.91	9.09	100.00	95.27	9.53	104.80
950	E-planning Fee (restricted to pre-arranged applications)				136.36	13.64	150.00
951							
952	External Referrals						
953	0 - 50 letters	200.00	20.00	220.00	209.64	20.96	230.60
954	51 - 100 letters	300.00	30.00	330.00	314.36	31.44	345.80
955	101 - 500 letters	500.00	50.00	550.00	524.00	52.40	576.40
956	501 + letters	1,009.09	100.91	1,110.00	1,057.55	105.75	1,163.30
957							
958	SCHEME AMENDMENTS & STRUCTURE PLANS						
959	Development Plans / Scheme Amendments	6,869.27	686.93	7,556.20	8,871.45	887.15	9,758.60
960	Area Specific Plans / Detailed Area Plans	1,363.64	136.36	1,500.00	1,429.09	142.91	1,572.00
961	Amended Development Plans / ASP / DAP						25% of original fee
962							
963	Advertising						
964	On-site	515.55	51.55	567.10	540.27	54.03	594.30
965	Newspaper	584.55	58.45	643.00	612.64	61.26	673.90
966	Copies of Scheme Text	26.09	2.61	28.70	27.36	2.74	30.10
967							
968	ECONOMIC DEVELOPMENT						
969	Economic and Land Development Advice - incl. written, research, presentations etc (per hour)	67.91	6.79	74.70	71.18	7.12	78.30
970	Publications (excludes those where amount determined by other legislation)			At Cost plus 10%			At Cost plus 10%

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1	TOWN OF PORT HEDLAND						
2	FEES AND CHARGES						
3	FOR THE YEAR ENDED 30 JUNE 2014						
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10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee \$	GST \$	Total Fee (GST Incl) \$	2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$
971							
972	RANGER SERVICES						
973	Dogs & Cats (GST Exempt)						
974	Seizure and impounding of a dog - Unregistered	109.00	-	109.00	130.00	-	130.00
975	Seizure and impounding of a dog – second or subsequent impoundment	109.00	-	109.00	140.00	-	140.00
976	Seizure and impounding of a registered dog (poundable)	69.00	-	69.00	75.00	-	75.00
977	Maintenance of dog in pound (pay per day or part thereof) – sustenance	17.00	-	17.00	20.00	-	20.00
978	Maintenance of cat/kitten in pound (pay per day or part thereof) – sustenance	7.00	-	7.00	10.00	-	10.00
979	Seizure and return of dog without impounding	69.00	-	69.00	75.00	-	75.00
980	Return of a dog impounded outside normal hours	46.00	-	46.00	200.00	-	200.00
981	Surrender of a puppy per dog				20.00	-	20.00
982	Surrender of a Dog	29.00	-	29.00	40.00	-	40.00
983	Surrender of cat/kitten	12.00	-	12.00	15.00	-	15.00
984	Replacement Dog or Cat Registration Tag				2.00	-	2.00
985	Application to keep more than two Dogs				150.00	-	150.00
986	Licence to keep an approved kennel	100.00	-	100.00	100.00	-	100.00
987	Renewal of a licence to keep an approved kennel	69.00	-	69.00	75.00	-	75.00
988	Deposit Dog Anti Barking Collar	110.00	-	110.00	125.00	-	125.00
989	Hire of Dog Anti Barking Collar – per fortnight	15.00	-	15.00	20.00	-	20.00
990		-					
991	Impound Fees (GST Exempt)						
992	Impound Fees Chargeable by Ranger after 06:00am and before 18:00pm	180.00	-	180.00	180.00	-	180.00
993	Impound Fees Chargeable by Ranger after 18:00pm and before 06:00am	200.00	-	200.00	200.00	-	200.00
994	Poundage Fees for Cattle Impounded	-			-	-	
995	- first 24 hours	16.00	-	16.00	16.00	-	16.00
996	- each 24 hours or part thereafter	5.00	-	5.00	5.00	-	5.00
997	Sustenance for Cattle Impounded each 24 hours or part thereafter	5.00	-	5.00	5.00	-	5.00
998	Impound, Poundage, Sustenance fees for suckling animal under the age of 6 months running with its mother	Free		Free			Free
999							
1000	Abandoned Vehicles						
1001	Towing Charge						
1002	- Light Vehicle				136.36	13.64	150.00
1003	- Burnt out Vehicle				227.27	22.73	250.00
1004	- Bus				590.91	59.09	650.00
1005	- Truck				590.91	59.09	650.00
1006	Storage of impounded vehicle (per month or part thereof)	62.73	6.27	69.00	136.36	13.64	150.00
1007	Administrative Maintenance	25.45	2.55	28.00	31.82	3.18	35.00
1008							
1009	Trespassing Livestock (GST Exempt)						
1010	Trespass in enclosed growing crop of any kind, or enclosure from with the crop has not been removed or in an enclosed public cemetery or sanitary site						
1011	- Entire horses, mares, geldings, bulls, oxen, steers, heifers, calves, asses, mules, or camels (per head)	200.00	-	200.00	200.00		200.00
1012	- Pigs of any description (per head)	200.00	-	200.00	200.00		200.00
1013	- Sheep of any description (per head)	180.00	-	180.00	180.00		180.00
1014	- Goats (per head)	180.00	-	180.00	180.00		180.00
1015							
1016	Trespass in an unenclosed paddock or meadow of grass or of stubble						
1017	- Entire horses, mares, geldings, bulls, oxen, steers, heifers, calves, asses, mules, or camels (per head)	200.00	-	200.00	200.00		200.00
1018	- Pigs of any description (per head)	200.00	-	200.00	200.00		200.00

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10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee \$	GST \$	Total Fee (GST Incl) \$	2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$
1019	- Sheep of any description (per head)	180.00	-	180.00	180.00		180.00
1020	- Goats (per head)	180.00	-	180.00	180.00		180.00
1021		-					
1022	Trespass in other enclosed land	-					
1023	- Entire horses, mares, geldings, bulls, oxen, steers, heifers, calves, asses, mules, or camels (per head)	200.00	-	200.00	200.00		200.00
1024	- Pigs of any description (per head)	200.00	-	200.00	200.00		200.00
1025	- Sheep of any description (per head)	180.00	-	180.00	180.00		180.00
1026	- Goats (per head)	180.00	-	180.00	180.00		180.00
1027		-					
1028	Trespass in other unenclosed land	-					
1029	- Entire horses, mares, geldings, bulls, oxen, steers, heifers, calves, asses, mules, or camels (per head)	200.00	-	200.00	200.00		200.00
1030	- Pigs of any description (per head)	200.00	-	200.00	200.00		200.00
1031	- Sheep of any description (per head)	180.00	-	180.00	180.00		180.00
1032	- Goats (per head)	180.00	-	180.00	180.00		180.00
1033							
1034	Traps						
1035	Vermin Trap - Hire (per fortnight or part thereof)	12.73	1.27	14.00	13.64	1.36	15.00
1036	- Deposit	110.00		110.00	115.00	-	115.00
1037	Vermin Trap Replacement Fee	100.00	10.00	110.00	118.18	11.82	130.00
1038	Dog Trap – Hire (per day)	25.45	2.55	28.00	118.18	11.82	130.00
1039	- Bond	22.00		22.00	130.00	-	130.00
1040	Dog Trap Replacement Fee	504.55	50.45	555.00	527.27	52.73	580.00
1041	Dangerous / Restricted Dog collars				40.91	4.09	45.00
1042	Dangerous / Restricted Breed Dog Signs				27.27	2.73	30.00
1043							
1044	Shopping Trolleys						
1045	Release of Impounded Shopping Trolleys	30.00	3.00	33.00	31.82	3.18	35.00
1046							
1047							
1048	ENGINEERING SERVICES						
1049	Engineering Private Works are not included						
1050	Private Works (per hour)						
1051	Administration Charge per invoice - all works	102.73	10.27	113.00	140.00	14.00	154.00
1052	Plant Hire (per hour, minimum of 1 hour)						
1053	- Front end loader	132.73	13.27	146.00	175.00	17.50	192.50
1054	- Tip truck - 10m3	149.09	14.91	164.00	140.00	14.00	154.00
1055	- Tip Truck - 6m3	110.00	11.00	121.00	120.00	12.00	132.00
1056	- Tip Truck - 3m3				100.00	10.00	110.00
1057	- Street sweeper (large)	176.36	17.64	194.00	210.00	21.00	231.00
1058	- Street sweeper (small)	122.73	12.27	135.00	150.00	15.00	165.00
1059	- Road patching maintenance truck plus materials	132.73	13.27	146.00	190.00	19.00	209.00
1060	- Sign Truck (plus materials)				120.00	12.00	132.00
1061	- Water Truck (large)				160.00	16.00	176.00
1062	- Water Truck (small)				120.00	12.00	132.00
1063	- Tractor	132.73	13.27	146.00	140.00	14.00	154.00
1064	- Tractor and slasher	132.73	13.27	146.00	170.00	17.00	187.00
1065	- Tractor and mower				160.00	16.00	176.00
1066	- Grader	190.91	19.09	210.00	230.00	23.00	253.00
1067	- Backhoe	134.55	13.45	148.00	160.00	16.00	176.00
1068	- Positrack (Includes attachments)				130.00	13.00	143.00
1069	- Toolcat (includes attachments)				130.00	13.00	143.00
1070	- Landfill Compactor Unit	270.00	27.00	297.00	288.91	28.89	317.80
1071	- Excavator	176.36	17.64	194.00	190.00	19.00	209.00
1072	- Track Loader				280.00	28.00	308.00
1073	- One Arm Rubbish Truck (Large)				190.00	19.00	209.00
1074	- Rear Loader Rubbish Truck (Large)				190.00	19.00	209.00
1075	- Rear Loader Rubbish Truck (Small)				140.00	14.00	154.00
1076	- Mowers with Catchers				120.00	12.00	132.00
1077	- Out Front Ride on Mower				90.00	9.00	99.00
1078	- Small ride on Mower				65.00	6.50	71.50
1079	- Mulcher				165.00	16.50	181.50
1080	- SAM Sign				110.00	11.00	121.00

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10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee \$	GST \$	Total Fee (GST Incl) \$	2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$
1081	- Trailer Box				10.00	1.00	11.00
1082	- Trailer Large Car				20.00	2.00	22.00
1083	- Trailer Heavy Plant				35.00	3.50	38.50
1084	- Spray Unit excluding chemicals				65.00	6.50	71.50
1085	- Sanitisation / Graffiti Vehicle (plus Chemicals at cost price at time of purchase)				120.00	12.00	132.00
1086	- Irrigation Vehicle (plus Parts at cost price at time of purchase)				120.00	12.00	132.00
1087	- 4x4 Ute (per day)				120.00	12.00	132.00
1088	- 4x4 Ute (per hour)				85.00	8.50	93.50
1089	- 2x4 Ute (per day)				101.82	10.18	112.00
1090	- 2x4 Ute (per hour)				70.00	7.00	77.00
1091	- Small Sedan (per hour)				55.00	5.50	60.50
1092	- Large Sedan (per hour)				65.00	6.50	71.50
1093	<i>Note: All plant hire rates include operator labour costs as plant will not be a dry hire</i>						
1094							
1095	Design and Contract Services						
1096	Tender Specification Documentation Deposit (when applied)	200.00	20.00	220.00	209.64	20.96	230.60
1097							
1098	Unsealed Road Maintenance Contribution						
1099	Road Train Users - this fee will be applicable when Council has approved road train access to an unsealed road conditional upon the users entering into a maintenance agreement with Council (per tonne/per kilometre or part thereof)	0.09	0.01	0.10	0.18	0.02	0.20
1100							
1101	Private Works (per hour)						
1102	Administration Charge (per invoice) - all works	105.91	10.59	116.50	140.00	14.00	154.00
1103	Labour	59.09	5.91	65.00	70.00	7.00	77.00
1104	Supervisor				120.00	12.00	132.00
1105							
1106	Materials						
1107	Water (ex standpipe) (per kilolitre) plus administration fee per invoice	2.55	0.25	2.80	2.73	0.27	3.00
1108	<i>Note: This charge is cost recovery plus administration. Water billed monthly.</i>						
1109							
1110	Weighbridge Dockets						
1111	Administration Fee to reprint weighbridge docket (per docket)	11.00	1.10	12.10	20.00	2.00	22.00
1112	History Report per Request				130.91	13.09	144.00
1113							
1114	Domestic Waste						
1115	Domestic waste – commercial contractor (per tonne)	40.91	4.09	45.00	65.00	6.50	71.50
1116	* Domestic waste – commercial contractor (per m3) minimum charge \$25.70	38.55	3.85	42.40	23.36	2.34	25.70
1117	Green waste (sorted and ready to mulch) - private residents	Free		Free	Free		Free
1118	Clean fill (tonne)	Free		Free	Free		Free
1119	NOTE: * This charge to apply ONLY when weighbridge is not operational.						
1120							
1121	Industrial Waste						
1122	* Industrial Waste (per m3)	38.55	3.85	42.40	97.55	9.75	107.30
1123	Industrial Waste (tonne)	40.91	4.09	45.00	75.00	7.50	82.50
1124	Building rubble, bricks, concrete, mangrove, etc (per tonne)	19.27	1.93	21.20	75.00	7.50	82.50
1125	Building rubble, bricks, concrete, mangrove, etc (minimum charge per m3)				112.50	11.25	123.75
1126	Scrap metal including whitegoods (tonne)	12.82	1.28	14.10	20.00	2.00	22.00
1127	Wood - clean pallets, structural timber, etc (tonne)	40.91	4.09	45.00	65.00	6.50	71.50

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10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee \$	GST \$	Total Fee (GST Incl) \$	2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$
1128	Wood - clean pallets, structural timber, etc (minimum charge)				112.55	11.25	123.80
1129	Clean fill (tonne)	Free		Free	Free		Free
1130	Green waste (sorted and ready to mulch) - commercial contractors (per tonne)	Free		Free	42.91	4.29	47.20
1131	Green Waste (contaminated) - (per tonne)	Free		Free	65.00	6.50	71.50
1132	Green Waste (contaminated) - (minimum charge)				26.00	2.60	28.60
1133	NOTE: * This charge to apply ONLY when weighbridge is not operational.						
1134							
1135	Mulching						
1136	Sale of End Product				80.00	8.00	88.00
1137	Mulch – self load (per m3)	53.82	5.38	59.20	55.00	5.50	60.50
1138	Loading Only (Refer Private Works Plant Hire)						
1139							
1140	Washdown Facility						
1141	Per truck – only available to refuse trucks (includes cleaner)	17.27	1.73	19.00	30.00	3.00	33.00
1142							
1143	Vehicle Bodies						
1144	Truck bodies and large equipment (must be cut up) (per tonne)	12.82	1.28	14.10	15.00	1.50	16.50
1145	Car bodies – Domestic Disposal	Free		Free			Free
1146	Car bodies – Domestic Disposal (whole)	Free		Free			Free
1147	Car bodies – Domestic Disposal (cut up)	Free		Free			Free
1148	Trailers & boats (each)	12.82	1.28	14.10	40.00	4.00	44.00
1149	200 litre drums (each)	7.73	0.77	8.50	9.55	0.95	10.50
1150	Caravans (each)	76.91	7.69	84.60	80.00	8.00	88.00
1151							
1152	Liquid Waste						
1153	* Grease traps, waste water, effluent. (per litre)	0.09	0.01	0.10	0.09	0.01	0.10
1154	NOTE: * This charge to apply ONLY when weighbridge is not operational.						
1155	Grease traps, waste water, effluent, muddy water (per tonne)	50.09	5.01	55.10	78.00	7.80	85.80
1156	Minimum	12.82	1.28	14.10	13.45	1.35	14.80
1157							
1158	Tyres						
1159	Passenger car size, motor bike	4.36	0.44	4.80	6.00	0.60	6.60
1160	Light trucks.4WD type	6.36	0.64	7.00	10.00	1.00	11.00
1161	Truck	12.82	1.28	14.10	20.00	2.00	22.00
1162	Tractor-loader-floatation	32.18	3.22	35.40	35.00	3.50	38.50
1163	Haulpak-dump truck	282.45	28.25	310.70	300.00	30.00	330.00
1164	Tyres already shredded (per tonne or part thereof)	20.55	2.05	22.60	75.00	7.50	82.50
1165	Tyres not shredded (per tonne or part thereof)	400.91	40.09	441.00	420.00	42.00	462.00
1166							
1167	Hazardous Waste (<i>Which has been approved acceptable waste to Class 2 Landfill Standard</i>)						
1168	Burial fee (all hazardous loads will attract this fee, plus disposal charge)	58.36	5.84	64.20	75.00	7.50	82.50
1169	Asbestos (fully sealed in plastic) (per tonne) minimum charge						104.50
1170	Asbestos (fully sealed in plastic) (per m3) minimum charge	40.91	4.09	45.00	95.00	9.50	104.50
1171	SMF (Synthetic mineral fibre insulation) (fully sealed in plastic)(per tonne or part thereof)	40.91	4.09	45.00	95.00	9.50	104.50
1172	SMF (Synthetic mineral fibre insulation) (fully sealed in plastic)(per tonne or part thereof) minimum				75.00	7.50	82.50
1173	Medical Waste	40.91	4.09	45.00	45.00	4.50	49.50
1174	Contaminated Soils	40.91	4.09	45.00	120.00	12.00	132.00
1175	Dead animals (each)	40.91	4.09	45.00	43.00	4.30	47.30
1176	Dead Animals (per tonne)				120.00	12.00	132.00
1177	Analysis of hazardous waste may be required before acceptance.				45.00	4.50	49.50
1178							

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10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee \$	GST \$	Total Fee (GST Incl) \$	2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$
1179	Use of Weighbridge Only						
1180	Weighing charge only (no disposals) (per ticket) Non certification Weight only	12.82	1.28	14.10	15.00	1.50	16.50
1181							
1182	Developer Contributions Headwork Charges - Drainage (per m2)						
1183	The following drainage headworks charges will apply to land development where storm water run-off is designed to discharge into Council's drainage system and is approved by the Council to discharge into same:						
1184	Sale of monthly building licence print outs - pre stamped envelope to be provided (pa)						
1185	Subdivision Supervision Fee (% of value)			0.01%			1.50%
1186							
1187	<i>Development Bonds:</i>						
1188	- Kerb - per linear metre	70.90		70.90	75.90		75.90
1189	- Verge - per linear metre	1,717.40		1,717.40	1,837.60		1,837.60
1190	- Footpaths - per square metre	177.60		177.60	190.00		190.00
1191	- Crossovers - estimated cost that meet/exceeds minimum standard	0.70		0.70	0.70		0.70
1192	(to maximum \$350.00)						
1193	- Supervision fee						
1194	- with CP Eng. (Contract sum)			2%			2%
1195	- without CP ENG (contract sum)			3%			3%
1196	- Maintenance Bonds - 12 months (min) (Contract sum)			5%			5%
1197	- Other Bonds (Estimated Cost)						
1198	- Road openings (estimated cost)						
1199	- Road opening permit	66.64	6.66	73.30	71.27	7.13	78.40
1200							
1201	Bonds will only be accepted in cash or bankers guarantee						
1202							
1203							
1204	CEMETERY FEES						
1205	<i>On application to hold a funeral, the following fees shall be payable in advance</i>						
1206							
1207	Grave Site Digging						
1208	<i>Digging grave to 1.8m deep – Adults</i>						
1209	Weekdays	373.18	37.32	410.50	700.00	70.00	770.00
1210	Saturdays	719.64	71.96	791.60	900.00	90.00	990.00
1211	Sundays/Public Holidays	999.91	99.99	1,099.90	1,100.00	110.00	1,210.00
1212							
1213	<i>Digging grave to 1.2m deep – child under 5 years</i>						
1214	Weekdays	293.09	29.31	322.40	600.00	60.00	660.00
1215	Saturdays	533.45	53.35	586.80	800.00	80.00	880.00
1216	Sundays/Public Holidays	759.73	75.97	835.70	1,000.00	100.00	1,100.00
1217							
1218	Issues of Grant of Right of Burial						
1219	Certificate and Registration	33.00	3.30	36.30	75.00	7.50	82.50
1220							
1221	Plot Fee						
1222	Land for grave 2.75 x 1.5m where directed	46.36	4.64	51.00	50.00	5.00	55.00
1223	Land for grave 2.75 x 3m where directed	80.09	8.01	88.10	90.00	9.00	99.00
1224	Land for grave 2.75 x 1.5m selected by applicant	66.73	6.67	73.40	100.00	10.00	110.00
1225	Land for grave 2.75 x 3m selected by applicant	106.82	10.68	117.50	120.00	12.00	132.00
1226							
1227	<i>For Sinking Any Grave beyond 1.8m</i>						
1228	For each additional 0.3m or part thereof	53.36	5.34	58.70	65.00	6.50	71.50
1229							
1230	For re-opening any grave	239.64	23.96	263.60	480.00	48.00	528.00
1231							

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10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee \$	GST \$	Total Fee (GST Incl) \$	2013/14 Fee \$	GST \$	Total Fee (GST Incl) \$
1232	For interment in or filling in of re-opened grave	106.82	10.68	117.50	350.00	35.00	385.00
1233							
1234	For each interment without due notice under local law	333.09	33.31	366.40	365.00	36.50	401.50
1235							
1236	Re-opening grave for exhumation	239.64	23.96	263.60	480.00	48.00	528.00
1237	Re-interment after exhumation	200.18	20.02	220.20	365.00	36.50	401.50
1238	Re-opening interment and re-interment on a Saturday, Sunday or Public Holiday – Extra per Service	300.36	30.04	330.40	1,100.00	110.00	1,210.00
1239							
1240	<i>Miscellaneous</i>						
1241	Late arrival of funeral procession at cemetery	99.82	9.98	109.80	106.82	10.68	117.50
1242	Late arrival of funeral procession at grave site	99.82	9.98	109.80	106.82	10.68	117.50
1243	One off Monumental Masons Licence	199.80	-	199.80	220.00	-	220.00
1244	Monumental masons licence	199.80	-	199.80	220.00	-	220.00
1245	Funeral directors licence	199.80	-	199.80	220.00	-	220.00
1246	Single funeral permit	73.40	-	73.40	77.00	-	77.00
1247	For permission to erect a headstone or monument	26.64	2.66	29.30	35.00	3.50	38.50
1248	For permission to enclose grave with kerbing	26.64	2.66	29.30	35.00	3.50	38.50
1249	Family grave – Placing of ashes	106.82	10.68	117.50	115.00	11.50	126.50
1250	Searches, copies and extracts of the Register	-	-	-	26.27	2.63	28.90
1251							
1252	Memorial Plaques						
1253	Plaque location reservation fee (future installations only)	55.91	5.59	61.50	60.00	6.00	66.00
1254	Administration fee	55.91	5.59	61.50	59.82	5.98	65.80
1255	Installation of plaques (per hr, min 1 hour charge)	55.91	5.59	61.50	59.82	5.98	65.80
1256	Purchase of memorial plaque (per application, from)	259.73	25.97	285.70	350.00	35.00	385.00
1257							
1258	PORT HEDLAND INTERNATIONAL AIRPORT						
1259	Landing Fees						
1260	All aircraft per 1000kgs MTOW or part thereof	20.39	2.04	22.43	21.36	2.14	23.50
1261							
1262	Parking Fees						
1263	Per Overnight – Main Apron applicable to all aircraft greater than 5,000 kgs MTOW per 1,000 kgs or part thereof.	2.44	0.24	2.68	2.55	0.25	2.80
1264							
1265	Passenger Service Charge (PSC)						
1266	Applicable on services above 5,000kg as follows:						
1267	Full fare – one way	20.11	2.01	22.12	21.09	2.11	23.20
1268	Full fare – return	40.23	4.02	44.25	42.18	4.22	46.40
1269	Half fare – one way	10.01	1.00	11.01	10.55	1.05	11.60
1270	Half fare – return	20.11	2.01	22.12	21.09	2.11	23.20
1271	Use of common user check-in facilities	1.21	0.12	1.33	1.27	0.13	1.40
1272							
1273	Parking						
1274	<i>Short Term Parking</i>						
1275	0 - 30 minutes	Free		Free	Free		Free
1276	30 minutes - 1 hour	1.82	0.18	2.00	1.91	0.19	2.10
1277	Per hour thereafter	1.82	0.18	2.00	1.91	0.19	2.10
1278							
1279	<i>Long Term Parking</i>						
1280	Per day or part thereof	13.64	1.36	15.00	14.27	1.43	15.70
1281	More than 7 days			10% Discount			10% Discount
1282							
1283	<i>Damaged ticket fee (plus standard parking fee)</i>						
1284	During Staffed Hours	9.09	0.91	10.00	9.55	0.95	10.50
1285	After Hours	68.18	6.82	75.00	71.45	7.15	78.60
1286							
1287	Business Pass Card	104.36	10.44	114.80	109.36	10.94	120.30
1288							
1289	<i>Lost Ticket Fee</i>						
1290	Upon assessment to determine if parking fees can be determined (\$120 maximum. No parking fees apply)	109.09	10.91	120.00	114.36	11.44	125.80
1291							

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10	FEES AND CHARGES	2012/13 Budget			2013/14 Budget		
11		2012/13 Fee	GST	Total Fee	2013/14 Fee	GST	Total Fee
		\$	\$	(GST Incl)	\$	\$	(GST Incl)
				\$			\$
1292							
1293	Advertising Rate - Trolleys						
1294	Yearly Rate – Per Trolley	29.91	2.99	32.90	31.36	3.14	34.50
1295	Billboard Signage Great Northern Highway, per annum	1,625.73	162.57	1,788.30	1,703.73	170.37	1,874.10
1296							
1297	Incinerator						
1298	Per half an hour or part thereof	63.18	6.32	69.50	66.18	6.62	72.80
1299	Admin Charge	30.45	3.05	33.50	31.91	3.19	35.10
1300	Quarantine (Aircraft only) \$10/kg + 25.55 per hr attendance (min 3 hrs), per kg	11.91	1.19	13.10	12.45	1.25	13.70
1301							
1302	Aviation Security Identification Cards (ASIC) (initial application)	205.91	20.59	226.50	215.82	21.58	237.40
1303	Reissue/Lost	195.09	19.51	214.60	204.45	20.45	224.90
1304	Reprint for Damaged Card	53.64	5.36	59.00	56.18	5.62	61.80
1305	Issue of Temporary Card	32.64	3.26	35.90	34.18	3.42	37.60
1306	Hire of Airport Boardroom	38.18	3.82	42.00	40.00	4.00	44.00
1307	Hire of Airport Boardroom per day (8 hrs)	229.55	22.95	252.50	240.55	24.05	264.60
1308	Hire of Projector	357.64	35.76	393.40	374.82	37.48	412.30
1309	EKA Key Replacement	119.09	11.91	131.00	124.82	12.48	137.30
1310	Access Control System Bond	119.09	11.91	131.00	124.82	12.48	137.30
1311	Hire of International Terminal Area per hour	60.00	6.00	66.00	62.91	6.29	69.20
1312	Hire of Forklift per hour min 2 hrs	38.18	3.82	42.00	40.00	4.00	44.00
1313	External Works (Non Council)	221.82	22.18	244.00	232.45	23.25	255.70
1314	Internal Works (Non Airport Council Works)	185.09	18.51	203.60	194.00	19.40	213.40
1315							
1316	Leasing Charges						
1317	Leasing Administration Charge (per lease excluding drafting/legal fees)				297.73	29.77	327.50
1318	Licences for use of Council owned and controlled land (per square metre)				18.91	1.89	20.80