8:32:36 AM

Thursday, 11 June 2015

Analysis Screen

Model: (46) 15/16 Model Interims - {Enter Notes} Path: (1) Al!

0,000 0.00% \$49,986 11.72% \$54,728 \$3,406 \$0 27.00% \$46,457 9.93% \$45,957 \$45,957 \$386,260 \$30,173 \$416,433 \$13,136 \$406,135 \$0 \$406,135 \$50,261 with adj % \$12,275 \$2,537 \$556 \$4,244 \$4,627 \$12,275 \$337 \$4,283 \$384 734 94 \$4,839 \$279,102 \$279,102 \$2,874 4 with adj avg \$1,841 \$1,260 \$1,260 413 \$152,070 6,261 \$1,260 237 237 413 \$1,260 \$152,070 11 11 \$1,841 0\$ \$1,260 0\$ \$1,260 count min 3.00% 0.00% 3.00% 0.00% 3.00% 0.00% 2.65% 2.74% 20.00% 0.00% -20.00% 0.84% -100.00% 3.00% 0.00% -1.75% -1.55% 20.11% -35.44% 38.94% -11.50% VARIANCE \$51,045 51,045 \$3,933 3,933 -\$282,504 29,563 \$29,563 80,221 -\$139,551 -1,931,389 \$0 -173,453,839 282,504 0\$ 9,987,166 -139,551 -2,925,747 -684,556 + INTERIMS \$ 260,449 271,997,730 \$1,146,825 \$1,910,989 \$558,204 \$15,882,426 \$17,992,218 59,639,679 \$1,752,575 \$158,414 \$558,204 1,246,833 \$135,022 \$135,022 \$2,109,792 22,524,524 \$1,014,992 \$131,833 9,642,311 Model 15/16 \$24,362 \$400,277 \$0 \$0 0\$ \$400,277 0\$ \$45,844 0\$ \$0 \$45,844 \$24,362 Adjustment \$558,204 \$135,022 \$969,148 \$1,728,213 \$158,414 \$1,886,627 \$558,204 \$15,482,149 \$17,591,941 \$131,833 \$135,022 \$2,109,792 \$1,100,981 Calc \$131,089 \$697,755 \$16,154,930 \$2,109,792 \$1,117,263 49,652,513 19,652,513 \$1,701,530 \$158,414 \$1,859,945 9,562,090 9,562,090 \$697,755 1,931,389 \$131,089 445,451,569 \$18,274,722 \$985,430 \$131,833 1,931,389 445,451,569 25,450,271 25,450,271 14/15 Rtbl Val Rtbl Val Rtbl Val All N/A Rtbl Val All N/A 4/1 N/A Rtbl Val All N/A A// N/A Rates Rates Other Rates Other Rates Other Rates Other Other 09 - UV PASTORAL 20 - RESIDENTIAL 21 - COMMERCIAL 22 - INDUSTRIAL 23 - SHOPPING CENTRE Group

									:	
Group		14/15	Calc	Adjustment	Model 15/16	VARIANCE	ltı .	min	avg	тах
24 - MASS	Rtbl Val	26,117,720			12,880,000	-13,237,720	-50.68%	9		
ACCOMODATION	All N/A	26,117,720						9	0	0.00%
	Rates	\$3,577,840	\$3,685,176	0\$	\$3,685,176	107,335	3.00%	\$238,049	\$614,196	\$1,056,341
	Other	\$175,799	\$175,799	0\$	\$175,799	0\$	0.00%	0\$	\$29,300	\$175,195
		\$3,753,639	\$3,860,974	0\$	\$3,860,974	\$107,335	2.86%	\$238,597	\$643,496	########
25 - TOURIST	Rtbl Val	10,135,840			7,360,080	-2,775,760	-27.39%	10		
ACCOMMODATION	All N/A	10,135,840		10/ +	INTERMS \$ 100,000	0		10	0	0.00%
	Rates	\$914,119	\$841,543	0\$	\$841,543	-72,576	-7.94%	\$35,258	\$84,154	\$134,668
	Other	\$123,806	\$123,806	0\$	\$123,806	0\$	0.00%	0\$	\$12,381	\$84,706
		\$1,037,925	\$965,349	***************************************	\$965,349	-\$72,576	-6.99%	\$35,532	\$96,535	\$136,669
UV Mining	Rtbl Val	2,461,998			2,461,998	0	0.00%	105		
1	All N/A	2,461,998			0	-2,461,998	-100.00%	105	44	41.90%
	Rates	\$1,042,591	\$1,043,132	\$30,734	\$1,073,856	31,274	3.00%	\$1,260	\$10,227	\$203,797
	Other	0\$	\$0	0\$	0\$	\$0	0.00%	0\$	0\$	0\$
		\$1,042,591	\$1,043,132	\$30,734	\$1,073,866	\$31,274	3.00%	\$1,260	\$10,227	\$203,797
UV Mining Exploration	on Rtbl Val	844,440	A		589,515	-254,925	-30.19%	100		
	AII N/A	844,440			0	-844,440	-100.00%	100	6,5	49.00%
	Rates	\$346,233	\$213,229	\$29,872	\$243,101	-105,133	-30.19%	\$1,100	\$2,431	\$17,003
	Other	0\$	0\$	0\$	\$	0\$	0.00%	O\$	0\$	0\$
		\$348,233	\$213,229	\$29,872	\$243,101	-\$105,133	-30.19%	\$1,100	\$2,431	\$17,003
UV Mining Other	Rtbl Val	186,056			186,056	0	0.00%	192		
	All N/A	186,056			0	-186,056	-100.00%	192	138	97.926.2
	Rates	\$250,777	\$68,810	\$189,490	\$258,300	7,523	3.00%	\$1,260	\$1,345	\$15,550
	Other	\$0	\$0	0\$	0\$	0\$	0.00%	\$0	0\$	0\$
		\$250,777	\$68,810	\$189,490	\$258,300	\$7,523	3.00%	\$1,260	\$1,345	\$15,550
UV OTHER	Rtbl Val	1,682,709			1,508,949	-173,760	-10.33%	24		
	All N/A	1,682,709			0	-1,682,709	-100.00%	24	10	41.67%
	Rates	\$288,065	\$284,890	\$11,817	\$296,707	8,642	3.00%	\$1,260	\$12,363	\$94,400
	Other	0\$	0\$	\$0	0\$	0\$	0.00%	0\$	0\$	\$0
		¢288 065	\$284.890	\$11.817	\$296.707	\$8,642	3.00%	\$1,260	\$12,363	\$94,400

Page 2 of 3

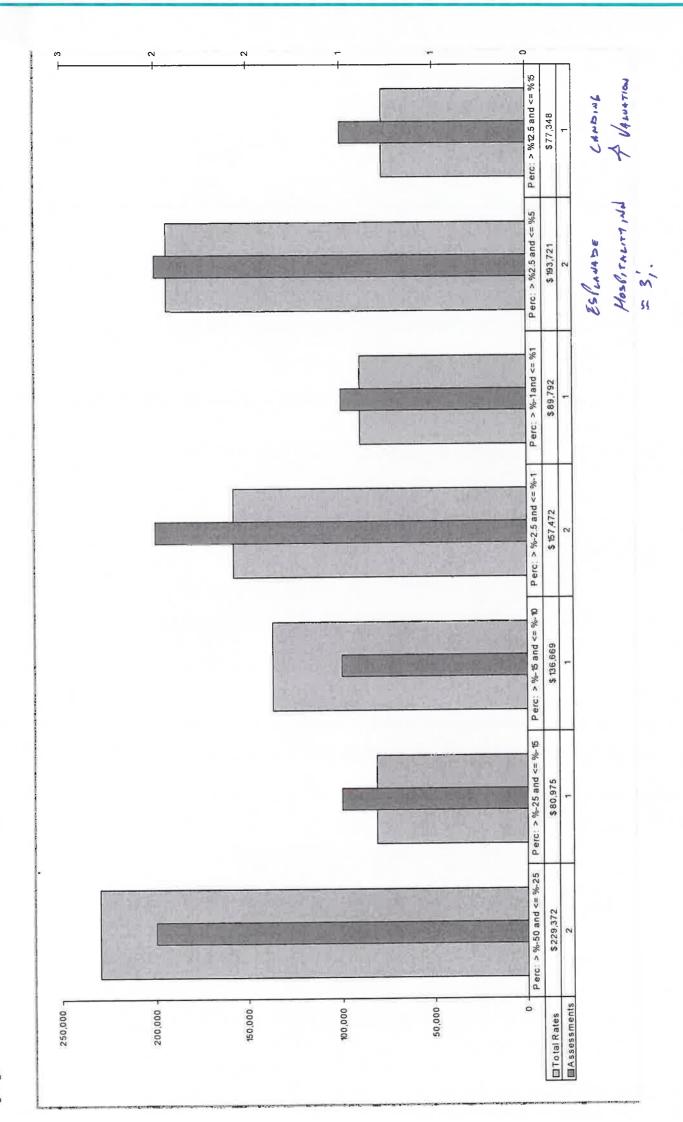
Thursday, 11 June 2015

Group		14/15	Calc	Adjustment	Model 15/16	VARIANCE	E	min	avg	max
							7			
Totals	Rtbl Val	573,476,595			390,037,675	-183,438,920	-31.99%	7361		
	AII N/A	573,476,595			0	-7,106,592	-100.00%	7361		
	Se)EN	\$26,102,361	\$25,009,525	\$732,397	\$25,741,911	-360,449	-1.38%			
	Other	\$2,699,644	\$2,699,644	\$0	\$2,699,644	0\$	0.00%			
		\$28,802,005	\$27,709,159	\$732,397	\$28,441,556	-\$360,449	-1.25%			

count with adj %

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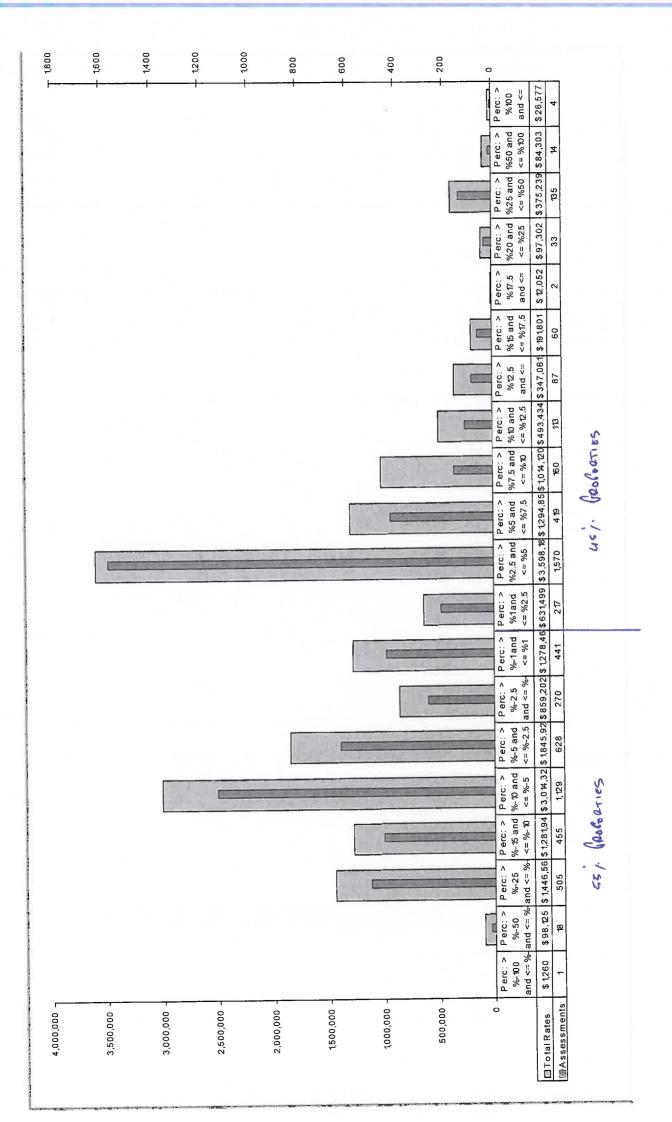
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(46) 15/16 Model Interims - {Enter Notes}

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External Data Database Tools Home Create

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. Full Revenue Calculator

1 Include Parameters 2 Setup and Calculate

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### Part Pear ### ### Part Pear ### ### Part Pear Pear ### Part Pear Pear ### Part Pear ### Part Pear ### Part Pear ### Part Pea	New Arb	0,0000	0.0569.	0.0430	0.0289	0.0578	0.2861	0.1143	0.0000	0.0000	0.3617
### Nation Last year Price Office Off	5956	E)		D	5						(C)
#RATES 0.0000000 # RATES 0.0000000 # RATES 0.00351450 # 0.0351450 # 0.0351450 # 0.0351450 # 0.0351450 # 0.0351450 # 0.0000000 # 0.000000000 # 0.0000000000	AID Afferentia	0.0000	1.9982	1.4846	1.0000	1.9978	9.8735	4,4346	0.0000	0.0000	12.4818
Rating Description 17 - EXEMPT FROM RATES 20 - RESIDENTIAL 21 - CONMERCIAL 22 - INDUSTRIAL 23 - SHOPPING CENTRE 24 - MASS ACCOMODATIOM 25 - TOURIST ACCOMMODATIC Mixed Use - Auto MISSING RATE CODE UV Mining Exploration		0.0000000	0.0351450	0.0372020	0.0334440	0.0729710	0.1369890	0.0850730	0.0000000	0.0000000	0.0000000
24 24 25 25 25 25 25 25 25 25 25 25 25 25 25	Asting Description	17 - EXEMPT FROM RATES	20 - RESIDENTIAL	21 - CONMERCIAL	22 - INDUSTRIAL	23 - SHOPPING CENTRE	24 - MASS ACCOMODATION	25 - TOURIST ACCOMMODATIC	Mixed Use - Auto	MISSING RATE CODE	1
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_		74	(01) CLASSIC BIN COLLECTIC	\$2,100,315	\$274.30 7,657	7,657
<u> </u>		2	(02) PREMIUM BIN COLLECTIC	\$557,529	\$486.50 1,146	1,146
- -		L.J.	(03) S/POOL INSPECTION FEE	\$41,800	\$55.00	760

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Code	1 24		17	5	304	305	306	307	308	309	310	311	312
Adjustment Description	Min Rate: 03 UV OTHER	Minimum	Min Rate: 02 UV OTHER VACANT	Min Rate: UV Mining Other	Min Rate: 09 UV PASTORAL	Min Rate: UV Mining	Hin Rate: 20 RESIDENTIAL	Min Pate: 21 COMMERCIAL	Min Rate: 22 INDUSTRIAL	Min Rate: 23 SHOPPING CENTRE	Min Rate: 24 MASS ACCOMODATT Min / Max Charge	His Rate: 25 TOURIST ACCOMMO Min / Max Charge	Min Rate: UV Mining Exploration
Adjustment Type	Min / Max Charge	Min / Max Charge	Min / Max Charge	Min / Max Charge	Min / Max Charge	Min / Max Charge	Min / Max Charge	Min / Max Charge	Min / Max Charge	Min / Max Charge	Min / Max Charge	Min / Max Charge	Min / Max Charge
Inchided in last Rev Update	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

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Full Revenue Calculator

1 Include Parameters 2 Setup and Calculate

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	0	0 not specified	0.0000000	0.0000	10	0.0000000
E	1	00 - NON-RATEABLE	0.0000000	0.0000	加	0.0000000
	G	02 - UV OTHER VACANT	0.1626060	5.6111	E	0.1626000
*	fη	UV OTHER	0.1645620	6,5152		0.1885003
	4	04 - NON RATEABLE - ACT	0.00000000	0.0000		0.00000000
	7	General Rates: 07	0.0000000	0.0000	6	0.0000000
ja.	60	UV Nining Other	0.3600390	12.7524		0,3698339
E	on.	09 - UV PASTORAL	0.0678370	3,7370	N.	0.1082920
	10	UY Flining	0.4284180	14.6211		0.4236931
E	14	General Rotes: 14	0.0000000	0.0000	E	0.0000000

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	Include Charge	100 a	B A C D G G	ing the second second	Special Charge	3
		14	(01) CLASSIC BIN COLLECTIO	\$2,100,315	5 \$274.30 7,657	7,657
1		2	(02) PREMIUM BIN COLLECTIC	\$557,529	9 \$486.50 1,146	1,146
1		3	(03) S/POOL INSPECTION FEE	\$41,800	00 \$55.00	760

Select Adjustments to be included in Calculator

Include	e Code	Adjustment Jeserption	Actual There is the	Rev Vodete
15	302	Min Rate: 03 UV OTHER	Min / Max Charge	Yes
Į.	174	Minimum	Min / Max Charge	Yes
E	301	Min Rate: 02 UV OTHER VACANT	Min / Max Charge	
	303	Min Rate: UV Mining Other	Min / Max Charge	Yes
	304	Min Rate: 09 UV PASTORAL	Min / Max Charge	Yes
	305	Min Rate: UV Mining	Min / Max Charge	Yes
ŒĮ,	306	Nin Rate: 20 RESIDENTIAL	Min / Max Charge	Yes
	307	Min Rate: 21 COMMERCIAL	Min / Max Charge	Yes
10	308	Min Rate: 22 INDUSTRIAL	Min / Max Charge	Yes
0	309	Min Rate: 23 SHOPPING CENTRE	Min / Max Charge	Yes
	310	Min Rate: 24 MASS ACCOMODATE Min / Max Charge	Min / Max Charge	Yes
	311	Min Rate: 25 TOURIST ACCONING Min / Max Charge	Min / Max Charge	Yes
	312	Min Rate: UV Mining Exploration	Min / Max Charge	Yes

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Full Revenue Calculator

1 Include Parameters 2 Setup and Calculate

Sele	et Rat	e Type	Select Rate Types to be included and setup differentials	up differenti.	als			Se	ect Ad	iustme	Select Adjustments to be included in Calculator	tor
T	Include Pating	Paring Otto	Rating Description	Cast year	AID Offerentian	Ease	New All		Include	Include Code	Adjustment Description	ನಿರ್ಧೇಟಾಲಗೆ ಗ್ರಾಧೀ
-		0	0 not specified	0.0000000	0.0000		0.0000000	•	×	302	Min Rate: 03 UV OTHER	Min / Max Charge
	3	1	OG - NON-RATEABLE	0.0000000	0.0000	Ш	0.0000000			1	Hinmum	Min / Max Charge
	13	2	02 - UV OTHER VACANT	0.1625000	1.5015	EI.	0.1626000			301	Min Rate: 02 UV OTHER VACANT Min / Max Charge	Min / Max Charge
	5	5	UV OTHER	0.1645620	1.7434		0.1838003			303	Min Rate: UV Mining Other	Min / Max Charge
+	Ė	4	04 - NON RATEABLE - ACT	0.0000000	0.0000	D.	0.0000000			304	Min Rate: 09 UV PASTORAL	Min / Max Charge
		7	General Rates: 07	0.000000	0.0000		0.0000000		Ó	305	Hin Rate: UV Mining	Min / Max Charge
-		¢a	UV Mining Other	0.3600390	3,4151	O	0.3698339			306	Min Rate: 20 RESIDENTIAL	Min / Max Charge
1		On.	09 - UV PASTORAL	0.0678370	1.0000,		0.1082920			307	Nin Rate: 21 CONMERCIAL	Min / Max Charge
		10	UV Mining	0.4784180	3.9125	10	0.4236931		İ	308	Min Rate: 22 INDUSTRIAL	Min / Max Charge
	Ó	14	General Rates: 14	0.0000000	0.0000	E	0.0000000		D	309	Min Rate: 23 SHCPPING CENTRE	Hin / Max Charge
				Calc Office			Calc Diffs			310	Min Rate: 24 MASS ACCOMODATI Min / Max Charge	I Min / Max Charge

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Adjustment Type

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Min Rate: 25 TOURIST ACCOMMO Min / Max Charge Min Rate: UV Mining Exploration Min / Max Charge

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1	(01) CLASSIC BIN COLLECTIO	\$2,100,315	\$274.30 7,657	7,657
64	(02) PREMIUM BITY COLLECTIC	\$557,529	\$436.50	1,146
6	(05) S/POOL INSPECTION FEE	\$41,800	\$55.00	260

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Full Revenue Calculator

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	17	17 - EXEMPT FROM RATES	0.0000000	0.0000		0.0000000	•	*	302	Min Rate: 03 UV OTHER	Min / Max Charge
	20	20 - RESIDENTIAL	0,0351450	0.5347		0.0569201			7	Minimum	Min / Max Charge
	23	21 - COMMERCIAL	0.0372020	0.3973		0.0430263		D	301	Min Rate: 62 UV OTHER VACANT	Min / Max Charge
	22	22 - INDUSTRIAL	0.0334440	0.2676	Q)	0.0289776			303	Min Rate: UV Mining Other	Min / Nax Charge
	23	23 - SHOPPING CENTRE	0.0729710	0.5346	E	0.0578911		9	304	Min Rate: 09 UV PASTORAL	Min / Nax Charge
Ü	24	24 - MASS ACCOMODATION	0.1369890	2.6421	M	0.2861161			305	Min Rate: UV Mining	Min / Max Charge
	25	25 - TOURIST ACCOMMODATIC 0.0850730	. 0.0850730	1.1813		0.1143388			306	Min Rate: 20 RESIDENTIAL	Min / Max Charge
	9666	Mixed Use - Auto	0,0000000	0.0000.	E	0.00000000		Ð	307	Min Rate: 21 COMMERCIAL	Min / tiax Charge
	6666	MISSING RATE CODE	0.0000000	0,0000	7	0.0000000		ij	308	Min Rate: 22 INDUSTRIAL	Him / Max Charge
	10000	10000 UV Mining Exploration	0.0000000	5,3400		0.3617020	l		309	Min Rate: 23 SHOPPING CENTRE Min / Max Charge	Min / Max Charge
			Calc Diffs			Calc Diffs	102		310	桥n Rate: 24 NASS ACCOMODATI Min / Max Charge	Min / Max Charge
								L	377	Min Rate: 25 TOURIST ACCOMMC Min / Max Charge	Min / Max Charge

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Adjustment Type

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Nin Rate: UV Mining Exploration Min / Nax Charge

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1 (a1) CLASSIC BIN COLLECTIO \$2,10	\$2,100,315	\$274.30 7,657	7,657
2 (02) PREMIUM BIN COLLECTIC \$55	\$557,529	\$486.50 1,146	1,146
\$ (03) C/DCG (NSPECTION FEE	\$47.800	\$55.00	760