

# Analysis Screen

Model: (46) 15/16 Model Interims - {Enter Notes}  
 Path: (1) All



Group	14/15		Calc	Adjustment	Model 15/16	VARIANCE	count	with adj		with adj %
	Rtbl Val	All N/A						min	avg	
<input type="checkbox"/> 09 - UV PASTORAL	1,931,389	1,931,389	1,246,833		1,246,833	-684,556	11			
All N/A			0		0	-1,931,389	11	0		0.00%
Rates	\$131,089	\$135,022	\$135,022	\$0	\$135,022	3,933	1,841	\$12,275		\$45,957
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	<b>\$131,089</b>	<b>\$135,022</b>	<b>\$135,022</b>	<b>\$0</b>	<b>\$135,022</b>	<b>\$3,933</b>	<b>1,841</b>	<b>\$12,275</b>		<b>\$45,957</b>
<input type="checkbox"/> 20 - RESIDENTIAL	445,451,569	445,451,569	271,997,730		271,997,730	-173,453,839	6,261			
All N/A							6,261	734		11.72%
Rates	\$16,164,930	\$15,482,149	\$15,882,426	\$400,277	\$15,882,426	-282,504	1,260	\$2,537		\$386,260
Other	\$2,109,792	\$2,109,792	\$2,109,792	\$0	\$2,109,792	\$0	\$0	\$337		\$30,173
	<b>\$18,274,722</b>	<b>\$17,591,941</b>	<b>\$17,992,218</b>	<b>\$400,277</b>	<b>\$17,992,218</b>	<b>-\$282,504</b>	<b>1,260</b>	<b>\$2,874</b>		<b>\$416,433</b>
<input type="checkbox"/> 21 - COMMERCIAL	25,450,271	25,450,271	22,524,524		22,524,524	-2,925,747	237			
All N/A							237	64		27.00%
Rates	\$985,430	\$969,148	\$1,014,992	\$45,844	\$1,014,992	29,563	1,260	\$4,283		\$46,457
Other	\$131,833	\$131,833	\$131,833	\$0	\$131,833	\$0	\$0	\$556		\$13,136
	<b>\$1,117,263</b>	<b>\$1,100,981</b>	<b>\$1,146,825</b>	<b>\$45,844</b>	<b>\$1,146,825</b>	<b>\$29,563</b>	<b>1,260</b>	<b>\$4,839</b>		<b>\$54,728</b>
<input type="checkbox"/> 22 - INDUSTRIAL	49,652,513	49,652,513	59,639,679		59,639,679	9,987,166	413			
All N/A							413	41		9.93%
Rates	\$1,701,530	\$1,728,213	\$1,752,575	\$24,362	\$1,752,575	51,045	1,260	\$4,244		\$49,986
Other	\$158,414	\$158,414	\$158,414	\$0	\$158,414	\$0	\$0	\$384		\$3,406
	<b>\$1,859,945</b>	<b>\$1,886,627</b>	<b>\$1,910,989</b>	<b>\$24,362</b>	<b>\$1,910,989</b>	<b>\$51,045</b>	<b>1,260</b>	<b>\$4,627</b>		<b>\$50,261</b>
<input type="checkbox"/> 23 - SHOPPING CENTRE	9,562,090	9,562,090	9,642,311		9,642,311	80,221	2			
All N/A							2	0		0.00%
Rates	\$697,755	\$558,204	\$558,204	\$0	\$558,204	-139,551	1,260	\$279,102		\$406,135
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	<b>\$697,755</b>	<b>\$558,204</b>	<b>\$558,204</b>	<b>\$0</b>	<b>\$558,204</b>	<b>-\$139,551</b>	<b>1,260</b>	<b>\$279,102</b>		<b>\$406,135</b>

→ increase \$260,449

Group	14/15		Model 15/16		VARIANCE		count	with adj		with adj %
	Rtbl Val	Calc	Adjustment	Model 15/16				min	avg	
<input type="checkbox"/> 24 - MASS ACCOMODATION	26,117,720	12,880,000	-13,237,720	-50.68%	6	6	0	0.00%		
All N/A	26,117,720									
Rates	\$3,577,840	\$3,685,176	\$0	3.00%	\$238,049	\$614,196	\$1,056,341			
Other	\$175,799	\$175,799	\$0	0.00%	\$0	\$29,300	\$175,195			
	<b>\$3,753,639</b>	<b>\$3,860,974</b>	<b>\$107,335</b>	<b>2.86%</b>	<b>\$238,597</b>	<b>\$643,496</b>	<b>###</b>			
<input type="checkbox"/> 25 - TOURIST ACCOMMODATION	10,135,840	7,360,080	-2,775,760	-27.39%	10	10	0	0.00%		
All N/A	10,135,840									
Rates	\$914,119	\$841,543	-\$72,576	-7.94%	\$35,258	\$84,154	\$134,668			
Other	\$123,806	\$123,806	\$0	0.00%	\$0	\$12,381	\$84,706			
	<b>\$1,037,925</b>	<b>\$965,349</b>	<b>-\$72,576</b>	<b>-6.99%</b>	<b>\$35,532</b>	<b>\$96,535</b>	<b>\$136,669</b>			
<input type="checkbox"/> UV Mining	2,461,998	2,461,998	0	0.00%	105	105	44	41.90%		
All N/A	2,461,998	0	-2,461,998	-100.00%						
Rates	\$1,042,591	\$1,073,866	\$30,734	3.00%	\$1,260	\$10,227	\$203,797			
Other	\$0	\$0	\$0	0.00%	\$0	\$0	\$0			
	<b>\$1,042,591</b>	<b>\$1,073,866</b>	<b>\$31,274</b>	<b>3.00%</b>	<b>\$1,260</b>	<b>\$10,227</b>	<b>\$203,797</b>			
<input type="checkbox"/> UV Mining Exploration	844,440	589,515	-254,925	-30.19%	100	100	49	49.00%		
All N/A	844,440	0	-844,440	-100.00%						
Rates	\$348,233	\$243,101	-\$105,133	-30.19%	\$1,100	\$2,431	\$17,003			
Other	\$0	\$0	\$0	0.00%	\$0	\$0	\$0			
	<b>\$348,233</b>	<b>\$243,101</b>	<b>-\$105,133</b>	<b>-30.19%</b>	<b>\$1,100</b>	<b>\$2,431</b>	<b>\$17,003</b>			
<input type="checkbox"/> UV Mining Other	186,056	186,056	0	0.00%	192	192	188	97.92%		
All N/A	186,056	0	-186,056	-100.00%						
Rates	\$250,777	\$189,490	-\$68,810	-27.43%	\$1,260	\$1,345	\$15,550			
Other	\$0	\$0	\$0	0.00%	\$0	\$0	\$0			
	<b>\$250,777</b>	<b>\$189,490</b>	<b>-\$68,810</b>	<b>-27.43%</b>	<b>\$1,260</b>	<b>\$1,345</b>	<b>\$15,550</b>			
<input type="checkbox"/> UV OTHER	1,682,709	1,508,949	-173,760	-10.33%	24	24	10	41.67%		
All N/A	1,682,709	0	-1,682,709	-100.00%						
Rates	\$288,065	\$296,707	\$8,642	3.00%	\$1,260	\$12,363	\$94,400			
Other	\$0	\$0	\$0	0.00%	\$0	\$0	\$0			
	<b>\$288,065</b>	<b>\$296,707</b>	<b>\$8,642</b>	<b>3.00%</b>	<b>\$1,260</b>	<b>\$12,363</b>	<b>\$94,400</b>			

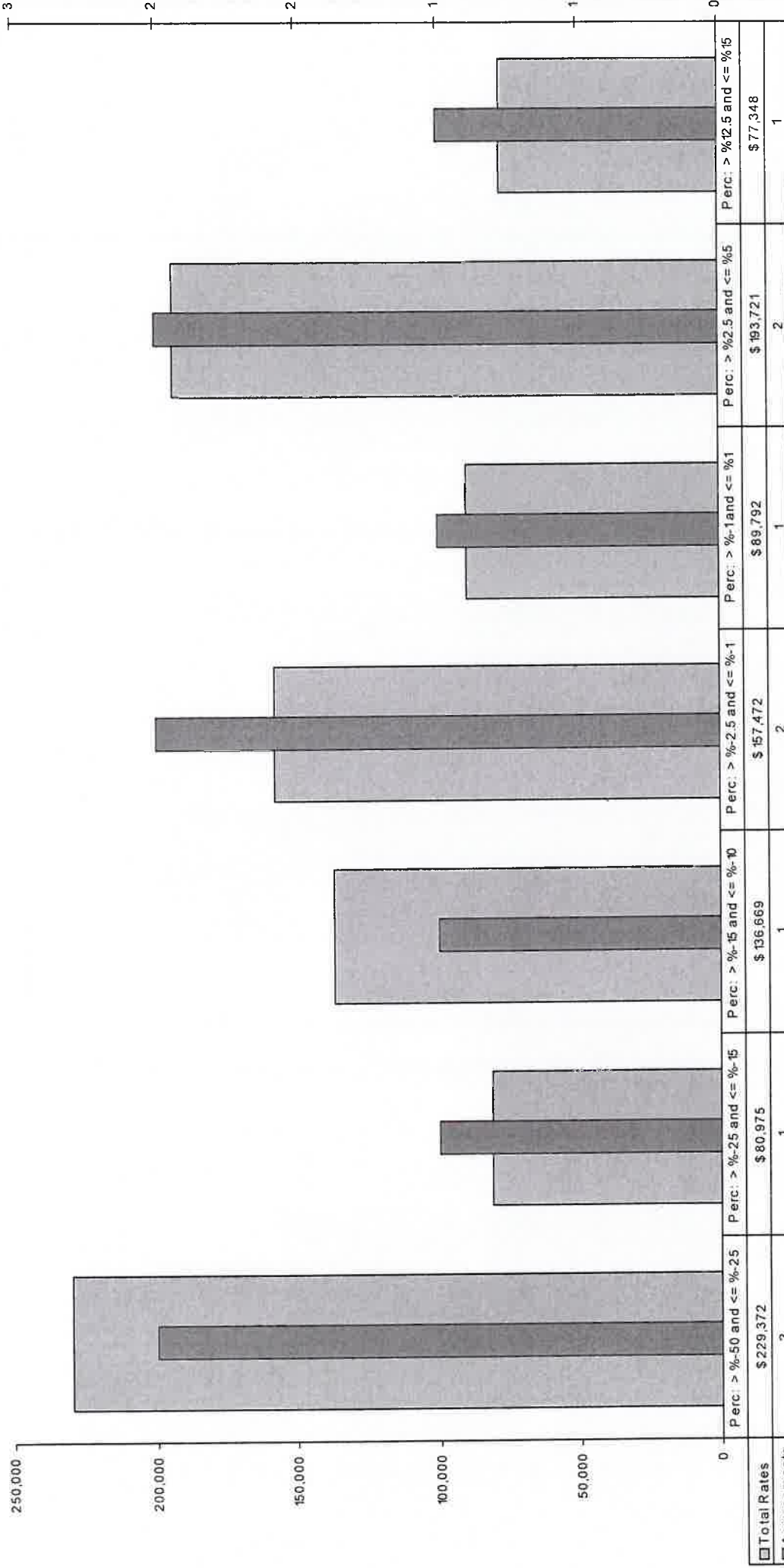
INTERIMS \$100,000

Group	14/15	Calc	Adjustment	Model 15/16	VARIANCE		count	with adj	with adj %
					min	avg			
Totals	573,476,595			390,037,675	-183,438,920	-31.99%	7361		
All N/A	573,476,595			0	-7,106,592	-100.00%	7361		
Rates	\$26,102,361	\$25,009,515	\$732,397	\$25,741,911	-360,449	-1.38%			
Other	\$2,699,644	\$2,699,644	\$0	\$2,699,644	\$0	0.00%			
	\$28,802,005	\$27,709,159	\$732,397	\$28,441,556	-\$360,449	-1.25%			

T Interims \$360,449

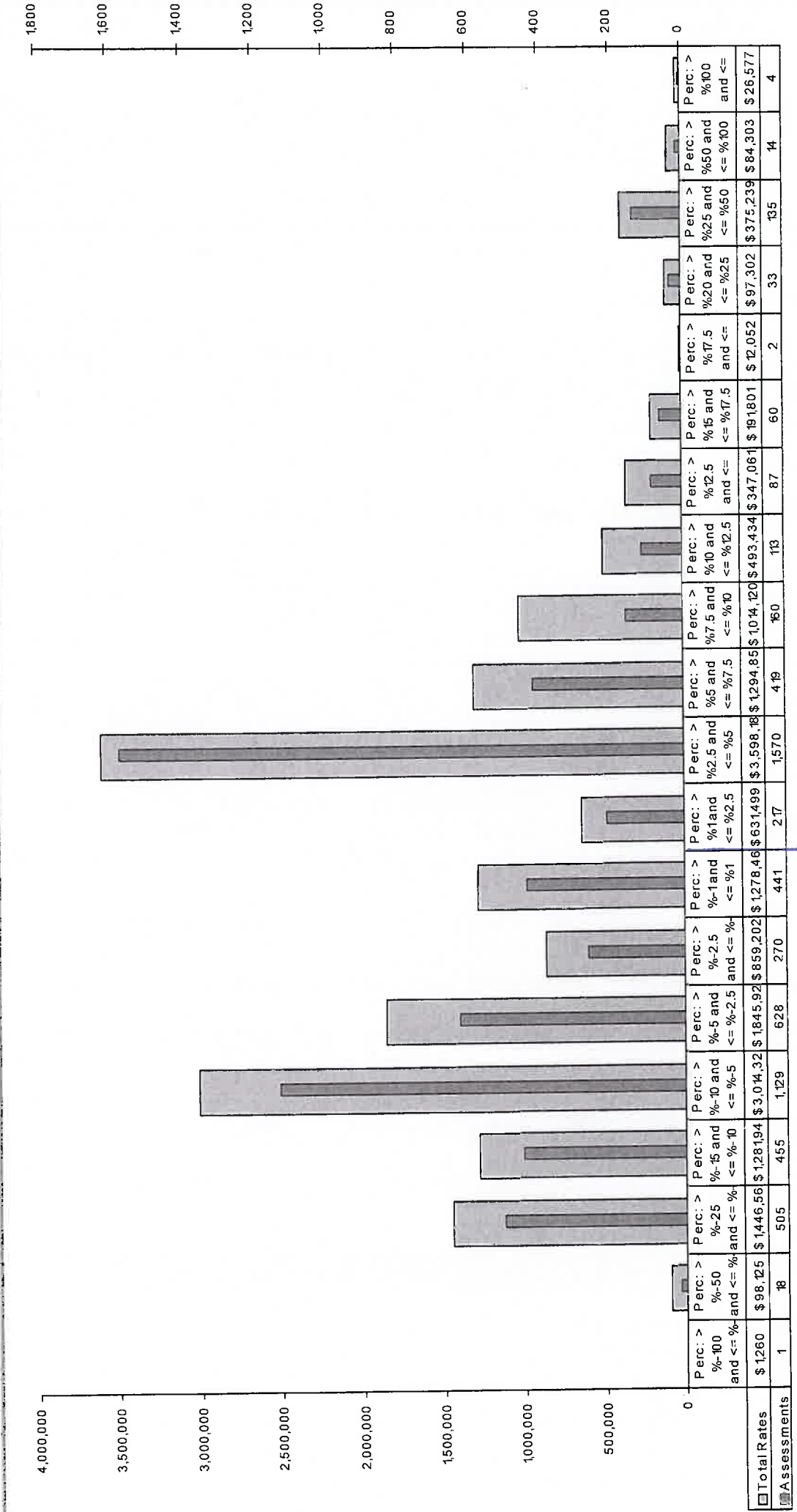
\$26,102,360

# (1) 25 - TOURIST ACCOMMODATION -> (4) All



*ESLAWADE*  
*HOSPITALITY and*  
*= 31.*  
*CAMPING*  
*VALUATION*

**(1) 20 - RESIDENTIAL -> (4) All**



*usj: geologies*

*ssj: geologies*



# Full Revenue Calculator

[Back](#)

1 Include Parameters 2 Setup and Calculate

Select Rate Types to be included and setup differentials

Include	Rating Code	Rating Description	Last year RID	RID Differential	Base	New RID
<input type="checkbox"/>	17	17 - EXEMPT FROM RATES	0.000000	0.0000	<input type="checkbox"/>	0.0000000
<input type="checkbox"/>	20	20 - RESIDENTIAL	0.0351450	1.9982	<input type="checkbox"/>	0.0569201
<input type="checkbox"/>	21	21 - COMMERCIAL	0.0373020	1.4848	<input type="checkbox"/>	0.0430263
<input type="checkbox"/>	22	22 - INDUSTRIAL	0.0334440	1.0000	<input checked="" type="checkbox"/>	0.0289776
<input type="checkbox"/>	23	23 - SHOPPING CENTRE	0.0729710	1.9978	<input type="checkbox"/>	0.0578911
<input type="checkbox"/>	24	24 - MASS ACCOMODATION	0.1369690	9.8735	<input type="checkbox"/>	0.2861161
<input type="checkbox"/>	25	25 - TOURIST ACCOMMODATION	0.0650730	4.4146	<input type="checkbox"/>	0.1143388
<input type="checkbox"/>	9998	Mixed Use - Auto	0.0000000	0.0000	<input type="checkbox"/>	0.0000000
<input type="checkbox"/>	9999	MISSING RATE CODE	0.0000000	0.0000	<input type="checkbox"/>	0.0000000
<input type="checkbox"/>	10000	UV Mining Exploration	0.0000000	12.4818	<input type="checkbox"/>	0.5617020

Calc Diff:

Select Special Rates Charges to be included in Calculator

Include	Charge Code	Charge type	Base	Total last year	Current Charge	Qty
<input type="checkbox"/>	1	(01) CLASSIC BIN COLLECTIC	\$2,100,315	\$274.30	7,657	
<input type="checkbox"/>	2	(02) PREMIUM BIN COLLECTIC	\$557,529	\$486.50	1,146	
<input type="checkbox"/>	3	(03) S/POOL INSPECTICM FEE	\$41,600	\$55.00	760	

Select Adjustments to be included in Calculator

Include	Code	Adjustment Description	Adjustment Type	Included in last Rev Update
<input checked="" type="checkbox"/>	302	Min Rate: 03 UV OTHER	Min / Max Charge	Yes
<input type="checkbox"/>	1	Minimum	Min / Max Charge	Yes
<input type="checkbox"/>	301	Min Rate: 02 UV OTHER VACANT	Min / Max Charge	Yes
<input type="checkbox"/>	303	Min Rate: UV Mining Other	Min / Max Charge	Yes
<input type="checkbox"/>	304	Min Rate: 09 UV PASTORAL	Min / Max Charge	Yes
<input type="checkbox"/>	305	Min Rate: UV Mining	Min / Max Charge	Yes
<input type="checkbox"/>	306	Min Rate: 20 RESIDENTIAL	Min / Max Charge	Yes
<input type="checkbox"/>	307	Min Rate: 21 COMMERCIAL	Min / Max Charge	Yes
<input type="checkbox"/>	308	Min Rate: 22 INDUSTRIAL	Min / Max Charge	Yes
<input type="checkbox"/>	309	Min Rate: 23 SHOPPING CENTRE	Min / Max Charge	Yes
<input type="checkbox"/>	310	Min Rate: 24 MASS ACCOMODATI	Min / Max Charge	Yes
<input type="checkbox"/>	311	Min Rate: 25 TOURIST ACCOMMO	Min / Max Charge	Yes
<input type="checkbox"/>	312	Min Rate: UV Mining Exploration	Min / Max Charge	Yes





# Full Revenue Calculator

[Back](#)

## 1 Include Parameters 2 Setup and Calculate

### Select Rate Types to be included and setup differentials

Include	Rating Code	Rating Description	Last Year RID	RID Differential	Base	New RID
<input type="checkbox"/>	0	Not Specified	0.000000	0.0000	<input type="checkbox"/>	0.00000000
<input type="checkbox"/>	1	00 - NON-RATEABLE	0.0000000	0.0000	<input type="checkbox"/>	0.00000000
<input type="checkbox"/>	2	02 - UV OTHER VACANT	0.1626000	5.6111	<input type="checkbox"/>	0.16260000
<input type="checkbox"/>	3	UV OTHER	0.1645620	6.5152	<input type="checkbox"/>	0.16890003
<input type="checkbox"/>	4	04 - NON RATEABLE - ACT	0.0000000	0.0000	<input type="checkbox"/>	0.00000000
<input type="checkbox"/>	7	General Rates: 07	0.0000000	0.0000	<input type="checkbox"/>	0.00000000
<input type="checkbox"/>	8	UV Mining Other	0.3600390	12.7624	<input type="checkbox"/>	0.3698339
<input type="checkbox"/>	9	09 - UV PASTORAL	0.0678370	3.7370	<input type="checkbox"/>	0.1082920
<input type="checkbox"/>	10	UV Mining	0.4284180	14.6211	<input type="checkbox"/>	0.4236831
<input type="checkbox"/>	14	General Rates: 14	0.0000000	0.0000	<input type="checkbox"/>	0.00000000

[ Calc Diff's ]

### Select Special Rates Charges to be included in Calculator

Include	Charge Code	Charge Type	Face	This Year	Last Year	Current Charge	Qty
<input type="checkbox"/>	1	(01) CLASSIC BIN COLLECTIO	\$2,100.315	\$274.30	7.657		
<input type="checkbox"/>	2	(02) PREMIUM BIN COLLECTIC	\$557.529	\$486.50	1.146		
<input type="checkbox"/>	3	(03) SPPOOL INSPECTION FEE	\$41,860	\$55.00	760		

### Select Adjustments to be included in Calculator

Include	Code	Adjustment Description	Adjustment Type	Included in last Rev Update
<input type="checkbox"/>	302	Min Rate: 03 UV OTHER	Min / Max Charge	Yes
<input type="checkbox"/>	1	Minimum	Min / Max Charge	Yes
<input type="checkbox"/>	301	Min Rate: 02 UV OTHER VACANT	Min / Max Charge	Yes
<input type="checkbox"/>	303	Min Rate: UV Mining Other	Min / Max Charge	Yes
<input type="checkbox"/>	304	Min Rate: 09 UV PASTORAL	Min / Max Charge	Yes
<input type="checkbox"/>	305	Min Rate: UV Mining	Min / Max Charge	Yes
<input type="checkbox"/>	306	Min Rate: 20 RESIDENTIAL	Min / Max Charge	Yes
<input type="checkbox"/>	307	Min Rate: 21 COMMERCIAL	Min / Max Charge	Yes
<input type="checkbox"/>	308	Min Rate: 22 INDUSTRIAL	Min / Max Charge	Yes
<input type="checkbox"/>	309	Min Rate: 23 SHOPPING CENTRE	Min / Max Charge	Yes
<input type="checkbox"/>	310	Min Rate: 24 MASS ACCOMODATI	Min / Max Charge	Yes
<input type="checkbox"/>	311	Min Rate: 25 TOURIST ACCOMMO	Min / Max Charge	Yes
<input type="checkbox"/>	312	Min Rate: UV Mining Exploration	Min / Max Charge	Yes



# Full Revenue Calculator

[Back](#)

## 1 Include Parameters 2 Setup and Calculate

### Select Rate Types to be included and setup differentials

Include	Rating Code	Rating Description	Last Year RID	RID Differential	Base	Total Last Year	Current Charge	Qty
<input type="checkbox"/>	0	0 not specified	0.0000000	0.0000	<input type="checkbox"/>	0.0000000		
<input type="checkbox"/>	1	00 - NON-RATEABLE	0.0000000	0.0000	<input type="checkbox"/>	0.0000000		
<input type="checkbox"/>	2	02 - UV OTHER VACANT	0.1626000	1.5015	<input type="checkbox"/>	0.1626000		
<input checked="" type="checkbox"/>	3	UV OTHER	0.1645620	1.7434	<input type="checkbox"/>	0.1689003		
<input type="checkbox"/>	4	04 - NON RATEABLE - ACT	0.0000000	0.0000	<input type="checkbox"/>	0.0000000		
<input type="checkbox"/>	7	General Rates: 07	0.0000000	0.0000	<input type="checkbox"/>	0.0000000		
<input type="checkbox"/>	8	UV Mining Other	0.3600390	3.4151	<input type="checkbox"/>	0.3698339		
<input type="checkbox"/>	9	09 - UV PASTORAL	0.0678370	1.0000	<input checked="" type="checkbox"/>	0.1082920		
<input type="checkbox"/>	10	UV Mining	0.4284180	3.9125	<input type="checkbox"/>	0.4236931		
<input type="checkbox"/>	14	General Rates: 14	0.0000000	0.0000	<input type="checkbox"/>	0.0000000		

### Select Special Rates Charges to be included in Calculator

Include	Charge Code	Charge Type	Base	Total Last Year	Current Charge	Qty
<input type="checkbox"/>	1	(01) CLASSIC BIN COLLECTIC	\$2,100,315	\$274.30	7,657	
<input type="checkbox"/>	2	(02) PREMIUM BIN COLLECTIC	\$557,529	\$496.50	1,146	
<input type="checkbox"/>	3	(05) S/POL INSPECTION FEE	\$41,800	\$55.00	760	

### Select Adjustments to be included in Calculator

Include	Code	Adjustment Description	Adjustment Type	Included in last Rev Update
<input checked="" type="checkbox"/>	302	Min Rate: 05 UV OTHER	Min / Max Charge	Yes
<input type="checkbox"/>	1	Minimum	Min / Max Charge	Yes
<input type="checkbox"/>	301	Min Rate: 02 UV OTHER VACANT	Min / Max Charge	Yes
<input type="checkbox"/>	303	Min Rate: UV Mining Other	Min / Max Charge	Yes
<input type="checkbox"/>	304	Min Rate: 09 UV PASTORAL	Min / Max Charge	Yes
<input type="checkbox"/>	305	Min Rate: UV Mining	Min / Max Charge	Yes
<input type="checkbox"/>	306	Min Rate: 20 RESIDENTIAL	Min / Max Charge	Yes
<input type="checkbox"/>	307	Min Rate: 21 COMMERCIAL	Min / Max Charge	Yes
<input type="checkbox"/>	308	Min Rate: 22 INDUSTRIAL	Min / Max Charge	Yes
<input type="checkbox"/>	309	Min Rate: 23 SHIPPING CENTRE	Min / Max Charge	Yes
<input type="checkbox"/>	310	Min Rate: 24 MASS ACCOMODATI	Min / Max Charge	Yes
<input type="checkbox"/>	311	Min Rate: 25 TOURIST ACCOMMO	Min / Max Charge	Yes
<input type="checkbox"/>	312	Min Rate: UV Mining Exploration	Min / Max Charge	Yes





# Full Revenue Calculator

Back

1 Include Parameters 2 Setup and Calculate

### Select Rate Types to be included and setup differentials

Include	Rating Code	Rating Description	Last Year PID	PID Differential	Base	New PID
<input type="checkbox"/>	17	17 - EXEMPT FROM RATES	0.0000000	0.0000	<input type="checkbox"/>	0.00000000
<input type="checkbox"/>	20	20 - RESIDENTIAL	0.0351450	0.5347	<input type="checkbox"/>	0.0569501
<input type="checkbox"/>	21	21 - COMMERCIAL	0.0372020	0.3973	<input type="checkbox"/>	0.0430263
<input type="checkbox"/>	22	22 - INDUSTRIAL	0.0334440	0.2676	<input type="checkbox"/>	0.0289776
<input type="checkbox"/>	23	23 - SHOPPING CENTRE	0.0729710	0.5346	<input type="checkbox"/>	0.0578911
<input type="checkbox"/>	24	24 - MASS ACCOMMODATION	0.1369890	2.6421	<input type="checkbox"/>	0.2861161
<input type="checkbox"/>	25	25 - TOURIST ACCOMMODATION	0.0850730	1.1813	<input type="checkbox"/>	0.1143388
<input type="checkbox"/>	9998	Mixed Use - Auto	0.0000000	0.0000	<input type="checkbox"/>	0.0000000
<input type="checkbox"/>	9999	MISSING RATE CODE	0.0000000	0.0000	<input type="checkbox"/>	0.0000000
<input type="checkbox"/>	10000	UV Mining Exploration	0.0000000	5.3400	<input type="checkbox"/>	0.3617020

[ Calc Diff's ]

### Select Special Rates Charges to be included in Calculator

Include	Change Code	Change Type	Base	Total Last Year	Current Charge	Qty
<input type="checkbox"/>	1	(01) CLASSIC BIN COLLECTIO	\$2,100,315	\$274.30	7,657	
<input type="checkbox"/>	2	(02) PREMIUM BIN COLLECTIO	\$557,529	\$486.50	1,146	
<input type="checkbox"/>	3	(03) S/POOL INSPECTION FEE	\$41,800	\$55.00	760	

### Select Adjustments to be included in Calculator

Include	Code	Adjustment Description	Adjustment Type	Included in last Rev Update
<input checked="" type="checkbox"/>	302	Min Rate: 03 UV OTHER	Min / Max Charge	Yes
<input type="checkbox"/>	1	Minimum	Min / Max Charge	Yes
<input type="checkbox"/>	301	Min Rate: 02 UV OTHER VACAVT	Min / Max Charge	Yes
<input type="checkbox"/>	303	Min Rate: UV Mining Other	Min / Max Charge	Yes
<input type="checkbox"/>	304	Min Rate: 09 UV PASTORAL	Min / Max Charge	Yes
<input type="checkbox"/>	305	Min Rate: UV Mining	Min / Max Charge	Yes
<input type="checkbox"/>	306	Min Rate: 20 RESIDENTIAL	Min / Max Charge	Yes
<input type="checkbox"/>	307	Min Rate: 21 COMMERCIAL	Min / Max Charge	Yes
<input type="checkbox"/>	308	Min Rate: 22 INDUSTRIAL	Min / Max Charge	Yes
<input type="checkbox"/>	309	Min Rate: 23 SHOPPING CENTRE	Min / Max Charge	Yes
<input type="checkbox"/>	310	Min Rate: 24 MASS ACCOMMODATI	Min / Max Charge	Yes
<input type="checkbox"/>	311	Min Rate: 25 TOURIST ACCOMMC	Min / Max Charge	Yes
<input type="checkbox"/>	312	Min Rate: UV Mining Exploration	Min / Max Charge	Yes