

MINUTES

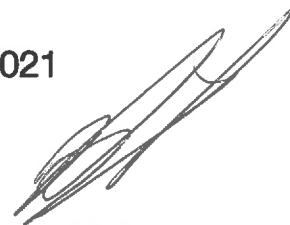
Ordinary Council Meeting Wednesday, 24 November 2021

Date: Wednesday, 24 November 2021

Time: 5:30pm

Location: Civic Centre
McGregor St
Port Hedland

Distribution Date: Thursday, 2 December 2021



Mayor

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Item 1 Opening of Meeting

The Presiding Member declared the meeting open at 5:30pm.

Item 2 Acknowledgement of Traditional Owners and Dignitaries

The Presiding Member acknowledged the Kariyarra people as the Traditional Custodians of the land that we meet and recognised their strength and resilience and paid his respects to elders past, present and emerging.

Item 3 Recording of Attendance

Important note:

This meeting is being live streamed and audio recorded to facilitate community participation and for minute-taking purposes, which may be released upon request to third parties. In accordance with Section 6.16 of the Town of Port Hedland Local Law on Standing Orders members of the public are not permitted to use any visual or vocal electronic device or instrument to record the proceedings of any meeting unless that person has been given permission by the Presiding Member to do so. Members of the public are also reminded that in accordance with section 6.17(4) of the Town of Port Hedland Standing Orders Local Law mobile telephones must be switched off and not used during the meeting.

3.1 Attendance

Present: Mayor Peter Carter
Deputy Mayor Tim Turner
Cr Flo Bennett
Cr Ash Christensen
Cr Renae Coles
Cr David Eckhart
Cr Jan Gillingham
Cr Elmar Zielke

In Attendance: Carl Askew (Chief Executive Officer)
Karren MacClure (Director Corporate Services)
Josephine Bianchi (Director Community Services)
Craig Watts (Director Regulatory Services)
Lee Furness (Director Infrastructure Services)
Jim Olynyk (Interim Governance Manager)
Joyce Routledge (Senior Governance Advisor)
Rebecca Wilkinson (Governance Officer)
Naomi Murcott (Corporate Support Officer/Minute Taker)

Public: 8
Staff: 6
Media: 0

3.2 Attendance by Telephone / Instantaneous Communications

Nil.

3.3 Apologies

Nil

3.4 Approved Leave of Absence

The Presiding Members notes that Councillor Warren McDonogh is on approved leave on absence until the 27 November 2021.

3.5 Disclosure of Interests

Nil.

Item 4 Applications for Leave of Absence

OCM202122/075 COUNCIL DECISION

MOVED: CR GILLINGHAM

SECONDED: DEPUTY MAYOR TURNER

That Council approve the leave of absence request for Councillor Bennet for 28 November 2021 to 4 December 2021.

CARRIED BY SIMPLE MAJORITY (8/0)

In Favour: Mayor Carter, Cr Coles, Cr Zielke, Cr Turner, Cr Gillingham, Cr Christensen, Cr Bennett, Cr Eckhart

Against: Nil

Item 5 Response to Previous Questions

5.1 MRS GLORIA JACOB

I am a member of the Port Hedland Community, as well as a Committee member of the Port Hedland Chamber of Commerce and Industry, and Chair of the Economic Development Strategy Group.

My first question is to the Chief Executive Officer, to see if the CEO has contacted or written correspondence regarding item 11.3.3 (Mining Tenement L45/635 - Proposed Aerodrome and Workforce Accommodation).

Has the Chief Executive Officer written letters to the Premier Mark McGowan, the local MLA Kevin Michel, the Minister for Mines Mr Bill Johnston and other opposition leaders of the state government to request their support on the resolution made at Item 11.3.3?

The Chief Executive Officer responded that he has not.

Question Two, is the Chief Executive Officer intending to lobby the local member and the politicians to support the resolution Council has made tonight?

The Chief Executive Officer advised that the administration will act upon the decision of Council tonight in relation to this matter.

Just to clarify, the resolution does not state anything about your lobbying politicians or state government to support your resolution. Your resolution states that we are opposed to the application and that you are given power to negotiate if the aerodrome and the accommodation village are not part of the proposal reached. So there is no direction for the Chief Executive Officer to actually correspond with politicians to request and lobby for their support?

The Chief Executive Officer responded that at this stage it is an Officers Recommendation and not a resolution of Council, and he is required to wait until there is a decision of Council as they may choose to amend or defer that item. He further advised that he will await Council to make a decision on the item and will take action from there.

Note: The administration has already lodged an objection to the proposal hence the report to Council tonight seeking its support.

5.2 COUNCILLOR COLES

Port Hedland Primary School has come forward and asked if we, as a Council and Elected Members of the community, advocate for shelter over their courts. They have written counts of letters through all different year groups outlining why they require this shelter. They want us to advocate through the Minister of Education, Kevin Michel and whoever else will listen.

They have letters of submission that they wish to put forward through Council to the Chief Executive Officer and Mayor to see what they can do help advocate on their behalf.

Note: The letters provided by Councillor Coles have been saved in the Town's record keeping system and can be requested from the Chief Executive Officer by Councillor's.

5.3 COUNCILLOR GILLINGHAM

I would like to say congratulations to the Town of Port Hedland for the 125th Birthday celebrations, I attended as many functions as I could. I would like to say congratulations and I know a lot of work was put in, I honestly thought it could be bigger and better personally and it's something that I feel needs a closer look for our event staff as I believe there were quite a number of events staff away that week as well, but there were some really good events happening. We had a really good day at the Markets on Saturday with the children, especially the dress-ups which I believe Councillor Coles can be thanked for as I know she made some donations.

We held a flag parade which is something that has always been dear to my heart, and which I believe should be held every year so I would like to ask if this could continue. With over 70 nationalities in our town at any one time it is something we should maybe build on in the years to come.

Congratulations to the staff and to the Heritage group at Dalgety House, and also to the Manager Julie Arif at the visitors centre. She did an amazing job and I'm sure the entire Council would wish to thank her. She also has markets coming up soon so be sure to look in all the papers.

It really aches my heart when I hear Ms Gail Victor's going to the podium, and I only learned about her plight on Saturday when I attended the Annual General Meeting of the South Hedland branch of the Labor Party. Minister Stephen Dawson was there and this was actually brought up as Ms Victor actually shared that with us. It was the first time I had actually heard of that and I've just found out recently that it is something that is happening. I urge Council, the Mayor and Chief Executive Officer to talk to Mr Dawson and see what we can do not just for Ms Victor but all people in Town, in particular our Seniors. This is an urgent matter, with a very hot summer ahead of us it is not possible for people to be living in their cars.

Finally, I would like to thank our staff and administration firstly on the 22 October 2021, the dinner of the 125 Town of Port Hedland celebration, it was a fantastic family night. I was disappointed that when I asked questions a few days earlier they were not aware that the event was on, which is something I think we really need to catch up on.

I was asked to volunteer my services on the 27 October 2021 for the Teddy Bear's picnic at the JD Hardie centre. We had a fantastic morning and there was at least 250 children and their Mum's and the staff down there did an amazing job. Every child that attended had a teddy bear thanks to sponsors who arranged through K-Mart.

The Town would like to thank Councillor Gillingham for her support in attending the 125th Town of Port Hedland birthday celebrations and appreciates her congratulations to the staff and all volunteers. The request by Councillor Gillingham to continue holding Flag Parades in future years has been received and will be considered for future years.

5.4 COUNCILLOR TURNER

In response to Councillor Gillingham's comments, I completely agree and congratulate Town of Port Hedland staff and the community for the 125 year celebration.

I think the opportunity exists for us as a Council working alongside the community to be strategic in the way we approach our planning and things like our festivities. So I would just like to highlight the opportunity for us to come together and look at those events that we want to celebrate; those things that build our community, those things that celebrate our community, those things that celebrate the very diverse culture in our community.

As we move into the new year and move into our strategic planning, that should be at the forefront of our thinking. In response to the circumstances of Ms Victor I would ask of the chair that Council make steps to engage with the Department of Communities, through housing and through health and have a conversation on how we can respond to homelessness. There are agencies in town that are funded to provide support, and we as a Council need to make sure they are working to the best interests of families and individuals who find themselves in those sort of circumstances.

Lastly, I think the opportunity for us as a Council working with a community and with our key agencies is to plan for the summer ahead in regards to community safety. I know Council are preparing papers around things like community patrols, security patrols, activation of our

facilities and a more co-ordinated and collaborative approach in the way we deliver services to the Town. I would like to put that on the agenda forefront, as I think we can always improve on how we deliver the services in Town.

I will say one more thing, Mrs Gloria Jacob is also the Chair of the East Pilbara Health Committee and we have had a conversation in the past week where it was put to me that there is an opportunity for Council to look at how we support people and families surrounding cancer treatments and other illnesses. I ask that the Council consider and make steps to engage with the community what that might be like. I will send an email to Council outlining and raising the issues that were raised to me as Deputy Mayor.

The Town notes the recommendations stated by Councillor Turner and will act accordingly when correspondence is received.

5.5 COUNCILLOR ECKHART

Just on the tail end of Councillor Gillingham and Deputy Mayor Turner about planning for the future and festivities in regards to the 125 year birthday celebrations that just occurred. We're all in this together and next year is 50 years for South Hedland, 1972 - 2022. Now is the time to start looking at that festival. There is a time capsule buried somewhere in the vicinity of South Hedland Square Shopping Centre, are we able to find the location and make sure that is brought up next year please.

The Town notes Councillor Eckharts reminder of the time capsule buried in the vicinity of South Hedland Square Shopping Centre and will be mindful of this whilst making arrangements for the 50 year anniversary.

Item 6 Public Time

Important note:

In accordance with section 6.7(3) of the Town of Port Hedland Local Law on Standing Orders, members of the public are required to complete a question form and place the completed form in the tray provided.

If the Presiding Member determines that questions and statements are out of order due to the use of an offensive or objectionable expression or are defamatory, they will not be recorded or responded to.

6.1 Public Question Time

The Presiding Member declared Public Question Time open at 5:33pm.

6.1.1 MS MARY JOSEPHINE WYN

Mayor Carter, can I ask how you're feeling?

The Mayor responded that he was feeling fine.

Thank you for that, I am very pleased to hear that as recent events would have been a dreadful strain on anyone's mental health, particularly someone like you who has had his son's suicide over two years ago. This is something that no father, be it father, step-father, biological father or foster father should ever have to face.

Councillor Gillingham called point of order, advising that this was public question time and not public statement time.

The Mayor asked if Ms Wyn had any questions to be asked.

I do have one question on behalf of Rhonda Power.

The Mayor advised Ms Wyn to confirm that it was a question and not a statement.

It is more of a statement with a question at the end of it.

The Mayor referred Ms Wyn to return to the podium at public statement time.

6.1.2 MRS GLORIA JACOB

I wish to acknowledge the Traditional Owners of the land on which we meet tonight, the Kariyarra people.

My question to Council is item 11.3.3 (Mining Tenement L45/635 – Proposed Aerodrome and Workforce Accommodation) which is noted in the Ordinary Council Meeting from the 3 November 2021. Is there any update from Councillor's regarding when this item would re-appear on the agenda?

The Mayor advised that this item would be presented for Council's consideration at the 15 December 2021 Ordinary Council Meeting.

My second question is in relation to the works undertaken at South Hedland Skatepark and the JD Hardie centre, is there an update on these works?

Response provided by the Director Infrastructure Services:

Today we have assessed a tender for the South Hedland Skatepark which will be coming to the 15 December 2021 Ordinary Council Meeting. Currently we have the main bowl open and are experiencing significant vandalism with staff checking daily. Regarding the JD Hardie centre, we have procured the steel and are looking at how we are going to handle that using our existing pre-qualified trade panels. This is looking likely to finish by March 2022.

The Presiding Member Declared Public Question Time closed at 5:38pm.

6.2 Public Statement Time

The Presiding Member declared Public Statement Time open at 5:38pm

6.2.1 MS GAIL VICTOR

The Chief Executive Officer advised that a statement request was received from Ms Gail Victor who is unable to be present tonight. Under the Town of Port Hedland Standing Orders Section 6.8 Public Statement Time, he wishes to advise that this statement will be noted and responded to by the administration.

The Mayor thanked the Chief Executive Officer.

6.2.2 MS MARY JOSEPHINE WYN

I would like to make the following statement on behalf of myself as a registered nurse, and on behalf of all registered nurses in Australia to offer my sincere and humble apology for the disgraceful way Mayor Carter was treated by a member of our profession. It is indeed distressing when as nurses we are known to be one of the most trusted occupation's in Australia, I would hate to be an insurance broker. We as registered nurses are truly taught not to ever, ever commit a criminal offence. A known criminal offence is certainly something that would see you having your registration withdrawn. So, on behalf of the nurses once again we do apologise Mayor Carter.

The Mayor thanked Ms Wyn for her statement.

6.2.3 MS MARY JOSEPHINE WYN ON BEHALF OF RHONDA POWER

Dear Mayor and Councillors of the Port Hedland Shire Council.

Ms Wyn requested to read out a letter on behalf of Rhonda Power as due to work commitments and family commitments and not being able to be here in person.

We first moved to Hedland in 2001 with our young sons for work reasons and have many fond memories of our time there and the great people we met. We bought our house in South Hedland in 2006 and lived there until 2010 when we had to return to Perth for our sons education. In that time our daughter was one of the last babies to be born at the Port Hedland hospital and our sons have wonderful many memories of going to St Cecilia's on the school bus everyday and their time at the school. Plus many various sporting, community, and work activities. I even had the chance to have a radio program which I certainly never expected to be part of my life's journey. We have many sentimental memories of the house as it is the home our children grew up in and this is part of the reason we have held onto it.

In 2010 we began to rent it out. From the 1 February 2019, up until the Bailiff had her removed on the 1 November 2021 after several court appearances, there was one tenant renting the house. We met the tenant when she came to the property while we were having the renovations conducted and found her to be a lovely lady and were aware that she does have a lot of items.

We agreed to let the tenant move in as she needed a new rental as the current property was not renewing her lease. Things were going well at the start, the first inspection at the property was conducted on 8 April 2019. The tenant was still unpacking and had a lot of general stuff around but nothing concerning. There are photos included, although they are in black and white they are pretty clear.

The next inspection was scheduled in for 3 months later 25 July 2019. This inspection was asked to be rescheduled until the 30 August 2021. This was also rescheduled due to medical appointments. On the 29 August 2021 an email was sent from the Real Estate regarding not letting inspections happen. Part of the email stated "Routine inspections are the best time for us to do this as it is prearranged so as not to cause you too much inconvenience, however you keep cancelling these at the last minute. Unless some of these items can be viewed by ourselves, the owner is not willing to consider them e.g., rotted kitchen cupboards. Items like these are also a concern as they were not rotted when we carried out the property condition report (a copy of the report with your handwritten notes is attached and doesn't show the cupboards as rotten). Please allow us access so we can report this back to the owner."

The tenant started to get stressed out about receiving rent arrears notices as she was struggling with the rent. We agreed to reduce the rent to \$350 a week to help the tenant.

The following email was then sent:

"I sent a text message in regard to the rent inspection that was cancelled, I need a new date from you it is meant to be within 2 weeks of cancelling the last inspection. Are you able to provide me with a day and date to conduct the inspection. We have not been able to conduct an inspection for 10 months now and the owners have asked for this to be enforced"

Note: This section has been redacted as it detailed an individual's private matters that should not be disclosed to the public.

Councillor Coles called point of order, advising that such private details should not be discussed in a public forum.

After this COVID happened and there was a ban on evictions, so we were powerless to enforce inspections with the tenant who constantly denied inspections. The moratorium for this ended on the 29 March 2021.

By this time, we had had enough of the tenant refusing to follow the conditions of her lease and we decided to terminate the tenant and gave her the legally required 60 days notice.

The Mayor requested Ms Wyn to proceed to question at the end of the statement.

The Owner of 1 Masters Way, Rhonda Power, asks if the Council would consider donating skip bins for the clean up, and if so it would be very much appreciated.

6.2.4 MRS GLORIA JACOB

I wasn't going to make a public statement in relation to this but I just have to. In reference to your Council Standing Orders, may I suggest that section 6.8 of the Standing Orders says that the Presiding member is responsible for conduct of public statement time, and within section 6 of the Standing Orders it further reads that public statements are to relate to the business of the Local Government.

May I respectfully request that the Mayor refer to the Standing Orders and perhaps learn how to control the meeting, as it is not to be used as a platform to serve the members personal interests. It reduces the meaning and the value of what Council is. This is not something that should be about somebody coming up to protect your reputation. I notice that Gail Victors statement was not read out and yet we are standing here listening to someone's personal life being discussed.

I really honestly think that at some stage, you Mr Mayor, must learn how to preside over a meeting and be accountable for how the meeting is run. It is pretty disgusting listening to peoples personal issues, without any proof or verification, being aired in a Council meeting. With all due respect I ask that you preside over the meeting in an appropriate manner, bring the Council back to Council business and to deliberate on a level that we can all be proud of.

The Mayor thanked Mrs Jacob for her statement.

The Presiding Member Declared Public Statement Time closed at 5:50pm.

6.3 Petitions/Deputations/Presentations/Submissions

Nil.

Item 7 Questions from Members without Notice

7.1 CR GILLINGHAM

I would just like to say that all Councillors saw the letter that was sent regarding Ms Gail Victor, requesting that the letter be read out. I believe under your own jurisdiction Mayor the letter could be read out as your are the chairperson of the meeting. It was quite a heartfelt letter which explained a lot of issues. Personally I would like the letter read out, however I do not know how the other Councillors would feel about that.

The Mayor advised that the Chief Executive Officer will address the statement via correspondence as advised earlier in the meeting.

Item 8 Announcements by Presiding Member without Discussion

The Mayor's meetings for the month of November 2021:

Date	Meeting	Meeting Details/Comments
4/11/2021	ABC Pilbara fortnightly chat	Interview
4/11/2021	Radio chat with David Eckhart	Interview
4/11/2021	Channel 7 News Interview	Interview
4/11/2021	Hedland Senior High School Board Meeting	Attended as representative
5/11/2021	Meeting with Minister Stephen Dawson	Attended as guest
5/11/2021	Meeting with Kevin Michel MLA	Attended as guest
5/11/2021	Meeting with Opposition leader and Minister of Environment, Climate Action and Commerce	Attended as guest
5/11/2021	Town of Port Hedland and BHP Community Sports Awards 2021	Attended as speaker
6/11/2021	Youth Art Project at the Courthouse Gallery	Attended as speaker
6/11/2021	Hedland Diwali Festival	Attended as guest
7/11/2021	Channel 10 News interview	Zoom meeting for interview
9/11/2021	Port Hedland Chamber of Commerce and Industry Business After Hours	Attended as guest
10/11/2021	Local Government reforms TV interview	Interview
10/11/2021	Port Hedland Industries Council Community Industry Forum	Attended as guest
10/11/2021	Royal Life Saving	Attended as guest
11/11/2021	Radio chat with David Eckhart	Interview

Item 9 Declarations of All Members to Have Given Due Consideration to All Matters Contained in the Business Paper before the Meeting

The following Elected Members declared that they had given due consideration to all matters contained in the agenda:

Mayor Peter Carter
 Deputy Mayor Tim Turner
 Cr Flo Bennett
 Cr Ash Christensen
 Cr Renae Coles
 Cr David Eckhart
 Cr Jan Gillingham
 Cr Elmar Zielke

Item 10 Confirmation of Minutes of Previous Meeting

Disclaimer

Members of the public are cautioned against taking any action on Council decisions, on items on this evening's Agenda in which they may have an interest, until formal notification in writing by the Town has been received. Decisions made at this meeting can be revoked, pursuant to the Local Government Act 1995.

OCM202122/076 COUNCIL DECISION**MOVED: CR ECKHART****SECONDED: DEPUTY MAYOR TURNER**

That Council confirm that the Minutes of the Ordinary Council Meeting held on Wednesday 3 November 2021 are a true and correct record.

CARRIED BY SIMPLE MAJORITY (8/0)

In Favour: Mayor Carter, Cr Coles, Cr Zielke, Cr Turner, Cr Gillingham, Cr Christensen, Cr Bennett, Cr Eckhart

Against: Nil

Item 11 Reports of Officers

11.1 Corporate Services

11.1.1 STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDED 30 SEPTEMBER 2021
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Author: Manager Financial Services
Authorising Officer: Director Corporate Services
Disclosure of Interest: The Author and Authorising Officer declare that they do not have any conflicts of interest in relation to this item.

OCM202122/077 COUNCIL DECISION**MOVED: CR ZIELKE****SECONDED: DEPUTY MAYOR TURNER**That Council, pursuant to section 6.4 of the *Local Government Act 1995*:

1. Receive the Statement of Financial Activity for the period ended 30 September 2021;
2. Receive the Material Variance Report;
3. Note the Accounts paid under delegated authority for period ended 30 September 2021;
4. Receive the Credit Card Statements for the period ended 30 September 2021; and
5. Receive the amended Statement of Financial Activity for the period ended 31 August 2021.

CARRIED BY SIMPLE MAJORITY (8/0)

In Favour: Mayor Carter, Cr Coles, Cr Zielke, Cr Turner, Cr Gillingham, Cr Christensen, Cr Bennett, Cr Eckhart
Against: Nil

PURPOSE

The purpose of this report is to present to Council the Statement of Financial Activity for the period ended 30 September 2021. Supplementary information is also presented to Council to provide further information regarding the Town's activities.

DETAIL

The information provided in this report is for the period ended 30 September 2021, with financial results included in *Attachment 1 Statement of Financial Activity, inclusive of Notes 1-16* prepared by the Town of Port Hedland (Town).

It should be noted that the accounts presented with this agenda are based on 2020/21 unaudited statements, with the previous financial year closing positions rolling forward as the opening position for 2021/22. While the statements are accurate, the financials are subject to additional adjustments, final external audit and subsequently may change. This will result in differences between the financials attached and the financial statements presented for financial year 2020/21.

The Town's financial activity reports use a materiality threshold to measure, monitor and report on financial performance and position of the Town.

As part of the 2021/22 original budget, Council adopted the following thresholds as levels of material variances for financial reporting.

1. A variance of 10% or \$50,000, whichever is greater, of the year to date budget of operational and capital expenditure requires explanation.

The opening funding deficit of (\$4.1M) presented in YTD Actual on the Statement of Financial Activity is as per the closing surplus for the unaudited June 2021 financial statements.

The net current funding position as at 30 September 2021 was \$42.02M. The breakdown of the cash position is displayed below:

	2021/22 Actuals
Current Assets: Cash and Investments	\$255.11M
Restricted Cash – Reserves	\$221.55M
Unrestricted Cash Position as at 30 September 2021	(\$33.56M)

Previous Decisions

The Statements of Financial Activity are presented to Council each month for noting.

LEVEL OF SIGNIFICANCE

In accordance with Policy 4/009 'Significant Decision Making', this matter is considered to be of low significance, because this report is presented to Council for information purposes only.

CONSULTATION

Internal

- All consultation and engagement is conducted internally.

External Agencies

- Nil.

Community

- Nil.

LEGISLATION AND POLICY CONSIDERATIONS

Section 6.4 of the *Local Government Act 1995* and Regulation 34 of the *Local Government (Financial Management) Regulations 1996* detail the form and manner in which a local government is to prepare its statement of financial activity.

FINANCIAL AND RESOURCES IMPLICATIONS

The statement of financial activity is to be supported by such information, as is considered relevant by the local government, containing:

- a. an explanation of the composition of the net current assets of the month, to which the statement relates, less committed assets and restricted assets;
- b. an explanation of each of the material variances referred to in sub-regulation (1)(d); and
- c. supporting information, as is considered relevant by the local government.

Reserves:

Ensure compliance with section 6.11 of the *Local Government Act 1995* when reserve accounts are utilised.

STRATEGIC AND SUSTAINABILITY IMPLICATIONS

The following section of the Council's *Strategic Community Plan 2018-2028* is applicable in the consideration of this item:

- 4.b.1 Sound long-term financial planning is implemented
- 4.b.2 Transparent and regular financial reporting and communication to the community is undertaken
- 4.b.3 Transparent and regular governance reporting and communication to the community is undertaken

There are no significant identifiable environmental, social or economic impacts relating to this item.

RISK MANAGEMENT CONSIDERATIONS

As per the risk matrix contained in Policy 1/022 'Risk Management', the level of risk is considered to be Medium (6) .

There is a risk rating of medium (6) assigned to the risk, as a reduction in income or increase in expense throughout the 2021/22 financial year, is likely to have an impact on the Town's ability to meet service levels or asset renewal funding requirements. The risk action plan is to monitor revenue and expenditure on a regular basis, ensure it aligns to budget and amend as needed through the scheduled budget review process.

OPTIONS

Option 1 – Adopt officer's recommendation

Note the Statement of Financial Activity and reports for the period ended 30 September 2021 in accordance with regulation 34(1) of the *Local Government (Financial Management) Regulations 1996*.

Option 2 – Amend officer's recommendation

That Council receive the Statement of Financial Activity for the period ended 30 September 2021 and request further information or clarification.

Option 3 – Do not adopt officer's recommendation

That Council do not note or receive the Statement of Financial Activity for the period ended 30 September 2021.

CONCLUSION

The opening funding surplus of (\$4.1M) presented in YTD Actual on the Statement of Financial Activity, is as per the closing surplus presented in the unaudited financial statements from June 2021. The net current funding position was \$42.02M.

ATTACHMENTS

1. Statement of Financial Activity for the period ended 30 September 2021 (under separate cover)
2. Material Variances of Capital Works Report September 2021 (under separate cover)
3. Payments made under delegated authority September 2021 (under separate cover)
4. Credit Card Statements September 2021 (under separate cover)
5. Amended Statement of Financial Activity for the period ended 31 August 2021 (under separate cover)

11.1.2 RESCIND POLICY: 1/021 RELATIONSHIP DECLARATION REGISTER

Author: Governance Officer
Authorising Officer: Director Corporate Services
Disclosure of Interest: The Author and Authorising Officer declare that they do not have any conflicts of interest in relation to this item.

OCM202122/078 COUNCIL DECISION**MOVED: CR ZIELKE****SECONDED: CR ECKHART**

That Council, pursuant to section 2.7 (2) (b) of the *Local Government Act 1995* rescind Policy 1/021 'Relationship Declaration Register', as per Attachment 1.

CARRIED BY SIMPLE MAJORITY (8/0)

In Favour: Mayor Carter, Cr Coles, Cr Zielke, Cr Turner, Cr Gillingham, Cr Christensen, Cr Bennett, Cr Eckhart
Against: Nil

PURPOSE

The purpose of this report is for Council to consider rescinding the Town's Policy '1/021 Relationship Declaration Register'.

DETAIL

Policies are adopted by Council and establish guidelines or provide direction for the Town of Port Hedland's ('Town') activities and actions. Policies are defined as the principles and intent behind the programs that a local government implements. A policy can also be a general plan or approach to a specific need, problem, or issue.

The Town is currently undertaking a comprehensive review of Council policies to ensure that policies are relevant and up to date. The policies will be reviewed in a staged approach and presented to Council for endorsement in due course, based on their level of priority, significance and length of time that has passed since they were last reviewed.

Relationship Declaration Register

Policy '1/021 Relationship Declaration Register' was created to establish a confidential Relationship Declaration register as a means of recognising the relationship status of couples, irrespective of gender.

Since this policy has been in effect, two Relationship Declaration Certificates have been processed, both of which were completed in 2015.

Due to the lack of applications received, with only two applications being received since 2015, the Town is requesting to rescind Policy '1/021 Relationship Declaration Register'.

LEVEL OF SIGNIFICANCE

In accordance with Policy 4/009 'Significant Decision Making', this matter is considered to be of low significance, as it does not meet any of the criteria listed in the policy which deems it significant.

CONSULTATION

Internal

- Executive Leadership Team; and
- Senior Governance Advisor .

External Agencies

- Nil.

Community

- Nil.

LEGISLATION AND POLICY CONSIDERATIONS

- Section 2.7(2)(b) of the *Local Government Act 1995*

FINANCIAL AND RESOURCES IMPLICATIONS

There are no financial or resource implications relevant to this item, as the Town has not made any payments for rewards in recent times.

STRATEGIC AND SUSTAINABILITY IMPLICATIONS

The following section of the Town's Strategic Community Plan 2018-2028 is applicable in the consideration of this item:

- 4.b.3 Transparent and regular governance reporting and communication to the community is undertaken

There are no significant identifiable environmental, social or economic impacts relating to this item.

Disability Access and Inclusion Plan

The following outcome of the Town's Disability Access and Inclusion Plan 2017-2022 apply in relation to this item:

- Outcome 3 – Information

Corporate Business Plan

The following action of the Town's Corporate Business Plan 2018-2022 apply in relation to this item:

2.b.3.1 – Regularly review policies and local laws to minimise red tape within statutory frameworks. Risk Management Considerations

There is a reputational risk associated with this item because it may be perceived that the Town's policies are outdated and do not reflect the Town's current practices. The risk rating is considered to be low (4), which is determined by a likelihood of unlikely (2) and a consequence of minor (2).

The risk will be mitigated by the Officer's recommendation.

OPTIONS

Option 1 – Adopt officer's recommendation

Option 2 – Do not adopt officer's recommendation

CONCLUSION

Council is required to regularly review its policies to ensure they are relevant, up to date and meet the needs of Council and the community. It is recommended that Policy '1/021 Relationship Declaration Register' be rescinded due to the lack applications received.

ATTACHMENTS

1. Town of Port Hedland Policy 1/021 Relationship Declaration Register (under separate cover)

11.1.3 STATUS OF COUNCIL DECISIONS UPDATE

Author: Governance Officer
Authorising Officer: Senior Governance Advisor
Disclosure of Interest: The Author and Authorising Officer declare that they do not have any conflicts of interest in relation to this item.

OCM202122/079 COUNCIL DECISION**MOVED: CR COLES****SECONDED: CR BENNETT**

That Council notes the 'Status of Council Decisions' as at November 2021, as per Attachment 1.

CARRIED BY SIMPLE MAJORITY (8/0)

In Favour: Mayor Carter, Cr Coles, Cr Zielke, Cr Turner, Cr Gillingham, Cr Christensen, Cr Bennett, Cr Eckhart

Against: Nil

PURPOSE

The purpose of this report is to inform Council and the community of actions that have been undertaken in relation to decisions of Council which have not been fully completed.

DETAIL

The 'Status of Council Decisions' (SoCD) spreadsheet is an important administrative tool used by the Town to monitor the implementation of Council decisions. Any Council decision that has not yet been fully implemented will remain on the list until it has been completed.

Once the minutes of each Council meeting have been published, each decision of Council is uploaded onto the spreadsheet and allocated to the relevant officer for actioning and comment. The spreadsheet is accessible by all relevant Town officers.

The SoCD spreadsheet is presented on a quarterly basis for Council and the community to note the progress and status of decisions which have not been fully actioned, and the reasons for this.

LEVEL OF SIGNIFICANCE

In accordance with Policy 4/009 'Significant Decision Making', this matter is considered to be of low significance. The SoCD spreadsheet is for information purposes only.

CONSULTATION*Internal*

- All officers that have been deemed responsible for actioning each Council decision have provided an update on its status.

External Agencies

- Nil.

Community

- Nil.

LEGISLATION AND POLICY CONSIDERATIONS

Section 2.7 of the *Local Government Act 1995* states how Council is responsible for directing the Local Government's affairs.

FINANCIAL AND RESOURCES IMPLICATIONS

There are no financial or resource implications in relation to this item.

STRATEGIC AND SUSTAINABILITY IMPLICATIONS

The following section of the Town's Strategic Community Plan 2018-2028 is applicable in the consideration of this item:

- 4.b.3 Transparent and regular governance reporting and communication to the community is undertaken

There are no significant identifiable environmental, social or economic impacts relating to this item.

Corporate Business Plan

The following action of the Town's Corporate Business Plan 2018-2022 apply in relation to this item:

- 4.b.3.1 - Ensure governance information provided to the community is in line with legislative requirements.

RISK MANAGEMENT CONSIDERATIONS

There is a reputational risk associated with this item, because if the SoCD spreadsheet is not presented on a quarterly basis to Council, Council and the community won't be notified on the progress and status of decisions which have not been fully enacted, and the reasons for this. The risk rating is considered to be low (1), which is determined by a likelihood of rare (1) and a consequence of insignificant (1).

This risk will be eliminated by the adoption of the officer's recommendation.

OPTIONS

There are no alternative options in relation to this item, as it is for Council to receive for information purposes.

CONCLUSION

The Status of Council Decisions spreadsheet is an important tool that Town officers utilise to implement and enact all decisions of Council. This quarterly report is to inform Council and the community of the status of decisions that have not been completed or are of an ongoing nature.

ATTACHMENTS

1. Status of Council Decisions as at 3 November 2021 (under separate cover)

11.2 Community Services

11.2.1 COURTHOUSE GALLERY QUARTERLY REPORT - QUARTER 1 - JULY - SEPTEMBER 2021

Author: Senior Arts and Culture Office
Authorising Officer: Director Community Services
Disclosure of Interest: The Author and Authorising Officer declare that they do not have any conflicts of interest in relation to this item.

OCM202122/080 COUNCIL DECISION

MOVED: CR COLES

SECONDED: DEPUTY MAYOR TURNER

That Council receives the quarterly report from The Junction Co. for the management of the Courthouse Gallery for the fourth quarter, July – September 2021.

CARRIED BY SIMPLE MAJORITY (8/0)

In Favour: Mayor Carter, Cr Coles, Cr Zielke, Cr Turner, Cr Gillingham, Cr Christensen, Cr Bennett, Cr Eckhart

Against: Nil

PURPOSE

The purpose of this report is for Council to consider the financial and general operational report of the Courthouse Gallery, managed by The Junction Co. for the fourth quarter from July – September 2021. More specifically, this report addresses the reporting requirements outlined in clause 24.2 in the Management Agreement between the Junction Co. and the Town of Port Hedland (Town).

DETAIL

The contract for the management of the Courthouse Gallery was agreed between the Town and The Junction Co. for the period 1 July 2019 to 30 June 2021, and in June was extended for an additional 12 months through until the 30th June 2022.

Under clause 24.2 of the agreement, The Junction Co. is to provide the Town with a quarterly report, including the following:

- Income and expenditure;
- Patronage of programs and activities;
- Marketing and communication activities undertaken; and
- Maintenance and capital expenditure.

Desired outcomes of the agreement with The Junction Co. are as follows:

- Exhibitions and sale of local art;
- High quality programming, including presentations and workshops;
- Partnerships with local organisations and community groups;
- High quality customer service to visitors of the Gallery;
- A focus on continuous improvement and service growth at the facility;

- A safe, clean and hygienic environment for staff, customers and other visitors;
- Strong and accountable financial management; and
- Clear, concise and accurate quarterly reporting on the operations of the facility.

A summary of the key activities for the quarter July – September 2021 are noted below:

- The Martumili Mob Exhibition (*6th August – 17th September 2021*)
 - o Martumili Mob showcased a fun and diverse group show by emerging and established Martumili Artists. The exhibition celebrated the contemporary identity of the artist group, and the unique environments the Martu artists work in.
 - o The opening celebration of the Martumili Mob was a large event, with approximately 120 people in attendance to support all artists exhibited and the 13 artists who made the trip from Newman to Port Hedland for the event.
- TEND Exhibition (*24th September – 30th October 2021*)
 - o TEND - a complex multifaceted project that combined a community focus artist in residence program with a collaborative exhibition. Three distinct and unique artists were invited to participate in the TEND project, each completing a residency and community workshops focused on skill sharing and inclusion, with the resulting works exhibited together to display the themes of the project.
 - o As part of the exhibition, a series of community engagement and workshop activities were held.
 - o Jacky Cheng, as artist and arts educator, artist in residence in the school holidays saw over 200 young people and families participate at both locations – Courthouse Gallery+Studio and Lotteries West House.
- Young Artists Ceramics Program (*2nd September – 16th September 2021*)

This course was held on Thursdays for three weeks focusing on ceramic skill development at the Gallery+Studio Ceramic's Studio. Six children aged from 8-12 attended this workshop learning how to use simple techniques in making a robot face sculpture.

LEVEL OF SIGNIFICANCE

In accordance with Policy 4/009 'Significant Decision Making', this matter is considered to be of medium significance, because the management of the Courthouse Gallery has positive impacts on the arts and culture opportunities and programs provided by the Town.

CONSULTATION

Internal

- Manager Community Development.

External Agencies

- The Junction Co.

Community

- Nil.

LEGISLATION AND POLICY CONSIDERATIONS

There are no legislative or policy considerations for this report.

FINANCIAL AND RESOURCES IMPLICATIONS

The management fee payable to The Junction Co. and other costs relevant to the operations of the Courthouse Gallery are included in the Town's annual budget. Strategic and Sustainability Implications.

STRATEGIC AND SUSTAINABILITY IMPLICATIONS

The following section of the Town's Strategic Community Plan 2018-2028 are applicable in the consideration of this item:

- 1.c.1 The community, industry, arts and cultural organisations are engaged to identify, plan and coordinate events and activities
- 1.c.2 Events and activities to celebrate the Town's cultural heritage, arts and Pilbara lifestyle are consistently programmed and delivered
- 1.d.3 Facilities and community infrastructure are well maintained, managed and fit for purpose to provide a range of lifestyle opportunities

Social

There are social benefits from having high quality arts and culture facilities and experiences available to the community. The Courthouse Gallery fulfils an integral role in activating the Town's West End, as an artistic, historical, and cultural precinct. There are no significant identifiable environmental or economic impacts relating to this item.

Disability Access and Inclusion Plan

The following outcomes of the Town's Disability Access and Inclusion Plan 2017-2022 apply in relation to this item:

- Outcome 1 – Services and Events
- Outcome 2 – Buildings and Facilities
- Outcome 3 – Information
- Outcome 4 – Quality of Service

RISK MANAGEMENT CONSIDERATIONS

There is a reputational risk associated with this item because it may be perceived that the Town has not performed in its duty to provide an Art Gallery, and arts and culture programming to the community. The risk rating is considered to be medium (6), which is determined by a likelihood of possible (3) and a consequence of minor (2). The risk will be mitigated by adopting the officers recommendation.

OPTIONS

Option 1 – Adopt officer's recommendation

Option 2 – Amend officer's recommendation

CONCLUSION

This report is provided to inform Council of the financial and operational progress made by The Junction Co from July – September 2021, in its role as manager of the Courthouse Gallery.

ATTACHMENTS

1. The Junction Co. Profit and Loss Q1 July-September 2021 (under separate cover)
2. The Junction Co. Q1 Attendance Matrix (under separate cover)

3. The Junction Co. Q1 Media Round Up (under separate cover)
4. The Junction Co. Q1 Monthly Social Statistics (under separate cover)
5. The Junction Co. Quarterly Report July-September 2021 (under separate cover)

11.3 Regulatory Services

11.3.1 ADOPTION OF TOWN OF PORT HEDLAND DOGS LOCAL LAW 2021

Author: Acting Manager Environmental Health and Community Safety
Authorising Officer: Director Regulatory Services
Disclosure of Interest: The Author and Authorising Officer declare that they do not have any conflicts of interest in relation to this item.

OCM202122/081 COUNCIL DECISION

MOVED: CR COLES

SECONDED: CR GILLINGHAM

That Council, pursuant to section 3.12 of the *Local Government Act 1995* ("the Act"):

1. Having considered submissions made, adopts the proposed *Town of Port Hedland Dogs Local Law 2021* ("the Local Law"), as per Attachment 1:
 - a) With the purpose being to provide for the additional controls and management of matters relating to dogs that are not specified in the *Dog Act 1976* and provide clarity to promote and encourage responsible dog ownership; and
 - b) With the effect being to provide regulatory measures in relation to impounding of dogs, the number of dogs that can be kept, establishment of approved kennels and the manner in which dogs are to be confined by the occupier of the premises and to promote and encourage responsible dog ownership whilst providing authority to enforce the laws and administer fines.
2. Authorises the Chief Executive Officer to:
 - a) Publish the Local Law in the Government Gazette;
 - b) Affix the Common Seal to the Local Law;
 - c) Provide a signed and sealed copy of the gazetted Local Law to the Minister for Housing and Local Government;
 - d) Give local public notice after the Local Law is published in the Gazette and after a signed and sealed copy of the gazetted Local Law is provided to the Minister for Housing and Local Government; and
 - e) Supply copies of the Town of Port Hedland Dogs Local Law 2021, Explanatory Memorandum, Statutory Procedures Checklist and other supporting material in accordance with Ministerial Directions, to the WA Parliament's Joint Standing Committee on Delegated Legislation within ten (10) working days of the Gazettal date of the Local Law.

CARRIED BY ABSOLUTE MAJORITY (8/0)

In Favour: Mayor Carter, Cr Coles, Cr Zielke, Cr Turner, Cr Gillingham, Cr Christensen, Cr Bennett, Cr Eckhart

Against: Nil

OCM202122/082 COUNCIL DECISION**MOVED: CR COLES****SECONDED: CR BENNETT**

That Council amend the Town of Port Hedland's Delegation Register to reflect the title change of the Local Law.

CARRIED BY SIMPLE MAJORITY (8/0)

In Favour: Mayor Carter, Cr Coles, Cr Zielke, Cr Turner, Cr Gillingham, Cr Christensen, Cr Bennett, Cr Eckhart

Against: Nil

PURPOSE

The purpose of this report is for Council to consider the Town of Port Hedland Dogs Local Law 2021 as revised, following public consultation, and progress the gazettal of this law in accordance with the *Local Government Act 1995*.

DETAIL

At its Ordinary Council Meeting on 3 June 2021, Council resolved the following to progress the development of the Town of Port Hedland Dogs Local Law 2021 ("the Local Law"):

CM202021/177 / COUNCIL DECISION 1**MOVED: CR MCDONOGH****SECONDED: CR BARTHO**

That Council:

1. Commences the process to adopt the proposed *Town of Port Hedland Dogs Local Law 2021*;
2. Pursuant to section 3.12(3) of the *Local Government Act 1995* gives local public notice to make the proposed Town of Port Hedland Dogs Local Law 2021 as per Attachment 1; and
3. Gives local public notice that it intends to formally define conditions of use for the use and management of Dog Exercise Areas as required under Local Law 2.2 of the *Town of Port Hedland Public Places and Local Government Property Local Law 2016*.

CARRIED UNANIMOUSLY

This resolution has been fully implemented, and Council approval is required to continue the progression of the making of the Local Law.

The Local Law has been based on the Western Australian Local Government Association (WALGA) template.

The Local Law was advertised locally in the 'North West Telegraph' on Wednesday, 7 July 2021. The advertisement invited public submissions for more than the statutory minimum of 6 weeks, with submissions due by Monday, 23 August 2021. Copies of the advertisement were displayed on the Town's notice boards at both libraries and on the Town's website.

A copy of the proposed Town of Port Hedland Dogs Local Law 2021 and copy of the advertisement were sent to the Minister for Housing and Local Government for review. No response was received.

One submission was received and raised objections in relation to certain responsibilities to be imposed on dog owners. However, by contacting the submitter and clarifying the meaning of penalty (in court) and Modified penalty (infringement) the submission has been withdrawn. The Local Law has been reviewed further to correct grammar and punctuation errors. Schedule 1 has been arranged in correct order however this is not considered a significant alteration as it does not change the intent or purpose of the Local Law.

The Towns Delegation Register will require a minor modification to reflect the change in title of the Local Law to *Town of Port Hedland Dogs Local Law 2021*. This is an administrative matter which will enable Rangers and other delegated officers to continue to apply the Local Law within the community, including registration of dogs.

LEVEL OF SIGNIFICANCE

In accordance with Policy 4/009 'Significant Decision Making', this matter is considered to be of medium significance, because it effects all residents within the district of Port Hedland in the terms of both general and recyclable waste services.

CONSULTATION

Internal

- Executive Leadership Team.

External Agencies

- Minister for Housing and Local Government;
- Joint Standing Committee on Delegated Legislation (after gazettal).

Community

- The proposed Town of Port Hedland Dogs Local Law 2021 was subject to public consultation for the statutory six week period.

LEGISLATION AND POLICY CONSIDERATIONS

- Council may make local laws in accordance with Part 3 of the *Local Government Act 1995* and in so doing, all local laws are then to be reviewed within eight years of their commencement date.
- The process of adopting or amending a local law is set out in section 3.12 of the *Local Government Act 1995*.

FINANCIAL AND RESOURCES IMPLICATIONS

There are financial and resource implications associated with making Waste Local Law 2020 which includes a gazettal fee that is approximately \$2,000. Funds are available in the 2021/2022 budget for the projected cost.

STRATEGIC AND SUSTAINABILITY IMPLICATIONS

The following section of the Town's Strategic Community Plan 2018-2028 is applicable in the consideration of this item:

4.c.1 High quality and responsive customer service is provided

4.c.2 Community members, business and tourists are engaged to provide feedback about local facilities and services

There are no significant environmental, economic or social impacts associated with the proposed Local Law.

Disability Access and Inclusion Plan

The following outcomes of the Town's Disability Access and Inclusion Plan 2017-2022 apply in relation to this item:

- Outcome 1 – Services and Events
- Outcome 6 - Consultation Process

RISK MANAGEMENT CONSIDERATIONS

There is a compliance risk associated with this item if the Town does not adopt the proposed Dogs Local Law 2021, which will provide an appropriate legal framework to regulate dog ownership. The risk rating is considered to be low (4), which is determined by a likelihood of unlikely (2) and a consequence of minor (2).

There is a reputational risk associated with this item if the Town does not advertise/gazette the proposed Local Law, which will inform community members of the new legal framework to regulate dog ownership. The risk rating is considered to be low (2), which is determined by a likelihood of rare (1) and a consequence of minor (2).

These risks will be eliminated by the adoption of the officer's recommendation.

OPTIONS

Option 1 – Adopt officer's recommendation

Option 2 – Amend officer's recommendation

Option 3 – Do not adopt officer's recommendation

CONCLUSION

It is recommended that Council progresses the gazettal process under the *Local Government Act 1995* to make the proposed Town of Port Hedland Dogs Local Law 2021, which will allow for the continued management of dogs within the district and support responsible dog ownership.

ATTACHMENTS

1. Draft Dogs Local Law 2021 (under separate cover)

11.3.2 ADOPTION OF LOCAL PLANNING POLICY 11 - STORMWATER MANAGEMENT

Author: Senior Planner

Authorising Officer: Director Regulatory Services

Disclosure of Interest: The Author and Authorising Officer declare that they do not have any conflicts of interest in relation to this item.

OCM202122/083 COUNCIL DECISION**MOVED: CR ZIELKE****SECONDED: CR CHRISTENSEN**

That Council, pursuant to Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*:

1. Adopts Local Planning Policy 11 – Stormwater management incorporating modifications as presented in Attachment 1; and
2. Advertises the adopted Local Planning Policy 11 – Stormwater management, in accordance with the *Planning and Development (Local Planning Schemes) Regulations 2015*.

CARRIED BY SIMPLE MAJORITY (8/0)

In Favour: Mayor Carter, Cr Coles, Cr Zielke, Cr Turner, Cr Gillingham, Cr Christensen, Cr Bennett, Cr Eckhart

Against: Nil

PURPOSE

The purpose of this report is for Council to consider adopting Local Planning Policy 11 – Stormwater management (LPP11) with modifications. This follows feedback received during a public consultation period.

DETAIL

LPP/11 was initiated at the Ordinary Council Meeting on (30 June 2021), pursuant to Clause 4, Schedule 2 of the *Planning and Development (Local Planning Scheme) Regulations 2015* (the Regulations). The draft LPP11 was then advertised to the public for a period of 23 days, commencing 14 July 2021 and concluding on 6 August 2021 through an advertisement in the North West Telegraph, on the Town's website and referrals to key stakeholders.

The purpose of LPP11 is to assist developers, engineers, landowners and government to integrate suitable design measures into their own stormwater systems. The correct design and construction of appropriate systems will assist with reducing the damaging effects of heavy rainfall events on private and public property and the public drainage network. The objectives of LPP11 are that stormwater management systems should:

1. Mimic natural hydrological processes;
2. Enhance the water quality, prevent pollution, erosion and land degradation;

3. Be integrated within the built form (such as within landscaping areas, road reserves, public spaces and public open space) to enhance amenity;
4. Retain and increase vegetation throughout the landscape such as in carparks and in road reserves;
5. Be integrated early in the land and water planning process so that the necessary investigations are undertaken to inform decisions at each stage of land planning and ensure enough land is set aside for water management;
6. Promote disaster resilient design that protects public and private infrastructure and buildings from flooding and inundation during major rainfall events;
7. Prevent off-site impacts; and
8. Preserve efficient stormwater management during rainfall events.

It is intended for LPP11 to apply to development, including works or land uses, where the stormwater cycle may be altered or affected, including but not limited to:

- Earthworks;
- Subdivisions;
- Modifications to existing stormwater systems;
- Landscaping, verge modifications or works within the road or drainage reserve;
- Government projects; and
- Industrial, commercial and residential development.

Following advertising, changes to LPP11 were made based on submissions and internal review. These included:

- Modifications to the objectives to ensure consistency with the recently advertised draft State Planning Policy 2.9 Planning for water;
- Minor changes to the Policy provisions table which contains the 'Issue/matters to be considered', 'Design principles' and 'Acceptable development provisions'. These changes were based on feedback from stakeholders to clarify requirements, ensure consistency with the state planning framework and general improvements based on use and experience;
- Spelling and grammar corrections; and
- Explanatory guidelines being updated with minor text changes for easier reading, updating photos with local examples and an updated example stormwater management plan.

LEVEL OF SIGNIFICANCE

In accordance with Policy 4/009 'Significant Decision Making', this matter is considered to be of low significance, because this policy will assist developers in designing appropriate stormwater management plans in a more efficient manner.

CONSULTATION

Internal

- Coordinator Works and Services;
- Manager Infrastructure Operations;
- Principal Project Manager;
- Project Manager;
- Project Engineer;
- Senior Project Engineer;
- Senior Environmental Health Officer;

- Manager Environmental Health and Community Safety;
- Coordinator Property Management;
- Manager Town Planning and Development Services;
- Town Planner; and
- Graduate Town Planner.

Feedback related to grammar and the need to clarify Finished Floor Levels for new development in consideration of the public drainage network and road network.

External Agencies

The draft LPP11 was referred to the Department of Water and Environmental Regulation, Main Roads, Development WA and the Department of Planning, Lands and Heritage. A schedule of submissions and Town responses can be found in Attachment 2 – Schedule of Submissions.

Community

The Town did not receive any community submissions.

LEGISLATION AND POLICY CONSIDERATIONS

- Planning and Development Act 2005;
- Planning and Development (Local Planning Scheme) Regulations 2015;
- Town of Port Hedland Local Planning Scheme No. 7; and
- Draft State Planning Policy 2.9 Planning for Water.

FINANCIAL AND RESOURCES IMPLICATIONS

There is a financial cost of advertising the policy adoption in the North West Telegraph, with an approximate cost of \$300.

STRATEGIC AND SUSTAINABILITY IMPLICATIONS

The following sections of the Town's Strategic Community Plan 2018-2028 are applicable in the consideration of this item:

- 1.b.4 Regular opportunities for the broad community to have input into the Town of Port Hedland plans and programs are provided for transparency, accountability and two-way interaction
- 3.b.4 Innovation and resilience of the built form are encouraged, assessed and implemented
- 3.b.5 The protection and valuing of amenities and urban space is enhanced through community engagement
- 4.c.2 Community members, business and tourists are engaged to provide feedback about local facilities and services

There are no significant identifiable environmental, social or economic impacts relating to this item.

Corporate Business Plan

The following action of the Town's Corporate Business Plan 2018-2022 apply in relation to this item:

- 3.b.5.2 – appropriate community engagement is undertaken for strategic planning and land use decisions.

RISK MANAGEMENT CONSIDERATIONS

There is a reputational risk associated which arises from the adoption of LPP11, given an applicant has the option to apply to the State Administrative Tribunal for a review of any decision made using this policy. The risk rating is considered to be low (4), which is determined by a likelihood of unlikely (2) and a consequence of minor (2). Although this risk will remain with the adoption of the officers recommendation, the reputational risk would be greater if no policy was adopted.

OPTIONS

Option 1 – Adopt officer’s recommendation

Option 2 – Amend officer’s recommendation

Option 3 – Do not adopt officer’s recommendation

CONCLUSION

LPP11 is designed to provide clarity to assist developers, engineers, landowners and government to integrate suitable design measures into their own stormwater systems. The correct design and construction of appropriate systems will assist with reducing the damaging effects of heavy rainfall events on private and public property and the public drainage network. This report outlines the result of the stakeholder and community consultation period for LPP11 and requests Council adopt the policy included as Attachment 1.

ATTACHMENTS

1. Attachment 1 - Policy for adoption (under separate cover)
2. Attachment 2 - Schedule of submissions (under separate cover)

11.3.3 ADOPTION OF LOCAL PLANNING POLICY LPP/07 COASTAL PLANNING

Author: Senior Strategic Planner
Authorising Officer: Director Regulatory Services
Disclosure of Interest: The Author and Authorising Officer declare that they do not have any conflicts of interest in relation to this item.

OCM202122/084 COUNCIL DECISION**MOVED: DEPUTY MAYOR TURNER****SECONDED: CR ZIELKE**

That Council pursuant to Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015*:

1. Adopts Local Planning Policy 07 – Coastal Planning incorporating modifications as presented in Attachment 1; and
2. Advertises the adopted Local Planning Policy 07 – Coastal Planning in accordance with the *Planning and Development (Local Planning Schemes) Regulations 2015*.

CARRIED BY SIMPLE MAJORITY (8/0)

In Favour: Mayor Carter, Cr Coles, Cr Zielke, Cr Turner, Cr Gillingham, Cr Christensen, Cr Bennett, Cr Eckhart

Against: Nil

PURPOSE

The purpose of this report is for Council to adopt Local Planning Policy 07 – Coastal Planning (LPP/07) with modifications following feedback received during public consultation.

DETAIL

LPP/07 was initiated at the Ordinary Council Meeting held on 30 June 2021 pursuant to Clause 3, Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015* (Regulations). In response to submissions, LPP/07's modified objectives seek to address the following:

1. To avoid inappropriate land use and development in areas identified as being at risk from coastal erosion and inundation;
2. To ensure that all planning proposals consider coastal erosion and inundation within the 100-year coastal planning horizon;
3. To disclose to those likely to be affected, where a coastal hazard risk has been identified or where development is subject to a limited approval;
4. To ensure land in the coastal zone is continuously provided for coastal foreshore management, public access, recreation and conservation;
5. To ensure public safety and reduce risk associated with coastal erosion and inundation; and
6. To establish parameters for exempting development that does not increase risk associated with coastal erosion and inundation.

Subsequent to its initiation the draft LPP/07 was advertised for a period of twenty eight (28) days from 9 July 2021 to 6 August 2021, through an advertisement in the North West Telegraph, letters to landowners within the Port Hedland locality, key government agencies and on the Town of Port Hedland (Town) website. Five submissions were received at the close of the public advertising period. The comments and feedback is summarised in the Consultation section below and presented in Attachment 2 – Schedule of Submissions. Subsequent to the public consultation period the following key elements of the policy were modified and are discussed below:

Perpetual use rights

The granting of development approval with ‘perpetual use’ rights in circumstances where it is known that new development is likely to be affected by coastal recession by 2120 (100-year planning horizon) would be an inappropriate decision on the planning merits in light of relevant considerations under the planning system. In response to submissions, LPP/07 was modified to define ‘permanent development’ and policy measures were revised to avoid confusion when applying conditions to limit the term of approval of development. The S1 allowance distances from the CHRMAP were also introduced into the policy and placed in a table in Appendix 2 for ease of reference.

Notifications on Certificate of Title

Standard wording for notifications concerning coastal hazard risk were updated by the Western Australian Planning Commission in December 2020 and therefore the Department of Planning, Lands and Heritage’s (DPLH) requested that the policy be revised to reflect these changes. In support of Development WA’s feedback, additional text was introduced to clarify where it has been demonstrated that there is reduction in the identified coastal hazard risks, the Town would consider applying discretion in requiring notifications on certificates of title.

Minor Development

Following feedback from WALGA the minor development definition was refined to avoid confusion between the differing circumstances for exempted development. Cumulative development was also considered and added to the definition to discourage proponents from applying for development under the floor space threshold, thereby avoiding application of the policy.

Minor amendments to the purpose and policy objectives were made following feedback from DPLH.

LEVEL OF SIGNIFICANCE

In accordance with Policy 4/009 ‘Significant Decision Making’, this matter is considered to be of medium significance, because the adoption of this Policy will elevate the implementation of measures from the CHRMAP relating to coastal inundation and coastal erosion risks and their consideration within the planning process. It is expected that there will be long-term implications of such decisions on proposals within the Port Hedland townsite.

CONSULTATION

Internal

- Town Planning and Development team.

External Agencies

- Department of Planning, Lands and Heritage;
- WALGA;
- Development WA; and
- Department of Transport.

Community

Landowners in the Port Hedland locality were notified as part of the public consultation period of this policy, inviting comments for a period of no less than 21 days.

It should be noted that in accordance with Clause 4, Schedule 2 of the Regulations, should Council adopt LPP/07 the Town will publish a notice of the new policy in the North West Telegraph. A copy of the adopted policy will also be made available at the Civic Centre and on the Town's website.

LEGISLATION AND POLICY CONSIDERATIONS

- *Planning and Development (Local Planning Schemes) Regulations 2015*;
- State Planning Policy 2.6 – Coastal Planning;
- Town of Port Hedland Local Planning Scheme No. 7; and
- Port Hedland Townsite Coastal Hazard and Risk Management Adaption Plan (CHRMAP).

FINANCIAL AND RESOURCES IMPLICATIONS

There is a financial cost of advertising the adopted policy in the North West Telegraph with an approximate cost of \$300.

STRATEGIC AND SUSTAINABILITY IMPLICATIONS

The following sections of the Town's Strategic Community Plan 2018-2028 are applicable in the consideration of this item:

- 3.b.1 The present and future needs for serviced land and infrastructure provision are identified, planned and developed
- 3.b.2 Emergencies such as cyclones are prepared for, educated about, responded to and recovered from in partnership with key agencies
- 3.b.4 Innovation and resilience of the built form are encouraged, assessed and implemented
- 3.c.1 Urban and spatial planning is implemented to enhance human interaction with nature and industry

There are no significant identifiable environmental, social or economic impacts relating to this item.

Corporate Business Plan

The following action of the Town's Corporate Business Plan 2018-2022 apply in relation to this item:

- 3.b.1.2 – Identify and manage coastal hazards and flood risks

RISK MANAGEMENT CONSIDERATIONS

There is an environmental risk associated with this item because existing development within areas identified for inundation and/or coastal erosion cannot be subject to the policy provisions

retrospectively. Existing development and use of land would be able to continue, notwithstanding the risks associated with future inundation and/or erosion. The risk rating is considered to be medium (9), which is determined by a likelihood of possible (3) and a consequence of moderate (3).

There is a reputational risk associated with this item because the policy will implement necessary actions for dealing with coastal hazard risks. The Town may yet receive resistance from landowners/applicants through the development approval process as policy measures, such as limiting perpetual use rights, raising the minimum finished floor levels, and placing Notifications on Certificate(s) of Title are applied to development. The risk rating is considered to be medium (9), which is determined by a likelihood of minor (3) and a consequence of possible (3).

These risks will be minimised or eliminated by the adoption of the officer's recommendation.

OPTIONS

Option 1 – Adopt officer's recommendation

Option 2 – Amend officer's recommendation

Option 3 – Do not adopt officer's recommendation

CONCLUSION

This report has detailed the reasons for adopting LPP/07, providing clearer objectives and guidance for the public, applying a nuanced approach to the existing policy framework with exempted development and a flexible approach to addressing different circumstances. By adopting this Policy, Council will facilitate improved built outcomes and provide certainty to the public when considering land use and development at risk from coastal inundation and coastal erosion.

ATTACHMENTS

1. Attachment 1 - LPP/07 Coastal Planning (under separate cover)
2. Attachment 2 - Schedule of Submissions (under separate cover)

11.3.4 ADVERTISING OF THE DRAFT SOUTH HEDLAND PLACE PLAN

Author: Senior Strategic Planner
Authorising Officer: Director Regulatory Services
Disclosure of Interest: The Author and Authorising Officer declare that they do not have any conflicts of interest in relation to this item.

OCM202122/085 COUNCIL DECISION

MOVED: CR ZIELKE

SECONDED: CR BENNETT

That Council:

1. Receives the draft South Hedland Place Plan, as presented in Attachment 1 of this item for the purpose of public consultation; and
2. Advertises the draft South Hedland Place Plan in accordance with the *Planning and Development (Local Planning Schemes) Regulations 2015*.

CARRIED BY SIMPLE MAJORITY (8/0)

In Favour: Mayor Carter, Cr Coles, Cr Zielke, Cr Turner, Cr Gillingham, Cr Christensen, Cr Bennett, Cr Eckhart

Against: Nil

PURPOSE

The purpose of this report is for Council to consider initiation of the draft South Hedland Place Plan (Place Plan). Should Council resolve to initiate the Place Plan, it will be advertised for public comment before being presented to Council for final adoption (with or without modifications).

DETAIL

In March 2021 the Town of Port Hedland engaged the services of Town Team Movement, ASPECT Studios and wOnder City + Landscape to develop a place-led approach which is community driven to activate and deliver positive outcomes for the South Hedland town centre. The draft South Hedland Place Plan (Place Plan) is the culmination of this work which targets specific circumstances of the place by engaging residents, local businesses and community organisations as active participants in the Place Plan's development and implementation.

The following project objectives were derived from the project inception to support its direction:

1. Develop a grassroots strategy, which is led by the community and creates a sense of ownership;
2. The strategy should address anti-social behaviour perception challenges, public realm upgrades and vacant land.; and
3. The strategy should empower the community to work in stronger partnership with the Town and incentivise future commercial and private sector development.

Place-based approach

Place-based approaches are often complex and difficult to achieve. They require the right mix of capabilities, mindsets, policies and resources from both community and government. The objective is to focus on shared outcomes and, crucially, they require local government to partner with local people and organisations when defining and working towards these outcomes. In combination with principles of placemaking, focus is given to collaboration, communication and mutual responsibilities. Placemaking, by definition, can't be done by individual people or a department of government working in isolation. Placemaking does not just involve experts and professionals. Everyone should have the opportunity to be involved. It promotes changes to culture and thinking as much as physical outcomes. Both are important.

Outcomes

The draft South Hedland Place Plan is divided into three parts, with the first two parts explaining how the Place Plan was developed and how it relates with other projects and strategies being implemented by the Town. These sections detail how the place values have been developed as a result of community engagement aspirations. The place values are intended to be a way of representing and organising the community engagement outcomes and future priority themes.

Part three is crucial because it presents the place plan's proposed actions, which are categorised into six (6) key projects. These are listed as follows:

1. Start a South Hedland Town Team;
2. Bringing Wise Terrace to life;
3. Focus on Security and Safety;
4. Promote Local Creatives and Hospitality;
5. Cultural Wayfinding and Public Art; and
6. Pedestrian Connectivity and Greening.

The actions are designed to be practical and set clear guidance for priority projects to be completed over the next few years with the aim of creating a safer, more comfortable and active Town centre. Each project and associated actions has been informed through the various stages of the engagement program and represent the community's strategy for creating an even better South Hedland.

LEVEL OF SIGNIFICANCE

In accordance with Policy 4/009 'Significant Decision Making', this matter is considered to be of medium significance, because the adoption of the Place Plan will elevate a place-based approach which is community driven.

CONSULTATION

Internal

- Executive Leadership Team;
- All Managers;
- Town Planning and Development Team;
- Principal Project Manager;
- Community Development Team; and
- Councillor Briefing 26 May 2021.

External Agencies

The draft Place Plan hasn't been consulted on externally. However, key community and industry stakeholders were engaged through the development phases of the project.

Community

Since its commencement, the project has undertaken significant engagement with the local community. The engagement strategy has been targeted across four main phases of the project (Phases A-D). In April 'Phase A' focused on the contextual analysis with 94 online surveys completed, 400+ comments from 18 stakeholder meetings, pop-up shop engagement and a walkshop. 'Phase B' commenced in July and involved two co-design workshops involving 48 local participants from community organisations, internal staff and the general community, a Town Team Sundowner with 18 community leaders coming together to discuss starting a town team and public surveys responses at the 'Hedland's got talent' event. 'Phase C' saw the programming of the 'South Hedland Bloc Party' which showcased ideas and actions derived from previous engagement phases and provided a snippet of the outcomes being developed in the draft Place Plan.

LEGISLATION AND POLICY CONSIDERATIONS

- *Planning and Development (Local Planning Schemes) Regulations 2015;*
- *Town of Port Hedland Local Planning Strategy; and*
- *Town of Port Hedland Local Planning Scheme No. 7.*

FINANCIAL AND RESOURCES IMPLICATIONS

There is a financial cost of advertising the draft policy in the North West Telegraph with an approximate cost of \$300, which is budgeted.

STRATEGIC AND SUSTAINABILITY IMPLICATIONS

The following sections of the Town's Strategic Community Plan 2018-2028 are applicable in the consideration of this item:

- 1.a.5 Agencies and the community are fully engaged to reduce anti-social behaviours and improve community safety
- 1.b.1 Newcomers to Port Hedland are provided with inductions, information and opportunities to engage and get involved
- 1.b.3 Forums and activities to give a voice to youth, people with a disability, ageing, Aboriginal and Torres Strait Islander, and Culturally and Linguistically Diverse people are recognised and supported
- 1.b.4 Regular opportunities for the broad community to have input into the Town of Port Hedland plans and programs are provided for transparency, accountability and two-way interaction
- 1.b.5 Opportunities to get involved and results of engagement are regularly promoted
- 1.c.1 The community, industry, arts and cultural organisations are engaged to identify, plan and coordinate events and activities
- 1.c.2 Events and activities to celebrate the Town's cultural heritage, arts and Pilbara lifestyle are consistently programmed and delivered
- 1.c.3 Partnerships with industry and government to support events and activities are enhanced
- 1.d.2 Facilities and community infrastructure are revitalised across the Town
- 2.a.3 Innovation is encouraged to enhance the diversity of employment opportunities

- 2.c.2 Opportunities for social enterprise, innovators, and small and medium sized businesses are identified, and strategies to attract and support them are implemented
- 3.b.5 The protection and valuing of amenities and urban space is enhanced through community engagement
- 3.c.3 Engagement with the community on urban renewal and greening initiatives is enhanced

There are no significant identifiable environmental, social or economic impacts relating to this item.

Disability Access and Inclusion Plan

The following outcome of the Town's Disability Access and Inclusion Plan 2017-2022 apply in relation to this item:

- Outcome 6 - Consultation Process

Corporate Business Plan

The following actions of the Town's Corporate Business Plan 2018-2022 apply in relation to this item:

- 1.a.1.1 – Develop, implement and review a community engagement program to interact with stakeholders on a regular basis.
- 1.a.1.2 – Develop, implement, review and promote a community grants and donations program.
- 1.b.4.2 – Inform the community on Town projects, operations, services and events.
- 1.c.3.1 – Develop, implement, review a sponsorship, partnership and engagement program for events and activities.

RISK MANAGEMENT CONSIDERATIONS

There is a reputational risk associated with this item because the community has been heavily engaged throughout the development of the Place Plan and failure to deliver on some of the actions may adversely impact the Town. The risk rating is considered to be medium (9), which is determined by a likelihood of possible (3) and a consequence of moderate (3).

These risks will be eliminated by the adoption of the officer's recommendation.

OPTIONS

Option 1 – Adopt officer's recommendation

Option 2 – Amend officer's recommendation

Option 3 – Do not adopt officer's recommendation

CONCLUSION

This report has detailed the reasons for initiating the draft South Hedland Place Plan, which has engaged residents, local businesses and community organisations as active participants in the Place Plan's development and implementation. By initiating this Policy, Council will facilitate improved public realm upgrades, built form outcomes and facilitate greater collaboration with community and businesses in the South Hedland town centre.

ATTACHMENTS

1. South Hedland Place Plan OCT21-V2_for advertising (under separate cover)

11.3.5 RELEASE OF SPOILBANK MARINA FUNDING

Author: Projects Officer – Planning and Development
Authorising Officer: Director Regulatory Services
Disclosure of Interest: The Author and Authorising Officer declare that they do not have any conflicts of interest in relation to this item.

OCM202122/086 COUNCIL DECISION**MOVED: CR ZIELKE****SECONDED: CR CHRISTENSEN**

That Council amend the budget to include \$24,000,000 for the Spoilbank Marina to the 2021/22 Budget with funding to be sourced from the Spoilbank Marina Reserve.

CARRIED BY ABSOLUTE MAJORITY (8/0)

In Favour: Mayor Carter, Cr Coles, Cr Zielke, Cr Turner, Cr Gillingham, Cr Christensen, Cr Bennett, Cr Eckhart
Against: Nil

OCM202122/087 COUNCIL DECISION**MOVED: CR ZIELKE****SECONDED: CR ECKHART**

That Council, subject to the execution of the Funding Agreement with the State and the Implementation Deed with the Pilbara Ports Authority, authorise the CEO to release the Spoilbank Marina Funding to the State of Western Australia in accordance with the executed version of the Funding Agreement.

CARRIED BY SIMPLE MAJORITY (8/0)

In Favour: Mayor Carter, Cr Coles, Cr Zielke, Cr Turner, Cr Gillingham, Cr Christensen, Cr Bennett, Cr Eckhart
Against: Nil

PURPOSE

The purpose of this report is for Council to consider releasing the funding from the Spoilbank Marina Reserve for the marine side works to enable the Pilbara Ports Authority (PPA) to carry out further packages of the marina development, subject to the execution of the Funding Agreement with the State of Western Australia and the Implementation Deed with the PPA to ensure the Town's interests in the landside component of the marina are protected.

DETAIL

This item is an important step in the delivery of the long awaited \$121.5 million Spoilbank Marina project. The Spoilbank Marina Project will provide sheltered anchorage and safe ocean access for recreational and commercial vessels. The landside component will activate an

under-utilised waterfront asset into an accessible, useable event and recreation space for creative and cultural programmes, which is intended to support the broader development of the West End.

Council resolutions

At its 25 July 2012 Ordinary Council Meeting the Council reaffirmed its commitment to contribute \$40 million towards the Spoilbank Marina project (File Number 18/12/0014) over a series of payments into the Spoilbank Marina Reserve, which occurred between financial years 2012/13 to 2015/16. To date, the Town has contributed approximately \$3,500,000 from the reserve to the landside marina design and technical studies.

At its 30 April 2019 Ordinary Council Meeting the Council confirmed its remaining contribution comprised a \$24 million contribution to the marine side component with the balance to the landside component, currently being \$12,357,233.19.

This funding was expected to be paid in the 2020/21 financial year, however further amendments to the Funding Agreement and Implementation Deed were requested by external signatories to those documents, delaying the payment. As the Town expected these documents to be completed and monies paid prior to the end of financial year 2020/21, funding was not included within the current budget. This item seeks to allocate the marine side component of the reserve money within the current 2021/22 financial year, being \$24 million and then release that to the State.

It is anticipated that the balance of the Spoilbank Reserve for the landside works, currently being \$12,357,233.19, will be allocated to the 2022/23 Budget.

Project update

As you are aware, the PPA was chosen to lead the delivery of the project. The packages the project is being delivered in, and a status update, are provided below:

- Early Works (removal of unclaimed yachts) – complete
- Package 1 – Truck Haulage Road – complete
- Package 2a – Bulk Earthworks – under construction
- Package 2b – Dredging and Reclamation – tender awarded
- Package 2c – Breakwaters and Revetments – tender closed
- Package 3 – Marine Structures – tender closed
- Package 4 – Landside Civils and Landscaping – under detailed design review

Accordingly, the requirement for the Town's marine side component contribution is imminent.

Draft Funding Agreement and Implementation Deed

Under the draft Funding Agreement the State will receive the Town's contribution and provide those funds to the PPA for the delivery of the project. In essence, the draft Funding Agreement requires the State to ensure that the PPA delivers the project in accordance with the Implementation Deed.

The Implementation Deed concerns the PPA's delivery of the 'Package 4 – Landside and Civil Landscaping', which will become the Town's asset after the five year maintenance period pursuant to the JDAP approval. It is agreed between the PPA and the Town that the Implementation Deed will set out:

- the Town's involvement in the delivery of the landside component;
- the allocation of risk between the Town and the PPA; and
- how to deal with variations to the design.

As the Funding Agreement requires the State to ensure the PPA delivers the works in accordance with the Implementation Deed, and the Implementation Deed matters identified above concern critical construction and handover terms and conditions, the Town should not release the funds until both agreements have been fully executed. Legal advice received indicates that if the Town releases the funds prior to the execution of these agreements, this may result in less involvement in the delivery of the land side component, higher allocation of risk to the Town and more relaxed variations to the landside's ultimate design.

LEVEL OF SIGNIFICANCE

In accordance with Policy 4/009 'Significant Decision Making', this matter is considered to be of low significance, because:

- the commitment of the marina reserve funding has been endorsed by Council on numerous occasions and the subject of lengthy community consultation; and
- it otherwise concerns contractual matters between the parties which do not, by their legal nature, precipitate the need for community consultation required under the aforementioned policy.

CONSULTATION

Internal

- Executive Leadership Team;
- Planning and Development Team; and
- Finance Team.

External Agencies

- Pilbara Ports Authority;
- Department of Transport and
- Herbert Smith Freehills.

Community

Nil for the reasons mentioned under Level of Significance

LEGISLATION AND POLICY CONSIDERATIONS

Local Government Act 1995 – amendment to budget requires an absolute majority vote

FINANCIAL AND RESOURCES IMPLICATIONS

The release of the \$24 million marine side component of the funding is consistent with the Council's earlier resolutions. The \$24 million will be included in the operating budget, not the capital expenditure budget and will be funded by Spoilbank reserve funds.

The closing balance of the reserve has been listed as \$36,357,233.19, with the balance for the land side funding to be allocated to the 2022/23 Budget and released to the State at that time, with anticipated expenditure detailed in the table below.

Budget Year	Expenditure
2021/22 financial year	\$24.0 million
2022/23 financial year	\$12.357 million
Total Spoilbank Marina Reserve	\$36.357 million

STRATEGIC AND SUSTAINABILITY IMPLICATIONS

The following sections of the Town's Strategic Community Plan 2018-2028 are applicable in the consideration of this item:

- 1.d.1 The present and future facilities and requirements of the Town are planned for and developed in-line with relevant facility standards and community needs
- 1.d.2 Facilities and community infrastructure are revitalised across the Town
- 1.d.3 Facilities and community infrastructure are well maintained, managed and fit for purpose to provide a range of lifestyle opportunities
- 4.c.4 Efficiency strategies across the Town's infrastructure and amenity assets are implemented

There are no significant identifiable environmental, social or economic impacts relating to this item.

Corporate Business Plan

The following actions of the Town's Corporate Business Plan 2018-2022 apply in relation to this item:

RISK MANAGEMENT CONSIDERATIONS

There is a financial risk associated with this item because releasing the funding without the legal agreements in place will result in the Town losing its bargaining power with respect to those agreements which could result in less involvement in the delivery of the land side component, higher allocation of risk to the Town and more relaxed variations to the landside's ultimate design, each of which have financial implications. The risk rating is considered to be high (15), which is determined by a likelihood of almost certain (5) and a consequence of moderate (3). This risk will be ameliorated by the adoption of the officer's recommendation.

OPTIONS

Option 1 – Adopt officer's recommendation

Option 2 – Amend officer's recommendation

Option 3 – Do not adopt officer's recommendation

CONCLUSION

The release of the funding in accordance with the officer's recommendation will enable the PPA to deliver the Spoilbank Marina project without compromising the Town's involvement, risk allocation and variation regime with respect to the landside component which it will ultimately inherit.

ATTACHMENTS

Nil

11.4 Infrastructure Services

Nil.

11.5 Executive Services

Nil.

Item 12 Reports of Committees

Nil.

Item 13 Motions of which Previous Notice has been given

Nil.

Item 14 New Business of an Urgent Nature (Late items)

Nil.

Item 15 Matters for Which Meeting May Be Closed (Confidential Matters)

Nil.

Item 16 Closure

16.1 Date of Next Meeting

The next Ordinary Meeting of Council will be held on Wednesday 15 December 2021 commencing at 5:30pm.

16.2 Closure

There being no further business, the Presiding Member declared the meeting closed at 6:03pm.

ATTACHMENTS

Under Separate Cover

Ordinary Council Meeting
Wednesday, 24 November 2021

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TOWN OF PORT HEDLAND
MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the Period Ending 30 September 2021

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2021**

EXECUTIVE SUMMARY

Funding surplus / (deficit) Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$1.21 M	\$1.21 M	(\$4.13 M)	(\$5.34 M)
Closing	\$0.14 M	\$96.68 M	\$42.02 M	(\$54.66 M)
Refer to Statement of Financial Activity				

Cash and cash equivalents		
	\$255.11 M	% of total
Unrestricted Cash	\$33.56 M	13.2%
Restricted Cash	\$221.55 M	86.8%
Refer to Note 2 - Cash and Financial Assets		

Payables		
	\$6.02 M	% Outstanding
Trade Payables	\$2.75 M	
Over 30 Days	\$1.17 M	42.5%
Over 90 Days	\$1.02 M	36.9%
Refer to Note 5 - Payables		

Receivables		
	\$16.79 M	% Collected
Rates Receivable	\$14.15 M	77.2%
Trade Receivable	\$2.64 M	
Trade Over 30 Days	\$0.74 M	36.5%
Trade Over 90 Days	\$0.35 M	17.5%
Refer to Note 3 - Receivables		

Key Operating Activities

Amount attributable to operating activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$15.24 M	\$53.48 M	\$55.16 M	\$1.67 M
Refer to Statement of Financial Activity			

Rates Revenue		
YTD Actual	\$58.38 M	% Variance
YTD Budget	\$54.71 M	6.7%
Refer to Note 6 - Rate Revenue		

Operating Grants and Contributions		
YTD Actual	\$0.87 M	% Variance
YTD Budget	\$0.00 M	0.0%
Refer to Note 13 - Operating Grants and Contributions		

Fees and Charges		
YTD Actual	\$6.40 M	% Variance
YTD Budget	\$5.40 M	18.6%
Refer to Statement of Financial Activity		

Key Investing Activities

Amount attributable to investing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$62.15 M)	(\$3.85 M)	(\$8.94 M)	(\$5.09 M)
Refer to Statement of Financial Activity			

Proceeds on sale		
YTD Actual	\$0.00 M	%
Adopted Budget	\$0.40 M	(100.0%)
Refer to Note 7 - Disposal of Assets		

Asset Acquisition		
YTD Actual	\$8.95 M	% Spent
Adopted Budget	\$77.74 M	11.5%
Refer to Note 8 - Capital Acquisition		

Capital Grants		
YTD Actual	(\$0.00 M)	% Received
Adopted Budget	\$15.19 M	(0.0%)
Refer to Note 8 - Capital Acquisition		

Key Financing Activities

Amount attributable to financing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$45.84 M	\$45.84 M	(\$0.07 M)	(\$45.91 M)
Refer to Statement of Financial Activity			

Borrowings	
Principal repayments	\$0.00 M
Principal due	\$0.00 M
Refer to Note 9 - Borrowings	

Reserves	
Reserves balance	\$221.55 M
Refer to Note 11 - Cash Reserves	

Lease Liability	
Principal repayments	\$0.07 M
Interest expense	\$0.00 M
Principal due	\$0.34 M
Refer to Note 10 - Lease Liabilities	

This information is to be read in conjunction with the accompanying Financial Statements and notes.

MONTHLY FINANCIAL REPORT**BASIS OF PREPARATION****BASIS OF PREPARATION****REPORT PURPOSE**

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996*, Regulation 34. Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of *AASB 1051 Land Under Roads* paragraph 15 and *AASB 116 Property, Plant and Equipment* paragraph 7.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 10 November 2021

SIGNIFICANT ACCOUNTING POLICES**CRITICAL ACCOUNTING ESTIMATES**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Town controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 15 to these financial statements.

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2021

STATUTORY REPORTING PROGRAMS

	Ref Note	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	1,210	1,210	(4,125)	(5,335)	(441%)	
Revenue from operating activities							
Governance	6	1	0	0	0	0.00%	
General purpose funding - general rates		54,708	54,708	58,158	3,450	4353%	▲
General purpose funding - other		3,602	1,306	668	(638)	(99%)	▼
Law, order and public safety		97	19	21	2	11%	▲
Health		415	89	158	69	78%	▲
Education and welfare		216	63	48	(15)	(24%)	▼
Housing		1	0	1	1	0.00%	
Community amenities		10,485	4,320	5,380	1,060	25%	▲
Recreation and culture		3,272	1,019	1,285	266	26%	▲
Transport		195	0	23	23	0%	
Economic services		2,209	531	297	(234)	(44%)	▼
Other property and services		505	121	107	(14)	(12%)	▼
		75,706	62,176	66,146	3,970		
Expenditure from operating activities							
Governance		(1,518)	(400)	(547)	(147)	(37%)	▼
General purpose funding		(358)	(130)	(213)	(83)	(64%)	▼
Law, order and public safety		(2,587)	(640)	(507)	133	21%	▲
Health		(1,572)	(395)	(212)	183	46%	▲
Education and welfare		(3,165)	(797)	(777)	20	3%	▲
Housing		(1,728)	(442)	(274)	168	38%	▲
Community amenities		(11,291)	(3,221)	(1,943)	1,278	40%	▲
Recreation and culture		(26,891)	(7,074)	(6,418)	656	9%	▲
Transport		(12,082)	(3,034)	(2,463)	571	19%	▲
Economic services		(1,568)	(335)	(53)	282	84%	▲
Other property and services		(7,340)	(1,862)	(385)	1,477	79%	▲
		(70,099)	(18,330)	(13,792)	4,538		
Non-cash amounts excluded from operating activities	1(a)	9,637	9,637	2,802	(6,835)	(71%)	
Amount attributable to operating activities		15,244	53,483	55,156	1,673		
Investing Activities							
Proceeds from non-operating grants, subsidies and contributions	14	15,192	15,192	3	(15,189)	(100%)	
Proceeds from disposal of assets	7	395	395	0	(395)	(100%)	
Proceeds from financial assets at amortised cost - self supporting loans	9	0	0	3	3	0%	
Payments for property, plant and equipment and infrastructure	8	(77,738)	(19,435)	(8,948)	10,487	54%	
Amount attributable to investing activities	1	(62,151)	(3,848)	(8,942)	(5,094)		
Financing Activities							
Proceeds from new borrowings	9	26,800	26,800	0	(26,800)	(100%)	
Transfer from reserves	11	29,967	29,967	0	(29,967)	(100%)	
Payments for principal portion of lease liabilities	10	(179)	(179)	(71)	108	60%	
Repayment of borrowings	ES	(1,057)	(1,057)	0	1,057	100%	
Transfer to reserves	11	(9,695)	(9,695)	0	9,695	100%	
Amount attributable to financing activities		45,836	45,836	(71)	(45,907)		
Closing funding surplus / (deficit)	1(c)	139	96,681	42,017	(54,664)		

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold. Refer to Note 2 for an explanation of the threshold. Refer to Note 16 for an explanation of the reasons for the variance.

The material variance adopted by Council for the 2021-22 year is \$50,000 or 10.00% whichever is the greater.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**NOTE: The opening surplus/deficit Actual YTD is an un-audited opening position

FOR THE PERIOD ENDED 30 SEPTEMBER 2021**NATURE OR TYPE DESCRIPTIONS****REVENUE****RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. *Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

EXPENSES**EMPLOYEE COSTS**

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

**STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2021**

BY NATURE OR TYPE

	Ref Note	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	1,210	1,210	(4,125)	(5,335)	(441%)	
Revenue from operating activities							
Rates	6	54,708	54,708	58,158	3,450	6%	▲
Operating Grants, Subsidies & Contributions	13	2,479	1,029	873	(156)	(15%)	▼
Fees & Charges		14,225	5,398	6,402	1,004	19%	▲
Interest earnings		1,920	552	449	(103)	(19%)	▼
Other revenue		2,247	457	264	(193)	(42%)	▼
Profit on disposal of assets	7	127	32	0	(32)	(100%)	▼
		75,706	62,176	66,146	3,970	6%	
Expenditure from operating activities							
Employee costs		(28,929)	(7,198)	(6,597)	601	8%	▲
Materials and contracts		(20,900)	(6,122)	(2,907)	3,215	53%	▲
Utility charges		(4,250)	(1,050)	(847)	203	19%	▲
Depreciation on non-current assets		(10,534)	(2,634)	(2,764)	(130)	(5%)	▼
Interest expenses		(1,381)	(345)	(1)	344	100%	▲
Insurance expenses		(1,034)	(259)	(209)	50	19%	▲
Other expenditure		(2,918)	(684)	(467)	217	32%	▲
Loss on disposal of assets	7	(153)	(38)	0	38	100%	▲
		(70,099)	(18,330)	(13,792)	4,538		
Non-cash amounts excluded from operating activities	1(a)	9,637	9,637	2,802	(6,835)	(71%)	
Amount attributable to operating activities		15,244	53,483	55,156	1,673		
Investing activities							
Proceeds from non-operating grants, subsidies and contributions	14	15,192	15,192	3	(15,189)	(100%)	
Proceeds from disposal of assets	7	395	395	0	(395)	(100%)	
Proceeds from financial assets at FV - self supporting loans	9	0	0	3	3	0%	
Payments for property, plant and equipment	8	(77,738)	(19,435)	(8,948)	10,487	54%	
Amount attributable to investing activities		(62,151)	(3,848)	(8,942)	(5,094)		
Financing Activities							
Proceeds from new borrowings	9	26,800	26,800	0	(26,800)	(100%)	
Transfer from reserves	11	29,967	29,967	0	(29,967)	(100%)	
Payments for principal portion of lease liabilities	10	(179)	(179)	(71)	108	60%	
Repayment of Borrowings	10	(1,057)	(1,057)	0	1,057	100%	
Transfer to reserves	11	(9,695)	(9,695)	0	9,695	100%	
Amount attributable to financing activities		45,836	45,836	(71)	(45,907)		
Closing funding surplus / (deficit)	1(c)	139	96,681	42,017	(54,664)		

▲ ▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold.

Refer to Note 16 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

** NOTE: The opening surplus/deficit Actual YTD is an un-audited opening position

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2021**

OPERATING ACTIVITIES

NOTE 1

STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

	Notes	Adopted Budget	YTD Budget (a)	YTD Actual (b)
		\$	\$	\$
Non-cash items excluded from operating activities				
Adjustments to operating activities				
Less: Profit on asset disposals	7	(126)	0	0
Less: Revenue recognised for PHIA lease		(924)	0	0
Add back Movement from WIP to Opex for prior year assets		0		38
Add: Loss on asset disposals	7	153	0	0
Add: Depreciation on assets		10,534	878	2,764
Total non-cash items excluded from operating activities		9,637	878	2,802

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation* 32 to agree to the surplus/(deficit) after imposition of general rates.

		Last Year Closing 30 June 2021	Year to Date 30 September 2021
Adjustments to net current assets			
Less: Reserves - restricted cash	11	(221,550)	(221,550)
Less: land held for resale		(1,310)	(1,310)
Less: Self Supporting loans		(53)	(50)
Adjustment of land held for sale		49	49
Revenue recognised for PHIA lease	9	924	924
Add: Cash Backed Employee Provision		1,376	1,376
Add: Provision for Airport works		400	400
Add: Current portion of lease liabilities	10	188	117
Total adjustments to net current assets		(219,975)	(220,044)

(c) Net current assets used in the Statement of Financial Activity

Current assets				
Cash and cash equivalents	2	67,908		33,562
Financial assets	2	159,828		221,550
Rates receivable	3	3,764		14,150
Receivables	3	2,498		2,637
Other assets		3,569		2,684
Less: Current liabilities				
Trade and other payables	5	(15,063)		(6,015)
Contract liabilities	12	(3,886)		(3,910)
Lease liabilities	10	(188)		(117)
Provisions	12	(2,578)		(2,480)
Less: Total adjustments to net current assets	1(b)	(219,975)		(220,044)
Closing funding surplus / (deficit)		(4,125)		42,017

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months being the Council's operational cycle.

FOR THE PERIOD ENDED 30 SEPTEMBER 2021

OPERATING ACTIVITIES
NOTE 2
CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted \$	Restricted \$	Total Cash \$	Institution	Interest Rate	Maturity Date
Cash on hand							
Municipal account	Cash and cash equivalents	33,563		33,563	National Australia Bank		
At Call	Cash and cash equivalents		62,049	62,049	National Australia Bank	0.30%	At call
Cash Restricted: Reserve Fund	Cash and cash equivalents		64,000	64,000	CBA	0.38%	13/10/2021
Cash Restricted: Reserve Fund	Cash and cash equivalents		7,000	7,000	Westpac	0.70%	14/10/2021
Cash Restricted: Reserve Fund	Cash and cash equivalents		20,000	20,000	CBA	0.65%	28/10/2021
Cash Restricted: Reserve Fund	Cash and cash equivalents		2,500	2,500	AMP Bank	0.75%	09/11/2021
Cash Restricted: Reserve Fund	Cash and cash equivalents		2,000	2,000	AMP Bank	0.75%	23/11/2021
Cash Restricted: Reserve Fund	Cash and cash equivalents		2,000	2,000	AMP Bank	0.75%	11/01/2022
Cash Restricted: Reserve Fund	Cash and cash equivalents		10,000	10,000	ME Bank	0.43%	28/12/2021
Cash Restricted: Reserve Fund	Cash and cash equivalents		5,000	5,000	ME Bank	0.48%	25/03/2022
Cash Restricted: Reserve Fund	Cash and cash equivalents		5,000	5,000	ME Bank	0.48%	29/03/2022
Cash Restricted: Reserve Fund	Cash and cash equivalents		1,000	1,000	AMP Bank	0.75%	18/08/2022
Cash Restricted: Reserve Fund	Cash and cash equivalents		2,500	2,500	AMP Bank	0.75%	18/08/2022
Cash Restricted: Reserve Fund	Cash and cash equivalents		3,500	3,500	BoQ	0.41%	18/08/2022
Cash Restricted: Reserve Fund	Cash and cash equivalents		7,500	7,500	BoQ	0.41%	08/09/2022
Cash Restricted: Reserve Fund	Cash and cash equivalents		7,500	7,500	BoQ	0.41%	15/09/2022
Cash Restricted: Reserve Fund	Cash and cash equivalents		20,000	20,000	CBA	0.41%	16/09/2022
Total		33,563	221,549	255,112			
Comprising							
Cash and cash equivalents		33,563	221,549	255,112			
		33,563	221,549	255,112			

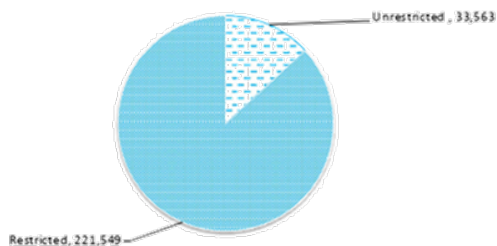
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



OPERATING ACTIVITIES
NOTE 3
RECEIVABLES

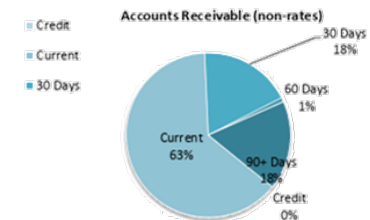
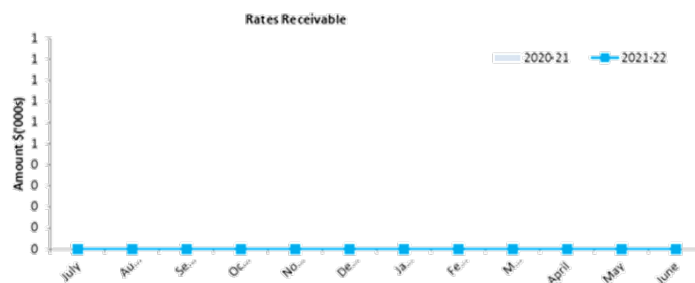
FOR THE PERIOD ENDED 30 SEPTEMBER 2021

Rates receivable	30 Jun 2021	30 Sep 2021
	\$	\$
Opening arrears previous years	3,768	3,764
Levied this year	58,187	58,380
Less - collections to date	(58,191)	(47,994)
Equals current outstanding	3,764	14,150
Net rates collectable	3,764	14,150
% Collected	93.9%	77.2%

Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(0)	1,284	368	17	354	2,023
Percentage	0.0%	63.5%	18.2%	0.8%	17.5%	
Balance per trial balance						2,023
Sundry receivable						2,023
GST receivable						250
Allowance for impairment of receivables						(18)
						0
Accrued Income						382
Total receivables general outstanding						2,637
Amounts shown above include GST (where applicable)						

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for impairment of receivables is raised when there is objective evidence that they will not be collectible.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2021

OPERATING ACTIVITIES
NOTE 4
OTHER CURRENT ASSETS

	Opening Balance 1 July 2021	Asset Increase	Asset Reduction	Closing Balance 30 September 2021
Other current assets	\$	\$	\$	\$
Other financial assets at amortised cost				
Financial assets at amortised cost - self supporting loans	53	0	0	53
Inventory				
Current Inventories - Depot	508	0	0	508
Current Inventories - J D Hardie	2	0	0	2
Current Inventories - Leisure	8	0	0	8
Current Inventories - Matt Dann	18	0	0	18
Land held for resale				
Cost of acquisition	1,310	0	0	1,310
Prepayments				
Prepayments	123	662	0	786
Total other current assets	2,022	662	0	2,685
Amounts shown above include GST (where applicable)				

KEY INFORMATION

Other financial assets at amortised cost

The Town classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land held for resale

Land held for development and resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development.

Borrowing costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed onto the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Council's intentions to release for sale.

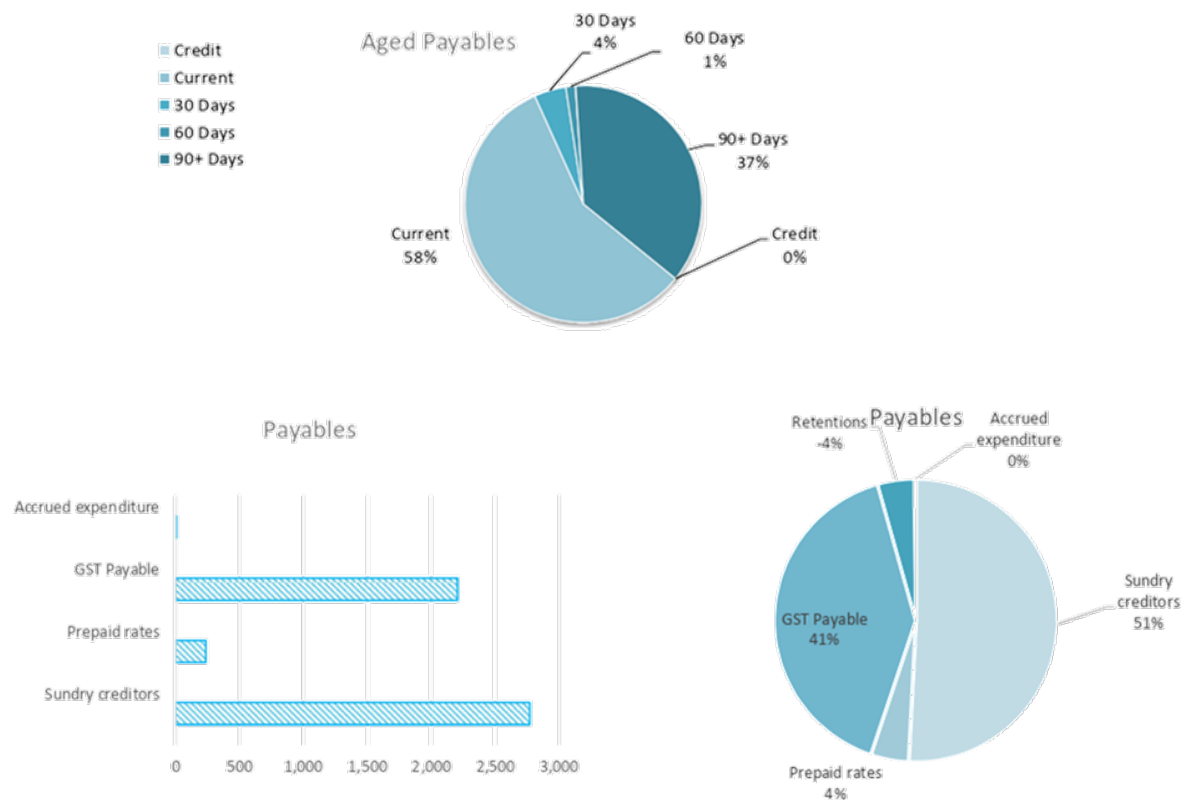
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2021**

**OPERATING ACTIVITIES
NOTE 5
Payables**

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	1,581	120	37	1,016	2,753
Percentage	0%	57.4%	4.3%	1.3%	36.9%	
Balance per trial balance						
Sundry creditors						2,771
Prepaid rates						236
GST Payable						2,208
Retentions						(230)
Accrued expenditure						8
Lease premium prepaid - income in advance						924
Sundry Suspense						98
Total payables general outstanding						6,015
Amounts shown above include GST (where applicable)						

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.



FOR THE PERIOD ENDED 30 SEPTEMBER 2021

OPERATING ACTIVITIES

NOTE 6

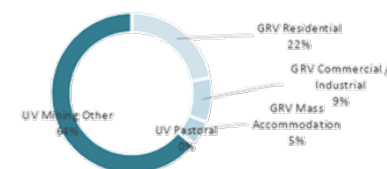
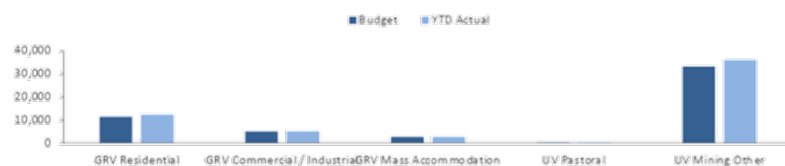
RATE REVENUE

General rate revenue

RATE TYPE	Rate in \$ (cents)	Number of Properties	Rateable Value	Rate Revenue	Interim Rate	Back Rate	Total Revenue	YTD Actual			
								Rate Revenue	Interim Rates	Back Rates	Total Revenue
				\$	\$	\$	\$	\$	\$	\$	\$
Gross rental value											
GRV Residential	9.82148	4,970	115,822,008	11,375	0	0	11,375	12,352	0	0	12,352
GRV Commercial / Industrial	9.82147	518	51,434,091	5,052	0	0	5,052	5,095	0	0	5,095
GRV Mass Accommodation	19.5935	18	14,038,600	2,751	0	0	2,751	2,782	0	0	2,782
Unimproved value											
UV Pastoral	11.3001	10	2,210,561	250	0	0	250	206	0	0	206
UV Mining Other	20.14633	250	164,363,404	33,113	0	0	33,113	36,085	0	0	36,085
Sub-Total		5,766	347,868,664	52,541	0	0	52,541	56,520	0	0	56,520
Minimum payment	Minimum \$										
Gross rental value											
GRV Residential	1,300	1,457	12,484,153	1,894	0	0	1,894	1,645	0	0	1,645
GRV Commercial / Industrial	1,900	195	1,672,234	371	0	0	371	390	0	0	390
GRV Mass Accommodation	1,900	0	0	0	0	0	0	0	0	0	0
Unimproved value											
UV Pastoral	1,900	0	0	0	0	0	0	0	0	0	0
UV Mining Other	200	243	180,893	49	0	0	49	0	0	0	0
Sub-total		1,895	14,337,280	2,313	0	0	2,314	2,035	0	0	2,035
Concession							(175)	(175)			(175)
Total general rates							54,680	0			58,380

KEY INFORMATION

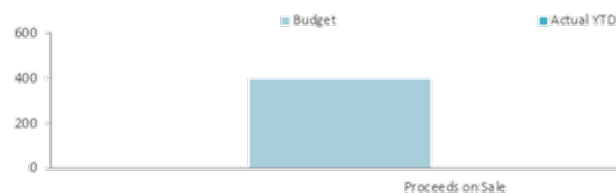
Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. On 1 July 2020 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.



FOR THE PERIOD ENDED 30 SEPTEMBER 2021

OPERATING ACTIVITIES
NOTE 7
DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Recreation and culture								
VEH011	Tipper Landfill	30	30	0	0	0	0	0	0
VEH020	Water Truck Landfill	0	30	30	0	0	0	0	0
VEH098	Irrigation Truck(P10040412)	12	25	13	0	0	0	0	0
VEH036	Tractor	31	10	0	(21)	0	0	0	0
VEH092	Street Tree Water truck	30	15	0	(15)	0	0	0	0
VEH100	Mowing Truck	20	25	5	0	0	0	0	0
VEH101	Mowing Truck	20	25	5	0	0	0	0	0
VEH102	Mowing Truck	20	25	5	0	0	0	0	0
VEH123	Mowing Truck	30	25	0	(5)	0	0	0	0
VEH124	Mowing Truck	30	25	0	(5)	0	0	0	0
	Transport								
Small Plant	Workshop Compressor	0	0	0	0	0	0	0	0
VEH099	Workshop Truck	17	25	8	0	0	0	0	0
VEH137	Tipper	94	30	0	(64)	0	0	0	0
VEH153	Compact Track Loader	63	25	0	(38)	0	0	0	0
VEH045	Skid steer	15	10	0	(5)	0	0	0	0
VEH046	Tool cat	10	10	0	0	0	0	0	0
	Other property and services								
VEH035	Grader	0	60	60	0	0	0	0	0
		422	395	126	(153)	0	0	0	0



FOR THE PERIOD ENDED 30 SEPTEMBER 2021

INVESTING ACTIVITIES

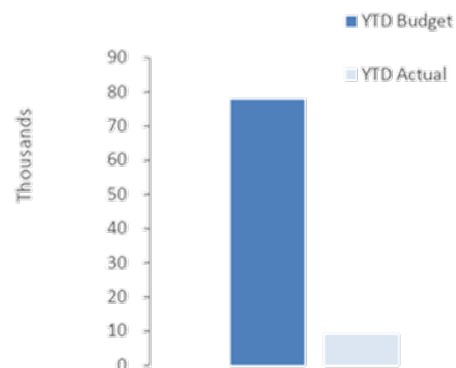
NOTE 8

CAPITAL ACQUISITIONS

Capital acquisitions	Amended		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
PPE - Furniture and equipment	29,837	7,459	4,067	(3,392)
PPE - Plant and equipment	500	125	0	(125)
Infrastructure - parks and ovals	200	50	0	(50)
Infrastructure - depot	0	0	54	54
Infrastructure - other	47,202	11,801	4,827	(6,974)
Payments for Capital Acquisitions	77,739	19,435	8,948	(10,487)
Total Capital Acquisitions	77,739	19,435	8,948	(10,487)
Capital Acquisitions Funded By:				
	\$	\$	\$	\$
Capital grants and contributions	15,192	15,192	(3)	(15,195)
Borrowings	26,800	26,800	0	(26,800)
Lease liabilities	446	446	0	(446)
Other (disposals & C/Fwd)	395	395	0	(395)
Cash backed reserves				
Reserves Cash Backed - Waste	3,010	3,010	0	(3,010)
Reserves Cash Backed - Strategic	20,457	20,457	0	(20,457)
Reserves Cash Backed - Financial Risk	6,500	6,500	0	(6,500)
Contribution - operations	4,939	(53,365)	8,951	62,316
Capital funding total	77,739	19,435	8,948	(10,487)

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.



FOR THE PERIOD ENDED 30 SEPTEMBER 2021

INVESTING ACTIVITIES

NOTE 8

CAPITAL ACQUISITIONS (CONTINUED)

Level of completion indicator, please see table at the end of this note for further detail.

Job	Account Description	Adopted Budget	YTD Budget	YTD Actual	Variance (Under)/Over
CIF124072	Blackspot	623	156	0	(156)
CPP091092	Annual Smoke Detector Renewal Program	6	2	0	(2)
CPP091093	Annual Staff Housing Airconditioning Replacement Program	40	10	17	7
CPP091095	Catamore Court Water Supply Rectification	41	10	0	(10)
CPP091001	Staff Housing Construction	8,700	2,175	2,320	145
CPP091004	Staff Housing Renewal And Upgrade Program	880	220	(2)	(222)
CPP091081	Gp Housing - Design	15	4	9	5
CIF108045	Transfer Station / Community Recycling Centre	3,000	750	27	(723)
CIF108046	Dual-Use Path And Lighting Masterplan (Executing The Plan)	1,175	294	14	(280)
CIF108052	Litter Fences	79	20	72	52
CIF108053	Waste - Public Place Bin Enclosures Renewal Project	170	43	17	(26)
CIF108069	Bus Shelters	60	15	0	(15)
CIF117027	Shade Structures	410	103	0	(103)
CIF125011	Footpath Renewal Program	1,200	300	31	(269)
CIF125071	Wilson Street Shared Path Project	600	150	35	(115)
CIF125073	Pretty Pool/Cooke Point Bridge	130	33	9	(24)
CIF126010	Drainage Renewal Program	2,250	562	14	(548)
CPP101043	Community Building - Facilities Renewal Program	700	175	9	(166)
CPP101046	Ablutions Facilities At Town Parks (Pretty Pool)	150	37	0	(37)
CPP101069	South Hedland Cemetery - Stage 1	525	131	255	124
CPP111003	Building Renewal And Upgrade Program	0	0	(3)	(3)
CIF107100	Port Hedland Pioneer Cemetery Beautification	200	50	0	(50)
CIF108106	Hook Lift Bins	90	23	0	(23)
CIF117015	Irrigation Inground Renewal	210	52	36	(16)
CIF117020	Playground Softfall Renewal Program	440	110	0	(110)
CIF117021	Playground Renewal Program	0	0	(27)	(27)
CIF117022	Port Hedland Boat Ramp Sandblast And Repaint	485	121	418	297
CIF117066	Turf Renewal	250	63	1	(62)
CIF117067	Shade Structure At South Hedland Skate Park Stage 1	5,400	1,350	218	(1,132)
CIF117074	JD Hardie Multipurpose Courts	4,380	1,095	2,136	1,041
CIF117078	Colin Matheson Oval Floodlights And Cricket Pitch	530	133	33	(100)
CIF117079	Bbq Renewal Program	165	41	13	(28)
CIF117080	Forrest Circle Gardens Renewal	150	37	15	(22)
CIF117084	Park Lighting Upgrade Program	200	50	54	4
CIF117085	Drinking Fountain Renewal	77	19	0	(19)
CIF117088	Shish Stage 5 - Faye Gladstone Shade Structure	100	25	0	(25)
CIF117094	South Hedland Entrance Statement & Commons	500	125	0	(125)
CIF117095	Pretty Pool Public Open Space Renewal	820	205	0	(205)
CIF117098	Street Tree Renewal Program - Year 1 Of 5	150	37	16	(21)
CIF117099	Colin Matheson Oval - Irrigation Tank	167	42	0	(42)
CIF118054	Finucane Island Boat Ramp Improvement	1,000	250	273	23

FOR THE PERIOD ENDED 30 SEPTEMBER 2021

INVESTING ACTIVITIES

NOTE 8

CAPITAL ACQUISITIONS (CONTINUED)

Level of completion indicator, please see table at the end of this note for further detail.

Job	Account Description	Adopted Budget	YTD Budget	YTD Actual	Variance (Under)/Over
CIF118076	South Hedland Sports Eathworks, Drainage And Carparks	200	50	0	(50)
CIF118083	South Hedland Street Furniture Renewal	117	29	0	(29)
CIF118089	Finucane Island Boat Ramp Stage 2 - Landside Works	150	37	0	(37)
CIF118096	Solar For Skate Park & Jd & Stadium, Shish Pavilion & Pshch Cc Design & Construction	100	25	0	(25)
CPP111094	Court House Gallery Flooring Refurbishment	30	8	0	(8)
CPP111098	Toph Facilities - Access Control (Civic Centre & Col Matheson)	100	25	0	(25)
CPP111101	Wanangkura Stadium - Group Fitness Fans	55	14	0	(14)
CPP111008	Port Hedland Community Facilities (Turf Club) - Detailed Design	0	0	46	46
CPP111009	South Hedland Sports Precinct Stage 1 - Detailed Design	0	0	38	38
CPP111037	Jd Hardie Roof Upgrade Expense	60	15	0	(15)
CPP111062	Jd Hardie Internal Works	0	0	21	21
CPP111063	Civic Centre And Greatwick Hall Refurbishment Stage 5 - Partial	0	0	4	4
CPP111064	Wanangkura Stadium Repurpose Of 24Hr Access Doors	90	22	(20)	(42)
CPP111070	Gratwick Aquatic Centre Gas Storage Room Upgrade	395	99	(66)	(165)
CPP111072	Sh Aquatic Centre Leak	0	0	(3)	(3)
CPP111073	Wanangkura Stadium And Faye Gladstone Outdoor Court Refurbishments	32	8	21	13
CPP111074	Landscaping - Cemetery Beach To Koombana Lookout	300	75	(143)	(218)
CPP111075	Jd Hardie Masterplan - Stage 2 Design - Outdoor Elements & Childcare Centre Design	191	48	0	(48)
CPP111076	Jd Hardie Masterplan - Outdoor Elements & Childcare Centre Design	100	25	0	(25)
CPP111077	Phsch - Stage 2 Design - Sports Field And Pavilion	297	74	0	(74)
CPP111078	Phsch - Stage 3 Design - Tennis & Hockey Club And Dog Park	213	53	0	(53)
CPP111079	Phsch - Stage 4 Design - Pump Track, Shelters And Ablutions	176	44	0	(44)
CPP111080	Shish - Design - Regional Adventure Playground	150	37	0	(37)
CPP111088	Shish Stage 2 - Stadium Detailed Design & Construction Support	600	150	0	(150)
CPP111089	Shish Stage 3 - Pavilion & Landscaping	200	50	0	(50)
CPP111090	Phsch Stage 1 - Community Centre, Civils & Services Inc Demolition	3,178	795	2	(793)
CPP111091	Sh Lotteries House Refurbishment	500	125	0	(125)
CPP111096	Wanangkura Stadium - Chiller Rectification Works	105	26	0	(26)
CPP111097	Wanangkura Stadium - Compressor Change Out	215	54	0	(54)
CPP112103	Shac & Gac - Pool Inflatables	30	7	0	(7)
CPP113058	Marapikurrinya Pop Ups	220	55	34	(21)
CPP113099	Christmas Display Replacement	30	7	0	(7)
CPP113102	Leisure Facility Attendance Measuring System	40	10	0	(10)
CPP113104	Scoreboard Renewal	110	28	0	(28)
CPP113105	Gac - Uv System Installation	75	19	0	(19)

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FOR THE PERIOD ENDED 30 SEPTEMBER 2021

INVESTING ACTIVITIES

NOTE 8

CAPITAL ACQUISITIONS (CONTINUED)

Level of completion indicator, please see table at the end of this note for further detail.

Job	Account Description	Adopted Budget	YTD Budget	YTD Actual	Variance (Under)/Over
CPP113106	Netball Pavilion Submeter	5	1	0	(1)
CPP113107	South Hedland Library Shelving	15	4	0	(4)
CPP111059	Port Hedland Library	0	0	5	5
CIF114107	Drafwa - Agrn899 Cyclone Damien	1,000	250	0	(250)
CIF114108	Drafwa - Agrn951 Tropical Low Jan 2021	2,400	600	12	(588)
CIF124016	Kerb And Disability Ramp Improvements And Renewal	50	13	10	(3)
CIF124025	Road Renewal Program - Shoata Road	0	0	5	5
CIF124035	Road Reseal Program	2,200	550	690	140
CIF124056	Rrg Pippingarra Road	0	0	1	1
CIF124059	Remote Community Roads - Yandeyarra	150	37	0	(37)
CIF124060	Unsealed Roads Program	500	125	0	(125)
CIF124062	Road Safety Audit And Compliance Improvement - Preliminary Works	100	25	15	(10)
CIF124064	Kerb Renewals	750	187	110	(77)
CIF124090	Wedgefield Road Network & Drainage Route 1	200	50	0	(50)
CIF124091	Regional Road Group Allocations	1,600	400	0	(400)
CIF124092	Commodity Route Funding	420	105	20	(85)
CIF124093	Traffic Data Collection Program	120	30	0	(30)
CIF124104	South Hedland Cbd Road Safety Upgrades - Year 1 Of 3	84	21	0	(21)
CIF125097	Tactile Ground Surface Indicators Replacement Program	100	25	0	(25)
CIF126101	Leehey Street Drainage Improvements	410	103	0	(103)
CIF126102	Logue Court Flood Prevention Works	235	59	0	(59)
CIF126103	Port Hedland Lia Flood Management Project	132	33	0	(33)
CIF127105	Road Verge Erosion Control Program	293	73	149	76
CIF128001	Restricted Access Control Programme (Rocks & Bollards)	280	70	11	(59)
CIF128041	Carpark Renewals Program	300	75	(3)	(78)
CIF128082	Seawalls Preliminary Works	0	0	3	3
CIF128086	Seawalls Construction	11,000	2,750	399	(2,351)
CIF129009	Depot Works	0	0	54	54
CPP123029	Plant Replacement Program	4,267	1,067	217	(850)
CPP141059	Depot Masterplan	4,155	1,039	1,148	109
CPP141100	Stores Warehouse Fit Out	150	37	0	(37)
CPP142027	Server Room Refresh / Microwave Link Upgrade	0	0	15	15
CPP142048	Synergy Replacement And System Review	2,000	500	77	(423)
CPP142071	It Renewal Program	696	174	66	(108)
		77,739	19,435	8,948	(10,487)

FOR THE PERIOD ENDED 30 SEPTEMBER 2021

FINANCING ACTIVITIES

NOTE 9

BORROWINGS/LENDING

Borrowings and Lendings

Loan No.	1 July 2021	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
		Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Information on Borrowings									
Particulars 2021-2022 Capital works program									
Housing									
Staff Housing		-	9,100	-	359	0	8,741	0	467
Recreation and culture						-		-	
Community amenities									
Seawalls	0	0	9,000	0	355	0	8,645	0	462
						0	0	0	
Other property and services									
Depot Building	0	0	8,700	0	343	0	8,357	0	447
Total Borrowings 2021-2022 Capital works program	0	0	26,800	0	1,057	0	25,743	0	1,376
Particulars 2020-2021 capital works program									
Housing									
Staff Housing	0	0	5,190	0	0	0	5,190	0	0
Other property and services									
Depot Building	0	0	4,155	0	0	0	4,155	0	0
Total Borrowings 2020-2021 Capital works program	0	0	9,345	0	0	0	9,345	0	0
Total borrowings	0	0	36,145	0	1,057	0	35,088	0	1,376

All debenture repayments were financed by general purpose revenue.

The Town has no unspent debenture funds as at 30th June 2021, nor is it expected to have unspent funds as at 30th June 2022.

FOR THE PERIOD ENDED 30 SEPTEMBER 2021

FINANCING ACTIVITIES
NOTE 9
BORROWINGS/LENDING

Borrowings and Lendings

	Loan No.	1 July 2021	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Information on Lendings										
Particulars Self Supporting Loans										
Recreation and culture										
South Hedland Bowling Club	138	409	0	0	0	0	409	0	0	0
Port Hedland Yacht Club	145	332	0	0	3	0	329	332	1	0
Total Lendings		741	0	0	3	0	738	332	1	0
Net borrowings and Lendings		741	0	26,800	3	1,057	738	26,075	1	1,376
included as part of the carrying amount of the borrowings and lendings.										

FOR THE PERIOD ENDED 30 SEPTEMBER 2021

FINANCING ACTIVITIES

NOTE 10

LEASE LIABILITIES

Movement in carrying amounts

Information on leases		1 July 2021	New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	Lease No.		Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Private rental		41		40	10	40	31	41	0	1
Port Hedland Library		98		98	16	50	82	146	0	2
Gratwick Gym Equipment		274		249	45	89	229	434	0	2
Depot Operations		0		59	0	0	0	59	0	0
Total		413	0	446	71	179	342	680	0	6
Current lease liabilities		188					117			
Non-current lease liabilities		225					225			
		413					342			
Variance written off this FY (lease increase not initiated by lessor)		0								

KEY INFORMATION

At inception of a contract, the Town assesses if the contract contains or is a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Town uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

FOR THE PERIOD ENDED 30 SEPTEMBER 2021

OPERATING ACTIVITIES

NOTE 11

CASH RESERVES

Cash backed reserve

Reserve name	Budget Opening Balance	Budget Interest Earned	Actual Balance	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Reserves Cash Backed - Leave Reserve	1,376	0	1,376		0	0	0	1,376	1,376
Reserves Cash Backed - Plant	2,875	0	1,405	1,520	0	0	0	4,395	1,405
Reserves Cash Backed - Unfinished Works	2,389	0	1,425		0	0	0	2,389	1,425
Reserves Cash Backed - Housing	584	0	584		0	0	0	584	584
Reserves Cash Backed - Airport Works	4,792	0	4,286		0	0	0	4,792	4,286
Reserves Cash Backed - Spoilbank	12,357	0	36,357		0	0	0	12,357	36,357
Reserves Cash Backed - Asset Management	5,192	0	5,242	1,375	0	0	0	6,567	5,242
Reserves Cash Backed - Waste	6,549	0	6,574	300	0	(3,010)	0	3,839	6,574
Reserves Cash Backed - Strategic	142,747	0	139,170		0	(20,457)	0	122,290	139,170
Reserves Cash Backed - Cyclone	80	0	80		0	0	0	80	80
Reserves Cash Backed - Financial Risk	25,113	0	25,051		0	(6,500)	0	18,613	25,051
Reserves cash backed - Landfill Establishment Reserve	0	0	0	6,500	0	0	0	6,500	0
Reserves cash backed - Open Space Development	0	0	0	0	0	0	0	0	0
	204,054	0	221,550	9,695	0	(29,967)	0	183,782	221,550

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2021

OPERATING ACTIVITIES
NOTE 12
OTHER CURRENT LIABILITIES

		Opening	Liability	Liability	Closing
	Note	Balance 1 July 2021	Increase	Reduction	Balance 30 September 2021
Other current liabilities		\$	\$	\$	\$
Contract liabilities					
Unspent grants, contributions and reimbursements					
- operating	13	603	0	0	603
- non-operating	14	3,283	24	0	3,307
Total unspent grants, contributions and reimbursements		3,886	24	0	3,910
Provisions					
Annual leave		1,321	0	(0)	1,244
Long service leave		857	0	(0)	836
Remediation Provisions		400	0	0	399
Total Provisions		2,578	0	(0)	2,479
Total other current liabilities		6,464	24	(0)	6,389
Amounts shown above include GST (where applicable)					

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 13 and 14

KEY INFORMATION

Provisions

Provisions are recognised when the Town has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee benefits

Short-term employee benefits

Provision is made for the Town's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Town's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Town's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other

long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Town does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Town are recognised as a liability until such time as the Town satisfies its obligations under the agreement.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2021

NOTE 13

OPERATING GRANTS AND CONTRIBUTIONS

Provider	Unspent operating grant, subsidies and contributions liability				Operating grants, subsidies and contributions revenue		
	Liability 1 July 2021	Increase in Liability	Liability Reduction (As revenue)	Current Liability 30 Sep 2021	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$
Operating grants and subsidies							
Governance							
Grants Commission - General Purpose Grant	0	0	0	0	355	0	76
Grants Commission - Formula Local Road Grant	0	0	0	0	352	0	95
Law, order, public safety							
State Emergency Services Operating Grant	8	0	0	8	0	0	0
Wilson Street Shared Foot Path	0	0	0	0	0	0	0
DFES Volunteer Bush Fire Brigade - Revenue	8	0	0	8	0	0	0
Community Development Project	8	0	0	8	0	0	0
Health							
Pest Control Revenue	0			0	4	0	8
Education and welfare							
Senior Adults Living Triumphant Program (Salt)	34	0	0	34	34	0	0
Jd Hardie - Slam	0	0	0	0	25	0	0
Youth Week Program	2	0	0	2	7	0	0
JD Hardie Workshop Programs Other	0	0	0	0	1	0	0
JD Hardie Workshop Programs Other	0	0	0	0	40	0	0
Community amenities							
Department of Planning - Coastal Access	9	0	0	9	0	0	0
Port Hedland Town Site Coastal Reserves							
Management Plan	7	0	0	7	60	0	0
Cyclone Damein	0	0	0	0	1,000	0	279
Coastal Adaptation & Protection Grant 2020-2021-							
coastal Seawall Project - West End	227	0	0	227	0	0	0
Recreation and culture							
Club Development Workshops	0	0	0	0	40	0	0
Community Awards - Sponsorship Revenue	0	0	0	0	37	0	10
Libraries - Childrens Book Week Grant	0	0	0	0		0	5
OWLS (Older Living	10	0	0	10	0	0	0
Citizen Of The Year	0	0	0	0	6	0	0
Reconciliation Week	0	0	0	0	5	0	0
Australia Day	0	0	0	0	40	0	15
WAHF Grant	6	0	0	6	0	0	0

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 SEPTEMBER 2021

NOTE 13

OPERATING GRANTS AND CONTRIBUTIONS

Provider	Unspent operating grant, subsidies and contributions liability				Operating grants, subsidies and contributions revenue		
	Liability 1 July 2021	Increase in Liability	Liability Reduction (As revenue)	Current Liability 30 Sep 2021	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$
Welcome To Hedland	5	0	0	5	7	0	20
Community Christmas Carols	0	0	0	0	0	0	20
AWARE	4	0	0	4	0	0	0
Every Club	44	0	0	44	0	0	0
Volunteer Week	3	0	0	3	0	0	0
Spinifex Spree Carnival	0	0	0	0	35	0	0
Wa Ballet Revenue	0	0	0	0	0	0	120
Festival Lights & Decorations Competition	1	0	0	1	3	0	0
Outdoor Movies	0	0	0	0	8	0	0
Sunset Events - Revenue	0	0	0	0	8	0	0
Living Libraries	3	0	0	3	0	0	0
North West Festival Income - 2021 Event	225	0	0	225	225	0	225
Public Regional Galleries Improvement	0	0	0	0	0	0	0
Transport							
Infrastructure Construction - MRWA : Direct Grant	0	0	0	0	180	0	0
Other property and services							
Human Resources Revenue	0	0	0	0	6	0	0
TOTALS	603	0	0	603	2,475	0	873

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2021

NOTE 14

NON-OPERATING GRANTS AND CONTRIBUTIONS

Provider	Unspent non operating grants, subsidies and contributions liability				Non operating grants, subsidies and contributions revenue		
	Liability 1 July 2020	Increase in Liability	Liability Reduction (As revenue)	Current Liability 30 Jun 2021	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual (b)
	\$	\$	\$	\$	\$	\$	\$
Non-operating grants and subsidies							
Dual-use Path and Lighting Masterplan- Federal funding	0	0	0	0	500	500	0
Keep Australia Beautiful Council	0	0	0	0	0	0	3
Bus Shelters *Subject to grant funding	0	0	0	0	60	60	0
Transfer Station / Community Recycling Centre	84	0	0	84	0	0	0
Traffic Data Collection Program	0	0	0	0	250	250	0
SHISH &PHSCH- BHP funding	0	0	0	0	9,400	9,400	0
JD Hardie Shade over external courts	188			188			0
Bus Shelter	5	0	0	5	0	0	0
Seawalls Construction (BHP)	3,000	0	0	3,000	0	0	0
Department of Transport	6	24	0	30	0	0	0
Shared Structure at SH Skate park & SH Entrance	0	0	0	0	4,982	4,982	0
Statement				0			
TOTALS	3,283	24	0	3,307	15,192	15,192	3

FOR THE PERIOD ENDED 30 SEPTEMBER 2021**NOTE 15
TRUST FUND**

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1 July 2021	Amount Received	Amount Paid	Closing Balance 30 Sep 2021
	\$	\$	\$	\$
Mosquito Control	2	0	0	2
Public Open Space	376	0	0	376
Nomination bonds	0	0	0	0
	379	0	0	379

NOTE 16

FOR THE PERIOD ENDED 30 SEPTEMBER 2021

EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2021-22 year is \$50,000 or 10.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
	\$	%		
Revenue from operating activities				
Rates	3,450	6.31%	▲ Permanent	Rates revenue higher due to change in valuations and increased activity creating new ratable properties from construction activity and exploration permits.
Operating grants, subsidies and contributions	(156)	(15.16%)	▼	Grants commission grant budgeted to be recognised in July. This grant is received on a quarterly basis August, November, February and May.
Fees and charges	1,004	18.60%	▲ Timing	Major areas of positive variance include liquid waste (330K) and general tipping fees (304K), membership fees relating to annual charges (173K) and other discretionary fees and charges. (351K)
Interest earnings	(103)	(18.66%)	▼	Current interest rates are well below budgeted rates being earned. An annual shortfall is expected to just expected to be approximately 1,000K.
Other revenue	(193)	(42.23%)	▼ Timing	Revenue from Kingsfordsmith land for sale under process.
Profit on disposal of assets	(32)	(100.00%)	▼ Timing	Budgeted plant to be disposed will not occur till November 2021 when profit/loss can be calculated.
Expenditure from operating activities				
Employee costs	601	8.35%	▲	Council departments affected by extended vacancies are Governance 60K, Environmental Health 57K, Customer Service Civic Centre 61K, SHAC 76K, Wanang Stadium 76K, Project Design 60K, Finance 39K, Human Resources 43K, Engagement 37K. Two factors are contributing to the variance. As part of the end of year process All costs in May and June are recognised in June 2021. Expenditure in July is not recognised until August. 50% of cyclone recovery was budgeted in July (703K) No expenditure has been incurred.
Materials and contracts	3,215	52.52%	▲ Timing	As reported in Employee costs several areas have had significant vacancies which have resulted in expenditure delays for materials and contracts.
Utility charges	203	19.33%	▲ Timing	The water accounts are currently 147K under budget. The major location under budget are sports fields (88K). Electricity is 56K under budget with the Wanangkura Stadium responsible for the majority of the variance. As billing of water accounts is two monthly this delay may account for part of the variance.

FOR THE PERIOD ENDED 30 SEPTEMBER 2021

EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2021-22 year is \$50,000 or 10.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
Depreciation on non-current assets	(130)	(4.94%)	▼ Permanent	Budgeted depreciation was based on previous year asset information. The recent capitalisation of council's capital works program will result in a higher depreciation charge. The forecaste result is that the budgeted level will exceed budget by at least 500K.
Interest expenses	344	99.71%	▲ Permanent	Budgeted loans have not been drawn down hence there has been no interest expense. The loans are planned to be drawn down later in the financial year.
Insurance expenses	50	19.31%	▲ Permanent	Premiums charged in the first three months are based the 2021 premiums. The annual 2022 insurance premium bill is expected in October. This premium will be allocated over the twelve months of 2022. Any adjustments to the July - September period will be made in the October report.
Other expenditure	217	31.73%	▲ Timing	Cost of land held for sale was budgeted a 284K. While no land has been sold and therefore no expenditure recognised, a number of properties are being prepared for sale this financial year..
Loss on disposal of assets	38	100.00%	▲ Timing	Budgeted plant to be disposed will not occur till November 2021 when profit/loss can be calculated.

Appendix 4 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY For the period ended 30 September 2021								NON-OPERATING ACTIVITIES MATERIAL VARIANCE BY INDIVIDUAL PROJECT For the period ended 30 September 2021	
With regards to expenditure classified as capital projects, a variance of 10% or \$50,000, whichever is greater, of the year to date budget, with individual project as the level that requires explanation									
Job	Account Description	Budget	YTD Budget	YTD Actual	Variance (Under)/Over	Variance (Under)/Over %	Variance	Explanation of variance - SEPTEMBER	
CF110046	Dual-Use Path And Lighting Masterplan (Executing The Plan)	1,175,000	293,751	14,054	(179,697)	(95%)	▲	Earthworks underway. Invoice not received from contractor.	
CF120086	Sewalls Construction	11,000,000	2,750,000	399,025	(12,350,985)	(85%)	▲	Project underway with contractor making good progress against program. Cash flow less than forecast due to lower than	
CF118076	South Hedland Sports Earthworks, Drainage And Carparks	200,000	50,000	0	(150,000)	(100%)	▲	Masterplan still under review. Construction phase deferred.	
								In accordance with the direction from Council at the August OCM, we are continuing with the process of preparing an option to include the aquatics facility within the SHSH Masterplan. Stage 2 design on hold until new masterplan has been endorsed.	
CRP111088	Shish Stage 2 - Stadium Detailed Design & Construction Support	800,000	150,000	177	(149,823)	(100%)	▲	Tender was delayed due to the delayed BBRF funding announcement. Tender to be released 8th October and Construction to commence in January 2022.	
CRP111090	Phish Stage 3 - Community Centre, Civils & Services Inc Demolition	3,178,000	794,489	2,193	(792,306)	(100%)	▲	Building has gone into voluntary administration. Currently sourcing another builder to complete the works.	
CF117067	Shade Structure At South Hedland State Park Stage 1	5,400,000	1,350,000	218,015	(1,131,985)	(84%)	▲	Luminaires will arrive and begin installation from 1 November.	
CF117078	Colin Matheson Oval Floodlights And Cricket Pitch	530,000	132,501	32,830	(99,671)	(75%)	▲	The single response to the tender that came was over budget. A decision was made to decline this tender and delay the project with a view to complete after the summer swimming season.	
CRP111070	Grainville Aquatic Centre Gas Storage Room Upgrade	395,000	98,751	(65,397)	(166,348)	(166%)	▲	Project to initiate in October.	
CRP111074	Landscaping - Cemetery Beach To Koombana Lookout	300,000	75,000	(142,705)	(117,705)	(129%)	▲	Masterplan currently being revised to fit elements into area of land that the Town has tenure over. Design can proceed once Council has endorsed the new concept.	
CRP111077	Phish - Stage 2 Design - Sports Field And Pavilion	297,000	76,250	22	(76,228)	(100%)	▲	Masterplan currently being revised to fit elements into area of land that the Town has tenure over. Design can proceed once Council has endorsed the new concept.	
CRP111078	Phish - Stage 3 Design - Tennis & Hockey Club And Dog Park	213,000	53,250	22	(53,228)	(100%)	▲	Carpark renewal funding recently redirected to the SHAC carpark project. Will be delivered in Q2.	
CF128041	Carpark Renewals Program	300,000	75,000	(3,273)	(78,273)	(104%)	▲	Project to commence in Q2.	
CF107100	Port Hedland Pioneer Cemetery Beautification	200,000	50,000	0	(150,000)	(100%)	▲	Project to commence expenditure in Q3.	
CF117027	Shade Structures	410,000	102,500	0	(102,500)	(100%)	▲	Project to commence in Q2.	
CF117066	Turf Renewal	250,000	62,500	900	(61,600)	(99%)	▲	Variance is due to deferred licensing costs as part of the final contract negotiations and initial ramping of internal and external resources.	
CRP142048	Synergy Replacement And System Review	2,000,000	500,000	77,378	(422,622)	(85%)	▲	Variance is due to project ramp up and global supply and logistic constraints. We foresee for the global constraints to continue to be an issue going forward.	
CRP142071	Is Renewal Program	695,800	173,950	66,205	(107,745)	(82%)	▲	Completion of the renewal of these small items are scheduled for outside of the cyclone season and we aim to address them in Q4.	
CF117022	Port Hedland Boat Ramp Sandblast And Repaint	485,000	121,250	417,646	296,390	244%	▼	Has been released to the market and awaiting tender submissions.	
CF126030	Drainage Renewal Program	2,250,000	562,500	14,269	(548,231)	(97%)	▲	Currently in the investigative and design phase, with procurement to commence in Q3.	
CF126101	Ledley Street Drainage Improvements	410,000	102,500	0	(102,500)	(100%)	▲	Work has been completed and just need to finalise the payment to contractor.	
CF126102	Logue Court Road Prevention Works	335,000	58,750	0	(58,750)	(100%)	▲	Contractor need to be employed to complete this project as we had half our staff leave for other work. We have done site visits and are preparing a scope of work to be quoted on.	
CF127105	Road Verge Erosion Control Program	292,500	73,125	149,042	75,917	104%	▼	Procurement for the plant replacement program is completed during Q1 & Q2, with expenditure (and delivery) expected in Q3 & Q4.	
CF128001	Restricted Access Control Programme (Rocks & Boulders)	280,000	70,000	30,934	(59,066)	(84%)	▲	Project is currently on track with the completion due late November 2021. Payment is due on completion of works.	
CRP123029	Plant Replacement Program	4,267,306	1,066,834	217,320	(849,514)	(80%)	▲	Currently doing procurement plan to update softfall at Koombana Park. Hoping to be delivered 2nd quarter or early 3rd quarter depending on supplier and contractor availability. Yakkara Park to also have softfall replaced, this will happen in 2nd semester.	
CRP111097	Wanangura Stadium - Compressor Change Out	215,000	53,750	0	(53,750)	(100%)	▲	Project completed as at end of September. Ran from July to September.	
CF117020	Playground Softfall Renewal Program	440,000	110,000	0	(110,000)	(100%)	▲	Construction being completed quicker than initially forecast.	
CRP101069	South Hedland Cemetery - Stage 1	525,000	131,250	255,150	433,900	94%	▼	Approval to proceed now received from DPES. Project is in planning stage prior to construction.	
CF116107	Drifawa - Agm899 Cyclone Damien	1,000,000	250,000	0	(250,000)	(100%)	▲	Awaiting approval from DPES to commence work.	
CF116108	Drifawa - Agm991 Tropical Low Jan 2021	2,400,000	600,000	11,492	(588,508)	(98%)	▲	Project completed as at end of September. Ran from July to September.	
CF118052	Litter Fences	79,000	19,750	72,100	52,347	245%	▼	Project on hold pending SHSH Masterplan redevelopment.	
CF117094	South Hedland Entrance Statement & Commons	500,000	125,000	0	(125,000)	(100%)	▲	Final asphalt mobilisation scheduled for June 2021 FY, delayed into July 2021 FY due to contractor availability. More funds requested at budget amendment.	
CF124035	Road Reseal Program	2,200,000	549,999	690,025	140,026	25%	▼	Project delayed to Q4 following wet season and award of DRFWA scope.	
CF124080	Unsealed Roads Program	500,000	125,000	0	(125,000)	(100%)	▲		

Job	Account Description	Budget	YTD Budget	YTD Actual	Variance (Under)/Over	Variance (Under)/Over %	Variance	Explanation of variance - SEPTEMBER
CIP124064	Kerb Renewals	750,000	187,500	109,670	(77,830)	(142%)	▲	Project delayed pending contractor availability. Contractor onsite in October.
CIP124072	Blackspot	623,000	155,756	0	(155,756)	(100%)	▲	Project delayed until Q3 due to contractor availability and changes to Medditch Street intersection design due to SHGH design redevelopment.
CIP124090	Wedgfield Road Network & Drainage Route 1	200,000	50,006	0	(50,006)	(100%)	▲	Working towards detail design in Q2.
CIP124091	Regional Road Group Allocations	1,600,000	400,003	0	(400,003)	(100%)	▲	Project delayed due to design changes required to facilitate compliance through Wedgfield Route 1.
CIP124092	Commodity Route Funding	420,000	105,000	19,724	(85,276)	(81%)	▲	Project delayed due to design changes required to facilitate compliance through Wedgfield Route 1.
CIP125011	Footpath Renewal Program	1,300,000	300,000	31,440	(268,560)	(90%)	▲	Slight Project Delay: concrete contractor availability scheduled in September.
CIP125071	Wilson Street Shared Path Project	800,000	150,000	35,006	(114,994)	(77%)	▲	Tenure and design amendments delaying construction to Q3.
CRP141059	Deport Masterplan	4,155,000	1,038,750	1,147,935	(109,185)	(11%)	▼	Project nearing completion with extra works and resources committed to project.
CIP117074	J8 Handin Multipurpose Courts	4,380,000	1,095,000	2,135,461	(1,040,461)	(99%)	▼	Ongoing delays due to product shortages and most recently delayed due to Contractor in Voluntary Administration
CIP117095	Pretty Pool Public Open Space Renewal	620,000	205,003	0	(205,003)	(100%)	▲	Project will be delivered in Q3.
CRP111091	5th Lotteries House Refurbishment	500,000	125,006	0	(125,006)	(100%)	▲	Meeting scheduled with internal stakeholders W E 15/10
CIP108045	Transfer Station / Community Recycling Centre	3,000,000	750,000	27,225	(722,775)	(96%)	▲	Initial tender submission over budget so required to rationalise design leading to delay in construction commencement. Commencement due January 2022
CRP091004	Staff Housing Renewal and Upgrade Program	880,000	219,999	(2,470)	(222,469)	(101%)	▲	Awaiting final purchase of additional housing prior to allocation. Slow down in Staff taking leave to provide vacant properties for works
CRP101043	Community Building - Facilities Renewal Program	700,000	175,003	9,289	(165,714)	(95%)	▲	Waiting for Masterplan finalisation. Key areas under design and contractor availability proving challenging.

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations
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LIST OF PAYMENTS - Payment Detail for Month of September 2021

Reference Number	Date	Name	Description	Bank	Invoice Amount	Payment Amount
*T88196	24/09/2021	(f)empowered Communications	Payment	1		3,020.78
IV INV00056	31/08/2021	(f)empowered Communications	Social media management for North West Festival	1	2,250.00	
IV INV00062	31/08/2021	(f)empowered Communications	North West Festival Facebook advertisement reimbursement costs	1	770.78	
		(f)empowered Communications Total			3,020.78	3,020.78
*T88040	24/09/2021	A & K Fencing & Maintenance	Payment	1		4,785.00
IV 32-21	03/08/2021	A & K Fencing & Maintenance	Supply and install 2 x Double gates damaged at Kevin Scott Oval from vandalism	1	4,785.00	
		A & K Fencing & Maintenance Total			4,785.00	4,785.00
*T87978	10/09/2021	Aaron Smith	Payment	1		248.68
IV 530435	15/07/2021	Aaron Smith	Reimbursement of electricity, invoice no.21 0 10 23738	1	248.68	
		Aaron Smith Total			248.68	248.68
*T87925	10/09/2021	Abco Products Pty Ltd	Payment	1		1,360.60
IV INV736597	10/08/2021	Abco Products Pty Ltd	Tork JUMBO White Plastic Roll Dispenser	1	1,360.60	
		Abco Products Pty Ltd Total			1,360.60	1,360.60
*T88130	24/09/2021	Acacia Connection	Payment	1		946.00
IV 32729	31/08/2021	Acacia Connection	August EAP sessions	1	946.00	
		Acacia Connection Total			946.00	946.00
*T88170	24/09/2021	Acelect	Payment	1		247.50
IV 17706	30/08/2021	Acelect	Power shorting out at dryer outlet, electrician to check power source	1	247.50	
		Acelect Total			247.50	247.50
*T87904	10/09/2021	AFGR Equipment Australia Pty Ltd	Payment	1		2,002.00
IV 2490051	25/08/2021	AFGR Equipment Australia Pty Ltd	Blade, Blade, Blade	1	2,002.00	
		AFGR Equipment Australia Pty Ltd Total			2,002.00	2,002.00
*T87778	01/09/2021	AK Evans Earthmoving t/a Ronleeh Pty Ltd	Payment	1		191,515.86
IV 23015	25/06/2021	AK Evans Earthmoving t/a Ronleeh Pty Ltd	AGRN 951 - Immediate Works / RFT 2018-30 - South Hedland mixed drainage assets, North Circular Rd East to	1	191,515.86	
*T87856	10/09/2021	AK Evans Earthmoving t/a Ronleeh Pty Ltd	Payment	1		12,641.44
IV 23008	17/06/2021	AK Evans Earthmoving t/a Ronleeh Pty Ltd	AGRN 951 - Immediate works as per attached	1	12,641.44	
*T88088	24/09/2021	AK Evans Earthmoving t/a Ronleeh Pty Ltd	Payment	1		48,745.90
IV 23065	31/08/2021	AK Evans Earthmoving t/a Ronleeh Pty Ltd	Watercart Wet Hire for recycled water management control at the Landfill WWTP - 01.08 to 10.08.21	1	5,371.41	
IV 23137	31/08/2021	AK Evans Earthmoving t/a Ronleeh Pty Ltd	Dry Hire of compactor at D8 dozer variation rate RFT2018-30 14.08 to 31.08.2021	1	24,739.00	
IV 23202	01/09/2021	AK Evans Earthmoving t/a Ronleeh Pty Ltd	Isuzu 6x4 water Truck Hiring - WWTP	1	13,823.68	
IV 23202	01/09/2021	AK Evans Earthmoving t/a Ronleeh Pty Ltd	Watercart Wet Hire for recycled water management control at the Landfill WWTP	1	4,628.59	
IV 23202	01/09/2021	AK Evans Earthmoving t/a Ronleeh Pty Ltd	Watertruck Wet hire (with operator) - Landfill WWTP Management	1	183.22	
		AK Evans Earthmoving t/a Ronleeh Pty Ltd Total			252,903.20	252,903.20
*T87968	10/09/2021	Amber Evans	Payment	1		204.50
IV RFP_06092021	06/09/2021	Amber Evans	Staff catering for half yearly casual staff meeting held on Thursday 2nd September	1	204.50	
		Amber Evans Total			204.50	204.50
*T87911	10/09/2021	Andatech Pty Ltd	Payment	1		140.00
IV 179069	25/08/2021	Andatech Pty Ltd	Calibration of Alcoliser	1	140.00	
*T88131	24/09/2021	Andatech Pty Ltd	Payment	1		140.00
IV 179935	15/09/2021	Andatech Pty Ltd	Calibration 06/09/2021 - Breathalyser	1	140.00	
		Andatech Pty Ltd Total			280.00	280.00
J42547.25	14/09/2021	ANZ Smart Choice Super	Payment	1		1,068.34
IV SUPER	14/09/2021	ANZ Smart Choice Super	Superannuation Contributions	1	913.66	
IV DEDUCTION	14/09/2021	ANZ Smart Choice Super	Payroll Deductions	1	154.68	
J42590.25	28/09/2021	ANZ Smart Choice Super	Payment	1		747.42
IV SUPER	28/09/2021	ANZ Smart Choice Super	Superannuation Contributions	1	627.34	
IV DEDUCTION	28/09/2021	ANZ Smart Choice Super	Payroll Deductions	1	120.08	
		ANZ Smart Choice Super Total			1,815.76	1,815.76

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LIST OF PAYMENTS - Payment Detail for Month of September 2021

†T87906	10/09/2021	APV Valuers and Asset Management	Payment	1		1,045.00
IV 00015248	13/09/2021	APV Valuers and Asset Management	Kingsford Smith Business Park - Desktop Update Valuation	1	1,045.00	
		APV Valuers and Asset Management Total			1,045.00	1,045.00
†T88209	24/09/2021	Art is Alive	Payment	1		682.00
IV 39	08/09/2021	Art is Alive	Community Art Activation (3hrs) inclusive of facilitation, preparation, administration and materials, Hire of Trestle tables x	1	682.00	
		Art is Alive Total			682.00	682.00
‡42547.23	14/09/2021	Asgard	Payment	1		353.29
IV SUPER	14/09/2021	Asgard	Superannuation Contributions	1	267.36	
IV DEDUCTION	14/09/2021	Asgard	Payroll Deductions	1	85.93	
‡42590.23	28/09/2021	Asgard	Payment	1		356.20
IV SUPER	28/09/2021	Asgard	Superannuation Contributions	1	269.56	
IV DEDUCTION	28/09/2021	Asgard	Payroll Deductions	1	86.64	
		Asgard Total			709.49	709.49
†T88187	24/09/2021	ASK Waste Management Ltd Pty	Payment	1		18,089.28
IV 760	05/08/2021	ASK Waste Management Ltd Pty	Landfill Closure & Operational Management Plan	1	7,725.30	
IV 769	01/09/2021	ASK Waste Management Ltd Pty	Reuse Shop Options - Consulting	1	5,138.98	
IV 771	01/09/2021	ASK Waste Management Ltd Pty	Operational Management Plan	1	5,225.00	
		ASK Waste Management Ltd Pty Total			18,089.28	18,089.28
†T88108	24/09/2021	Asseval Pty Ltd	Payment	1		2,420.00
IV 062-211581	06/09/2021	Asseval Pty Ltd	Valuation of Lot 500(25) Forrest Circle and Lot 1700 (33-45) Colebatch Road	1	2,420.00	
		Asseval Pty Ltd Total			2,420.00	2,420.00
†T87992	10/09/2021	Aus Media Outside Broadcast Pty Ltd	Payment	1		6,050.00
IV INV-0108	30/07/2021	Aus Media Outside Broadcast Pty Ltd	CARAVAN & CAMPING WA 2021 SERIES - TV Production	1	6,050.00	
		Aus Media Outside Broadcast Pty Ltd Total			6,050.00	6,050.00
†T87811	10/09/2021	Auslec (L&H Group) - T/A Pacific Datacom	Payment	1		20.28
IV 2981445	23/07/2021	Auslec (L&H Group) - T/A Pacific Datacom	Bulbs	1	20.28	
†T88030	24/09/2021	Auslec (L&H Group) - T/A Pacific Datacom	Payment	1		225.81
IV 3115410	18/08/2021	Auslec (L&H Group) - T/A Pacific Datacom	LED Lamps	1	30.49	
IV 3172972	30/08/2021	Auslec (L&H Group) - T/A Pacific Datacom	Bulbs	1	195.32	
		Auslec (L&H Group) - T/A Pacific Datacom Total			246.09	246.09
†T87918	10/09/2021	Aus-Traffic Management Pty Ltd	Payment	1		5,093.22
IV 0000551	22/08/2021	Aus-Traffic Management Pty Ltd	Wednesday 18th August - Footpath Setup; 1 x Mine Spec LV with signage Task Day, Wednesday 18th August - Footpath	1	5,093.22	
		Aus-Traffic Management Pty Ltd Total			5,093.22	5,093.22
†T87805	10/09/2021	Australia Post	Payment	1		12,622.45
IV 1010861460	03/09/2021	Australia Post	Postage for the annual rates	1	12,217.80	
IV 1010861460	03/09/2021	Australia Post	Postage for the month of August 2021, Late payment charge	1	216.37	
IV 1010861460	03/09/2021	Australia Post	Postage for the month of August 2021	1	188.28	
		Australia Post Total			12,622.45	12,622.45
†T87838	10/09/2021	Australian (aust) Pest Management &	Payment	1		2,475.00
IV 00003395	26/07/2021	Australian (aust) Pest Management &	Pest Management Irrigation Controllers	1	2,475.00	
		Australian (aust) Pest Management & Consultancy - Philip Hetherington Total			2,475.00	2,475.00
†T87861	10/09/2021	Australian Barbell Company Pty Ltd	Payment	1		5,890.97
IV 00114421	03/08/2021	Australian Barbell Company Pty Ltd	Cable attachment accessory rack for gym + freight cost	1	805.77	
IV 00114924	17/08/2021	Australian Barbell Company Pty Ltd	Bar bells, cable attachments and wall ball	1	5,085.20	
		Australian Barbell Company Pty Ltd Total			5,890.97	5,890.97
‡42547.43	14/09/2021	AUSTRALIAN CATHOLIC SUPERANNUATION	Payment	1		426.14
IV SUPER	14/09/2021	AUSTRALIAN CATHOLIC SUPERANNUATION	Superannuation Contributions	1	426.14	
‡42590.42	28/09/2021	AUSTRALIAN CATHOLIC SUPERANNUATION	Payment	1		408.50
IV SUPER	28/09/2021	AUSTRALIAN CATHOLIC SUPERANNUATION	Superannuation Contributions	1	408.50	

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		AUSTRALIAN CATHOLIC SUPERANNUATION & RETIREMENT FUND			834.64	834.64
342590.9	28/09/2021	AUSTRALIAN ETHICAL RETAIL	Payment	1		1,697.05
IV DEDUCTION	28/09/2021	AUSTRALIAN ETHICAL RETAIL	Payroll Deductions	1	202.03	
IV SUPER	28/09/2021	AUSTRALIAN ETHICAL RETAIL	Superannuation Contributions	1	1,396.14	
IV DEDUCTION	28/09/2021	AUSTRALIAN ETHICAL RETAIL	Payroll Deductions	1	108.88	
342547.10	14/09/2021	AUSTRALIAN ETHICAL RETAIL	Payment	1		1,691.60
IV DEDUCTION	14/09/2021	AUSTRALIAN ETHICAL RETAIL	Payroll Deductions	1	202.03	
IV SUPER	14/09/2021	AUSTRALIAN ETHICAL RETAIL	Superannuation Contributions	1	1,382.11	
IV DEDUCTION	14/09/2021	AUSTRALIAN ETHICAL RETAIL	Payroll Deductions	1	107.46	
		AUSTRALIAN ETHICAL RETAIL SUPERANNUATION FUND Total			3,388.65	3,388.65
342547.4	14/09/2021	Australian Super	Payment	1		11,620.27
IV DEDUCTION	14/09/2021	Australian Super	Payroll Deductions	1	400.00	
IV DEDUCTION	14/09/2021	Australian Super	Payroll Deductions	1	231.59	
IV DEDUCTION	14/09/2021	Australian Super	Payroll Deductions	1	165.99	
IV SUPER	14/09/2021	Australian Super	Superannuation Contributions	1	9,462.11	
IV DEDUCTION	14/09/2021	Australian Super	Payroll Deductions	1	204.25	
IV DEDUCTION	14/09/2021	Australian Super	Payroll Deductions	1	443.58	
IV DEDUCTION	14/09/2021	Australian Super	Payroll Deductions	1	175.73	
IV DEDUCTION	14/09/2021	Australian Super	Payroll Deductions	1	40.10	
IV DEDUCTION	14/09/2021	Australian Super	Payroll Deductions	1	496.92	
342590.3	28/09/2021	Australian Super	Payment	1		12,155.53
IV DEDUCTION	28/09/2021	Australian Super	Payroll Deductions	1	400.00	
IV DEDUCTION	28/09/2021	Australian Super	Payroll Deductions	1	383.12	
IV DEDUCTION	28/09/2021	Australian Super	Payroll Deductions	1	178.22	
IV SUPER	28/09/2021	Australian Super	Superannuation Contributions	1	9,877.64	
IV DEDUCTION	28/09/2021	Australian Super	Payroll Deductions	1	204.25	
IV DEDUCTION	28/09/2021	Australian Super	Payroll Deductions	1	442.47	
IV DEDUCTION	28/09/2021	Australian Super	Payroll Deductions	1	123.64	
IV DEDUCTION	28/09/2021	Australian Super	Payroll Deductions	1	38.14	
IV DEDUCTION	28/09/2021	Australian Super	Payroll Deductions	1	508.05	
		Australian Super Total			23,775.80	23,775.80
342547.9	14/09/2021	Australian Super Administration	Payment	1		3,453.86
IV DEDUCTION	14/09/2021	Australian Super Administration	Payroll Deductions	1	250.00	
IV SUPER	14/09/2021	Australian Super Administration	Superannuation Contributions	1	3,203.86	
342590.8	28/09/2021	Australian Super Administration	Payment	1		3,645.42
IV DEDUCTION	28/09/2021	Australian Super Administration	Payroll Deductions	1	250.00	
IV SUPER	28/09/2021	Australian Super Administration	Superannuation Contributions	1	3,395.42	
		Australian Super Administration Total			7,099.28	7,099.28
*T87789	02/09/2021	Australian Taxation Office	Payment	1		227,448.00
IV DEDUCTION	31/08/2021	Australian Taxation Office	Payroll Deductions		227,210.00	
IV DEDUCTION	31/08/2021	Australian Taxation Office	Payroll Deductions		238.00	
*T88005	16/09/2021	Australian Taxation Office	Payment	1		220,778.59
IV DEDUCTION	14/09/2021	Australian Taxation Office	Payroll Deductions		220,346.00	
IV DEDUCTION	14/09/2021	Australian Taxation Office	Payroll Deductions		432.59	
		Australian Taxation Office Total			448,226.59	448,226.59
*T87867	10/09/2021	Avantgarde Technologies Pty Ltd	Payment	1		1,170.70
IV 00002128	27/08/2021	Avantgarde Technologies Pty Ltd	Dell EMC SFP, 1000BaseLX - 10KM	1	620.70	
IV ES00001637	03/09/2021	Avantgarde Technologies Pty Ltd	Supply and install of replacement vandia glass for PTZ camera	1	550.00	
*T88099	24/09/2021	Avantgarde Technologies Pty Ltd	Payment	1		7,260.00
IV ES00001630	03/09/2021	Avantgarde Technologies Pty Ltd	CCTV Maintenance and Support - OCT2021	1	7,260.00	
		Avantgarde Technologies Pty Ltd Total			8,430.70	8,430.70
342547.1	14/09/2021	AWARE SUPER	Payment	1		46,826.48
IV SUPER	14/09/2021	AWARE SUPER	Superannuation Contributions	1	39,532.99	
IV DEDUCTION	14/09/2021	AWARE SUPER	Payroll Deductions	1	358.53	

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IV DEDUCTION	14/09/2021	AWARE SUPER	Payroll Deductions	1	4.64	
IV DEDUCTION	14/09/2021	AWARE SUPER	Payroll Deductions	1	352.96	
IV DEDUCTION	14/09/2021	AWARE SUPER	Payroll Deductions	1	545.37	
IV DEDUCTION	14/09/2021	AWARE SUPER	Payroll Deductions	1	118.46	
IV DEDUCTION	14/09/2021	AWARE SUPER	Payroll Deductions	1	55.36	
IV DEDUCTION	14/09/2021	AWARE SUPER	Payroll Deductions	1	388.60	
IV DEDUCTION	14/09/2021	AWARE SUPER	Payroll Deductions	1	386.19	
IV DEDUCTION	14/09/2021	AWARE SUPER	Payroll Deductions	1	2,853.46	
IV DEDUCTION	14/09/2021	AWARE SUPER	Payroll Deductions	1	741.29	
IV DEDUCTION	14/09/2021	AWARE SUPER	Payroll Deductions	1	222.67	
IV DEDUCTION	14/09/2021	AWARE SUPER	Payroll Deductions	1	102.04	
IV DEDUCTION	14/09/2021	AWARE SUPER	Payroll Deductions	1	377.23	
IV DEDUCTION	14/09/2021	AWARE SUPER	Payroll Deductions	1	115.07	
IV DEDUCTION	14/09/2021	AWARE SUPER	Payroll Deductions	1	315.00	
IV DEDUCTION	14/09/2021	AWARE SUPER	Payroll Deductions	1	200.00	
IV DEDUCTION	14/09/2021	AWARE SUPER	Payroll Deductions	1	156.62	
342590.1	28/09/2021	AWARE SUPER	Payment	1		45,890.19
IV SUPER	28/09/2021	AWARE SUPER	Superannuation Contributions	1	38,682.65	
IV DEDUCTION	28/09/2021	AWARE SUPER	Payroll Deductions	1	256.86	
IV DEDUCTION	28/09/2021	AWARE SUPER	Payroll Deductions	1	4.65	
IV DEDUCTION	28/09/2021	AWARE SUPER	Payroll Deductions	1	352.96	
IV DEDUCTION	28/09/2021	AWARE SUPER	Payroll Deductions	1	603.74	
IV DEDUCTION	28/09/2021	AWARE SUPER	Payroll Deductions	1	105.99	
IV DEDUCTION	28/09/2021	AWARE SUPER	Payroll Deductions	1	46.62	
IV DEDUCTION	28/09/2021	AWARE SUPER	Payroll Deductions	1	393.89	
IV DEDUCTION	28/09/2021	AWARE SUPER	Payroll Deductions	1	433.71	
IV DEDUCTION	28/09/2021	AWARE SUPER	Payroll Deductions	1	2,947.38	
IV DEDUCTION	28/09/2021	AWARE SUPER	Payroll Deductions	1	675.83	
IV DEDUCTION	28/09/2021	AWARE SUPER	Payroll Deductions	1	228.36	
IV DEDUCTION	28/09/2021	AWARE SUPER	Payroll Deductions	1	99.72	
IV DEDUCTION	28/09/2021	AWARE SUPER	Payroll Deductions	1	314.34	
IV DEDUCTION	28/09/2021	AWARE SUPER	Payroll Deductions	1	71.87	
IV DEDUCTION	28/09/2021	AWARE SUPER	Payroll Deductions	1	315.00	
IV DEDUCTION	28/09/2021	AWARE SUPER	Payroll Deductions	1	200.00	
IV DEDUCTION	28/09/2021	AWARE SUPER	Payroll Deductions	1	156.62	
		AWARE SUPER Total			92,716.67	92,716.67
†T88097	24/09/2021	Ayesha's Cafe	Payment	1		480.00
IV RFP_16092021	16/09/2021	Ayesha's Cafe	Double payment of invoice 83710	1	480.00	
		Ayesha's Cafe Total			480.00	480.00
†T88137	24/09/2021	BAAC Pty Ltd trading as Aloft Perth	Payment	1		1,254.00
IV 34133	26/08/2021	BAAC Pty Ltd trading as Aloft Perth	Accommodation for Property Officer - Check in 23/8 check out 26/8	1	627.00	
IV 34140	26/08/2021	BAAC Pty Ltd trading as Aloft Perth	Accommodation for Property Officer - Check in 23/8 check out 26/8	1	627.00	
		BAAC Pty Ltd trading as Aloft Perth Total			1,254.00	1,254.00
†T87902	10/09/2021	Barry Aaron Taylor	Payment	1		385.00
IV 045	30/08/2021	Barry Aaron Taylor	1hr 45min DJ set for Spinifex Spree Carnival 2021	1	385.00	
		Barry Aaron Taylor Total			385.00	385.00
†T87882	10/09/2021	Battery Sales & Service	Payment	1		551.00
IV 106718	17/08/2021	Battery Sales & Service	Battery	1	330.00	
IV 106743	18/08/2021	Battery Sales & Service	Battery	1	221.00	
		Battery Sales & Service Total			551.00	551.00
†T87951	10/09/2021	Benjamin Mcneil	Payment	1		800.00
IV 13958	03/09/2021	Benjamin Mcneil	Housing Allowance 08.09 to 21.09.21	1	800.00	
		Benjamin Mcneil Total			800.00	800.00
†T88198	24/09/2021	Bid Buddy	Payment	1		7,060.68

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IV 1121	16/06/2021	Bid Buddy	Prepare Procurement Plan, SOR and Tender Documents, Manage RFx process, Review RFx responses	1	7,060.68	
		Bid Buddy Total			7,060.68	7,060.68
*T87829	10/09/2021	BJ Young Earthmoving Pty Ltd	Payment	1		5,142.50
IV 00003208	18/08/2021	BJ Young Earthmoving Pty Ltd	Clearing fire break around Landfill Site - Annual safety requirement	1	962.50	
IV 00003209	18/08/2021	BJ Young Earthmoving Pty Ltd	Roadworks - resheeting Landfill internal roads : supply material and laying out 400m.	1	4,180.00	
*T88044	24/09/2021	BJ Young Earthmoving Pty Ltd	Payment	1		26,136.00
IV CF557	26/08/2021	BJ Young Earthmoving Pty Ltd	Supply of Cleanfill for South Hedland Landfill - August - 2,200T	1	26,136.00	
		BJ Young Earthmoving Pty Ltd Total			31,278.50	31,278.50
*T87825	10/09/2021	BLACK SWAN THEATRE CO	Payment	1		9,570.00
IV 00002005	16/08/2021	BLACK SWAN THEATRE CO	Presentation of Every Brilliant Thing - 2021 Tour Performance fee	1	9,570.00	
		BLACK SWAN THEATRE CO Total			9,570.00	9,570.00
*T87803	10/09/2021	Blackwoods - BBC	Payment	1		6,768.54
IV PH2311AN	30/06/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	43.16	
IV PH3398AN	02/07/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	75.00	
IV PH0267AS	19/07/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	105.07	
IV PH5352AT	26/07/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	435.76	
IV PH4024AT	26/07/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	94.42	
IV PH4675AV	30/07/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	134.40	
IV PH7073AV	04/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	596.20	
IV PH3813AX	06/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	160.13	
IV PH7650AX	06/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	208.56	
IV PH8992AX	09/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	48.47	
IV PH2426AY	09/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	6.69	
IV PH2115AY	10/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	567.67	
IV PH2116AY	10/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	108.00	
IV PH5105AY	10/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	31.75	
IV PH7897AY	11/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	108.67	
IV PH8121AY	11/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	134.40	
IV PH4071AZ	13/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	142.74	
IV PH1915AZ	17/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	134.40	
IV PH8406BA	18/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	572.77	
IV PH6526BA	18/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	146.64	
IV PE2281BA	18/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	215.42	
IV PH3241BB	19/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	110.40	
IV PH9779BA	20/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	459.89	
IV PH6706BA	20/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	116.69	
IV PH6702BA	20/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	251.09	
IV PH6695BA	20/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	251.09	
IV GS7558BA	20/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	231.01	
IV PH5946BC	24/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	197.95	
IV PH5947BC	24/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	102.96	
IV KW0096BD	25/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	108.20	
IV PE6616BC	25/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	37.22	
IV PH1408BC	25/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	251.09	
IV PH1409BC	25/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	117.53	
IV PH2347BC	25/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	153.22	
IV PH2348BC	25/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	175.48	
IV PH9062BC	25/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	134.40	
*T88019	24/09/2021	Blackwoods - BBC	Payment	1		4,027.17
IV PH1910ZB	16/02/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	31.33	
IV 246017	17/07/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	-26.35	
IV PH9352AW	04/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	26.64	
IV PH9018BA	18/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	87.40	
IV GS3302BC	26/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	85.83	
IV PE0081BD	26/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	172.39	
IV PE6617BC	26/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	142.10	
IV PE0081BD	26/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	500.20	

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IV PH0091BD	26/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	356.40	
IV PE0082BD	27/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	364.36	
IV PH0137BD	27/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	25.31	
IV PH1388BD	27/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	83.95	
IV PH1711BD	27/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	91.82	
IV PH4022BD	27/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	12.12	
IV PH6397BC	27/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	56.83	
IV PH4041BD	28/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	232.81	
IV PH5251BD	28/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	29.39	
IV PH8249BC	30/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	116.69	
IV PH5718BD	30/08/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	153.22	
IV PE8225BE	01/09/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	142.38	
IV PE6115BE	01/09/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	23.94	
IV PH0034BF	02/09/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	90.20	
IV PE2351BF	02/09/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	92.08	
IV PH6733BD	03/09/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	153.22	
IV PE6491BF	03/09/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	117.16	
IV PH6734BD	03/09/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	44.53	
IV PH8543BE	03/09/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	95.27	
IV PH7632BF	06/09/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	84.16	
IV PH1355BG	06/09/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	425.63	
IV PE2642BG	06/09/2021	Blackwoods - BBC	Staff uniforms & Personal Protective Equipment	1	117.16	
		Blackwoods - BBC Total			10,795.71	10,795.71
†T88215	24/09/2021	Blue Haze Mechanical Services Pty Ltd	Payment	1		950.00
IV 00006202	20/08/2021	Blue Haze Mechanical Services Pty Ltd	Car transport from Perth to Port Hedland	1	950.00	
		Blue Haze Mechanical Services Pty Ltd Total			950.00	950.00
†T87797	10/09/2021	BOC Limited	Payment	1		240.58
IV 4029269131	29/08/2021	BOC Limited	August 2021 Rental Fee	1	240.58	
		BOC Limited Total			240.58	240.58
†T87870	10/09/2021	Bolinda Publishing Pty Ltd	Payment	1		54.23
IV 238635	10/08/2021	Bolinda Publishing Pty Ltd	Large Print	1	54.23	
		Bolinda Publishing Pty Ltd Total			54.23	54.23
†T88218	24/09/2021	Britelorce Pty Ltd	Payment	1		164.87
IV 32862	02/09/2021	Britelorce Pty Ltd	Parts	1	164.87	
		Britelorce Pty Ltd Total			164.87	164.87
†T88053	24/09/2021	Broadcast Australia Pty Ltd	Payment	1		550.07
IV 97015841	26/08/2021	Broadcast Australia Pty Ltd	Power recovery for JJJ & Classic fm 29:05 to 27:07,2021	1	550.07	
		Broadcast Australia Pty Ltd Total			550.07	550.07
‡42547.6	14/09/2021	BT SUPER FOR LIFE	Payment	1		1,530.19
IV DEDUCTION	14/09/2021	BT SUPER FOR LIFE	Payroll Deductions	1	285.47	
IV SUPER	14/09/2021	BT SUPER FOR LIFE	Superannuation Contributions	1	1,244.72	
‡42590.5	28/09/2021	BT SUPER FOR LIFE	Payment	1		1,393.36
IV DEDUCTION	28/09/2021	BT SUPER FOR LIFE	Payroll Deductions	1	283.07	
IV SUPER	28/09/2021	BT SUPER FOR LIFE	Superannuation Contributions	1	1,110.29	
		BT SUPER FOR LIFE Total			2,923.55	2,923.55
‡42547.40	14/09/2021	BT SUPER FOR LIFE (Retirement Wrap)	Payment	1		1,086.57
IV DEDUCTION	14/09/2021	BT SUPER FOR LIFE (Retirement Wrap)	Payroll Deductions	1	181.26	
IV SUPER	14/09/2021	BT SUPER FOR LIFE (Retirement Wrap)	Superannuation Contributions	1	905.31	
‡42590.39	28/09/2021	BT SUPER FOR LIFE (Retirement Wrap)	Payment	1		1,071.43
IV DEDUCTION	28/09/2021	BT SUPER FOR LIFE (Retirement Wrap)	Payroll Deductions	1	178.75	
IV SUPER	28/09/2021	BT SUPER FOR LIFE (Retirement Wrap)	Superannuation Contributions	1	892.68	
		BT SUPER FOR LIFE (Retirement Wrap) Total			2,158.00	2,158.00

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*T87802	10/09/2021	Bucher Municipal	Payment	1		529.26
IV 1010803	13/08/2021	Bucher Municipal	Parts	1	513.66	
IV 1011328	19/08/2021	Bucher Municipal	Parts	1	15.60	
		Bucher Municipal Total			529.26	529.26
*T87814	10/09/2021	BUILDING & CONSTRUCTION INDUST	Payment	1		2,645.46
IV RFP_100821	10/08/2021	BUILDING & CONSTRUCTION INDUST	BCITF July 2021	1	2,645.46	
*T88033	24/09/2021	BUILDING & CONSTRUCTION INDUST	Payment	1		13,488.81
IV RFP_10092021	10/09/2021	BUILDING & CONSTRUCTION INDUST	BCITF August 2021	1	13,488.81	
		BUILDING & CONSTRUCTION INDUST TRAINING Total			16,134.27	16,134.27
*T87853	10/09/2021	Bullivants	Payment	1		107.14
IV DMI 401102865	08/07/2021	Bullivants	Parts	1	107.14	
		Bullivants Total			107.14	107.14
*T88164	24/09/2021	C & Hal's Coffee	Payment	1		1,364.00
IV CH20210023	18/08/2021	C & Hal's Coffee	Artist Catering - North West Festival 2021	1	1,364.00	
		C & Hal's Coffee Total			1,364.00	1,364.00
*T87850	10/09/2021	Cabcharge Australia Limited	Payment	1		1,318.29
IV 25051381P2107	12/07/2021	Cabcharge Australia Limited	Cabcharges	1	1,318.29	
*T88073	24/09/2021	Cabcharge Australia Limited	Payment	1		818.92
IV 25051381P2106	14/06/2021	Cabcharge Australia Limited	Cabcharges	1	89.52	
IV 25051381P2106	14/06/2021	Cabcharge Australia Limited	Cabcharges	1	616.17	
IV 25051381P2108	09/08/2021	Cabcharge Australia Limited	Cabcharges	1	113.23	
		Cabcharge Australia Limited Total			2,137.21	2,137.21
*T87840	10/09/2021	Cannon Hygiene	Payment	1		2,243.72
IV 97136308	16/08/2021	Cannon Hygiene	Hygiene Services	1	85.94	
IV 97142243	16/08/2021	Cannon Hygiene	Hygiene Services	1	113.22	
IV 97142244	16/08/2021	Cannon Hygiene	Hygiene Services	1	2,044.56	
		Cannon Hygiene Total			2,243.72	2,243.72
*T87824	10/09/2021	Carabiner Pty Ltd	Payment	1		27,453.98
IV 1731A-09	26/08/2021	Carabiner Pty Ltd	Progress claim no. 02 for RFT2017-14 South Hedland Sports Precinct Stage 1	1	27,453.98	
		Carabiner Pty Ltd Total			27,453.98	27,453.98
J42547.20	14/09/2021	CARE SUPER	Payment	1		1,342.18
IV SUPER	14/09/2021	CARE SUPER	Superannuation Contributions	1	1,088.86	
IV DEDUCTION	14/09/2021	CARE SUPER	Payroll Deductions	1	253.32	
J42590.19	28/09/2021	CARE SUPER	Payment	1		1,415.77
IV SUPER	28/09/2021	CARE SUPER	Superannuation Contributions	1	1,152.57	
IV DEDUCTION	28/09/2021	CARE SUPER	Payroll Deductions	1	263.20	
		CARE SUPER Total			2,757.95	2,757.95
J42547.42	14/09/2021	CBUS	Payment	1		3,889.54
IV SUPER	14/09/2021	CBUS	Superannuation Contributions	1	3,317.38	
IV DEDUCTION	14/09/2021	CBUS	Payroll Deductions	1	179.00	
IV DEDUCTION	14/09/2021	CBUS	Payroll Deductions	1	393.16	
J42590.41	28/09/2021	CBUS	Payment	1		4,148.67
IV SUPER	28/09/2021	CBUS	Superannuation Contributions	1	3,380.75	
IV DEDUCTION	28/09/2021	CBUS	Payroll Deductions	1	352.96	
IV DEDUCTION	28/09/2021	CBUS	Payroll Deductions	1	414.96	
		CBUS Total			8,038.21	8,038.21
*T87795	10/09/2021	Centurion Transport Co Pty Ltd	Payment	1		195.97
IV SI0379385	25/07/2021	Centurion Transport Co Pty Ltd	Freight Charges	1	195.97	
*T88011	24/09/2021	Centurion Transport Co Pty Ltd	Payment	1		345.73
IV SI0379388	25/07/2021	Centurion Transport Co Pty Ltd	Freight Charges	1	29.66	
IV SI0381090	01/08/2021	Centurion Transport Co Pty Ltd	Freight Charges	1	29.66	
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IV SI0382825	08/08/2021	Centurion Transport Co Pty Ltd	Freight Charges	1	29.66	
IV SI0382826	08/08/2021	Centurion Transport Co Pty Ltd	Freight Charges	1	29.66	
IV SI0382827	08/08/2021	Centurion Transport Co Pty Ltd	Freight Charges	1	29.66	
IV SI0386065	22/08/2021	Centurion Transport Co Pty Ltd	Freight Charges	1	29.66	
IV SI0387678	29/08/2021	Centurion Transport Co Pty Ltd	Freight Charges	1	29.66	
IV SI0387679	29/08/2021	Centurion Transport Co Pty Ltd	Freight Charges	1	108.45	
		Centurion Transport Co Pty Ltd Total			541.70	541.70
*T88220	24/09/2021	Change Optimised Pty Ltd	Payment	1		26,568.85
IV INV0333	27/08/2021	Change Optimised Pty Ltd	Change Management strategy	1	26,568.85	
		Change Optimised Pty Ltd Total			26,568.85	26,568.85
*T88141	24/09/2021	Chaz Roberts	Payment	1		386.91
IV 446555	16/09/2021	Chaz Roberts	Reimbursement of electricity	1	386.91	
		Chaz Roberts Total			386.91	386.91
*T87791	02/09/2021	Child Support Agency	Payment	1		103.24
IV DEDUCTION	31/08/2021	Child Support Agency	Payroll Deductions		103.24	
*T88007	16/09/2021	Child Support Agency	Payment	1		103.24
IV DEDUCTION	14/09/2021	Child Support Agency	Payroll Deductions		103.24	
		Child Support Agency Total			206.48	206.48
*T87939	10/09/2021	Christine Pidgeon	Payment	1		389.58
IV 519780	27/07/2021	Christine Pidgeon	Reimbursement of electricity	1	299.58	
IV 2000390164570	02/08/2021	Christine Pidgeon	Reimbursement of internet charges	1	90.00	
		Christine Pidgeon Total			389.58	389.58
*T87827	10/09/2021	Circuit West Inc	Payment	1		385.00
IV INV-0657	26/07/2021	Circuit West Inc	Circuit West Subscription - 2021-2022	1	385.00	
		Circuit West Inc Total			385.00	385.00
*T88068	24/09/2021	Clark Equipment	Payment	1		436.79
IV 08234268	03/09/2021	Clark Equipment	Seal Kit	1	436.79	
		Clark Equipment Total			436.79	436.79
*T87852	10/09/2021	Cleanaway Pty Ltd - 73291687	Payment	1		15,998.21
IV 19022320	31/07/2021	Cleanaway Pty Ltd - 73291687	Daily servicing of skip bins as per RFT 20/21-14 - July	1	15,998.21	
*T88063	24/09/2021	Cleanaway Pty Ltd - 73291687	Payment	1		193,514.92
IV 19010702	31/05/2021	Cleanaway Pty Ltd - 73291687	Extra charges removal of Hazardous waste Landfill May 2021	1	32,861.77	
IV 19033903	31/08/2021	Cleanaway Pty Ltd - 73291687	Service of SKIP Bin at Depot on 06.08.21	1	1,077.54	
IV 19028691	31/08/2021	Cleanaway Pty Ltd - 73291687	Daily servicing of skip bins as per RFT 20/21-14 - August	1	14,923.85	
IV 19033892	31/08/2021	Cleanaway Pty Ltd - 73291687	Bin Service - August 2021	1	227.74	
IV 19041638	07/09/2021	Cleanaway Pty Ltd - 73291687	Monthly charge for MSW and recycling collection, processing and bin maintenance - August 2021	1	144,424.02	
		Cleanaway Pty Ltd - 73291687 Total			209,513.13	209,513.13
*T87991	10/09/2021	Clinton Gerald Betts	Payment	1		990.00
IV 027	17/08/2021	Clinton Gerald Betts	Undertake 4 x soil Tests with an annual nutritional program plan to suit for RFT2021-15 Specialised Turf Care Services	1	990.00	
		Clinton Gerald Betts Total			990.00	990.00
*T87898	10/09/2021	Cloud A2K Pty Ltd	Payment	1		330.00
IV 501616	13/08/2021	Cloud A2K Pty Ltd	Bluebeam Revu Standard Renewal Maintenance (1-49 devices), Annual Subscription. SN # 1634692 Renewal Period 12th	1	330.00	
		Cloud A2K Pty Ltd Total			330.00	330.00
342547.35	14/09/2021	CLUB PLUS SUPERANNUATION SCHEME	Payment	1		309.36
IV SUPER	14/09/2021	CLUB PLUS SUPERANNUATION SCHEME	Superannuation Contributions	1	309.36	
342590.35	28/09/2021	CLUB PLUS SUPERANNUATION SCHEME	Payment	1		309.36
IV SUPER	28/09/2021	CLUB PLUS SUPERANNUATION SCHEME	Superannuation Contributions	1	309.36	
		CLUB PLUS SUPERANNUATION SCHEME Total			618.72	618.72
*T87796	10/09/2021	Coates Hire Operations Pty Ltd	Payment	1		1,193.91
IV 20682672	21/07/2021	Coates Hire Operations Pty Ltd	Payment for Invoice #20682658 - Block of 12 x Water filled crash barriers - 21/07/21 - 02/09/21 - Block of 12 x Water filled	1	1,193.91	

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IV 20620558	09/08/2021	Coates Hire Operations Pty Ltd	Hire of 13 x Water filled crash barriers - 31/07/21 - 03/08/21	1	72.36	
*T88012	24/09/2021	Coates Hire Operations Pty Ltd	Payment	1		4,301.44
IV 20667495	31/08/2021	Coates Hire Operations Pty Ltd	4500L Potable Water Tank w/ Electric Pump and UV , Hire Date - 19/08-23/08/2021	1	4,301.44	
		Coates Hire Operations Pty Ltd Total			5,495.35	5,495.35
*T88080	24/09/2021	Coca-Cola Amatil (Aust) Pty Ltd - JD Hardie	Payment	1		131.56
IV 226196496	30/07/2021	Coca-Cola Amatil (Aust) Pty Ltd - JD Hardie	CocaCola Order	1	131.56	
		Coca-Cola Amatil (Aust) Pty Ltd - JD Hardie Centre Account Total			131.56	131.56
*T88081	24/09/2021	Coca-Cola Amatil (Aust) Pty Ltd - Matt Dan CC	Payment	1		1,563.61
IV 226420279	02/09/2021	Coca-Cola Amatil (Aust) Pty Ltd - Matt Dan CC	Kiosk Order Aug 2021, Kiosk Order Aug 2021	1	1,563.61	
		Coca-Cola Amatil (Aust) Pty Ltd - Matt Dan CC Account Total			1,563.61	1,563.61
342547.22	14/09/2021	Colonial First State	Payment	1		1,558.41
IV SUPER	14/09/2021	Colonial First State	Superannuation Contributions	1	1,558.41	
342590.22	28/09/2021	Colonial First State	Payment	1		1,525.65
IV SUPER	28/09/2021	Colonial First State	Superannuation Contributions	1	1,525.65	
		Colonial First State Total			3,084.06	3,084.06
342547.37	14/09/2021	Colonial Super Retirement Fund	Payment	1		89.22
IV SUPER	14/09/2021	Colonial Super Retirement Fund	Superannuation Contributions	1	89.22	
		Colonial Super Retirement Fund Total			89.22	89.22
*T88057	24/09/2021	Compass Group Remote Hospitality Services	Payment	1		674.25
IV 206016-226629	26/08/2021	Compass Group Remote Hospitality Services	Catering for Hedland Aboriginal Strong Leaders Community Forum, the forum will be based on Housing and	1	674.25	
		Compass Group Remote Hospitality Services Pty Ltd Total			674.25	674.25
*T88223	24/09/2021	Compass Group T/a Esplanade Hotel	Payment	1		3,230.00
IV 166347	13/09/2020	Compass Group T/a Esplanade Hotel	Meals voucher Nov 2020	1	645.00	
IV 167942	16/11/2020	Compass Group T/a Esplanade Hotel	Catering Nov 2020	1	1,035.00	
IV 171242	31/08/2021	Compass Group T/a Esplanade Hotel	Training catering 30/8/21 and 31/08/21	1	1,350.00	
IV 162757	30/11/2021	Compass Group T/a Esplanade Hotel	Restaurant food October 2020	1	200.00	
		Compass Group T/a Esplanade Hotel Total			3,230.00	3,230.00
*T88067	24/09/2021	Comscentre Pty Ltd	Payment	1		12,297.09
IV 1061324	06/09/2021	Comscentre Pty Ltd	Managed network services supporting ToPH IP WAN and telephone system for August 2021	1	12,297.09	
		Comscentre Pty Ltd Total			12,297.09	12,297.09
*T88161	24/09/2021	Comtec Data Pty Ltd	Payment	1		14,569.50
IV 2309	30/08/2021	Comtec Data Pty Ltd	Supply, Installation and Annual Monitoring of Duress Pendant System - Wanangkura Stadium	1	14,349.50	
IV INV-3662	01/09/2021	Comtec Data Pty Ltd	Service of wireless duress system at Wanangkura Stadium: September 2021	1	220.00	
		Comtec Data Pty Ltd Total			14,569.50	14,569.50
*T88045	24/09/2021	Connect Call Centre Services	Payment	1		560.56
IV 00107788	15/09/2021	Connect Call Centre Services	Approximate monthly charges for 'out of hours' call service - August 2021	1	560.56	
		Connect Call Centre Services Total			560.56	560.56
*T87932	10/09/2021	Continental Tyres Wedgefield Pty Ltd	Payment	1		1,280.00
IV 46885	23/08/2021	Continental Tyres Wedgefield Pty Ltd	Tyre Repairs	1	1,280.00	
*T88152	24/09/2021	Continental Tyres Wedgefield Pty Ltd	Payment	1		1,380.00
IV 46917	27/08/2021	Continental Tyres Wedgefield Pty Ltd	Tyre Repairs	1	170.00	
IV 46926	30/08/2021	Continental Tyres Wedgefield Pty Ltd	Tyre Repairs	1	1,210.00	
		Continental Tyres Wedgefield Pty Ltd Total			2,660.00	2,660.00
*T87943	10/09/2021	Cornerstone Legal	Payment	1		2,202.98
IV 18625	23/08/2021	Cornerstone Legal	Cornerstone Legal R. Kris - Dog Local Law case	1	2,202.98	
		Cornerstone Legal Total			2,202.98	2,202.98
*T87887	10/09/2021	CPC Pilbara Pty Ltd	Payment	1		10,094.56
IV P82711-01	25/08/2021	CPC Pilbara Pty Ltd	Electrician to Test and provide a report regarding the results and max demand capabilities of Marie Marland Clubrooms &	1	825.00	
IV P82711-01	25/08/2021	CPC Pilbara Pty Ltd	Supply and install fan in 20th Grotowick Street	1	1,500.00	

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IV P82716-01	25/08/2021	CPC Pilbara Pty Ltd	Investigate and report lighting faults to lighting towers at SHAC	1	957.00	
IV P82718-01	25/08/2021	CPC Pilbara Pty Ltd	2 Electricians x 2 days (10 Hour days) to install neutral bonds and repair fuse holders on 17 streetlights in Anderson and	1	5,252.89	
IV P82727-01	25/08/2021	CPC Pilbara Pty Ltd	Install a larger 32a circuit breaker at Marie Marland Canteen/Baseball to prevent incessant power tripping. - Labelling on	1	1,463.29	
		CPC Pilbara Pty Ltd Total			10,094.56	10,094.56
†T87822	10/09/2021	Cr Jan Gillingham	Payment	1		2,931.50
IV RFP_01092021	01/09/2021	Cr Jan Gillingham	ICT allowance for September 2021, Elected Member allowance for September 2021		2,931.50	
		Cr Jan Gillingham Total			2,931.50	2,931.50
†T87920	10/09/2021	Cr Warren McDonogh	Payment	1		2,931.50
IV RFP_01092021	01/09/2021	Cr Warren McDonogh	ICT allowance for September 2021, Elected Member allowance for September 2021		2,931.50	
		Cr Warren McDonogh Total			2,931.50	2,931.50
†T88181	24/09/2021	Craig Watts	Payment	1		74.99
IV 716150682	03/09/2021	Craig Watts	Reimbursement of internet charges	1	74.99	
		Craig Watts Total			74.99	74.99
†T88086	24/09/2021	Crawford Realty	Payment	1		4,500.00
IV 005403	15/08/2021	Crawford Realty	Rental payments for 22 Huxtable Cres. 15.09 to 21.09.21	1	900.00	
IV 005626	22/08/2021	Crawford Realty	Rental payments for 22 Huxtable Cres. 22.09 to 28.09.21	1	900.00	
IV 005789	29/08/2021	Crawford Realty	Rental payments for 22 Huxtable Cres. 29.09 to 05.10.21	1	900.00	
IV 005977	05/09/2021	Crawford Realty	Rental payments for 22 Huxtable Cres. 06.10 to 12.10.21	1	900.00	
IV 006067	12/09/2021	Crawford Realty	Rental payments for 22 Huxtable Cres. 13.10 to 19.10.21	1	900.00	
		Crawford Realty Total			4,500.00	4,500.00
†T87944	10/09/2021	Crowd Barriers WA / Billabong Mobile	Payment	1		825.00
IV INV-2508	16/07/2021	Crowd Barriers WA / Billabong Mobile	2x 50m roll of black weed matting for Spinifex Spree Carnival, Delivery fee, 1x 50m roll of black weed matting for Spinifex	1	495.00	
IV INV-2519	13/08/2021	Crowd Barriers WA / Billabong Mobile	Weed Matt 1.8mtr wide, Delivery	1	330.00	
		Crowd Barriers WA / Billabong Mobile Accommodation P/L Total			825.00	825.00
†T88211	24/09/2021	CS Legal	Payment	1		1,558.00
IV 030041	30/07/2021	CS Legal	Rates Debt collection related Legal Charges - July 2021, Rates Debt collection related Legal Charges - July 2021	1	1,558.00	
		CS Legal Total			1,558.00	1,558.00
†T88134	24/09/2021	CTI Records Management Pty Ltd	Payment	1		352.00
IV 0096856	31/08/2021	CTI Records Management Pty Ltd	Secured Document Shredding Bins 10/08/21	1	352.00	
		CTI Records Management Pty Ltd Total			352.00	352.00
†T88163	24/09/2021	Custom Construction Group Pty Ltd	Payment	1		45.71
IV RFP_24082021	24/08/2021	Custom Construction Group Pty Ltd	Building Services Levy - Building Permit Error in fee charge. Application 21-217	1	4.11	
IV RFP_24082021	24/08/2021	Custom Construction Group Pty Ltd	Building Control Revenue (Permits-Uncertified) Error in fee charge. Application 21-217	1	25.60	
IV RFP_24082021	24/08/2021	Custom Construction Group Pty Ltd	BCITF Levy - Error in fee charge. Application 21-217	1	16.00	
		Custom Construction Group Pty Ltd Total			45.71	45.71
†T87960	10/09/2021	Daniels Printing Craftsmen Pty Ltd	Payment	1		148.50
IV 73729	16/08/2021	Daniels Printing Craftsmen Pty Ltd	Additional 50pcs A3 posters for NWF 2021	1	148.50	
		Daniels Printing Craftsmen Pty Ltd Total			148.50	148.50
†T87948	10/09/2021	Danthonia Designs	Payment	1		28,320.55
IV 115079-1	04/08/2021	Danthonia Designs	TOPH Roadside LED Sign Revision 5 - 50%	1	28,320.55	
		Danthonia Designs Total			28,320.55	28,320.55
†T87980	10/09/2021	Dean William Marsters t/a Marster Movers	Payment	1		990.00
IV INV-00206	13/08/2021	Dean William Marsters t/a Marster Movers	Furniture removal 18 Logue Court to Unit 4/38 Catamore Court	1	990.00	
		Dean William Marsters t/a Marster Movers Total			990.00	990.00
†T87834	10/09/2021	Department of Fire and Emergency Services	Payment	1		330,026.50
IV 152573	23/08/2021	Department of Fire and Emergency Services	1st Quarter Contributions as per Option B Agreement for Emergency Services Levy	1	330,026.50	
		Department of Fire and Emergency Services Total			330,026.50	330,026.50
†T88078	24/09/2021	Department of Health	Payment	1		323.00

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IV N1832105	31/08/2021	Department of Health	Workers Compensation - Emergency Attendance	1	323.00	
		Department of Health Total			323.00	323.00
†T88157	24/09/2021	Department of Mines, Industry Regulation And	Payment	1		12,265.94
IV RFP_10092021	10/09/2021	Department of Mines, Industry Regulation And	BSL Levy August 2021	1	12,265.94	
		Department of Mines, Industry Regulation And Safety Total			12,265.94	12,265.94
†T88054	24/09/2021	Department of Water	Payment	1		12,992.00
IV L6917/2021-2022	10/09/2021	Department of Water	Annual Landfill Licence Fee 2021-2022	1	12,992.00	
		Department of Water Total			12,992.00	12,992.00
†T87892	10/09/2021	Dexion - Canning Vale	Payment	1		46,227.50
IV 00089418	18/08/2021	Dexion - Canning Vale	Supply, delivery and installation of office equipment as per the RFT Submission	1	46,227.50	
		Dexion - Canning Vale Total			46,227.50	46,227.50
†T87998	10/09/2021	Don's Water Supply Pty Ltd T/a Water Force	Payment	1		1,497.05
IV RFP_24082021	24/08/2021	Don's Water Supply Pty Ltd T/a Water Force	Refund for standpipe	1	1,497.05	
		Don's Water Supply Pty Ltd T/a Water Force Wa Total			1,497.05	1,497.05
†T88217	24/09/2021	Driden Kunaka	Payment	1		1,033.10
IV RFP_30082021	30/08/2021	Driden Kunaka	Relocation expenses - New Zealand to Perth, Perth to Port Hedland and Accommodation on arrival in Port Hedland,	1	1,033.10	
		Driden Kunaka Total			1,033.10	1,033.10
†T88032	24/09/2021	Dulux	Payment	1		147.16
IV 489930230	05/08/2021	Dulux	Parts and Materials	1	50.76	
IV 489995135	10/08/2021	Dulux	Building Maintenance	1	96.40	
		Dulux Total			147.16	147.16
†T88146	24/09/2021	E Commz Communications And Security	Payment	1		5,263.50
IV 2033	20/09/2021	E Commz Communications And Security	Stage 1 of Marquee Park to JD Hardie Link, Nano station AC loco, 24v POE adaptor, Labour	1	401.50	
IV 2277	20/09/2021	E Commz Communications And Security	Invoice 2277 for work carried out on the JD to Depot Link, Labor 10/05/2021 3 Techs for 5.5hours, Labor 11/05/2021 3	1	4,862.00	
		E Commz Communications And Security Total			5,263.50	5,263.50
†T87874	10/09/2021	Edge Digital Technology Pty Ltd	Payment	1		558.99
IV 6/084157	20/08/2021	Edge Digital Technology Pty Ltd	Edge Digital Service Contract - August 2021	1	558.99	
		Edge Digital Technology Pty Ltd Total			558.99	558.99
†T87830	10/09/2021	Educational Art Supplies	Payment	1		2,569.44
IV 3512766	25/06/2021	Educational Art Supplies	Art & craft supplies for kids club & youth	1	2,446.05	
IV 3513625	16/07/2021	Educational Art Supplies	Art & craft supplies for kids club & youth	1	123.39	
		Educational Art Supplies Total			2,569.44	2,569.44
†T87862	10/09/2021	Elgas Limited	Payment	1		1,840.59
IV 1672561898	30/08/2021	Elgas Limited	Gas Delivery and Supply - 1078.2l August 2021	1	1,840.59	
†T88094	24/09/2021	Elgas Limited	Payment	1		940.93
IV 1672567074	01/09/2021	Elgas Limited	Gas Delivery and Supply - 40000L Service charge	1	151.25	
IV 1672569555	04/09/2021	Elgas Limited	Gas Delivery and Supply - 458.6L 04.09.21	1	789.68	
		Elgas Limited Total			2,781.52	2,781.52
†T88142	24/09/2021	Ellenby Tree Farm PTY Ltd	Payment	1		2,145.00
IV 28923	08/09/2021	Ellenby Tree Farm PTY Ltd	Melaleuca leucadendra 75LT X 10	1	2,145.00	
		Ellenby Tree Farm PTY Ltd Total			2,145.00	2,145.00
†T87818	10/09/2021	Elmar Zielke	Payment	1		2,931.50
IV RFP_01092021	01/09/2021	Elmar Zielke	ICT allowance for September 2021, Elected Member allowance for September 2021		2,931.50	
		Elmar Zielke Total			2,931.50	2,931.50
†T87854	10/09/2021	Emerge Associates	Payment	1		4,081.00
IV 22848	31/07/2021	Emerge Associates	Progress claim no. 12 for Construction Support for JD Hardie Multiuser Courts & Surrounds	1	4,081.00	
		Emerge Associates Total			4,081.00	4,081.00

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J42547.19	14/09/2021	Equisuper	Payment	1		1,960.37
IV SUPER	14/09/2021	Equisuper	Superannuation Contributions	1	1,568.06	
IV DEDUCTION	14/09/2021	Equisuper	Payroll Deductions	1	314.33	
IV DEDUCTION	14/09/2021	Equisuper	Payroll Deductions	1	77.98	
J42590.18	28/09/2021	Equisuper	Payment	1		2,031.65
IV SUPER	28/09/2021	Equisuper	Superannuation Contributions	1	1,623.16	
IV DEDUCTION	28/09/2021	Equisuper	Payroll Deductions	1	331.12	
IV DEDUCTION	28/09/2021	Equisuper	Payroll Deductions	1	77.37	
		Equisuper Total			3,992.02	3,992.02
T88180	24/09/2021	Ergolink	Payment	1		317.50
IV SI-00075614	06/09/2021	Ergolink	Keyboard and mouse	1	317.50	
		Ergolink Total			317.50	317.50
T87947	10/09/2021	Eva Monica Bartho	Payment	1		2,931.50
IV RFP_01092021	01/09/2021	Eva Monica Bartho	ICT allowance for September 2021, Elected Member allowance for September 2021		2,931.50	
		Eva Monica Bartho Total			2,931.50	2,931.50
T87890	10/09/2021	Far Northwest Electrical Contractors	Payment	1		660.00
IV 1524	31/08/2021	Far Northwest Electrical Contractors	Checking of electrical items Friday production items and Saturday will be remaining events items including food vendors	1	660.00	
		Far Northwest Electrical Contractors Total			660.00	660.00
T87929	10/09/2021	Firesafe Service And Maintenance Pty Ltd	Payment	1		343.75
IV 64111	26/07/2021	Firesafe Service And Maintenance Pty Ltd	Inspect exit signs at Civic centre - failed audit, repair/replace as necessary	1	68.75	
IV 64744	23/08/2021	Firesafe Service And Maintenance Pty Ltd	Remedial works for detector in service fault at JD Hardie Centre	1	275.00	
T88148	24/09/2021	Firesafe Service And Maintenance Pty Ltd	Payment	1		560.01
IV 65000	30/08/2021	Firesafe Service And Maintenance Pty Ltd	Attended site to inspect exit lighting and found it had already been repaired by another contractor- JD Hardie	1	68.75	
IV 65144	08/09/2021	Firesafe Service And Maintenance Pty Ltd	Attend to rectify fault in Zone 4 - Colin Matheson Pavilion	1	137.50	
IV 65145	08/09/2021	Firesafe Service And Maintenance Pty Ltd	Replace damaged fire extinguishers as result of vandalism incident 16/08/21	1	353.76	
		Firesafe Service And Maintenance Pty Ltd Total			903.76	903.76
J42547.3	14/09/2021	First State Superannuation Scheme	Payment	1		1,039.94
IV DEDUCTION	14/09/2021	First State Superannuation Scheme	Payroll Deductions	1	77.25	
IV SUPER	14/09/2021	First State Superannuation Scheme	Superannuation Contributions	1	962.69	
J42590.20	28/09/2021	First State Superannuation Scheme	Payment	1		1,142.69
IV SUPER	28/09/2021	First State Superannuation Scheme	Superannuation Contributions	1	1,045.03	
IV DEDUCTION	28/09/2021	First State Superannuation Scheme	Payroll Deductions	1	97.66	
		First State Superannuation Scheme Total			2,182.63	2,182.63
T88166	24/09/2021	For C@kes Sake	Payment	1		480.00
IV 1001064	06/09/2021	For C@kes Sake	R U Ok Day cupcakes	1	480.00	
		For C@kes Sake Total			480.00	480.00
T88076	24/09/2021	Four Seasons Corporation Pty Ltd	Payment	1		6,796.82
IV A806634	13/09/2021	Four Seasons Corporation Pty Ltd	Rates refund for assessment A806634		6,796.82	
		Four Seasons Corporation Pty Ltd Total			6,796.82	6,796.82
T87962	10/09/2021	Foxtel Cable Television Pty Limited	Payment	1		210.00
IV 394897746	01/07/2021	Foxtel Cable Television Pty Limited	Foxtel month subscription July 2021	1	210.00	
T88175	24/09/2021	Foxtel Cable Television Pty Limited	Payment	1		210.00
IV 397115342	01/08/2021	Foxtel Cable Television Pty Limited	Foxtel month subscription August 2021	1	210.00	
		Foxtel Cable Television Pty Limited Total			420.00	420.00
T87878	10/09/2021	Gadget Locksmiths	Payment	1		364.30
IV 6848	24/08/2021	Gadget Locksmiths	Decode mailbox lock cylinder and cut new key to code at 8/52 Morgans Street	1	171.51	
IV 6866	24/08/2021	Gadget Locksmiths	BBQ Koombana Park lock change	1	192.79	
		Gadget Locksmiths Total			364.30	364.30
T88095	24/09/2021	Garnama Pty Ltd /as Les Mills Asia Pacific	Payment	1		2,040.31
IV 1151774	01/09/2021	Garnama Pty Ltd /as Les Mills Asia Pacific	Les Mills License Fee - September 2021	1	1,118.00	

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		Garnama Pty Ltd t/as Les Mills Asia Pacific			2,040.31	2,040.31
		Total				
T87849	10/09/2021	Gary Edwards Plumbing & Gas Pty Ltd	Payment	1		3,154.80
IV 11292	09/08/2021	Gary Edwards Plumbing & Gas Pty Ltd	Irrigation cut in Depot	1	539.00	
IV 11302	13/08/2021	Gary Edwards Plumbing & Gas Pty Ltd	Checking bad smell for sewer pipes - JD Hardie	1	143.00	
IV 11334	21/08/2021	Gary Edwards Plumbing & Gas Pty Ltd	Investigate and repair leak to Civic Gardens	1	627.00	
IV 11379	22/08/2021	Gary Edwards Plumbing & Gas Pty Ltd	Remove existing cooktop and supply and install new cooktop	1	1,845.80	
T88066	24/09/2021	Gary Edwards Plumbing & Gas Pty Ltd	Payment	1		10,934.59
IV 11299	11/08/2021	Gary Edwards Plumbing & Gas Pty Ltd	RV Over Flow Location - Isolate water and replace leaking tap	1	163.31	
IV 11303	13/08/2021	Gary Edwards Plumbing & Gas Pty Ltd	Repair to 2 x hand basins at Civic Centre, no water.	1	210.12	
IV 11331	16/08/2021	Gary Edwards Plumbing & Gas Pty Ltd	Replacement of push tap in the female toilets at public Turf Club ablutions	1	377.00	
IV 11415	29/08/2021	Gary Edwards Plumbing & Gas Pty Ltd	blocked toilet @ Turf Club	1	143.00	
IV 11431	01/09/2021	Gary Edwards Plumbing & Gas Pty Ltd	Solar hot water system replacement on 8b Ashburton Court	1	7,249.00	
IV 11446	04/09/2021	Gary Edwards Plumbing & Gas Pty Ltd	Unblocked toilet at ANZ exeloo	1	143.00	
IV 11451	04/09/2021	Gary Edwards Plumbing & Gas Pty Ltd	2 underground water leaks at Cemetery Beach Park	1	1,220.47	
IV 11459	08/09/2021	Gary Edwards Plumbing & Gas Pty Ltd	Excavate and replace the damaged section of pipe that is damaged and constantly causing blockage issues	1	1,428.69	
		Gary Edwards Plumbing & Gas Pty Ltd Total			14,089.39	14,089.39
T87880	10/09/2021	GBTK PTY LTD	Payment	1		165.00
IV 0004261	26/08/2021	GBTK PTY LTD	Slipper hire for telehandler Wednesday 18 August - Monday 23 August	1	165.00	
		GBTK PTY LTD Total			165.00	165.00
T87897	10/09/2021	Geofabrics Australasia Pty Ltd	Payment	1		6,080.80
IV CD202202830	11/08/2021	Geofabrics Australasia Pty Ltd	Mirafi RS380i 4.6m x 100m roll, Freight	1	6,080.80	
		Geofabrics Australasia Pty Ltd Total			6,080.80	6,080.80
T87903	10/09/2021	Geraldton Fuel Company Pty Ltd T/A Refuel	Payment	1		2,089.40
IV 01813531	05/08/2021	Geraldton Fuel Company Pty Ltd T/A Refuel	Fuel Card Transactions for the Month of August 2021	1	1,671.00	
IV 01828229	24/08/2021	Geraldton Fuel Company Pty Ltd T/A Refuel	RANDO HD 46 20LTS	1	418.40	
		Geraldton Fuel Company Pty Ltd T/A Refuel			2,089.40	2,089.40
T88143	24/09/2021	Australia Total	Payment	1		134.09
IV 447915	06/09/2021	Gillian Westera	Reimbursement of electricity	1	125.56	
IV 84604	17/09/2021	Gillian Westera	Reimbursement of water	1	8.53	
		Gillian Westera Total			134.09	134.09
T87872	10/09/2021	Go Doors Pty Ltd	Payment	1		413.60
IV 93522	30/06/2021	Go Doors Pty Ltd	Investigate doors squeaking noise and faulty tracks- Applied dry lube to tracks for doors, all working okay.	1	182.60	
IV 94249	12/08/2021	Go Doors Pty Ltd	Attend to rectify issue with auto doors staying open at SH Library	1	231.00	
T88102	24/09/2021	Go Doors Pty Ltd	Payment	1		1,106.18
IV 94740	31/08/2021	Go Doors Pty Ltd	Attend to repair automatic doors whose sensors are faulty at SH Library	1	1,106.18	
		Go Doors Pty Ltd Total			1,519.78	1,519.78
T87860	10/09/2021	Goldline Distributors	Payment	1		583.50
IV 153257249.BRO	31/08/2021	Goldline Distributors	SHAC Kiosk order	1	583.50	
T88093	24/09/2021	Goldline Distributors	Payment	1		1,775.83
IV 153316953.BRO	08/09/2021	Goldline Distributors	Goldline Order	1	157.91	
IV 153371252.BRO	15/09/2021	Goldline Distributors	GAC - Kiosk Order for reopening, GAC - Kiosk Order for reopening	1	1,345.59	
IV 153371257.BRO	15/09/2021	Goldline Distributors	SHAC - Kiosk Chips	1	272.33	
		Goldline Distributors Total			2,359.33	2,359.33
J42547.15	14/09/2021	H & T Future Super	Payment	1		788.01
IV DEDUCTION	14/09/2021	H & T Future Super	Payroll Deductions	1	600.00	
IV SUPER	14/09/2021	H & T Future Super	Superannuation Contributions	1	188.01	
J42590.13	28/09/2021	H & T Future Super	Payment	1		779.58
IV DEDUCTION	28/09/2021	H & T Future Super	Payroll Deductions	1	600.00	
IV SUPER	28/09/2021	H & T Future Super	Superannuation Contributions	1	179.58	
		H & T Future Super Total			1,567.59	1,567.59
T87826	10/09/2021	Hearing & Audiology	Payment	1		420.00

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Hearing & Audiology Total					420.00	420.00
*T88106	24/09/2021	Hedland Auto Electrics	Payment	1		
IV 18764	26/08/2021	Hedland Auto Electrics	Inspected & Repaired Aircon at Landfill	1	154.00	1,288.07
IV 18870	27/08/2021	Hedland Auto Electrics	Inspected & Repaired Aircon at Landfill	1	1,134.07	
Hedland Auto Electrics Total					1,288.07	1,288.07
*T87809	10/09/2021	Hedland Emporium & Office Supplies	Payment	1		2,526.58
IV 316336	26/07/2021	Hedland Emporium & Office Supplies	Stationery for Cataloguing and Inter-Library Loans	1	45.70	
IV 317753	12/08/2021	Hedland Emporium & Office Supplies	Stationary Supplies	1	125.35	
IV 317784	12/08/2021	Hedland Emporium & Office Supplies	Dymo Label Manager	1	119.00	
IV 317927	13/08/2021	Hedland Emporium & Office Supplies	Wheelchair	1	299.00	
IV 318214	16/08/2021	Hedland Emporium & Office Supplies	1800 x 900 mm Whiteboards	1	1,673.00	
IV 318383	18/08/2021	Hedland Emporium & Office Supplies	Stationary Supplies	1	138.13	
IV 318616	20/08/2021	Hedland Emporium & Office Supplies	Pink disposable wrist bands x100	1	24.90	
IV 318985	24/08/2021	Hedland Emporium & Office Supplies	Stationery for Cataloguing and Inter-Library Loans	1	101.50	
*T88026	24/09/2021	Hedland Emporium & Office Supplies	Payment	1		860.96
IV 319181	26/08/2021	Hedland Emporium & Office Supplies	Foot stool	1	65.60	
IV 319332	27/08/2021	Hedland Emporium & Office Supplies	Supplies for trips to Strelley and Yandeyarra for 40 students - colouring pencils and document wallets, and graph pads for	1	92.80	
IV 319593	30/08/2021	Hedland Emporium & Office Supplies	Stationery for Cataloguing and Inter-Library Loans	1	42.40	
IV 319642	31/08/2021	Hedland Emporium & Office Supplies	Flip chart and markers for council workshop	1	279.96	
IV 320319	07/09/2021	Hedland Emporium & Office Supplies	Stationary Supplies	1	93.60	
IV 320325	08/09/2021	Hedland Emporium & Office Supplies	Stationary Supplies	1	286.60	
Hedland Emporium & Office Supplies Total					3,387.54	3,387.54
*T87935	10/09/2021	Hedland First National	Payment	1		2,589.35
IV A117065	07/09/2021	Hedland First National	Rates refund for assessment A117065	1	2,589.35	
*T88000	15/09/2021	Hedland First National	Payment	1		2,904.00
IV 00000911	05/08/2021	Hedland First National	6 Monthly Routine Inspection 1/13 Wangara Cres, 6 Monthly Routine Inspection 3/13 Wangara Cres, 6 Monthly Routine	1	2,904.00	
*T88155	24/09/2021	Hedland First National	Payment	1		4,736.70
IV RFP_07092021	07/09/2021	Hedland First National	Rates Refund A400180. Refer to Receipt 299797	1	2,449.29	
IV RFP_07092021_2	07/09/2021	Hedland First National	Rates Refund A805972. Refer to Receipt 299938	1	2,287.41	
Hedland First National Total					10,230.05	10,230.05
*T88098	24/09/2021	Hedland First National - Commercial Account	Payment	1		1,850.50
IV 1091	16/09/2021	Hedland First National - Commercial Account	Lease for Records Offsite Storage for the period 28/10/2021 to 27/11/2021	1	1,850.50	
Hedland First National - Commercial Account Total					1,850.50	1,850.50
*T88035	24/09/2021	Hedland Junior Football Association	Payment	1		500.00
IV BOND REFUND	30/11/2020	Hedland Junior Football Association	Refund of Laptop Bond	1	500.00	
Hedland Junior Football Association Total					500.00	500.00
*T87940	10/09/2021	Hedland Psychologists	Payment	1		1,793.00
IV 369114521	23/08/2021	Hedland Psychologists	Employee Assistance Program - August 2021	1	1,793.00	
*T88162	24/09/2021	Hedland Psychologists	Payment	1		247.50
IV 371430581	02/09/2021	Hedland Psychologists	Patient HP01552 - 2nd Sept 2021	1	247.50	
Hedland Psychologists Total					2,040.50	2,040.50
*T87876	10/09/2021	Herbert Smith Freehills	Payment	1		11,139.30
IV 51024397	27/08/2021	Herbert Smith Freehills	Legal expenses - Invoice 51024397	1	1,005.35	
IV 51024464	30/08/2021	Herbert Smith Freehills	Professional legal fees in respect of Port Hedland International Airport Lease and Redevelopment for the period to 20	1	1,910.79	
IV 51024523	31/08/2021	Herbert Smith Freehills	Professional legal fees in respect of the Spoilbank Marina Project for the period to 20 August 2021.	1	8,223.16	
Herbert Smith Freehills Total					11,139.30	11,139.30
042547.5	14/09/2021	HESTA Super Fund	Payment	1		651.49
IV DEDUCTION	14/09/2021	HESTA Super Fund	Payroll Deductions	1	15.59	
IV SUPER	14/09/2021	HESTA Super Fund	Superannuation Contributions	1	545.06	
IV DEDUCTION	14/09/2021	HESTA Super Fund	Payroll Deductions	1	90.84	
042590.4	28/09/2021	HESTA Super Fund	Payment	1		683.70
IV DEDUCTION	28/09/2021	HESTA Super Fund	Payroll Deductions	1	31.56	

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IV SUPER	28/09/2021	HESTA Super Fund	Superannuation Contributions	1	558.98	
IV DEDUCTION	28/09/2021	HESTA Super Fund	Payroll Deductions	1	93.16	
D42547.31	14/09/2021	Hesta Super Fund	Payment	1		15.59
IV SUPER	14/09/2021	Hesta Super Fund	Superannuation Contributions	1	15.59	
D42590.31	28/09/2021	Hesta Super Fund	Payment	1		149.44
IV SUPER	28/09/2021	Hesta Super Fund	Superannuation Contributions	1	149.44	
		HESTA Super Fund Total			1,500.22	1,500.22
T87989	10/09/2021	Hiscocks Electrical Pty Ltd	Payment	1		424.60
IV I1718	18/08/2021	Hiscocks Electrical Pty Ltd	50 x swipe cards for Depot/ID access	1	424.60	
		Hiscocks Electrical Pty Ltd Total			424.60	424.60
T87886	10/09/2021	Hocking Planning And Architecture Pty Ltd	Payment	1		3,696.00
IV INV-4214	21/07/2021	Hocking Planning And Architecture Pty Ltd	Completion of conservation management report for the Courthouse Gallery/ Manse	1	3,696.00	
		Hocking Planning And Architecture Pty Ltd Total			3,696.00	3,696.00
T87776	01/09/2021	Hodge Collard Preston Architects	Payment	1		4,675.00
IV 1252008	30/07/2021	Hodge Collard Preston Architects	ToPH Depot Office Building Design	1	4,675.00	
		Hodge Collard Preston Architects Total			4,675.00	4,675.00
T87846	10/09/2021	Horizon Power	Payment	1		106,451.65
IV 536806	19/08/2021	Horizon Power	Power Charges	1	3,113.23	
IV 267563	24/08/2021	Horizon Power	Power Charges	1	5,764.70	
IV 269581	01/09/2021	Horizon Power	Power Charges	1	218.58	
IV 510142	02/09/2021	Horizon Power	Power Charges	1	24,968.07	
IV 538248	02/09/2021	Horizon Power	Power Charges	1	61.06	
IV 117495	03/09/2021	Horizon Power	Power Charges	1	1,651.21	
IV 367155	03/09/2021	Horizon Power	Power Charges	1	290.15	
IV 536282	03/09/2021	Horizon Power	Power Charges	1	59.82	
IV 273354	06/09/2021	Horizon Power	Power Charges	1	70,129.65	
IV 419159	06/09/2021	Horizon Power	Power Charges	1	195.18	
T88061	24/09/2021	Horizon Power	Payment	1		76,934.12
IV 110609	10/09/2021	Horizon Power	Power Charges	1	595.05	
IV 192320	13/09/2021	Horizon Power	Power Charges	1	299.51	
IV 214080	13/09/2021	Horizon Power	Power Charges	1	282.38	
IV 268925	13/09/2021	Horizon Power	Power Charges	1	133.35	
IV 325366	13/09/2021	Horizon Power	Power Charges	1	211.18	
IV RPDDB0044997	15/09/2021	Horizon Power	Power Charges	1	611.20	
IV 510143	16/09/2021	Horizon Power	Power Charges	1	50,467.19	
IV 248536	16/09/2021	Horizon Power	Power Charges	1	11,019.83	
IV 297225	16/09/2021	Horizon Power	Power Charges	1	69.39	
IV 510139	17/09/2021	Horizon Power	Power Charges	1	6,086.69	
IV 267563	20/09/2021	Horizon Power	Power Charges	1	7,158.35	
		Horizon Power Total			183,385.77	183,385.77
T87806	10/09/2021	Hospitality Inn Port Hedland	Payment	1		897.50
IV 110847	27/08/2021	Hospitality Inn Port Hedland	Accommodation and meals for "Office 365" Trainer 23 to 27 August 2021. Meals only to include 4 Breakfasts and 4	1	897.50	
T88024	24/09/2021	Hospitality Inn Port Hedland	Payment	1		776.00
IV 111070	05/09/2021	Hospitality Inn Port Hedland	Accommodation for Sandeep Shankar for 1 night on Sunday, 05 September 2021.	1	179.00	
IV 111071	06/09/2021	Hospitality Inn Port Hedland	3-nights accommodation for Sarah Wray between 03 September 2021 to 06 September 2021.	1	597.00	
		Hospitality Inn Port Hedland Total			1,673.50	1,673.50
D42547.11	14/09/2021	HostPlus Superannuation Fund	Payment	1		9,101.67
IV DEDUCTION	14/09/2021	HostPlus Superannuation Fund	Payroll Deductions	1	245.97	
IV SUPER	14/09/2021	HostPlus Superannuation Fund	Superannuation Contributions	1	7,131.72	
IV DEDUCTION	14/09/2021	HostPlus Superannuation Fund	Payroll Deductions	1	318.37	
IV DEDUCTION	14/09/2021	HostPlus Superannuation Fund	Payroll Deductions	1	464.03	
IV DEDUCTION	14/09/2021	HostPlus Superannuation Fund	Payroll Deductions	1	111.45	
IV DEDUCTION	14/09/2021	HostPlus Superannuation Fund	Payroll Deductions	1	170.08	
IV DEDUCTION	14/09/2021	HostPlus Superannuation Fund	Payroll Deductions	1	430.49	

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IV DEDUCTION	14/09/2021	HostPlus Superannuation Fund	Payroll Deductions	1	81.52	
IV DEDUCTION	14/09/2021	HostPlus Superannuation Fund	Payroll Deductions	1	148.04	
242590.10	28/09/2021	HostPlus Superannuation Fund	Payment	1		9,284.12
IV DEDUCTION	28/09/2021	HostPlus Superannuation Fund	Payroll Deductions	1	260.20	
IV SUPER	28/09/2021	HostPlus Superannuation Fund	Superannuation Contributions	1	7,353.56	
IV DEDUCTION	28/09/2021	HostPlus Superannuation Fund	Payroll Deductions	1	208.05	
IV DEDUCTION	28/09/2021	HostPlus Superannuation Fund	Payroll Deductions	1	464.03	
IV DEDUCTION	28/09/2021	HostPlus Superannuation Fund	Payroll Deductions	1	111.85	
IV DEDUCTION	28/09/2021	HostPlus Superannuation Fund	Payroll Deductions	1	168.61	
IV DEDUCTION	28/09/2021	HostPlus Superannuation Fund	Payroll Deductions	1	433.45	
IV DEDUCTION	28/09/2021	HostPlus Superannuation Fund	Payroll Deductions	1	81.08	
IV DEDUCTION	28/09/2021	HostPlus Superannuation Fund	Payroll Deductions	1	203.29	
		HostPlus Superannuation Fund Total			18,385.79	18,385.79
*T87889	10/09/2021	Industrial Automation	Payment	1		6,070.90
IV SINW-14428	30/06/2021	Industrial Automation	Murdoch Drive Standpipe Paypal Access Fee 1/09/20 to 30/06/21, Cooke Point Drive Standpipe Paypal Access Fee	1	1,078.00	
IV SINW-14394	30/07/2021	Industrial Automation	Remote Access Sim-card Costs for the period 01/07/21 to 30/09/21 - Irrigation Control Systems, Remote Access Sim card	1	2,508.00	
IV SINW-14429-1	30/07/2021	Industrial Automation	PayPal Access - Standpipe for the period 01/07/21 to 30/06/22 - Murdoch Drive Standpipe, PayPal Access - Standpipe for	1	1,293.60	
IV SINW-14447	05/08/2021	Industrial Automation	Configuration and Supply of Compact Bus Coupler for Marie Marland Floodlight System	1	1,191.30	
*T88113	24/09/2021	Industrial Automation	Payment	1		6,732.00
IV SINW-14474	01/09/2021	Industrial Automation	QTN-11681 Level Sensors	1	6,732.00	
		Industrial Automation Total			12,802.90	12,802.90
*T88112	24/09/2021	Inlook Holdings Pty Ltd t/as Total Connections	Payment	1		715.52
IV IPH-29649	27/08/2021	Inlook Holdings Pty Ltd t/as Total Connections	Labour - Hydraulics, Receive in cylinder, degrease and assess, Split cylinder, drain oil and remove, seals for measure	1	715.52	
		Inlook Holdings Pty Ltd t/as Total Connections Total			715.52	715.52
*T87869	10/09/2021	Inesperata Integrated Systems Pty Ltd	Payment	1		122.98
IV 2517	22/08/2021	Inesperata Integrated Systems Pty Ltd	Replacement of Vandalism blue flashing light	1	122.98	
		Inesperata Integrated Systems Pty Ltd Total			122.98	122.98
*T88178	24/09/2021	IQ Wellness Group Limited	Payment	1		665.28
IV 321	30/08/2021	IQ Wellness Group Limited	Electrolyte-Neutral 20gm Sachet, Electrolyte-Lemon/Lime 20g Sachet	1	665.28	
		IQ Wellness Group Limited Total			665.28	665.28
*T88160	24/09/2021	IRE (Inspect Real Estate) Pty Ltd	Payment	1		594.00
IV INV1873	30/08/2021	IRE (Inspect Real Estate) Pty Ltd	Monthly Software Subscription - Jul 2021 - June 2022	1	594.00	
		IRE (Inspect Real Estate) Pty Ltd Total			594.00	594.00
*T87877	10/09/2021	iSentia Pty Limited	Payment	1		962.50
IV MN0824638	31/07/2021	iSentia Pty Limited	Media Services Fee - In Advance for the period 01/08/2021 to 31/08/2021	1	962.50	
*T88105	24/09/2021	iSentia Pty Limited	Payment	1		2,183.50
IV MN0821193	31/05/2021	iSentia Pty Limited	Media coverage subscription - June 2021	1	1,221.00	
IV MN0826296	31/08/2021	iSentia Pty Limited	Media coverage subscription - September 2021	1	962.50	
		iSentia Pty Limited Total			3,146.00	3,146.00
*T87930	10/09/2021	Ixom Operations Pty Ltd	Payment	1		3,733.65
IV 6411878	31/07/2021	Ixom Operations Pty Ltd	Service fee for chlorine drums, Service fee for chlorine drum	1	522.75	
IV 6413276	04/08/2021	Ixom Operations Pty Ltd	920kg Chlorine drum for SHAC	1	3,210.90	
		Ixom Operations Pty Ltd Total			3,733.65	3,733.65
*T87873	10/09/2021	J.D Caffey & Caffey Family Trust t/as	Payment	1		491.80
IV 323808	16/08/2021	J.D Caffey & Caffey Family Trust t/as	Special order for South and Port Hedland Libraries	1	491.80	
		J.D Caffey & Caffey Family Trust t/as Westbooks Total			491.80	491.80
*T87843	10/09/2021	Jabat Dance Inc	Payment	1		1,000.00
IV RFP_25082021	25/08/2021	Jabat Dance Inc	Refund of Bond for Colin Matheson Pavilion hire 13.02.15	1	1,000.00	
		Jabat Dance Inc Total			1,000.00	1,000.00
*T87913	10/09/2021	Jane Ward	Payment	1		825.00
IV 6411878	31/07/2021	Jane Ward	Service fee for chlorine drums, Service fee for chlorine drum	1	522.75	

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Jane Ward Total					825.00	825.00
†T87875	10/09/2021	Janis Lynette Tate t/as Hedland Garden Centre	Payment	1		340.00
IV 17	23/07/2021	Janis Lynette Tate t/as Hedland Garden Centre	Succulent gifts x.34 for Australian Citizenship ceremony being held on Friday 23 July 2021	1	340.00	
†T88104	24/09/2021	Janis Lynette Tate t/as Hedland Garden Centre	Payment	1		560.00
IV 35	16/09/2021	Janis Lynette Tate t/as Hedland Garden Centre	Succulent Gifts for Australian Citizenship Ceremonies to be held on 17 September 2021	1	560.00	
Janis Lynette Tate t/as Hedland Garden Centre & Fish Without Chips Total					900.00	900.00
†T87983	10/09/2021	JDH Publishing Pty. Ltd. t/a The Spinney Press	Payment	1		360.00
IV 2718	09/07/2021	JDH Publishing Pty. Ltd. t/a The Spinney Press	12 months subscription to Issues in Society 2022 print subscription	1	360.00	
JDH Publishing Pty. Ltd. t/a The Spinney Press Total					360.00	360.00
†T87819	10/09/2021	JH Computer Services Pty Ltd	Payment	1		743.05
IV 000199804-D01	19/07/2021	JH Computer Services Pty Ltd	Computer Purchases	1	163.35	
IV 000200022-D02	11/08/2021	JH Computer Services Pty Ltd	Computer Purchases	1	579.70	
†T88037	24/09/2021	JH Computer Services Pty Ltd	Payment	1		5,645.20
IV 000200158-D02	24/08/2021	JH Computer Services Pty Ltd	Computer Purchases	1	63.80	
IV 000200257-D01	26/08/2021	JH Computer Services Pty Ltd	Computer Purchases	1	5,258.00	
IV 000200041-D02	31/08/2021	JH Computer Services Pty Ltd	Computer Purchases	1	323.40	
JH Computer Services Pty Ltd Total					6,388.25	6,388.25
†T87977	10/09/2021	Joseph Golden	Payment	1		2,800.00
IV 9680	19/07/2021	Joseph Golden	Housing Allowance paid to 26/07/2021	1	400.00	
IV 10455	26/07/2021	Joseph Golden	Housing Allowance paid to 02/08/2021	1	400.00	
IV 11109	02/08/2021	Joseph Golden	Housing Allowance paid to 14/08/2021	1	400.00	
IV 11617	09/08/2021	Joseph Golden	Housing Allowance to 20/08/2021	1	400.00	
IV 12218	16/08/2021	Joseph Golden	Housing Allowance to 21/08/2021	1	400.00	
IV 12730	23/08/2021	Joseph Golden	Housing Allowance 22/08/2021 to 28/08/2021	1	400.00	
IV 14108	06/09/2021	Joseph Golden	Housing Allowance 29/08/2021 to 04/09/2021	1	400.00	
†T88195	24/09/2021	Joseph Golden	Payment	1		800.00
IV 14762	13/09/2021	Joseph Golden	Housing Allowance to 17/09/21	1	400.00	
IV 15426	20/09/2021	Joseph Golden	Housing Allowance to 20/09/21	1	400.00	
Joseph Golden Total					3,600.00	3,600.00
†T88145	24/09/2021	Julyardi Aboriginal Corporation	Payment	1		17,050.00
IV INV-0123	02/09/2021	Julyardi Aboriginal Corporation	HASL Sitting Fees - Hedland Community Safety Advisory Forum - 3rd August 2021	1	770.00	
IV INV-0119	02/09/2021	Julyardi Aboriginal Corporation	Cultural Awareness Program - 09/09 to 10/09/21	1	16,280.00	
Julyardi Aboriginal Corporation Total					17,050.00	17,050.00
†T88084	24/09/2021	Jupps Floorcoverings Port Hedland	Payment	1		3,421.00
IV PH020942	04/09/2021	Jupps Floorcoverings Port Hedland	Metroscape - Obsidian 100% solution dyed nylon commercial carpet tiles to	1	3,421.00	
Jupps Floorcoverings Port Hedland Total					3,421.00	3,421.00
†T88201	24/09/2021	Just Recycle It Pty Ltd	Payment	1		10,582.00
IV CN-0159	23/08/2021	Just Recycle It Pty Ltd	Credit for the hire of the excavator - (3hrs invoiced twice	1	-214.50	
IV INV-0161	30/08/2021	Just Recycle It Pty Ltd	Hire of the excavator	1	10,796.50	
Just Recycle It Pty Ltd Total					10,582.00	10,582.00
†T88114	24/09/2021	Karl Daybell	Payment	1		1,329.80
IV RFP_03092021	03/09/2021	Karl Daybell	Replacement cordless headsets for Reception desk phones	1	874.45	
IV RFP_16092021	16/09/2021	Karl Daybell	Cordless headset for testing by Rates Officer	1	455.35	
Karl Daybell Total					1,329.80	1,329.80
†T87961	10/09/2021	Katherine Mary Galvin t/a Edge Writing	Payment	1		12,551.00
IV 37	06/09/2021	Katherine Mary Galvin t/a Edge Writing	Investigation and research consultancy as per contract - GROH, Housing summit, night patrols	1	12,551.00	
†T88174	24/09/2021	Katherine Mary Galvin t/a Edge Writing	Payment	1		8,947.40
IV 38	06/09/2021	Katherine Mary Galvin t/a Edge Writing	Consultancy services 20.07 to 26.07.21	1	5,274.50	
IV 39	06/09/2021	Katherine Mary Galvin t/a Edge Writing	Consultancy services - 30.08 to 02.09.2021	1	3,672.90	
Katherine Mary Galvin t/a Edge Writing Solutions Total					21,498.40	21,498.40

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IV 22817176	29/07/2021	Kennards Hire Pty Ltd	Hire items for Spinifex Spree Carnival as per QU 22307880, 12x Cable Ramp, Freight charges - Karratha to Port Hedland	1	2,573.00	
IV 22894906	24/08/2021	Kennards Hire Pty Ltd	Barrier - Crowd Control (steel), Code B110035, DELIVERY CHARGE, PICK UP CHARGE	1	1,400.00	
*T88129	24/09/2021	Kennards Hire Pty Ltd	Payment	1		5,734.65
IV 22817013	29/07/2021	Kennards Hire Pty Ltd	Forklift 5T, 121 x construction fencing panels with clips and ballast blocks, 112 x CCB fencing panels, 50 x ballast blocks	1	5,668.65	
IV 22856051	11/08/2021	Kennards Hire Pty Ltd	Credit for 10 x CCB fencing panels	1	-99.00	
IV 22941349	06/09/2021	Kennards Hire Pty Ltd	Hire of Scissorlift for installation of stadium TVs	1	165.00	
		Kennards Hire Pty Ltd Total			9,707.65	9,707.65
*T87982	10/09/2021	Kerry Robinson Development Group Pty Ltd	Payment	1		3,300.00
IV 028	20/08/2021	Kerry Robinson Development Group Pty Ltd	Heritage monitoring works to accompany Geotechnical Investigation 23.07, 29.07 & 30.07.21	1	3,300.00	
		Kerry Robinson Development Group Pty Ltd Total			3,300.00	3,300.00
*T87894	10/09/2021	Kimberley Wholohan	Payment	1		825.00
IV 137	21/08/2021	Kimberley Wholohan	Festival face and body paint, airbrush tattoos and glitter for North West Festival on Sunday 22 August from 2:30pm-	1	825.00	
		Kimberley Wholohan Total			825.00	825.00
*T88169	24/09/2021	Kirk Lenton	Payment	1		200.00
IV 100	02/09/2021	Kirk Lenton	45 min set for Spinifex Spree Carnival 2021	1	200.00	
		Kirk Lenton Total			200.00	200.00
*T88219	24/09/2021	Kizomba Na Pilbara	Payment	1		150.00
IV 00001	26/08/2021	Kizomba Na Pilbara	Dance class at Spinifex Spree Carnival 2021	1	150.00	
		Kizomba Na Pilbara Total			150.00	150.00
*T87800	10/09/2021	Kleenheat Gas	Payment	1		824.78
IV 62247812	31/08/2021	Kleenheat Gas	Yearly facility fee for 45kg Cylinder - 22 Huxtable Crescent	1	85.80	
IV 62231285	31/08/2021	Kleenheat Gas	Yearly facility Fee for 45kg Gas Cylinder - 5/52 Morgans Street, Yearly facility Fee for 45kg Gas Cylinder - Civic Centre,	1	738.98	
		Kleenheat Gas Total			824.78	824.78
*T87798	10/09/2021	Kmart - 1103	Payment	1		542.00
IV 277154	22/07/2021	Kmart - 1103	50 x A4 Display Folder - Teal	1	50.00	
IV 278300	05/08/2021	Kmart - 1103	Various kitchen & office amenities for Council Depot new office	1	87.00	
IV 279118	13/08/2021	Kmart - 1103	Childrens programming equipment	1	100.00	
IV 279697	19/08/2021	Kmart - 1103	Various kitchen & office amenities for Council Depot new office	1	43.00	
IV 280115	24/08/2021	Kmart - 1103	GAZEBOS x 2	1	198.00	
IV 280610	27/08/2021	Kmart - 1103	Bunting for Block Party	1	64.00	
*T88013	24/09/2021	Kmart - 1103	Payment	1		356.00
IV 280511	26/08/2021	Kmart - 1103	Youth related activities for community event.	1	229.00	
IV 280743	29/08/2021	Kmart - 1103	Supplies for SHAC family fun day.	1	127.00	
		Kmart - 1103 Total			898.00	898.00
*T87821	10/09/2021	Komatsu Australia Pty Ltd	Payment	1		222.05
IV 002422211	12/08/2021	Komatsu Australia Pty Ltd	Parts	1	166.20	
IV 002423874	13/08/2021	Komatsu Australia Pty Ltd	Parts	1	55.85	
*T88038	24/09/2021	Komatsu Australia Pty Ltd	Payment	1		97.88
IV 002440141	27/08/2021	Komatsu Australia Pty Ltd	Parts	1	16.01	
IV 002448239	02/09/2021	Komatsu Australia Pty Ltd	Parts	1	81.87	
		Komatsu Australia Pty Ltd Total			319.93	319.93
*T87974	10/09/2021	Kylie Unkovich	Payment	1		2,931.50
IV RFP_01092021	01/09/2021	Kylie Unkovich	ICT allowance for September 2021, Elected Member allowance for September 2021		2,931.50	
		Kylie Unkovich Total			2,931.50	2,931.50
*T88018	24/09/2021	Landgate	Payment	1		1,064.25
IV 367639-10001102	20/08/2021	Landgate	Landgate Revaluation schedules	1	1,064.25	
		Landgate Total			1,064.25	1,064.25
*T87908	10/09/2021	Larrikin House Pty Ltd T/A Learning Discovery	Payment	1		331.50
IV 117031	10/08/2021	Larrikin House Pty Ltd T/A Learning Discovery	Childrens picture books	1	331.50	
		Larrikin House Pty Ltd T/A Learning Discovery Total			331.50	331.50

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†T87937	10/09/2021	Lee Anne Furness	Payment	1		582.15
IV 9008350495	13/08/2021	Lee Anne Furness	Reimbursement of water	1	582.15	
		Lee Anne Furness Total			582.15	582.15
†T87986	10/09/2021	Lee-Anne Ober	Payment	1		15,000.00
IV 0005	23/08/2021	Lee-Anne Ober	Consultant works relating to rating of port land, Woodgina Aerodrome and mining tenement review - 24.07 to 20.08.2021	1	15,000.00	
		Lee-Anne Ober Total			15,000.00	15,000.00
†T87782	01/09/2021	Leeuwin Ocean Adventure Foundation Limited	Payment	1		11,875.00
IV 00102936	25/08/2021	Leeuwin Ocean Adventure Foundation Limited	5x Youth Explorer fare for voyage 21-21, Dampier to Dampier	1	11,875.00	
		Leeuwin Ocean Adventure Foundation Limited Total			11,875.00	11,875.00
†T87841	10/09/2021	Lewis Kew Ming	Payment	1		2,931.50
IV RFP_01092021	01/09/2021	Lewis Kew Ming	ICT allowance for September 2021, Elected Member allowance for September 2021		2,931.50	
		Lewis Kew Ming Total			2,931.50	2,931.50
†T88158	24/09/2021	Lewis Winter Fire and Emergency Management	Payment	1		3,600.00
IV 2108	02/09/2021	Lewis Winter Fire and Emergency Management	Research, develop and provide a revised Local Emergency Management Arrangements as per SEMC guidelines	1	3,600.00	
		Lewis Winter Fire and Emergency Management Total			3,600.00	3,600.00
†T88001	15/09/2021	Lil's Retravision	Payment	1		1,196.00
IV 00049660	27/03/2021	Lil's Retravision	Delivery to 11A McGregor St: 2 x Single Bases - Charcoal & 2 x Coilsingle Mattress's	1	1,196.00	
†T88020	24/09/2021	Lil's Retravision	Payment	1		349.00
IV 60128542	15/09/2021	Lil's Retravision	Apple AirPods Pro	1	349.00	
		Lil's Retravision Total			1,545.00	1,545.00
†T87924	10/09/2021	LinkedIn Singapore Pte Ltd	Payment	1		20,812.00
IV 51110251627	09/06/2021	LinkedIn Singapore Pte Ltd	Linked In Contract Billing Period From 09/06/2021 To 08/06/2022	1	20,812.00	
		LinkedIn Singapore Pte Ltd Total			20,812.00	20,812.00
†T88074	24/09/2021	Links Modular Solutions Pty Ltd	Payment	1		6,237.00
IV IN0332400	27/07/2021	Links Modular Solutions Pty Ltd	Links Support & Upgrades Annual Fee From 01 July 2021 - 30 June 2022 for J D Hardie Recreation Centre	1	6,237.00	
		Links Modular Solutions Pty Ltd Total			6,237.00	6,237.00
†T87807	10/09/2021	Local Government Professionals Australia WA	Payment	1		17,134.00
IV 31377	25/08/2021	Local Government Professionals Australia WA	2021 Community Development Conference 09/09/2021	1	770.00	
IV 31366	25/08/2021	Local Government Professionals Australia WA	Facilitator x 3 days, Myers Briggs x 18 Learners, Flights - Perth to Port Hedland return, Accommodation x 3 nights, Per	1	16,364.00	
†T88025	24/09/2021	Local Government Professionals Australia WA	Payment	1		5,740.00
IV 23609	02/09/2021	Local Government Professionals Australia WA	Gold membership for Town of Port Hedland	1	3,300.00	
IV 31464	02/09/2021	Local Government Professionals Australia WA	Executive Leadership Program Sept 2021 - Cherry McNicol	1	2,440.00	
		Local Government Professionals Australia WA Total			22,874.00	22,874.00
‡42547.39	14/09/2021	Local Government Super NSW	Payment	1		1,570.36
IV SUPER	14/09/2021	Local Government Super NSW	Superannuation Contributions	1	1,247.06	
IV DEDUCTION	14/09/2021	Local Government Super NSW	Payroll Deductions	1	202.06	
IV DEDUCTION	14/09/2021	Local Government Super NSW	Payroll Deductions	1	121.24	
‡42590.38	28/09/2021	Local Government Super NSW	Payment	1		1,604.02
IV SUPER	28/09/2021	Local Government Super NSW	Superannuation Contributions	1	1,268.48	
IV DEDUCTION	28/09/2021	Local Government Super NSW	Payroll Deductions	1	209.71	
IV DEDUCTION	28/09/2021	Local Government Super NSW	Payroll Deductions	1	125.83	
		Local Government Super NSW Total			3,174.38	3,174.38
‡42547.28	14/09/2021	Local Government Super Old	Payment	1		1,774.63
IV SUPER	14/09/2021	Local Government Super Old	Superannuation Contributions	1	1,605.91	
IV DEDUCTION	14/09/2021	Local Government Super Old	Payroll Deductions	1	168.72	
‡42590.28	28/09/2021	Local Government Super Old	Payment	1		1,768.09
IV SUPER	28/09/2021	Local Government Super Old	Superannuation Contributions	1	1,600.82	
IV DEDUCTION	28/09/2021	Local Government Super Old	Payroll Deductions	1	167.27	
		Local Government Super Old Total			3,542.72	3,542.72
†T87000	10/09/2021	Lee Anne Furness	Payment	1		285.00

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IV 00003255	22/08/2021	Los Tres Cleaning Services Pty Ltd	Gratwick Hall Cleaning 22/08/2021	1	110.00	
IV 00003256	22/08/2021	Los Tres Cleaning Services Pty Ltd	Cleaning of portable toilets for Northwest Festival	1	275.00	
T88111	24/09/2021	Los Tres Cleaning Services Pty Ltd	Payment	1		825.00
IV 00003259	31/08/2021	Los Tres Cleaning Services Pty Ltd	Weekly cleaning of Colin Matheson Pavilion for August	1	825.00	
		Los Tres Cleaning Services Pty Ltd Total			1,210.00	1,210.00
T88210	24/09/2021	Lothar Mostowik	Payment	1		373.06
IV 06082021	06/08/2021	Lothar Mostowik	Reimbursement of expenses during caretaker period 02/08/2021 - 06/08/2021	1	95.33	
IV 13082021	13/08/2021	Lothar Mostowik	Reimbursement of expenses during caretaker period 09/08/2021 - 13/08/2021	1	144.99	
IV 20082021	20/08/2021	Lothar Mostowik	Reimbursement of expenses during caretaker period 16/08/2021 - 20/08/2021	1	132.74	
		Lothar Mostowik Total			373.06	373.06
T88177	24/09/2021	Lowe's Piano And Organ Tuning And Repairs	Payment	1		1,354.00
IV 00210922	21/09/2021	Lowe's Piano And Organ Tuning And Repairs	Tuning piano - 29th April 2021 Tune to A440	1	1,354.00	
		Lowe's Piano And Organ Tuning And Repairs Total			1,354.00	1,354.00
T88203	24/09/2021	Lucid Economics Pty Ltd	Payment	1		13,136.20
IV INV-1603	31/05/2021	Lucid Economics Pty Ltd	Economic Development and Tourism Strategy - Consultation Summary	1	13,136.20	
		Lucid Economics Pty Ltd Total			13,136.20	13,136.20
T87952	10/09/2021	M2M One Pty Ltd	Payment	1		13.20
IV 161632-19459	03/09/2021	M2M One Pty Ltd	Monthly sim and service charge - September 2021	1	13.20	
		M2M One Pty Ltd Total			13.20	13.20
T88075	24/09/2021	Madman Entertainment Pty Ltd.	Payment	1		330.00
IV INV08645	01/09/2021	Madman Entertainment Pty Ltd.	Movie Bookings - Demon Slayer	1	330.00	
		Madman Entertainment Pty Ltd. Total			330.00	330.00
T88100	24/09/2021	Mailing Solutions	Payment	1		5,920.41
IV 508032	03/08/2021	Mailing Solutions	Rates Notices 2021/2022 Mail-Out August 2021	1	5,920.41	
		Mailing Solutions Total				5,920.41
T88184	24/09/2021	MALCOM JAMES TUCK	Payment	1		667.80
IV RFP_18062021	18/06/2021	MALCOM JAMES TUCK	Reimbursement for 3 hotel rooms at Ibis Perth from 02/06/2021 - 04/06/2021	1	667.80	
		MALCOM JAMES TUCK Total			667.80	667.80
T88071	24/09/2021	Mandurah Safety & Training Services	Payment	1		11,658.52
IV 00048176	18/08/2021	Mandurah Safety & Training Services	Fire Warden Training 2 x 1/2 day sessions per day 18-19 of August 2021	1	4,290.00	
IV 00047557	30/08/2021	Mandurah Safety & Training Services	Dogging Course - 30 August - 02 September	1	4,406.51	
IV 00047558	30/08/2021	Mandurah Safety & Training Services	Dogging Course - 30 August - 02 September	1	2,962.01	
		Mandurah Safety & Training Services Total			11,658.52	11,658.52
T87996	10/09/2021	Market Creations Agency	Payment	1		1,203.95
IV GZ82-6	30/07/2021	Market Creations Agency	porthedland.wa.gov.au [ReadSpeaker], ReadSpeaker - 1 URL (20001-50000 residents) to 3/10/2022	1	1,203.95	
T88213	24/09/2021	Market Creations Agency	Payment	1		4,008.95
IV I128-1	31/08/2021	Market Creations Agency	Media Library Module - Town of Port Hedland Website & Hedland Recreation Hub Website	1	1,980.00	
IV I128-2	31/08/2021	Market Creations Agency	Media Library Module - Port Hedland Leisure Website	1	825.00	
IV GZ82-7	31/08/2021	Market Creations Agency	porthedland.wa.gov.au ReadSpeaker Annual Licensing to 3/10/2022	1	1,203.95	
		Market Creations Agency Total			5,212.90	5,212.90
T87896	10/09/2021	Marketforce Pty Ltd	Payment	1		3,837.48
IV 38918	25/05/2021	Marketforce Pty Ltd	Public Notices - Differential rates advertised NWT 12/05/2021	1	261.40	
IV 39819	27/07/2021	Marketforce Pty Ltd	Public Notice in North West Telegraph x 2 weeks - Cooke Point Play Group Incorpor 21/07/21 & 28/07/21	1	355.89	
IV 39813	27/07/2021	Marketforce Pty Ltd	Public Notice: Proposed Dog Local Law 2020 NWT Telegraph 07/07/21	1	339.37	
IV 39820	27/07/2021	Marketforce Pty Ltd	Public Notice in North West Telegraph x 2 weeks - Jabat Dance Company Incorporat 21/07/21 & 28/07/21	1	355.89	
IV 39812	27/07/2021	Marketforce Pty Ltd	Public Notice in North West Telegraph - Expression of Interest by Public Tender 07/07/21	1	300.39	
IV 39814	27/07/2021	Marketforce Pty Ltd	Public Notice: Dog Act 1976 NWT Telegraph ad 07/07/21	1	339.37	
IV 39823	27/07/2021	Marketforce Pty Ltd	RFT 2021-28 Port Hedland Community Centre Construction - The West Australian 28/07/21	1	437.22	
IV 39821	27/07/2021	Marketforce Pty Ltd	RFT 2021-28 Port Hedland Community Centre Construction - North West Telegraph	1	233.44	
IV 40266	25/08/2021	Marketforce Pty Ltd	Proposed Public Places Advert 25/08/2021	1	300.39	
IV 40267	25/08/2021	Marketforce Pty Ltd	Proposed Public Places Advert 25/08/2021	1	300.39	

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IV 40264	25/08/2021	Marketforce Pty Ltd	Notice of Date Change for OCM NWT 18/08/2021	1	202.93	
IV 40262	25/08/2021	Marketforce Pty Ltd	RFT 2122-01- Design Review Panel - NWT 04/08/2021	1	252.16	
*T88117	24/09/2021	Marketforce Pty Ltd	Payment	1		193.87
IV 40263	25/08/2021	Marketforce Pty Ltd	Advertise adoption of LPP/14 in NWT 11/08/2021	1	214.72	
IV 37840	01/09/2021	Marketforce Pty Ltd	Jul-21 Early Settlement Discount	1	-20.85	
		Marketforce Pty Ltd Total			4,031.35	4,031.35
*T87950	10/09/2021	Marque Haus	Payment	1		3,551.66
IV 5448	17/08/2021	Marque Haus	Ladies & Mens Polo	1	1,210.00	
IV 5454	18/08/2021	Marque Haus	Ladies Profile Polo, Sublimated and Profile Polos, Freight	1	1,455.96	
IV 5430	19/08/2021	Marque Haus	Matt Dann Polo shirts	1	885.70	
*T88168	24/09/2021	Marque Haus	Payment	1		2,277.55
IV 5423	21/07/2021	Marque Haus	Ladies Profile Polo, Sublimated and Profile Polos	1	1,274.35	
IV 5453	22/08/2021	Marque Haus	Mens Polo x 3	1	95.70	
IV 5456	22/08/2021	Marque Haus	30 x Mens Polos	1	907.50	
		Marque Haus Total			5,829.21	5,829.21
*T88221	24/09/2021	Marsh Pty Ltd t/a Marsh Advisory	Payment	1		10,128.80
IV 060-1328670	22/06/2021	Marsh Pty Ltd t/a Marsh Advisory	Coalface workshops Feb 2021	1	6,828.80	
IV 060-1328900	24/06/2021	Marsh Pty Ltd t/a Marsh Advisory	Contract Risk training workshop April 2021	1	3,300.00	
IV 060-1341577	24/08/2021	Marsh Pty Ltd t/a Marsh Advisory	Contract Risk Workshop Online as per proposal dated April 2021	1	3,300.00	
IV 060-1341730	25/08/2021	Marsh Pty Ltd t/a Marsh Advisory	Reversal of transaction 060-1341577 double up with invoice 060-1328670	1	-3,300.00	
		Marsh Pty Ltd t/a Marsh Advisory Total			10,128.80	10,128.80
*T87792	02/09/2021	Maxxia Salary Packaging	Payment	1		8,658.28
IV DEDUCTION	31/08/2021	Maxxia Salary Packaging	Payroll Deductions		6,723.16	
IV DEDUCTION	31/08/2021	Maxxia Salary Packaging	Payroll Deductions		1,935.12	
*T88008	16/09/2021	Maxxia Salary Packaging	Payment	1		8,658.28
IV DEDUCTION	14/09/2021	Maxxia Salary Packaging	Payroll Deductions		6,723.16	
IV DEDUCTION	14/09/2021	Maxxia Salary Packaging	Payroll Deductions		1,935.12	
		Maxxia Salary Packaging Total			17,316.56	17,316.56
*T88004	15/09/2021	McLeods	Payment	1		1,087,098.44
IV RFP_08092021	08/09/2021	McLeods	Legal Services	1	543,549.22	
IV RFP_09092021	09/09/2021	McLeods	Legal Services	1	543,549.22	
		McLeods Total			1,087,098.44	1,087,098.44
*T87817	10/09/2021	McLeods Barristers & Solicitors	Payment	1		8,960.06
IV 118128	30/03/2021	McLeods Barristers & Solicitors	Legal Services	1	229.08	
IV 118633	30/04/2021	McLeods Barristers & Solicitors	Legal Services	1	1,285.79	
IV 119247	31/05/2021	McLeods Barristers & Solicitors	Legal Services	1	298.35	
IV 119290	31/05/2021	McLeods Barristers & Solicitors	Legal Services	1	1,086.22	
IV 119994	29/07/2021	McLeods Barristers & Solicitors	Legal Services	1	687.23	
IV 120000	29/07/2021	McLeods Barristers & Solicitors	Legal Services	1	454.58	
IV 119988	29/07/2021	McLeods Barristers & Solicitors	Legal Services	1	227.15	
IV 120122	30/07/2021	McLeods Barristers & Solicitors	Legal Services	1	969.54	
IV 120124	30/07/2021	McLeods Barristers & Solicitors	Legal Services	1	1,175.35	
IV 120121	30/07/2021	McLeods Barristers & Solicitors	Legal Services	1	2,546.77	
*T88036	24/09/2021	McLeods Barristers & Solicitors	Payment	1		7,232.84
IV 120380	26/08/2021	McLeods Barristers & Solicitors	Legal Services	1	1,813.30	
IV 120812	31/08/2021	McLeods Barristers & Solicitors	Legal Services	1	1,019.40	
IV 120504	31/08/2021	McLeods Barristers & Solicitors	Legal Services	1	992.20	
IV 120689	31/08/2021	McLeods Barristers & Solicitors	Legal Services	1	2,469.38	
IV 120690	31/08/2021	McLeods Barristers & Solicitors	Legal Services	1	938.56	
		McLeods Barristers & Solicitors Total			16,192.90	16,192.90
*T88121	24/09/2021	MCS Security Group Pty Ltd	Payment	1		45,858.40
IV 1-00061170	24/08/2021	MCS Security Group Pty Ltd	12x crowd controllers for Saturday 21 August, 3:00pm - 11:00pm, Exemption number: 21082E, 12x crowd controllers for	1	15,116.86	
IV 1-00061173	24/08/2021	MCS Security Group Pty Ltd	1 x Uniformed Guard - Wednesday 18.08.2021 From 17:00 TO 07:00, 2 x Uniformed Guard - Thursday 19.08.2021 From	1	9,529.25	
IV 1-00061171	24/08/2021	MCS Security Group Pty Ltd	Flights for 12 staff (Perth to Port Hedland and return), Exemption number: 21082E, Vehicle Hire, Accommodation for 12	1	18,726.40	

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IV 1-00061743	08/09/2021	MCS Security Group Pty Ltd	Security For Licensed bar at the Matt Dann from the 17-18th September 2021	1	2,485.89	
		MCS Security Group Pty Ltd Total			45,858.40	45,858.40
*T87975	10/09/2021	MDM Entertainment Pty Ltd	Payment	1		496.00
IV 103346	13/08/2021	MDM Entertainment Pty Ltd	DVD orders for Port and South Libraries	1	496.00	
		MDM Entertainment Pty Ltd Total			496.00	496.00
342547.26	14/09/2021	Mercer Super Trust	Payment	1		415.80
IV SUPER	14/09/2021	Mercer Super Trust	Superannuation Contributions	1	415.80	
342590.26	28/09/2021	Mercer Super Trust	Payment	1		415.80
IV SUPER	28/09/2021	Mercer Super Trust	Superannuation Contributions	1	415.80	
		Mercer Super Trust Total			831.60	831.60
*T87953	10/09/2021	Merchandising Libraries Pty Ltd	Payment	1		318.45
IV INV-7149	19/08/2021	Merchandising Libraries Pty Ltd	Series book holders for Port and South Libraries	1	318.45	
		Merchandising Libraries Pty Ltd Total			318.45	318.45
342547.33	14/09/2021	Mercy Super	Payment	1		447.44
IV SUPER	14/09/2021	Mercy Super	Superannuation Contributions	1	447.44	
342590.33	28/09/2021	Mercy Super	Payment	1		462.12
IV SUPER	28/09/2021	Mercy Super	Superannuation Contributions	1	462.12	
		Mercy Super Total			909.56	909.56
*T87997	10/09/2021	Michelle Drosdeck	Payment	1		18.22
IV RFP_16082021	16/08/2021	Michelle Drosdeck	AHA Hospitality & Tourism COVID 19 Hygiene course, CC surcharge, AHA Hospitality & Tourism COVID 19 Hygiene	1	18.22	
		Michelle Drosdeck Total			18.22	18.22
*T87942	10/09/2021	Mitie Construction	Payment	1		320,826.34
IV 608	06/09/2021	Mitie Construction	Progress claim no. 09 for RFT1920-42 Construction of staff housing at Longtom Loop	1	320,826.34	
		Mitie Construction Total			320,826.34	320,826.34
*T87835	10/09/2021	Mitro Pty Ltd	Payment	1		5,197.50
IV 000004	01/08/2021	Mitro Pty Ltd	1 x 30m shade for Spinifex Spree Carnival, 1 x 15m shade for Spinifex Spree Carnival	1	5,197.50	
		Mitro Pty Ltd Total			5,197.50	5,197.50
*T87779	01/09/2021	MJW Building Pty Ltd	Payment	1		109,693.21
IV 001058	16/08/2021	MJW Building Pty Ltd	Claim #8 - Skate Park Shade Structure	1	40,351.96	
IV 001059	16/08/2021	MJW Building Pty Ltd	Claim 16 - Depot Masterplan Office/ Warehouse Stores	1	69,341.25	
*T87900	10/09/2021	MJW Building Pty Ltd	Payment	1		523,915.33
IV 001065	27/08/2021	MJW Building Pty Ltd	Progress claim no. 10 for RFT 1920-14 85 Sutherland Residential House Build	1	71,260.53	
IV 001066	28/08/2021	MJW Building Pty Ltd	Progress claim no. 17 for RFT1920-40 Depot Masterplan Office	1	170,428.78	
IV 001067	29/08/2021	MJW Building Pty Ltd	Progress claim no. 18 for RFT1920-28 JD Hardie - Roof, HVAC & Internals	1	22,863.39	
IV 001064	31/08/2021	MJW Building Pty Ltd	Progress claim no. 09 for RFT2021-11 South Hedland Skate Park	1	14,915.14	
IV 001068	03/09/2021	MJW Building Pty Ltd	Progress claim no. 12 for RFT2021-07 JD Hardie Multi User Courts and Surrounds	1	244,447.49	
*T88122	24/09/2021	MJW Building Pty Ltd	Payment	1		276,031.39
IV 001070	06/09/2021	MJW Building Pty Ltd	Retention release - GAC Gymnasium	1	8,013.09	
IV 001071	06/09/2021	MJW Building Pty Ltd	Retention release Civic Center Stage 3 & 4	1	26,972.00	
IV 001060	14/09/2021	MJW Building Pty Ltd	Progress claim no. 013 for RFT2021-07 JD Hardie Multi User Courts and Surrounds Construction	1	96,225.23	
IV 001062	14/09/2021	MJW Building Pty Ltd	Progress claim no. 18 for RFT1920-40 Depot Masterplan Office/ Warehouse Stores - Part Offer A & B	1	104,478.57	
IV 001081	15/09/2021	MJW Building Pty Ltd	Progress claim no. 11 for Construction of two houses on 85 Sutherland Street RFT 1920-14	1	40,342.50	
		MJW Building Pty Ltd Total			909,639.93	909,639.93
342547.29	14/09/2021	MLC Master Key Super Fundamentals	Payment	1		1,608.82
IV SUPER	14/09/2021	MLC Master Key Super Fundamentals	Superannuation Contributions	1	1,100.54	
IV DEDUCTION	14/09/2021	MLC Master Key Super Fundamentals	Payroll Deductions	1	150.00	
IV DEDUCTION	14/09/2021	MLC Master Key Super Fundamentals	Payroll Deductions	1	358.28	
342590.29	28/09/2021	MLC Master Key Super Fundamentals	Payment	1		1,578.24
IV SUPER	28/09/2021	MLC Master Key Super Fundamentals	Superannuation Contributions	1	1,082.70	
IV DEDUCTION	28/09/2021	MLC Master Key Super Fundamentals	Payroll Deductions	1	150.00	
IV DEDUCTION	28/09/2021	MLC Master Key Super Fundamentals	Payroll Deductions	1	345.54	

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MLC Master Key Super Fundamentals Total						3,187.06	3,187.06
242547.14	14/09/2021	MLC Masterkey Business Super	Payment	1			
IV DEDUCTION	14/09/2021	MLC Masterkey Business Super	Payroll Deductions	1	5.26	567.36	
IV DEDUCTION	14/09/2021	MLC Masterkey Business Super	Payroll Deductions	1	123.74		
IV SUPER	14/09/2021	MLC Masterkey Business Super	Superannuation Contributions	1	438.36		
242590.14	28/09/2021	MLC Masterkey Business Super	Payment	1		556.84	
IV DEDUCTION	28/09/2021	MLC Masterkey Business Super	Payroll Deductions	1	123.74		
IV SUPER	28/09/2021	MLC Masterkey Business Super	Superannuation Contributions	1	433.10		
MLC Masterkey Business Super Total					1,124.20	1,124.20	
T88150	24/09/2021	Mobile Medical Screening	Payment	1		540.10	
IV INV-0880	31/08/2021	Mobile Medical Screening	Onsite D&A Screen	1	540.10		
Mobile Medical Screening Total					540.10	540.10	
T87813	10/09/2021	Modern Teaching Aids	Payment	1		5,323.06	
IV 44422384	30/06/2021	Modern Teaching Aids	Sensory toys	1	1,223.96		
IV 44422383	30/06/2021	Modern Teaching Aids	kids club toys	1	1,530.32		
IV 44475425	26/08/2021	Modern Teaching Aids	MTA Yearly order for Creche - Rugs and minor toys	1	2,568.78		
Modern Teaching Aids Total					5,323.06	5,323.06	
T87866	10/09/2021	Morgan J Scarfe	Payment	1		5,867.00	
IV INV-302	16/08/2021	Morgan J Scarfe	Custom Entertainment Package., Entertainment Package for North West Festival, Sunday 22nd August 2021, Stage	1	5,867.00		
Morgan J Scarfe Total					5,867.00	5,867.00	
T87780	01/09/2021	Mountsville Pty Ltd T/As Easifleet Management	Payment	1		92.85	
IV RFP_060821	06/08/2021	Mountsville Pty Ltd T/As Easifleet Management	GST Only. Fortnight ending 03.08.21	1	92.85		
T87793	02/09/2021	Mountsville Pty Ltd T/As Easifleet Management	Payment	1		928.50	
IV DEDUCTION	31/08/2021	Mountsville Pty Ltd T/As Easifleet Management	Payroll Deductions		495.25		
IV DEDUCTION	31/08/2021	Mountsville Pty Ltd T/As Easifleet Management	Payroll Deductions		433.25		
T87928	10/09/2021	Mountsville Pty Ltd T/As Easifleet Management	Payment	1		185.70	
IV RFP_16082021	16/08/2021	Mountsville Pty Ltd T/As Easifleet Management	GST only Fortnight ending: 17.08.21	1	92.85		
IV RFP_300821	30/08/2021	Mountsville Pty Ltd T/As Easifleet Management	GST Only. Fortnight ending 31.08.21	1	92.85		
T88009	16/09/2021	Mountsville Pty Ltd T/As Easifleet Management	Payment	1		928.50	
IV DEDUCTION	14/09/2021	Mountsville Pty Ltd T/As Easifleet Management	Payroll Deductions		495.25		
IV DEDUCTION	14/09/2021	Mountsville Pty Ltd T/As Easifleet Management	Payroll Deductions		433.25		
T88147	24/09/2021	Mountsville Pty Ltd T/As Easifleet Management	Payment	1		92.85	
IV RFP_13092021	13/09/2021	Mountsville Pty Ltd T/As Easifleet Management	GST only fortnight ending 14.09.2021	1	92.85		
Mountsville Pty Ltd T/As Easifleet Management Total					2,228.40	2,228.40	
T87777	01/09/2021	MP Rogers & Associates Pty Ltd	Payment	1		17,510.00	
IV 22024	31/07/2021	MP Rogers & Associates Pty Ltd	Construction Phase Services for Marapkurriya Park, Richardson Street and Gap in between Seawall	1	2,251.04		
IV 22050	31/07/2021	MP Rogers & Associates Pty Ltd	Construction Phase Services for the Finucane Island Boat Ramp Groyne Wall Construction Project.	1	5,528.52		
IV 22053	31/07/2021	MP Rogers & Associates Pty Ltd	Preparation of Shoreline monitoring program and detailed design of Finger Jetty	1	8,175.97		
IV 22023	31/07/2021	MP Rogers & Associates Pty Ltd	Preparation of Wildlife Management Plan	1	1,554.47		
T88069	24/09/2021	MP Rogers & Associates Pty Ltd	Payment	1		5,540.92	
IV 22068	31/08/2021	MP Rogers & Associates Pty Ltd	Preparation of Wildlife Management Plan	1	4,663.39		
IV 22069	31/08/2021	MP Rogers & Associates Pty Ltd	Invoice for the provision of professional coastal engineering services on the ToPH Single Seawall, TPS & CPS	1	877.53		
MP Rogers & Associates Pty Ltd Total					23,050.92	23,050.92	
242547.34	14/09/2021	MTAA Super	Payment	1		617.95	
IV SUPER	14/09/2021	MTAA Super	Superannuation Contributions	1	617.95		
242590.34	28/09/2021	MTAA Super	Payment	1		406.78	
IV SUPER	28/09/2021	MTAA Super	Superannuation Contributions	1	406.78		
MTAA Super Total					1,024.73	1,024.73	
T87979	10/09/2021	Natalie Ness	Payment	1		1,365.19	
IV 83341	10/03/2021	Natalie Ness	Reimbursement of water charges	1	230.48		
IV 83526	07/04/2021	Natalie Ness	Reimbursement of water charges	1	34.71		
IV 526406	06/05/2021	Natalie Ness	Reimbursement of electricity	1	1,100.00		

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		Natalie Ness Total			1,365.19	1,365.19
†T87931	10/09/2021	National Cleaning & Gardening Services Pty	Payment	1		
IV 1048	01/09/2021	National Cleaning & Gardening Services Pty	August 2021- cleaning services for the Town of Port Hedland Buildings - Civic Centre, , August 2021- cleaning services for	1	41,305.00	41,305.00
†T88151	24/09/2021	National Cleaning & Gardening Services Pty	Payment	1		4,170.10
IV 1047	27/08/2021	National Cleaning & Gardening Services Pty	Cleaning Services for NWF 2021, Supply of toilet rolls, bin liners for toilets	1	3,059.10	
IV 1056	06/09/2021	National Cleaning & Gardening Services Pty	Additional event cleaning - Alliance Dance	1	1,111.00	
		National Cleaning & Gardening Services Pty Ltd Total			45,475.10	45,475.10
‡42547.36	14/09/2021	Netwealth Superannuation Master Fund	Payment	1		291.57
IV SUPER	14/09/2021	Netwealth Superannuation Master Fund	Superannuation Contributions	1	291.57	
‡42590.36	28/09/2021	Netwealth Superannuation Master Fund	Payment	1		197.59
IV SUPER	28/09/2021	Netwealth Superannuation Master Fund	Superannuation Contributions	1	197.59	
		Netwealth Superannuation Master Fund Total			489.16	489.16
‡42547.27	14/09/2021	NGS Super	Payment	1		233.89
IV SUPER	14/09/2021	NGS Super	Superannuation Contributions	1	233.89	
‡42590.27	28/09/2021	NGS Super	Payment	1		297.29
IV SUPER	28/09/2021	NGS Super	Superannuation Contributions	1	297.29	
		NGS Super Total			531.18	531.18
†T87999	10/09/2021	Nicole Taskis	Payment	1		18.22
IV RFP_01092021	01/09/2021	Nicole Taskis	COVID Hygiene online course, COVID Hygiene online course	1	18.22	
		Nicole Taskis Total			18.22	18.22
†T88072	24/09/2021	Nindethana Seed Service	Payment	1		635.80
IV N005341	14/09/2021	Nindethana Seed Service	Ptilotus exaltatus (nobilis) Seeds 250G, Senna Notabilis 250G, swainsona formosa 250g, Delivery charge	1	635.80	
		Nindethana Seed Service Total			635.80	635.80
†T88173	24/09/2021	Nomads Charitable and Educational	Payment	1		5,500.00
IV 060921	06/09/2021	Nomads Charitable and Educational	Yurti Band performance at NAIDOC Community Concert Saturday 10 July 2021,	1	5,500.00	
		Nomads Charitable and Educational Foundation Total			5,500.00	5,500.00
†T87881	10/09/2021	Norda Architects Pty Ltd	Payment	1		3,473.25
IV 2108-04	01/09/2021	Norda Architects Pty Ltd	Architectural Superintendent	1	3,473.25	
		Norda Architects Pty Ltd Total			3,473.25	3,473.25
†T87868	10/09/2021	North Regional TAFE (Pilbara Institute)	Payment	1		465.00
IV 10015457	16/08/2021	North Regional TAFE (Pilbara Institute)	K2002P - Snake Handling Course - Ranger 19 August 2021	1	465.00	
		North Regional TAFE (Pilbara Institute) Total			465.00	465.00
†T87957	10/09/2021	North West Entertainment Services	Payment	1		187.00
IV 236	27/07/2021	North West Entertainment Services	Hire of Microphone System for July 2021 Citizenship Ceremony - Civic Centre Gardens	1	187.00	
		North West Entertainment Services Total			187.00	187.00
†T88015	24/09/2021	North West Liquor Supplies	Payment	1		87.84
IV 225569	07/09/2021	North West Liquor Supplies	Refreshments for Library and Junction Co. Event	1	44.85	
IV 225615	08/09/2021	North West Liquor Supplies	Refreshments for Event at South Hedland Library.	1	42.99	
		North West Liquor Supplies Total			87.84	87.84
†T87837	10/09/2021	North West Signs	Payment	1		400.40
IV 00030313	31/05/2021	North West Signs	7 x single sided full colour printed corrufutes, Raising awareness of public infrastructure projects at Hedland Economic and	1	400.40	
†T88056	24/09/2021	North West Signs	Payment	1		613.80
IV 00030665	19/08/2021	North West Signs	Fleet Stickers as per Quote #4813	1	134.20	
IV 00030703	31/08/2021	North West Signs	1.2 x 100 Digi print vinyl stickers non ref - 5th September,	1	176.00	
IV 00030761	31/08/2021	North West Signs	Footpath Closed Signage	1	125.40	
IV 00030731	31/08/2021	North West Signs	Provision of 6 x signs for Finucane Island Groyne Wall as per quote #4762	1	178.20	
		North West Signs Total			1,014.20	1,014.20
†T87959	10/09/2021	One Music Australia	Payment	1		1,938.90
IV 165348	09/09/2021	One Music Australia	Etchase class music licensing for period 1/1/21 - 30/9/21	1	1,938.90	

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			One Music Australia Total			1,938.90	1,938.90
D42547.12	14/09/2021	Onepath Super	Payment	1			
IV DEDUCTION	14/09/2021	Onepath Super	Payroll Deductions	1	101.13		539.36
IV SUPER	14/09/2021	Onepath Super	Superannuation Contributions	1	438.23		
D42590.11	28/09/2021	Onepath Super	Payment	1			539.36
IV DEDUCTION	28/09/2021	Onepath Super	Payroll Deductions	1	101.13		
IV SUPER	28/09/2021	Onepath Super	Superannuation Contributions	1	438.23		
		Onepath Super Total			1,078.72	1,078.72	
T87857	10/09/2021	Onsite Rental Group Operations Pty Ltd	Payment	1			16,314.88
IV 3370388	13/08/2021	Onsite Rental Group Operations Pty Ltd	Crane Hire incl. delivery and pickup	1	3,170.71		
IV 3371729	25/08/2021	Onsite Rental Group Operations Pty Ltd	Equipment hire	1	13,144.17		
T88090	24/09/2021	Onsite Rental Group Operations Pty Ltd	Payment	1			18,639.28
IV 3358905	29/07/2021	Onsite Rental Group Operations Pty Ltd	18 x Lighting towers 22-26/07/2021, 2 x 60kva generators 22-26/07/2021, 2 x 45kva generators 22-26/07/2021, 5 x 63amp	1	18,639.28		
		Onsite Rental Group Operations Pty Ltd Total			34,954.16	34,954.16	
T88149	24/09/2021	Onyx (Aust) Pty Ltd	Payment	1			11,430.10
IV INV-4586	08/09/2021	Onyx (Aust) Pty Ltd	VIP drink tickets - 84 VIPs x 5 drinks at maximum \$12 each (final cost determined by drinks redeemed), Equipment	1	11,430.10		
		Onyx (Aust) Pty Ltd Total			11,430.10	11,430.10	
T88207	24/09/2021	Oompah! t/a Mace Francis	Payment	1			801.00
IV INV-0569	02/09/2021	Oompah! t/a Mace Francis	Final payment for performance fee Spintex Spree Carnival 2021, July 23 & 24	1	801.00		
		Oompah! t/a Mace Francis Total			801.00	801.00	
T87909	10/09/2021	Oshgroup Pty Ltd	Payment	1			3,227.68
IV 00171769	27/08/2021	Oshgroup Pty Ltd	Medical assessment 25/08/21	1	3,227.68		
T88128	24/09/2021	Oshgroup Pty Ltd	Payment	1			3,227.68
IV 00171831	30/08/2021	Oshgroup Pty Ltd	Regional Consultation Service fee, Medicolegal assessment & report	1	3,227.68		
		Oshgroup Pty Ltd Total			6,455.36	6,455.36	
D42547.32	14/09/2021	Panorama Super	Payment	1			692.31
IV SUPER	14/09/2021	Panorama Super	Superannuation Contributions	1	692.31		
D42590.32	28/09/2021	Panorama Super	Payment	1			692.31
IV SUPER	28/09/2021	Panorama Super	Superannuation Contributions	1	692.31		
		Panorama Super Total			1,384.62	1,384.62	
T88028	24/09/2021	Paramount Pictures - United International	Payment	1			275.00
IV R2119063	01/09/2021	Paramount Pictures - United International	Movie Bookings 21/22 - Snake Eyes	1	275.00		
		Paramount Pictures - United International Pictures Total			275.00	275.00	
T87946	10/09/2021	Paul Terence Mcmanus	Payment	1			3,920.07
IV A804007	07/09/2021	Paul Terence Mcmanus	Rates refund for assessment A804007		2,262.07		
IV A804597	07/09/2021	Paul Terence Mcmanus	Rates refund for assessment A804597		1,658.00		
		Paul Terence Mcmanus Total			3,920.07	3,920.07	
T87863	10/09/2021	Paxon Consulting Group Pty Ltd	Payment	1			7,700.00
IV I47501	31/07/2021	Paxon Consulting Group Pty Ltd	Final Fee as per Agreement for Financial Analysis of Town of Port Hedland GROH Housing Project	1	7,700.00		
		Paxon Consulting Group Pty Ltd Total			7,700.00	7,700.00	
T88171	24/09/2021	PCC Productions Pty Ltd	Payment	1			44.52
IV INV-0059	26/08/2021	PCC Productions Pty Ltd	Desk Mountable Microphone Stand - Black	1	44.52		
		PCC Productions Pty Ltd Total			44.52	44.52	
T88212	24/09/2021	Perdaman Global Services Pty Ltd	Payment	1			6,600.00
IV 00036516	27/08/2021	Perdaman Global Services Pty Ltd	1st instalment on Part 2 - Professional Visa Advice on Designated Area Migration Agreement	1	6,600.00		
		Perdaman Global Services Pty Ltd Total			6,600.00	6,600.00	
T87970	10/09/2021	Peritas Consulting Pty Ltd	Payment	1			1,650.00
IV PSI 10107	26/08/2021	Peritas Consulting Pty Ltd	Review Civil design and adjust to clear Development Application conditions	1	1,650.00		

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		Peritas Consulting Pty Ltd Total			1,650.00	1,650.00
*T87919	10/09/2021	Peter Carter	Payment	1		
IV RFP_01092021	01/09/2021	Peter Carter	ICT allowance for September 2021, Mayoral Attendance fee for September 2021, Mayoral allowance for September 2021	1	11,730.76	11,730.76
*T88003	15/09/2021	Peter Carter	Payment	1		101.00
IV RFP_03092021	03/09/2021	Peter Carter	Reimbursement for expenses at Meeting with MiG & AREH, Mayor, CEO and plus 3 reps 3/09/2021	1	101.00	
		Peter Carter Total			11,831.76	11,831.76
*T87934	10/09/2021	Peter Chandler	Payment	1		14.62
IV 9017233127	13/08/2021	Peter Chandler	Reimbursement of water charges	1	14.62	
*T88154	24/09/2021	Peter Chandler	Payment	1		141.44
IV 510732	15/09/2021	Peter Chandler	Reimbursement of electricity charges	1	141.44	
		Peter Chandler Total			156.06	156.06
*T87905	10/09/2021	PHIA Operating Company Pty. Ltd.	Payment	1		1,715.09
IV P0003241	30/06/2021	PHIA Operating Company Pty. Ltd.	Electricity usage and supply charge from 1 Jun 2021 to 30 Jun 2021. Meter number 410M178997, reading of 33,112 -	1	593.68	
IV P0003240	30/06/2021	PHIA Operating Company Pty. Ltd.	Electricity usage and supply charge from 1 Jun 2021 to 30 Jun 2021. Meter number 410M2006212	1	231.33	
IV P0003519	31/07/2021	PHIA Operating Company Pty. Ltd.	Electricity usage and supply charge from 1 Jul 2021 to 31 Jul 2021. Meter number 410M178997,	1	678.23	
IV P0003520	31/07/2021	PHIA Operating Company Pty. Ltd.	Electricity usage and supply charge from 1 Jul 2021 to 31 Jul 2021. Meter number 410M2006212	1	211.85	
*T88126	24/09/2021	PHIA Operating Company Pty. Ltd.	Payment	1		796.96
IV P0003694	31/08/2021	PHIA Operating Company Pty. Ltd.	Electricity usage and supply charge from 1 Aug 2021 to 31 Aug 2021. Meter number 410M178997, reading of 36,691 -	1	725.37	
IV P0003693	31/08/2021	PHIA Operating Company Pty. Ltd.	Electricity usage and supply charge from 1 Aug 2021 to 31 Aug 2021. Meter number 410M2006212, reading of 18,477 -	1	71.59	
		PHIA Operating Company Pty. Ltd. Total			2,512.05	2,512.05
*T87899	10/09/2021	Phoenix Security, Training And Event Group Pty	Payment	1		8,702.50
IV INV-20162747	10/08/2021	Phoenix Security, Training And Event Group Pty	Youth programming security	1	617.10	
IV INV-20162793	10/08/2021	Phoenix Security, Training And Event Group Pty	Security services at JD Hardie 06/08/2021	1	617.10	
IV INV-20162768	10/08/2021	Phoenix Security, Training And Event Group Pty	Security services at JD Hardie 28/07/21	1	617.10	
IV INV-20162795	11/08/2021	Phoenix Security, Training And Event Group Pty	Security call outs for JD Hardie Centre 02/07/21 - 29/07/21	1	620.00	
IV INV-20162797	11/08/2021	Phoenix Security, Training And Event Group Pty	Security call outs for Depot 13/07/21 - 20/07/21	1	272.80	
IV INV-20162798	11/08/2021	Phoenix Security, Training And Event Group Pty	Security call outs for Civic Centre 18/07/21 - 22/07/21	1	124.00	
IV INV-20162811	18/08/2021	Phoenix Security, Training And Event Group Pty	Security services JD Hardie 17/08/2021	1	5,834.40	
*T88119	24/09/2021	Phoenix Security, Training And Event Group Pty	Payment	1		29,172.00
IV INV-20162803	31/08/2021	Phoenix Security, Training And Event Group Pty	JD Hardie Security 23/08/21 to 27/08/21	1	7,293.00	
IV INV-20162812	06/09/2021	Phoenix Security, Training And Event Group Pty	Security services at JD Hardie 30/08/21 - 03/09/21	1	7,293.00	
IV INV-20162825	13/09/2021	Phoenix Security, Training And Event Group Pty	Security services at JD Hardie 06/09/21 - 10/09/21	1	7,293.00	
IV INV-20162846	21/09/2021	Phoenix Security, Training And Event Group Pty	Phoenix Security JD 13/09/21 - 17/09/21	1	7,293.00	
		Phoenix Security, Training And Event Group Pty Ltd Total			37,874.50	37,874.50
*T87823	10/09/2021	Pilbara Boats N Bikes	Payment	1		278.00
IV PI 12103937	29/07/2021	Pilbara Boats N Bikes	Two Stroke Oil	1	278.00	
		Pilbara Boats N Bikes Total			278.00	278.00
*T88120	24/09/2021	Pilbara Copy Service	Payment	1		2,268.51
IV 45837	24/08/2021	Pilbara Copy Service	As per exemption 21079E - Monthly Meterplan Billing Job for Town Library Billing Period: 20/07/2021 - 20/08/2021	1	192.55	
IV 45828	24/08/2021	Pilbara Copy Service	As per exemption 21079E - Monthly Meterplan Billing Job for JD Hardie Billing Period: 20/07/2021 - 20/08/2021	1	146.14	
IV 45898	24/08/2021	Pilbara Copy Service	As per exemption 21079E - Monthly Meterplan Billing Job for Main office Billing Period: 20/07/2021 - 20/08/2021	1	756.98	
IV 45814	24/08/2021	Pilbara Copy Service	As per exemption 21079E - Monthly Meterplan Billing Job for JD Hardie Billing Period: 20/07/2021 - 20/08/2021	1	1,097.30	
IV 45896	24/08/2021	Pilbara Copy Service	As per exemption 21079E - Monthly Meterplan Billing Job for Matt Dann Theatre & Cinema Billing Period: 20/07/2021 -	1	75.54	
		Pilbara Copy Service Total			2,268.51	2,268.51
*T87842	10/09/2021	Pilbara Maintenance & Garden Services	Payment	1		4,104.10
IV 00027398	24/08/2021	Pilbara Maintenance & Garden Services	Gardening services to 1 Leake Street	1	1,828.20	
IV 00027402	01/09/2021	Pilbara Maintenance & Garden Services	Heavy pruning to large tree hanging over side of fence line and general yard clean up, Remove all branches and debris	1	2,275.90	
*T88058	24/09/2021	Pilbara Maintenance & Garden Services	Payment	1		550.00
IV 00027381	31/08/2021	Pilbara Maintenance & Garden Services	Monthly garden maintenance of common areas 38 Catamore Court and 52 Morgans Street - August 2021	1	550.00	
		Pilbara Maintenance & Garden Services Total			4,654.10	4,654.10
*T88089	24/09/2021	Pilbara Medical Holdings Pty Ltd t/a Port	Payment	1		166.00
IV 373872	30/08/2021	Pilbara Medical Holdings Pty Ltd t/a Port	Pre Employment Medicals 19/08/21	1	116.50	

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IV 373873	30/08/2021	Pilbara Medical Holdings Pty Ltd t/a Port Pilbara Medical Holdings Pty Ltd t/a Port Hedland Medical Centre Total	Pre Employment Medicals 19/08/2021	1	49.50 166.00	166.00
*T88065	24/09/2021	Pilbara Meta Maya Regional Aboriginal Corp	Payment	1		2,470.00
IV P42010053	01/09/2021	Pilbara Meta Maya Regional Aboriginal Corp	Accommodation 08/07/21 to 09/07/2021	1	195.00	
IV P42010117	03/09/2021	Pilbara Meta Maya Regional Aboriginal Corp	Accommodation booked for E.G 20/08/2021 - 10/09/2021	1	1,040.00	
IV P42010117	03/09/2021	Pilbara Meta Maya Regional Aboriginal Corp	Accommodation booked for E.G 20/08/2021 - 10/09/2021,	1	520.00	
IV P42010117	03/09/2021	Pilbara Meta Maya Regional Aboriginal Corp	Accommodation booked for E.G 20/08/2021 - 10/09/2021,	1	520.00	
IV P42010115	03/09/2021	Pilbara Meta Maya Regional Aboriginal Corp	Accommodation for Carabiner Consultant Site visit 18/08/21	1	195.00	
		Pilbara Meta Maya Regional Aboriginal Corp Total			2,470.00	2,470.00
*T87933	10/09/2021	Pilbara Party Planners	Payment	1		937.00
IV INV-1234	05/08/2021	Pilbara Party Planners	Tables for Citizenship Ceremony (Friday, 23 July 2021)	1	94.50	
IV INV-1235	05/08/2021	Pilbara Party Planners	Chair hire for Australian Citizenship Ceremony being held on Friday 23 July 2021.	1	434.50	
IV INV-1249	23/08/2021	Pilbara Party Planners	hiring of headphones for the sensory tent silent disco at the north west fest	1	137.50	
IV INV-1254	25/08/2021	Pilbara Party Planners	Trestle Table Hire, Delivery/Pickup	1	270.50	
*T88153	24/09/2021	Pilbara Party Planners	Payment	1		1,082.00
IV INV-1282	06/09/2021	Pilbara Party Planners	6 x Easels, 10 x Trestle Tables, 6 x Table covers, 8 x Wine Barrels, 24 x Chairs, delivery and pickup	1	1,082.00	
		Pilbara Party Planners Total			2,019.00	2,019.00
*T87808	10/09/2021	Pilbara Ports Authority	Payment	1		1.10
IV TN00002671	31/07/2021	Pilbara Ports Authority	Agreement: Town of Port Hedland Boat Ramp Lease 5/09/2021-4/09/2022, Rental Unit: RU100259 - Boat Ramp Rent	1	1.10	
		Pilbara Ports Authority Total			1.10	1.10
*T87914	10/09/2021	Pilbara Pressure Force Pty Ltd	Payment	1		6,967.21
IV INV-9419	19/08/2021	Pilbara Pressure Force Pty Ltd	Clean to 4/28 Catamore including fridge, furniture surfaces and steam clean of lounge suite as per quote QU-9353	1	1,352.87	
IV INV-9422	20/08/2021	Pilbara Pressure Force Pty Ltd	Supply of 29 sanitary bins to TOPH public ablutions as listed in attached documentation	1	5,614.34	
*T88135	24/09/2021	Pilbara Pressure Force Pty Ltd	Payment	1		53,028.62
IV INV-9384	27/07/2021	Pilbara Pressure Force Pty Ltd	July 2021 - Cleaning of public ablutions as per RFT 1920-19 - Sanitation and Cleaning Public Ablutions,	1	26,514.31	
IV INV-9421	27/08/2021	Pilbara Pressure Force Pty Ltd	Servicing sanitary bins for the remainder of contract (23 months) to TOPH public ablutions as listed in attached	1	26,514.31	
		Pilbara Pressure Force Pty Ltd Total			59,995.83	59,995.83
*T87864	10/09/2021	Pilbara Solutions Pty Ltd t/as Hedland Mobile	Payment	1		220.00
IV 26984	13/07/2021	Pilbara Solutions Pty Ltd t/as Hedland Mobile	Stone Chip Repair on a 79 series Toyota Landcruiser	1	110.00	
IV 27078	22/07/2021	Pilbara Solutions Pty Ltd t/as Hedland Mobile	Stone Chip Repair on a Toyota Kluger SUV	1	110.00	
*T88096	24/09/2021	Pilbara Solutions Pty Ltd t/as Hedland Mobile	Payment	1		770.00
IV 27527	27/08/2021	Pilbara Solutions Pty Ltd t/as Hedland Mobile	Supply and Install Front Windscreen on a 2012 HINO 300 SERIES 616	1	770.00	
		Pilbara Solutions Pty Ltd t/as Hedland Mobile Windscreens Total			990.00	990.00
*T87922	10/09/2021	Pilbara Tools and Fasteners Pty Ltd	Payment	1		718.02
IV 10065685	10/08/2021	Pilbara Tools and Fasteners Pty Ltd	Tools	1	7.58	
IV 10066023	13/08/2021	Pilbara Tools and Fasteners Pty Ltd	Tools for landfill maintenance	1	217.68	
IV 10066022	13/08/2021	Pilbara Tools and Fasteners Pty Ltd	Mens SteelBlue Boots	1	182.71	
IV 10066173	16/08/2021	Pilbara Tools and Fasteners Pty Ltd	Tools for landfill maintenance	1	34.65	
IV 10066192	16/08/2021	Pilbara Tools and Fasteners Pty Ltd	Tools for landfill	1	22.08	
IV 10066568	20/08/2021	Pilbara Tools and Fasteners Pty Ltd	M12x1.75 Set	1	107.09	
IV 10066578	20/08/2021	Pilbara Tools and Fasteners Pty Ltd	Tools for landfill maintenance	1	146.23	
*T88140	24/09/2021	Pilbara Tools and Fasteners Pty Ltd	Payment	1		95.84
IV 10062438	30/06/2021	Pilbara Tools and Fasteners Pty Ltd	keys for furniture assembly	1	65.64	
IV 10063289	09/07/2021	Pilbara Tools and Fasteners Pty Ltd	Bolts, Washers & Nuts for Gate latches	1	30.20	
		Pilbara Tools and Fasteners Pty Ltd Total			813.86	813.86
1834	17/09/2021	Please Pay Cash - Port Hedland Leisure	Payment	1		300.00
IV RFP_14092021	14/09/2021	Please Pay Cash - Port Hedland Leisure	Request to release GAC float for the season	1	300.00	
		Please Pay Cash - Port Hedland Leisure Total			300.00	300.00
*T87799	10/09/2021	PMG - Pilbara Motor Group Pty Ltd	Payment	1		50,954.24
IV RH10400750	18/08/2021	PMG - Pilbara Motor Group Pty Ltd	Isuzu D-Max as per quote 120764 (Vehicle 9), Isuzu D-Max	1	50,283.00	
IV J130133769	19/08/2021	PMG - Pilbara Motor Group Pty Ltd	Carried out 42 months/70,000km service as per handbook.	1	671.24	
*T88014	24/09/2021	PMG - Pilbara Motor Group Pty Ltd	Payment	1		534.46

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IV J130133976	01/09/2021	PMG - Pilbara Motor Group Pty Ltd	Carried out 60,000km/48 month service as per handbook	1	534.46	
		PMG - Pilbara Motor Group Pty Ltd Total			51,488.70	51,488.70
†T88085	24/09/2021	Pneumatic Solutions Australia	Payment	1		616.00
IV PRI019283	20/07/2021	Pneumatic Solutions Australia	Butterfly Valve & Double Acting Rack & Pinion	1	616.00	
		Pneumatic Solutions Australia Total			616.00	616.00
†T88103	24/09/2021	Port Hedland Glass & Aluminium t/as Port	Payment	1		61,561.50
IV 19584	09/08/2021	Port Hedland Glass & Aluminium t/as Port	Procurement Exemption 2061E - Civic Centre	1	8,671.30	
IV 19614	20/08/2021	Port Hedland Glass & Aluminium t/as Port	Supply 2 x rollers for 8a Ashburton	1	48.40	
IV 19623	23/08/2021	Port Hedland Glass & Aluminium t/as Port	Rectify 8 x loose glass doors panels	1	5,412.00	
IV 19638	26/08/2021	Port Hedland Glass & Aluminium t/as Port	Glass panel replacement due to vandalism - JD Hardie	1	3,397.90	
IV 19640	27/08/2021	Port Hedland Glass & Aluminium t/as Port	Supply 4 x pieces polycarbonate cut to size,	1	713.90	
IV 19641	27/08/2021	Port Hedland Glass & Aluminium t/as Port	Replacement of 2 broken glass panels to clubhouse and 3 chequer print to basketball courts doors - Wanangkura	1	20,758.10	
IV 19643	27/08/2021	Port Hedland Glass & Aluminium t/as Port	Replace one double glazed window to back and one double glazed door to Basketball side -, as per Procurement	1	15,559.50	
IV 19644	27/08/2021	Port Hedland Glass & Aluminium t/as Port	Replacement of three double glazed windows to front as per quote 5244	1	7,000.40	
		Port Hedland Glass & Aluminium t/as Port Hedland Glazing & Building Maintenance			61,561.50	61,561.50
†T88039	24/09/2021	Port Hedland Volunteer Fire & Service	Payment	1		550.00
IV 21	14/09/2021	Port Hedland Volunteer Fire & Service	Provision of Emergency Services standby for Spinfex Spree Carnival 2021 Fireworks on Saturday 24 July.	1	550.00	
		Port Hedland Volunteer Fire & Service Total			550.00	550.00
†T88193	24/09/2021	Prestige Jointing & Electrical Pty Ltd	Payment	1		9,148.92
IV 0000266	31/08/2021	Prestige Jointing & Electrical Pty Ltd	Progress claim no. 03 for RFT2021-05 Colin Matheson Oval Floodlights and Cricket pitch	1	9,148.92	
		Prestige Jointing & Electrical Pty Ltd Total			9,148.92	9,148.92
†T88214	24/09/2021	Professional Coaching Australia Pty Ltd	Payment	1		462.00
IV INV-01253	06/09/2021	Professional Coaching Australia Pty Ltd	Individual PRINT debrief for Director Corporate Services	1	462.00	
		Professional Coaching Australia Pty Ltd Total			462.00	462.00
342547.21	14/09/2021	Public Sector Superannuation Accumulation	Payment	1		301.61
IV SUPER	14/09/2021	Public Sector Superannuation Accumulation	Superannuation Contributions	1	301.61	
342590.21	28/09/2021	Public Sector Superannuation Accumulation	Payment	1		337.97
IV SUPER	28/09/2021	Public Sector Superannuation Accumulation	Superannuation Contributions	1	337.97	
		Public Sector Superannuation Accumulation Plan Total			639.58	639.58
342547.8	14/09/2021	Q Super	Payment	1		1,900.32
IV DEDUCTION	14/09/2021	Q Super	Payroll Deductions	1	197.38	
IV SUPER	14/09/2021	Q Super	Superannuation Contributions	1	1,437.11	
IV DEDUCTION	14/09/2021	Q Super	Payroll Deductions	1	118.17	
IV DEDUCTION	14/09/2021	Q Super	Payroll Deductions	1	147.66	
342590.7	28/09/2021	Q Super	Payment	1		1,909.63
IV DEDUCTION	28/09/2021	Q Super	Payroll Deductions	1	196.09	
IV SUPER	28/09/2021	Q Super	Superannuation Contributions	1	1,444.06	
IV DEDUCTION	28/09/2021	Q Super	Payroll Deductions	1	123.87	
IV DEDUCTION	28/09/2021	Q Super	Payroll Deductions	1	145.61	
		Q Super Total			3,809.95	3,809.95
†T87976	10/09/2021	QT Hotels and Resorts T/A QT Perth	Payment	1		384.00
IV 92342	24/06/2021	QT Hotels and Resorts T/A QT Perth	Accommodation for Director Infrastructure Services while attending the Pilbara 2021 Summit on 23-24 June 2021 (2x)	1	384.00	
†T88194	24/09/2021	QT Hotels and Resorts T/A QT Perth	Payment	1		352.00
IV 97123	08/09/2021	QT Hotels and Resorts T/A QT Perth	Accommodation x 2 nights for Mayor attending Perth for Meetings 31/8 - 2/9/2021	1	352.00	
		QT Hotels and Resorts T/A QT Perth Total			736.00	736.00
†T87964	10/09/2021	Qube Logistics (Aust) Pty Ltd	Payment	1		2,084.80
IV TS198785	16/08/2021	Qube Logistics (Aust) Pty Ltd	Freight for Chlorine Gas Drum collection and delivery to SHAC, This is inclusive of 17.5% fuel levy plus 10% GST	1	2,084.80	
		Qube Logistics (Aust) Pty Ltd Total			2,084.80	2,084.80
†T87967	10/09/2021	Radio Industries Australia Pty Ltd	Payment	1		5,941.39
IV 10741	21/07/2021	Radio Industries Australia Pty Ltd	New 2 way radios with Speaker and Microphones x 4 ,	1	2,755.50	
†T87967	10/09/2021	Radio Industries Australia Pty Ltd	Payment	1		100.00

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IV 10742	20/08/2021	Radio Industries Australia Pty Ltd	New 2 way Radios for Shac and the stadium, Programmed to suit current radios onsite, Quote # 10741 for 8 x Delta 400/	1	5,450.50	
IV 10741 CR	31/08/2021	Radio Industries Australia Pty Ltd	Credit note relates to invoice #10741	1	-2,755.50	
		Radio Industries Australia Pty Ltd Total			5,941.39	5,941.39
†T88192	24/09/2021	Raghu Nath Nambi	Payment	1		34.71
IV 9008391350	20/08/2021	Raghu Nath Nambi	Reimbursement of water charges	1	34.71	
		Raghu Nath Nambi Total			34.71	34.71
†T87984	10/09/2021	Rawtec Pty Ltd	Payment	1		7,538.85
IV INV-3373	13/08/2021	Rawtec Pty Ltd	Waste Strategy Development - Milestone 1	1	7,538.85	
		Rawtec Pty Ltd Total			7,538.85	7,538.85
†T87831	10/09/2021	Ready Workforce - Chandler Macleod Ltd	Payment	1		13,798.50
IV 93568927	21/07/2021	Ready Workforce - Chandler Macleod Ltd	HRBP Week ended 18.07.21	1	3,380.64	
IV 93577481	04/08/2021	Ready Workforce - Chandler Macleod Ltd	Litter Picker Week ended 01.08.21	1	1,831.49	
IV 93586769	18/08/2021	Ready Workforce - Chandler Macleod Ltd	HRBP labour Week ended 15.08.21	1	3,422.12	
IV 93590919	25/08/2021	Ready Workforce - Chandler Macleod Ltd	Temporary Labour Hire until permanent recruitment of Project Support Officer	1	2,488.77	
IV 93590918	25/08/2021	Ready Workforce - Chandler Macleod Ltd	Narelle Matthews labour week ended 20/08/2021	1	2,675.48	
†T88046	24/09/2021	Ready Workforce - Chandler Macleod Ltd	Payment	1		4,635.78
IV 93594936	01/09/2021	Ready Workforce - Chandler Macleod Ltd	Hire of Project Support Officer Wweek ended 09.08.21	1	2,181.32	
IV 93601319	08/09/2021	Ready Workforce - Chandler Macleod Ltd	Labour Hire Project Support Officer Wweek ended 05.09.2021	1	2,454.46	
		Ready Workforce - Chandler Macleod Ltd Total			18,434.28	18,434.28
†T88125	24/09/2021	Recharge Petroleum	Payment	1		4,320.38
IV STATEMENT_31/08/2021	31/08/2021	Recharge Petroleum	BP fuel card costs August 2021	1	4,320.38	
		Recharge Petroleum Total			4,320.38	4,320.38
†T88136	24/09/2021	Records And Information Management	Payment	1		630.00
IV 295925	05/05/2021	Records And Information Management	Annual Subscription to Records and Information Management Professionals	1	630.00	
		Records And Information Management Professionals Australasia Total			630.00	630.00
†T87891	10/09/2021	Reddings Electrical Pty Ltd	Payment	1		600.00
IV 00005328	21/08/2021	Reddings Electrical Pty Ltd	Labour costs to refill generators	1	600.00	
†T88115	24/09/2021	Reddings Electrical Pty Ltd	Payment	1		2,430.77
IV 00005292	26/07/2021	Reddings Electrical Pty Ltd	Marie Marland Reserve - Investigate Lights Faulty - Flickering off when turned on	1	450.00	
IV 00005318	06/08/2021	Reddings Electrical Pty Ltd	Replaced pump at the recycling plant	1	630.22	
IV 00005327	21/08/2021	Reddings Electrical Pty Ltd	Installed new LED lights into the Sea Container	1	600.00	
IV 00005336	31/08/2021	Reddings Electrical Pty Ltd	Fix the grinder in the workshop also fix extension lead	1	257.45	
IV 00005347	07/09/2021	Reddings Electrical Pty Ltd	General electrical fault finding and repair works at the Landfill Site, As required and emergency work requests,	1	385.10	
IV 00005350	08/09/2021	Reddings Electrical Pty Ltd	Fault find power at weighbridge, replaced 1 x 10amp GPO at the Landfill Site, As required and emergency work requests,	1	108.00	
		Reddings Electrical Pty Ltd Total			3,030.77	3,030.77
†T87871	10/09/2021	Reece Pty Ltd	Payment	1		998.87
IV 443109116	09/07/2021	Reece Pty Ltd	Irrigation Consumables	1	29.65	
IV 443109453	20/07/2021	Reece Pty Ltd	Irrigation Consumables	1	81.37	
IV 443109472	21/07/2021	Reece Pty Ltd	Irrigation Consumables	1	105.29	
IV 443109641	26/07/2021	Reece Pty Ltd	Materials and Parts	1	77.02	
IV 443109793	29/07/2021	Reece Pty Ltd	Marker Flags Pink (100)	1	49.47	
IV 443109855	30/07/2021	Reece Pty Ltd	Materials & Parts	1	326.50	
IV 443109889	03/08/2021	Reece Pty Ltd	Emergency Irrigation Consumables	1	62.21	
IV 443110007	05/08/2021	Reece Pty Ltd	Emergency Irrigation Consumables	1	233.92	
IV 443110444	17/08/2021	Reece Pty Ltd	Irrigation Consumables	1	22.03	
IV 443110483	18/08/2021	Reece Pty Ltd	Irrigation Consumables	1	11.41	
†T88101	24/09/2021	Reece Pty Ltd	Payment	1		232.88
IV 443110246	11/08/2021	Reece Pty Ltd	August 2021 - Irrigation Consumables	1	177.32	
IV 443110293	12/08/2021	Reece Pty Ltd	PVC Press Red Coupling #8 25 X 20mm	1	25.91	
IV 443111031	01/09/2021	Reece Pty Ltd	Irrigation Consumables	1	29.65	
		Reece Pty Ltd Total			1,231.75	1,231.75
†T87921	10/09/2021	Regional Capitals Australia	Payment	1		9,350.00

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IV INV-0184	01/07/2021	Regional Capitals Australia	Regional Capitals Australia Membership 2021/22	1	9,350.00	
		Regional Capitals Australia Total			9,350.00	9,350.00
†T88139	24/09/2021	Remote Construction Group PTY LTD	Payment	1		193,140.20
IV INV-0321	07/09/2021	Remote Construction Group PTY LTD	Verge/Path Infills - Concreting works at multiple locations in South Hedland as per schedule of rates of contract RFX2018-	1	105,848.60	
IV INV-0324	09/09/2021	Remote Construction Group PTY LTD	Limpet/Demarchi Footpath Installation as per schedule of rates of contract RFX2018-29, Demo, Preparation, Form/Pour/	1	29,194.00	
IV INV-0325	20/09/2021	Remote Construction Group PTY LTD	Progress claim no. 02 as per schedule of rates of contract RFX2018-29, Verge/Path Infills - Concreting works at multiple	1	58,097.60	
		Remote Construction Group PTY LTD Total			193,140.20	193,140.20
†T87941	10/09/2021	Renae Ann Coles	Payment	1		4,801.33
IV RFP_01092021	01/09/2021	Renae Ann Coles	ICT allowance for September 2021, Deputy Mayor Attendance fee for September 2021, Deputy Mayoral allowance for		4,801.33	
		Renae Ann Coles Total			4,801.33	4,801.33
342547.7	14/09/2021	REST SUPER	Payment	1		7,938.09
IV DEDUCTION	14/09/2021	REST SUPER	Payroll Deductions	1	131.08	
IV DEDUCTION	14/09/2021	REST SUPER	Payroll Deductions	1	61.67	
IV SUPER	14/09/2021	REST SUPER	Superannuation Contributions	1	6,843.07	
IV DEDUCTION	14/09/2021	REST SUPER	Payroll Deductions	1	232.02	
IV DEDUCTION	14/09/2021	REST SUPER	Payroll Deductions	1	200.22	
IV DEDUCTION	14/09/2021	REST SUPER	Payroll Deductions	1	134.05	
IV DEDUCTION	14/09/2021	REST SUPER	Payroll Deductions	1	335.98	
342590.6	28/09/2021	REST SUPER	Payment	1		7,602.14
IV DEDUCTION	28/09/2021	REST SUPER	Payroll Deductions	1	129.26	
IV DEDUCTION	28/09/2021	REST SUPER	Payroll Deductions	1	59.02	
IV SUPER	28/09/2021	REST SUPER	Superannuation Contributions	1	6,549.52	
IV DEDUCTION	28/09/2021	REST SUPER	Payroll Deductions	1	214.25	
IV DEDUCTION	28/09/2021	REST SUPER	Payroll Deductions	1	214.25	
IV DEDUCTION	28/09/2021	REST SUPER	Payroll Deductions	1	124.74	
IV DEDUCTION	28/09/2021	REST SUPER	Payroll Deductions	1	311.10	
		REST SUPER Total			15,540.23	15,540.23
342547.38	14/09/2021	RETAIL EMPLOYEES SUPERANNUATION	Payment	1		756.22
IV SUPER	14/09/2021	RETAIL EMPLOYEES SUPERANNUATION	Superannuation Contributions	1	756.22	
342590.37	28/09/2021	RETAIL EMPLOYEES SUPERANNUATION	Payment	1		756.22
IV SUPER	28/09/2021	RETAIL EMPLOYEES SUPERANNUATION	Superannuation Contributions	1	756.22	
		RETAIL EMPLOYEES SUPERANNUATION TRUST Total			1,512.44	1,512.44
†T88070	24/09/2021	Rialto Distribution Pty Ltd	Payment	1		605.00
IV 1401/100	19/08/2021	Rialto Distribution Pty Ltd	Movie Bookings - Misfits	1	302.50	
IV 1381/301	09/09/2021	Rialto Distribution Pty Ltd	Movie Bookings 21/22 - Ice Road	1	302.50	
		Rialto Distribution Pty Ltd Total			605.00	605.00
†T87845	10/09/2021	Ribshire PL T/A Goodline	Payment	1		8,570.81
IV 163173	09/08/2021	Ribshire PL T/A Goodline	Repairs to Wedge Street Leak	1	838.60	
IV 163527	20/08/2021	Ribshire PL T/A Goodline	Supply labour to install new sub meter and pipe work at 11A and B McGregor street and install new water in in ceiling of	1	4,204.56	
IV 163609	20/08/2021	Ribshire PL T/A Goodline	South Hedland High School Leak in Tank Compound	1	3,527.65	
†T88060	24/09/2021	Ribshire PL T/A Goodline	Payment	1		3,708.54
IV 163813	27/08/2021	Ribshire PL T/A Goodline	Labour to repair 'Noddy car' wate feature at GAC, Material to repair 'Noddy car' wate feature at GAC	1	3,131.04	
IV 163995	27/08/2021	Ribshire PL T/A Goodline	Marie Marland emergency repair	1	389.40	
IV 164048	31/08/2021	Ribshire PL T/A Goodline	Blocked drain at Kevin Scott ablution block	1	188.10	
		Ribshire PL T/A Goodline Total			12,279.35	12,279.35
†T88199	24/09/2021	Richard Azar	Payment	1		167.39
IV 531534	06/09/2021	Richard Azar	Reimbursement of electricity charges - invoice no. 21 010 71993	1	167.39	
		Richard Azar Total			167.39	167.39
†T87949	10/09/2021	Rolek Pty Ltd	Payment	1		473.38
IV A806908	02/09/2021	Rolek Pty Ltd	Rates refund for assessment A806908		473.38	
		Rolek Pty Ltd Total			473.38	473.38
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IV 111489	18/08/2021	Rosmech Sales & Service Pty Ltd	Hydraulic WSB Motor	1	816.13	
		Rosmech Sales & Service Pty Ltd Total			816.13	816.13
*T87812	10/09/2021	Royal Life Saving Society WA	Payment	1		477.00
IV 132123	31/08/2021	Royal Life Saving Society WA	Lifeguard requalification x 4 people	1	477.00	
*T88031	24/09/2021	Royal Life Saving Society WA	Payment	1		3,280.96
IV 141230	11/06/2021	Royal Life Saving Society WA	Swim School Participant certificates	1	389.50	
IV 147316	01/09/2021	Royal Life Saving Society WA	Watch around water resources - GAC	1	1,215.50	
IV 147317	01/09/2021	Royal Life Saving Society WA	Wrist bands - SHAC additional items	1	154.00	
IV 147318	01/09/2021	Royal Life Saving Society WA	Watch around water resources - SHAC	1	1,521.96	
		Royal Life Saving Society WA Total			3,757.96	3,757.96
*T88179	24/09/2021	Russell Building Approvals	Payment	1		220.00
IV INV-2784	26/08/2021	Russell Building Approvals	CDC - Certificate Design Certification - Sign - Marapikurrinya Park Pop Ups	1	220.00	
		Russell Building Approvals Total			220.00	220.00
*T87781	01/09/2021	Salary Packaging Australia Pty Limited	Payment	1		25.04
IV RFP_170821	17/08/2021	Salary Packaging Australia Pty Limited	GST Only, Fortnight ending 17/08/21	1	25.04	
*T87794	02/09/2021	Salary Packaging Australia Pty Limited	Payment	1		2,382.06
IV DEDUCTION	31/08/2021	Salary Packaging Australia Pty Limited	Payroll Deductions		2,382.06	
*T87990	10/09/2021	Salary Packaging Australia Pty Limited	Payment	1		25.04
IV RFP_01092021	01/09/2021	Salary Packaging Australia Pty Limited	GST on instalment payable fortnight ended 31/08/2021	1	25.04	
*T88010	16/09/2021	Salary Packaging Australia Pty Limited	Payment	1		1,821.68
IV DEDUCTION	14/09/2021	Salary Packaging Australia Pty Limited	Payroll Deductions		1,821.68	
*T88206	24/09/2021	Salary Packaging Australia Pty Limited	Payment	1		24.00
IV RFP_14092021	14/09/2021	Salary Packaging Australia Pty Limited	GST on instalment payable Fortnight ended 14/09/2021	1	24.00	
		Salary Packaging Australia Pty Limited Total			4,277.82	4,277.82
*T87901	10/09/2021	Sally Elizabeth Zieke	Payment	1		57.86
IV RFP_06092021	06/09/2021	Sally Elizabeth Zieke	Hand Towel Rolls for New Holders in MD Toilets	1	57.86	
*T88124	24/09/2021	Sally Elizabeth Zieke	Payment	1		458.54
IV RFP_30082021	30/08/2021	Sally Elizabeth Zieke	Items required for Artist at NWF 2021 (Ice, beverages, dinner service items and fans)	1	458.54	
		Sally Elizabeth Zieke Total			516.40	516.40
*T88186	24/09/2021	Sandeep Shankar	Payment	1		210.42
IV RFP_16092021	16/09/2021	Sandeep Shankar	Refund from Grace removals	1	210.42	
		Sandeep Shankar Total			210.42	210.42
*T87966	10/09/2021	Sandra Brockwell	Payment	1		252.15
IV 9008381048	23/08/2021	Sandra Brockwell	Reimbursement of water charges	1	252.15	
		Sandra Brockwell Total			252.15	252.15
*T88216	24/09/2021	Sarah Drake	Payment	1		402.00
IV 2021-39	02/09/2021	Sarah Drake	Sewing workshop instructor for youth programming, 11/08, 25/08 & 01/09/21	1	402.00	
		Sarah Drake Total			402.00	402.00
*T88188	24/09/2021	Sarik Salim	Payment	1		38.37
IV 9008391334	24/08/2021	Sarik Salim	Reimbursement of water charges	1	38.37	
		Sarik Salim Total			38.37	38.37
*T87958	10/09/2021	Schweppes Australia Pty Ltd	Payment	1		463.71
IV 9009621939	23/08/2021	Schweppes Australia Pty Ltd	Drinks for stadium	1	463.71	
*T88172	24/09/2021	Schweppes Australia Pty Ltd	Payment	1		81.84
IV 9009642315	30/08/2021	Schweppes Australia Pty Ltd	SHAC - Pop Tops	1	81.84	
		Schweppes Australia Pty Ltd Total			545.55	545.55
*T88079	24/09/2021	Seat Advisor Pty Ltd	Payment	1		143.11
IV INV-00037193	21/07/2021	Seat Advisor Pty Ltd	Ticket Search - Ticket Sales June 2021	1	143.11	
		Seat Advisor Pty Ltd Total			143.11	143.11
*T880710	24/09/2021	Seaside & Sea Distribution Pty Ltd	Payment	1		7,416.75

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IV 88781	17/08/2021	Security & Key Distributors Pty Ltd	Padlocks to suit BAA788 PGK Bilock 83/45 Padlock Complete (25mm Shackle), Post (Special weight/size or location), GST	1	7,416.75	
		Security & Key Distributors Pty Ltd Total			7,416.75	7,416.75
*T87956	10/09/2021	Select Music Agency Pty Ltd	Payment	1		49,500.00
IV 16846	19/08/2021	Select Music Agency Pty Ltd	Final payment 50% San Cisco - North West Festival 2021 - 21 + 22 August 2021	1	49,500.00	
		Select Music Agency Pty Ltd Total			49,500.00	49,500.00
*T88165	24/09/2021	Sentinel Countrywide Retail Ltd	Payment	1		6,002.22
IV 2221106	01/10/2021	Sentinel Countrywide Retail Ltd	Outgoings general for Port Library rental @ Port Boulevard, Base rent - retail for Port Library rental @ Port Boulevard, Base	1	6,002.22	
		Sentinel Countrywide Retail Ltd Total			6,002.22	6,002.22
*T87971	10/09/2021	Shane Hayes	Payment	1		18.27
IV 84384	06/08/2021	Shane Hayes	Reimbursement of water charges	1	18.27	
*T88185	24/09/2021	Shane Hayes	Payment	1		144.64
IV 519219	06/09/2021	Shane Hayes	Reimbursement of electricity charges	1	144.64	
		Shane Hayes Total			162.91	162.91
*T88200	24/09/2021	Shawn Law	Payment	1		185.99
IV 530771	15/09/2021	Shawn Law	Reimbursement of electricity charges	1	185.99	
		Shawn Law Total			185.99	185.99
*T87972	10/09/2021	Sheridan Green	Payment	1		124.09
IV RFP_20082021	20/08/2021	Sheridan Green	Morning tea for Town Aboriginal and Torres Strait islander forum, Morning tea for Town Aboriginal and Torres Strait	1	124.09	
		Sheridan Green Total			124.09	124.09
*T88029	24/09/2021	Sigma Chemicals	Payment	1		5,099.69
IV 15069601	20/08/2021	Sigma Chemicals	Replacement Handle for Dolphin at GAC	1	364.74	
IV 15126101	25/08/2021	Sigma Chemicals	SHAC Chemical Order	1	4,734.95	
		Sigma Chemicals Total			5,099.69	5,099.69
*T87987	10/09/2021	Signswest	Payment	1		1,324.95
IV 00078517	17/08/2021	Signswest	Labour to install eyelets to x4 supplied signage - price includes eyelets	1	701.80	
IV 00078540	20/08/2021	Signswest	300x35mm trafolyte labels - black on silver bg, supplied with black extrusion	1	42.35	
IV 00078547	24/08/2021	Signswest	Supply only 2400mm (approx) s/a frosted etch/, cut out logo for double doors, Install on site	1	580.80	
*T88204	24/09/2021	Signswest	Payment	1		262.90
IV 00078782	27/08/2021	Signswest	300x35mm silver ticketing strip for traf labels	1	48.40	
IV 00078729	30/08/2021	Signswest	Corefute signs for Depot entry	1	214.50	
		Signswest Total			1,587.85	1,587.85
*T88189	24/09/2021	Smartrak Aust Pty Ltd	Payment	1		299.20
IV INV-5861	01/09/2021	Smartrak Aust Pty Ltd	Monthly Keymaster Support Charge August 2021	1	299.20	
		Smartrak Aust Pty Ltd Total			299.20	299.20
*T87816	10/09/2021	Smirkey's Sports	Payment	1		281.60
IV 73	30/06/2021	Smirkey's Sports	Various supplies for the youth lounge	1	281.60	
		Smirkey's Sports Total			281.60	281.60
*T87859	10/09/2021	Sonic Healthplus Pty Ltd T/as Kinetic Health	Payment	1		3,240.60
IV 2407692	12/08/2021	Sonic Healthplus Pty Ltd T/as Kinetic Health	Pre Employment Medicals	1	93.50	
IV 2409778	17/08/2021	Sonic Healthplus Pty Ltd T/as Kinetic Health	Pre-Employment Medicals	1	669.90	
IV 2409779	17/08/2021	Sonic Healthplus Pty Ltd T/as Kinetic Health	Pre employment medicals 17/08/21	1	669.90	
IV 2409780	17/08/2021	Sonic Healthplus Pty Ltd T/as Kinetic Health	Pre employment medicals 17/8/21	1	93.50	
IV 2412036	19/08/2021	Sonic Healthplus Pty Ltd T/as Kinetic Health	Pre employment medicals 19/08/21	1	763.40	
IV 2414518	23/08/2021	Sonic Healthplus Pty Ltd T/as Kinetic Health	Pre employment medicals 23/8/21,	1	93.50	
IV 2414519	23/08/2021	Sonic Healthplus Pty Ltd T/as Kinetic Health	Pre employment medicals 23/8/21,	1	93.50	
IV 2414520	23/08/2021	Sonic Healthplus Pty Ltd T/as Kinetic Health	Pre employment medicals 23/08/21	1	763.40	
*T88092	24/09/2021	Sonic Healthplus Pty Ltd T/as Kinetic Health	Payment	1		2,369.40
IV 2388278	22/07/2021	Sonic Healthplus Pty Ltd T/as Kinetic Health	Pre employment medicals 20/07/2021	1	595.10	
IV 2400925	05/08/2021	Sonic Healthplus Pty Ltd T/as Kinetic Health	Pre employment medicals 04/08/21	1	82.50	
IV 2413339	20/08/2021	Sonic Healthplus Pty Ltd T/as Kinetic Health	Pre employment medicals	1	82.50	
IV 2413339	20/08/2021	Sonic Healthplus Pty Ltd T/as Kinetic Health	Pre employment medicals	1	82.50	

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IV 2421491	31/08/2021	Sonic Healthplus Pty Ltd T/as Kinetic Health	Pre employment medicals 26/08/21	1	763.40	
IV 2428355	08/09/2021	Sonic Healthplus Pty Ltd T/as Kinetic Health	Pre employment medicals 03/09/21	1	752.40	
		Sonic Healthplus Pty Ltd T/as Kinetic Health			5,610.00	5,610.00
		Total				
†87865	10/09/2021	Soundtown	Payment	1		542.00
IV 1000000457	30/07/2021	Soundtown	Sennheiser MMD-935 Microphone Capsule	1	542.00	
		Soundtown Total			542.00	542.00
†87973	10/09/2021	South Hedland Coles Supermarkets Australia	Payment	1		4,152.50
IV 118748577	19/04/2021	South Hedland Coles Supermarkets Australia	Coles fruit	1	70.51	
IV 119581680	30/04/2021	South Hedland Coles Supermarkets Australia	1 x cut fruit platter, oranges, bananas and other goods needed for Town to provide free morning tea and COVID-19	1	142.73	
IV 120138285	14/05/2021	South Hedland Coles Supermarkets Australia	Catering for Welcome Lunch Depot staff	1	77.10	
IV 120254016	17/05/2021	South Hedland Coles Supermarkets Australia	Coles fruit	1	121.74	
IV 120138470	18/05/2021	South Hedland Coles Supermarkets Australia	Catering for Training, Catering for Training	1	144.50	
IV 120163997	19/05/2021	South Hedland Coles Supermarkets Australia	Catering for Training, Catering for Training	1	141.25	
IV 121146726	04/06/2021	South Hedland Coles Supermarkets Australia	Catering for Stadium / JD Hardie OCM Briefing, Catering for Stadium / JD Hardie OCM Briefing	1	68.28	
IV 121241911	09/06/2021	South Hedland Coles Supermarkets Australia	Coles fruit	1	123.66	
IV 121431230	14/06/2021	South Hedland Coles Supermarkets Australia	Catering for Training, Catering for Training	1	178.00	
IV 121586603	14/06/2021	South Hedland Coles Supermarkets Australia	Catering for Training	1	93.50	
IV 121581979	15/06/2021	South Hedland Coles Supermarkets Australia	Catering for Training, Catering for Training	1	129.50	
IV 121586615	16/06/2021	South Hedland Coles Supermarkets Australia	Catering for Training	1	64.40	
IV 121746109	16/06/2021	South Hedland Coles Supermarkets Australia	Coles fruit	1	128.50	
IV 121753804	18/06/2021	South Hedland Coles Supermarkets Australia	SLAM Program Consumables Tacos	1	176.59	
IV 121751779	21/06/2021	South Hedland Coles Supermarkets Australia	Catering for Training	1	51.00	
IV 122465198	01/07/2021	South Hedland Coles Supermarkets Australia	Catering OCM Briefing	1	105.00	
IV 124559073	29/07/2021	South Hedland Coles Supermarkets Australia	Catering for OCM Briefing, Catering for OCM Briefing	1	59.94	
IV 125037936	04/08/2021	South Hedland Coles Supermarkets Australia	SLAM Program Food - Sausage and Coleslaw	1	78.70	
IV 125368367	09/08/2021	South Hedland Coles Supermarkets Australia	Coles Order - Fruit	1	56.77	
IV 125347108	09/08/2021	South Hedland Coles Supermarkets Australia	Coles Order, Coles Order	1	82.25	
IV 125375337	10/08/2021	South Hedland Coles Supermarkets Australia	Coles Order Kiosk, Coles Order Kiosk	1	57.25	
IV 125774842	12/08/2021	South Hedland Coles Supermarkets Australia	Coles Catering for Hedland Stakeholder Youth Action Group Meeting (HYAG) hosted by the Town & YIC - Afternoon Tea	1	179.86	
IV 125888303	16/08/2021	South Hedland Coles Supermarkets Australia	Coles fruit	1	103.15	
IV 126244053	20/08/2021	South Hedland Coles Supermarkets Australia	Coles click and collect, Coles click and collect	1	121.70	
IV 126459584	23/08/2021	South Hedland Coles Supermarkets Australia	Pine O-Cleen Disinfectant Wipes Lemon Lime x2, Coles Ultra Paper Towel 3 Ply, Coles Natural Spring Water 600mL,	1	99.90	
IV 126985935	26/08/2021	South Hedland Coles Supermarkets Australia	Catering for OCM Briefing for order 126985935, Catering for OCM Briefing for order 126985935	1	58.37	
IV 126971728	26/08/2021	South Hedland Coles Supermarkets Australia	Coca-Cola Classic Coke Multipack Cans 375mL, Coles Natural Spring Water 600mL x 2, Kirks Pasito Multipack Cans 375	1	64.85	
IV 127065301	27/08/2021	South Hedland Coles Supermarkets Australia	Coles order, Coles order	1	96.89	
IV 127091514	27/08/2021	South Hedland Coles Supermarkets Australia	Coles fruit	1	50.49	
IV 127302911	29/08/2021	South Hedland Coles Supermarkets Australia	To purchase food and supplies for SHAC family fun day., To purchase food and supplies for SHAC family fun day.	1	165.25	
IV 126560926	29/08/2021	South Hedland Coles Supermarkets Australia	SHAC family fun day food supplies,	1	257.80	
IV 127305710	30/08/2021	South Hedland Coles Supermarkets Australia	Catering for Training Sessions	1	70.00	
IV 127209404	30/08/2021	South Hedland Coles Supermarkets Australia	Coles fruit	1	130.62	
IV 127359033	31/08/2021	South Hedland Coles Supermarkets Australia	Kiosk Order Sep 2021, Kiosk Order Sep 2021	1	52.40	
IV 127806466	03/09/2021	South Hedland Coles Supermarkets Australia	Coles click and collect	1	79.11	
IV 127735346	03/09/2021	South Hedland Coles Supermarkets Australia	Supplies for August Tool Box Meeting, Supplies for August Tool Box Meeting	1	50.65	
IV 127791988	06/09/2021	South Hedland Coles Supermarkets Australia	Coca-Cola Classic Coke Multipack Cans 375mL, Coles Natural Spring Water 600mL, Coles Full Cream Long Life Milk,	1	251.34	
IV 127972245	06/09/2021	South Hedland Coles Supermarkets Australia	Catering for Library Workshop Message in a bottle, Catering for Library Workshop Message in a bottle	1	123.10	
IV 128176096	07/09/2021	South Hedland Coles Supermarkets Australia	Cook & Dine Food Containers 750mL, Coles Super Strength Lemon Dishwashing Liquid, Green Choice Sugarcane Bowls,	1	45.85	
†88190	24/09/2021	South Hedland Coles Supermarkets Australia	Payment	1		2,578.17
IV 119310900	29/04/2021	South Hedland Coles Supermarkets Australia	Buying sausage sizzle ingredients for McGregor Street club opening.	1	68.50	
IV 119485314	29/04/2021	South Hedland Coles Supermarkets Australia	Catering for OCM Briefing 29/04/2021, Catering for OCM Briefing 29/04/2021	1	66.40	
IV 120198241	17/05/2021	South Hedland Coles Supermarkets Australia	Food and supplies for the Youth lounge., Food and supplies for the Youth lounge.	1	173.74	
IV 121244151	08/06/2021	South Hedland Coles Supermarkets Australia	Catering for Training, Catering for Training	1	117.40	
IV 122424165	02/07/2021	South Hedland Coles Supermarkets Australia	Catering EOFY Lunch	1	55.30	
IV 122851585	08/07/2021	South Hedland Coles Supermarkets Australia	NAIDOC Week Super SLAM- Consumables, NAIDOC Week Super SLAM- Consumables	1	329.98	
IV 123969159	22/07/2021	South Hedland Coles Supermarkets Australia	Catering for Morning Tea at JD Hardie Centre, Catering for Morning Tea at JD Hardie Centre	1	63.50	
IV 124211661	26/07/2021	South Hedland Coles Supermarkets Australia	Dog food for the pound	1	15.80	
IV 124431789	28/07/2021	South Hedland Coles Supermarkets Australia	Catering for LGIS Training Session, - Coles Order 124431789, Catering for LGIS Training Session, - Coles Order	1	176.10	
IV 125061669	05/08/2021	South Hedland Coles Supermarkets Australia	Catering for Meetings - Pilbara Councils, Catering for Meetings - Pilbara Councils	1	132.05	
IV 125427887	05/08/2021	South Hedland Coles Supermarkets Australia	Catering for Meetings - Pilbara Councils, Catering for Meetings - Pilbara Councils	1	89.00	

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IV 125603118	12/08/2021	South Hedland Coles Supermarkets Australia	SLAM Program- Chicken Burgers	1	117.00	
IV 125882466	13/08/2021	South Hedland Coles Supermarkets Australia	Coles Kids club order, Coles Kids club order	1	246.96	
IV 127202175	27/08/2021	South Hedland Coles Supermarkets Australia	Food supplies for SLAM, Food supplies for SLAM.	1	120.34	
IV 127722941	02/09/2021	South Hedland Coles Supermarkets Australia	SHAC Have a try night kiosk items	1	236.04	
IV 121149383	06/09/2021	South Hedland Coles Supermarkets Australia	Catering for Training Sessions, Catering for Training Sessions	1	162.96	
IV 128550917	15/09/2021	South Hedland Coles Supermarkets Australia	OWLS morning tea & staff room consumables, OWLS morning tea & staff room consumables	1	140.02	
IV 128814446	17/09/2021	South Hedland Coles Supermarkets Australia	Kiosk Order Sep 2021, Kiosk Order Sep 2021	1	171.72	
IV 129009331	17/09/2021	South Hedland Coles Supermarkets Australia	SHAC - Ice Creams	1	124.36	
		South Hedland Coles Supermarkets Australia Pty Ltd Total			6,730.67	6,730.67
*T87938	10/09/2021	Southern Cross Treasury	Payment	1		789.80
IV 66465-2	31/05/2021	Southern Cross Treasury	Iceland a Hip h'Opera radio advertising costs	1	50.60	
IV 66073-2	31/05/2021	Southern Cross Treasury	ToPH radio advertising costs	1	400.40	
IV 66343-3	30/06/2021	Southern Cross Treasury	Senior Adults Living Triumphantly (SALT) radio advertising costs	1	338.80	
*T88159	24/09/2021	Southern Cross Treasury	Payment	1		1,849.10
IV 66343-2	31/05/2021	Southern Cross Treasury	Triple M advertising SALT community programming 1 May - 31 May 2021	1	508.20	
IV 67478-2	31/08/2021	Southern Cross Treasury	Radio ads for North West Festival 2021	1	1,340.90	
		Southern Cross Treasury Total			2,638.90	2,638.90
*T87917	10/09/2021	Specialist Wholesalers Pty Ltd T/as Truckline	Payment	1		61.38
IV 7468937	23/08/2021	Specialist Wholesalers Pty Ltd T/as Truckline	Parts and Materials	1	61.38	
		Specialist Wholesalers Pty Ltd T/as Truckline Total			61.38	61.38
*T87855	10/09/2021	St John Ambulance Western Australia Ltd -	Payment	1		2,265.49
IV FANV00881618	23/08/2021	St John Ambulance Western Australia Ltd -	North West Festival 21st & 22nd August 2021, Minimum charge: Includes: Ambulance, two event officers, all preparation	1	2,015.50	
IV CYINV00256682	03/09/2021	St John Ambulance Western Australia Ltd -	Defib battery for event defib kit	1	249.99	
*T88087	24/09/2021	St John Ambulance Western Australia Ltd -	Payment	1		111.00
IV CYINV00257753	07/09/2021	St John Ambulance Western Australia Ltd -	HS1 Defibrillator pads x 1	1	111.00	
		St John Ambulance Western Australia Ltd - Hedland Total			2,376.49	2,376.49
342547.13	14/09/2021	Statewide Super	Payment	1		824.77
IV DEDUCTION	14/09/2021	Statewide Super	Payroll Deductions	1	34.18	
IV SUPER	14/09/2021	Statewide Super	Superannuation Contributions	1	790.59	
342590.12	28/09/2021	Statewide Super	Payment	1		803.03
IV DEDUCTION	28/09/2021	Statewide Super	Payroll Deductions	1	34.24	
IV SUPER	28/09/2021	Statewide Super	Superannuation Contributions	1	768.79	
		Statewide Super Total			1,627.80	1,627.80
*T87810	10/09/2021	Staykool Airconditioning & Electrical	Payment	1		6,782.63
IV 9267	27/07/2021	Staykool Airconditioning & Electrical	Installation of new Power Point and Control Panel for Stage one Irrigation	1	1,151.70	
IV 9430	13/08/2021	Staykool Airconditioning & Electrical	Port CBD install	1	2,139.31	
IV 9429	13/08/2021	Staykool Airconditioning & Electrical	Lights SHTC	1	3,491.62	
*T88027	24/09/2021	Staykool Airconditioning & Electrical	Payment	1		1,138.50
IV 9589	07/09/2021	Staykool Airconditioning & Electrical	Koombana Park Router install	1	1,138.50	
		Staykool Airconditioning & Electrical Total			7,921.13	7,921.13
*T87851	10/09/2021	Stihl Shop Redcliffe	Payment	1		726.00
IV 20514#7	13/08/2021	Stihl Shop Redcliffe	Trail Blazer Line . 130(3.30mm)	1	726.00	
		Stihl Shop Redcliffe Total			726.00	726.00
*T87907	10/09/2021	Strata Corporation Pty Ltd T/As StrataGreen	Payment	1		2,865.80
IV 135716	04/08/2021	Strata Corporation Pty Ltd T/As StrataGreen	SCurve Flexline W/Steel Edge, 240mmx2.16m, SCurve Universal Bracing Set	1	1,024.87	
IV 135756	05/08/2021	Strata Corporation Pty Ltd T/As StrataGreen	Organic Power Pellets 20kg, Phos-Inject 1 litre, ChemJet Tree Injector, Manutec Soil pH Test Kit, Stoller N-Phos	1	1,840.93	
		Strata Corporation Pty Ltd T/As StrataGreen Total			2,865.80	2,865.80
*T88051	24/09/2021	Sunny Sign Company Pty Ltd	Payment	1		117.81
IV 462575	11/08/2021	Sunny Sign Company Pty Ltd	1312922-450x300-1.6 Aii- "NO AUTHORISED ACCESS", 1312924-450x300-1.6 Aii " DANGER-CHEMICAL STORAGE"	1	117.81	
		Sunny Sign Company Pty Ltd Total			117.81	117.81
342547.2	14/09/2021	Sunsuper Superannuation Fund	Payment	1		6,976.25

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IV DEDUCTION	14/09/2021	Sunsuper Superannuation Fund	Payroll Deductions	1	163.82	
IV DEDUCTION	14/09/2021	Sunsuper Superannuation Fund	Payroll Deductions	1	483.11	
IV DEDUCTION	14/09/2021	Sunsuper Superannuation Fund	Payroll Deductions	1	900.00	
IV DEDUCTION	14/09/2021	Sunsuper Superannuation Fund	Payroll Deductions	1	85.16	
342590.2	28/09/2021	Sunsuper Superannuation Fund	Payment	1		6,740.64
IV SUPER	28/09/2021	Sunsuper Superannuation Fund	Superannuation Contributions	1	5,192.48	
IV DEDUCTION	28/09/2021	Sunsuper Superannuation Fund	Payroll Deductions	1	168.11	
IV DEDUCTION	28/09/2021	Sunsuper Superannuation Fund	Payroll Deductions	1	394.89	
IV DEDUCTION	28/09/2021	Sunsuper Superannuation Fund	Payroll Deductions	1	900.00	
IV DEDUCTION	28/09/2021	Sunsuper Superannuation Fund	Payroll Deductions	1	85.16	
		Sunsuper Superannuation Fund Total			13,716.89	13,716.89
342547.16	14/09/2021	SUPER DIRECTIONS FUND	Payment	1		224.69
IV DEDUCTION	14/09/2021	SUPER DIRECTIONS FUND	Payroll Deductions	1	19.85	
IV SUPER	14/09/2021	SUPER DIRECTIONS FUND	Superannuation Contributions	1	204.84	
342590.15	28/09/2021	SUPER DIRECTIONS FUND	Payment	1		190.35
IV DEDUCTION	28/09/2021	SUPER DIRECTIONS FUND	Payroll Deductions	1	10.77	
IV SUPER	28/09/2021	SUPER DIRECTIONS FUND	Superannuation Contributions	1	179.58	
		SUPER DIRECTIONS FUND Total			415.04	415.04
T87848	10/09/2021	T - Quip	Payment	1		3,478.65
IV 103369 #12	16/08/2021	T - Quip	Parts and Materials	1	1,522.50	
IV 103420	17/08/2021	T - Quip	Parts and Materials	1	1,956.15	
T88064	24/09/2021	T - Quip	Payment	1		542.15
IV 103741 #12	01/09/2021	T - Quip	Parts and Materials	1	542.15	
		T - Quip Total			4,020.80	4,020.80
T87916	10/09/2021	Talis Consultants Pty Ltd - Talis Unit Trust	Payment	1		7,040.00
IV 23325	30/06/2021	Talis Consultants Pty Ltd - Talis Unit Trust	Completion of further re-design CRC June 2021	1	3,520.00	
IV 23452	31/07/2021	Talis Consultants Pty Ltd - Talis Unit Trust	Completion of further re-design CRC July 2021	1	3,520.00	
T88138	24/09/2021	Talis Consultants Pty Ltd - Talis Unit Trust	Payment	1		7,213.25
IV 23578	31/08/2021	Talis Consultants Pty Ltd - Talis Unit Trust	Provision of Consultancy Services for the period ending 31 August 2021, Additional hours for changes to storm water	1	7,213.25	
		Talis Consultants Pty Ltd - Talis Unit Trust Total			14,253.25	14,253.25
T87945	10/09/2021	Tangibility	Payment	1		495.00
IV INV-36191	23/08/2021	Tangibility	Merchandise - Beach balls for SHAC Family Fun Day	1	495.00	
		Tangibility Total			495.00	495.00
T87995	10/09/2021	Tanya Ransom	Payment	1		3,500.00
IV 310	24/08/2021	Tanya Ransom	Music Performances North West Festival 21/08/21, 22/08/21	1	3,500.00	
		Tanya Ransom Total			3,500.00	3,500.00
T88118	24/09/2021	Task Exchange Pty Limited	Payment	1		8,252.20
IV INV-1727	06/09/2021	Task Exchange Pty Limited	Renewal of LG Hub Australian Cloud Subscription-20 Standard Licences. Coverage from September 9, 2021 until	1	8,252.20	
		Task Exchange Pty Limited Total			8,252.20	8,252.20
T88133	24/09/2021	Technology One	Payment	1		38,377.71
IV 202797	27/08/2021	Technology One	Progress claim no. 02 for Consulting Services for release 1 as per contract, investment schedule	1	38,377.71	
		Technology One Total			38,377.71	38,377.71
T88017	24/09/2021	Telstra	Payment	1		8,493.14
IV 2206796902	25/08/2021	Telstra	Telephone Charges	1	3,597.36	
IV 3802305000	29/08/2021	Telstra	Telephone Charges	1	4,802.81	
IV 1335539233	07/09/2021	Telstra	Telephone Charges	1	45.00	
IV 2054805813	12/09/2021	Telstra	Telephone Charges	1	47.97	
		Telstra Total			8,493.14	8,493.14
T87923	10/09/2021	The Hurley Family Trust T/A Hurley Architecture	Payment	1		792.00
IV INV-0093	31/08/2021	The Hurley Family Trust T/A Hurley Architecture	Construction support for Dempster Housing Development	1	792.00	
		The Hurley Family Trust T/A Hurley			792.00	792.00

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*T87955	10/09/2021	The Junction Co.	Payment	1		770.00	
IV INV-0655	26/08/2021	The Junction Co.	Facilitation of kids workshop at Northwest Festival 2021	1	770.00		
		The Junction Co. Total			770.00	770.00	
*T88107	24/09/2021	The Trustee for B & T Unit Trust v/as Scope	Payment	1			5,611.08
IV 541417	31/08/2021	The Trustee for B & T Unit Trust v/as Scope	Photocopier rental, copy charges & preventative service plan charges	1	425.10		
IV 541413	31/08/2021	The Trustee for B & T Unit Trust v/as Scope	Photocopier rental, copy charges & preventative service plan charges	1	1,474.68		
IV 541414	31/08/2021	The Trustee for B & T Unit Trust v/as Scope	Photocopier rental, copy charges & preventative service plan charges	1	34.99		
IV 541415	31/08/2021	The Trustee for B & T Unit Trust v/as Scope	Photocopier rental, copy charges & preventative service plan charges	1	159.47		
IV 541416	31/08/2021	The Trustee for B & T Unit Trust v/as Scope	Photocopier rental, copy charges & preventative service plan charges	1	71.62		
IV 541412	31/08/2021	The Trustee for B & T Unit Trust v/as Scope	Photocopier rental, copy charges & preventative service plan charges	1	921.38		
IV 541946	31/08/2021	The Trustee for B & T Unit Trust v/as Scope	Photocopier rental, copy charges & preventative service plan charges	1	922.57		
IV 541945	31/08/2021	The Trustee for B & T Unit Trust v/as Scope	Photocopier rental, copy charges & preventative service plan charges	1	49.52		
IV 541944	31/08/2021	The Trustee for B & T Unit Trust v/as Scope	Photocopier rental, copy charges & preventative service plan charges	1	374.75		
IV 542741	09/09/2021	The Trustee for B & T Unit Trust v/as Scope	Photocopier rental, copy charges & preventative service plan charges	1	165.00		
IV 542742	09/09/2021	The Trustee for B & T Unit Trust v/as Scope	Photocopier rental, copy charges & preventative service plan charges	1	550.00		
IV 542800	15/09/2021	The Trustee for B & T Unit Trust v/as Scope	Photocopier rental, copy charges & preventative service plan charges	1	462.00		
		The Trustee for B & T Unit Trust v/as Scope Business Imaging Total			5,611.08	5,611.08	
*T87912	10/09/2021	The Trustee for GBT Services Trust v/a G	Payment	1			4,668.15
IV B136024A	16/06/2021	The Trustee for GBT Services Trust v/a G	Freight Charges	1	1,477.63		
IV B141084	30/07/2021	The Trustee for GBT Services Trust v/a G	Freight Charges	1	533.82		
IV B141875	06/08/2021	The Trustee for GBT Services Trust v/a G	Freight Charges	1	1,584.57		
IV B142625	13/08/2021	The Trustee for GBT Services Trust v/a G	Freight Charges	1	17.19		
IV B143755	23/08/2021	The Trustee for GBT Services Trust v/a G	Freight Charges	1	16.55		
IV B144090	27/08/2021	The Trustee for GBT Services Trust v/a G	Freight Charges	1	1,021.69		
IV B144556	01/09/2021	The Trustee for GBT Services Trust v/a G	Freight Charges	1	16.70		
*T88132	24/09/2021	The Trustee for GBT Services Trust v/a G	Payment	1			6,157.28
IV B141327	02/08/2021	The Trustee for GBT Services Trust v/a G	Freight Charges	1	1,408.15		
IV B145306	08/09/2021	The Trustee for GBT Services Trust v/a G	Freight Charges	1	3,960.00		
IV B145560	10/09/2021	The Trustee for GBT Services Trust v/a G	Freight Charges	1	770.00		
IV B146017	15/09/2021	The Trustee for GBT Services Trust v/a G	Freight Charges	1	19.13		
		The Trustee for GBT Services Trust v/a G Bishops Transport services Total			10,825.43	10,825.43	
*T88049	24/09/2021	The Trustee for Green Family Trust v/as Pilbara	Payment	1			987.00
IV 20210001	05/07/2021	The Trustee for Green Family Trust v/as Pilbara	Towing of 8 impounded vehicles to ToPH landfill impound yard	1	987.00		
		The Trustee for Green Family Trust v/as Pilbara Towing & Tilt Tray Services Total			987.00	987.00	
242547.17	14/09/2021	The trustee for HUB24 SUPER FUND	Payment	1			823.84
IV DEDUCTION	14/09/2021	The trustee for HUB24 SUPER FUND	Payroll Deductions	1	68.00		
IV SUPER	14/09/2021	The trustee for HUB24 SUPER FUND	Superannuation Contributions	1	755.84		
242590.16	28/09/2021	The trustee for HUB24 SUPER FUND	Payment	1			1,016.05
IV DEDUCTION	28/09/2021	The trustee for HUB24 SUPER FUND	Payroll Deductions	1	102.01		
IV SUPER	28/09/2021	The trustee for HUB24 SUPER FUND	Superannuation Contributions	1	914.04		
		The trustee for HUB24 SUPER FUND Total			1,839.89	1,839.89	
*T87927	10/09/2021	The Trustee For Kadesjada Trust v/a One 20	Payment	1			64,220.86
IV 14184	25/08/2021	The Trustee For Kadesjada Trust v/a One 20	VPR433215 North West Festival , 1.1.1 Staging and Risers, Staging Main - 12m x 9.6m x 1.2m, Monitor / Backline Wing	1	64,220.86		
		The Trustee For Kadesjada Trust v/a One 20 Productions Total			64,220.86	64,220.86	
*T87936	10/09/2021	The Trustee For Porthedavit No. 2 Trust v/a	Payment	1			90.00
IV 661443	17/08/2021	The Trustee For Porthedavit No. 2 Trust v/a	16GB USB Flash Drive	1	90.00		
*T88156	24/09/2021	The Trustee For Porthedavit No. 2 Trust v/a	Payment	1			1,868.00
IV 662973	26/08/2021	The Trustee For Porthedavit No. 2 Trust v/a	JBL PartyBox On-The-Go Portable Party Speaker	1	575.00		
IV 664342	02/09/2021	The Trustee For Porthedavit No. 2 Trust v/a	Brackets for televisions	1	698.00		
IV 665170	08/09/2021	The Trustee For Porthedavit No. 2 Trust v/a	Staff fridge at GAC	1	595.00		
		The Trustee For Porthedavit No. 2 Trust v/a Harvey Norman Total			1,958.00	1,958.00	
242547.18	14/09/2021	The Trustee For REI Super	Payment	1			336.74
IV SUPER	14/09/2021	The Trustee For REI Super	Superannuation Contributions	1	254.83		

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IV DEDUCTION	14/09/2021	The Trustee For REI Super	Payroll Deductions	1	81.91	
042590.17	28/09/2021	The Trustee For REI Super	Payment	1		336.74
IV SUPER	28/09/2021	The Trustee For REI Super	Superannuation Contributions	1	254.83	
IV DEDUCTION	28/09/2021	The Trustee For REI Super	Payroll Deductions	1	81.91	
		The Trustee For REI Super Total			673.48	673.48
†T87885	10/09/2021	The Trustee for Silverspring Trust t/as TJ	Payment	1		34,233.05
IV 116570	24/08/2021	The Trustee for Silverspring Trust t/as TJ	300m3 of pine bark mulch	1	16,590.20	
IV 116692	31/08/2021	The Trustee for Silverspring Trust t/as TJ	30m3 of topsoil (Lawn) Lawn mix, 30m3 soil conditioner (For new lawn), 18m3 Washed white sand(Playground)	1	17,642.85	
†T88110	24/09/2021	The Trustee for Silverspring Trust t/as TJ	Payment	1		8,295.10
IV 116162	03/08/2021	The Trustee for Silverspring Trust t/as TJ	Pine bark mulch 50 m3	1	8,295.10	
		The Trustee for Silverspring Trust t/as TJ Depiazzi & Sons Total			42,528.15	42,528.15
†T88197	24/09/2021	The Trustee For The HP Trust t/a Hedland	Payment	1		1,211.02
IV 9053	13/07/2021	The Trustee For The HP Trust t/a Hedland	Retic box, materials and labour for 2/52 Morgans Street	1	421.40	
IV 9282	17/08/2021	The Trustee For The HP Trust t/a Hedland	Plumbing labour, Materials	1	789.62	
		The Trustee For The HP Trust t/a Hedland Plumbing Total			1,211.02	1,211.02
†T88222	24/09/2021	The Trustee For The Marster Movers Trust	Payment	1		3,340.70
IV INV-0008	24/08/2021	The Trustee For The Marster Movers Trust	Movement of tables from JD Hardie Centre	1	880.00	
IV INV-0027	01/09/2021	The Trustee For The Marster Movers Trust	Removalists McKay st to McKenna way, Port Hedland	1	2,460.70	
		The Trustee For The Marster Movers Trust Total			3,340.70	3,340.70
†T88042	24/09/2021	THE WALT DISNEY COMPANY (AUSTRALIA)	Payment	1		289.56
IV 10294494	07/09/2021	THE WALT DISNEY COMPANY (AUSTRALIA)	Movie Bookings - Jungle Cruise	1	280.80	
IV 10294753	13/09/2021	THE WALT DISNEY COMPANY (AUSTRALIA)	Movie Bookings Jungle Cruise 3	1	8.76	
		THE WALT DISNEY COMPANY (AUSTRALIA) PTY LIMITED Total			289.56	289.56
†T87858	10/09/2021	The Workwear Group Pty Ltd	Payment	1		2,492.38
IV 13417021	13/08/2021	The Workwear Group Pty Ltd	Staff Uniforms	1	610.95	
IV 13423307	17/08/2021	The Workwear Group Pty Ltd	Staff Uniforms	1	266.32	
IV 13424809	19/08/2021	The Workwear Group Pty Ltd	Staff Uniforms	1	192.60	
IV 13424810	19/08/2021	The Workwear Group Pty Ltd	Staff Uniforms	1	421.60	
IV 13424831	19/08/2021	The Workwear Group Pty Ltd	Staff Uniforms	1	78.00	
IV 13430016	20/08/2021	The Workwear Group Pty Ltd	Staff Uniforms	1	310.51	
IV 13431647	20/08/2021	The Workwear Group Pty Ltd	Staff Uniforms	1	612.40	
†T88091	24/09/2021	The Workwear Group Pty Ltd	Payment	1		1,741.19
IV 13437070	25/08/2021	The Workwear Group Pty Ltd	Staff Uniforms	1	81.00	
IV 13445693	26/08/2021	The Workwear Group Pty Ltd	Staff Uniforms	1	39.00	
IV 13442834	26/08/2021	The Workwear Group Pty Ltd	Staff Uniforms	1	59.95	
IV 13446369	27/08/2021	The Workwear Group Pty Ltd	Staff Uniforms	1	453.15	
IV 13467879	01/09/2021	The Workwear Group Pty Ltd	Staff Uniforms	1	47.20	
IV 13467488	01/09/2021	The Workwear Group Pty Ltd	Staff Uniforms	1	47.20	
IV 13445825	02/09/2021	The Workwear Group Pty Ltd	Staff Uniforms	1	410.24	
IV 13454882	03/09/2021	The Workwear Group Pty Ltd	Staff Uniforms	1	63.20	
IV 13458395	03/09/2021	The Workwear Group Pty Ltd	Staff Uniforms	1	259.89	
IV 13457708	03/09/2021	The Workwear Group Pty Ltd	Staff Uniforms	1	196.36	
IV 13462177	07/09/2021	The Workwear Group Pty Ltd	Staff Uniforms	1	84.00	
		The Workwear Group Pty Ltd Total			4,233.57	4,233.57
†T87879	10/09/2021	Thomas Building Pty Ltd	Payment	1		295,758.20
IV 1428	03/09/2021	Thomas Building Pty Ltd	Progress claim no. 07 for RFT1920-41 Construction of Residential Housing - Barramine Loop South Hedland -	1	295,758.20	
		Thomas Building Pty Ltd Total			295,758.20	295,758.20
†T88224	29/09/2021	Thornbird	Payment	1		22,356.62
IV 00000003	18/08/2021	Thornbird	North West Festival - 1 hour set on Saturday 21 and Sunday 22 August 2021	1	22,356.62	
		Thornbird Total			22,356.62	22,356.62
†T88191	24/09/2021	Tilelite Pty Ltd t/a Grace Training & Operations	Payment	1		1,900.00
IV INV-1635	30/08/2021	Tilelite Pty Ltd t/a Grace Training & Operations	Staff training - Tickets and VOC for Loader, Compactor, Bobcat, Excavator, Dozer (VOC only)	1	1,900.00	

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		Tilette Pty Ltd T/a Grace Training & Operations Total			1,900.00	1,900.00
†T87883	10/09/2021	Tim Turner	Payment	1		2,931.50
IV RFP_01092021	01/09/2021	Tim Turner	ICT allowance for September 2021, Elected Member allowance for September 2021		2,931.50	
		Tim Turner Total			2,931.50	2,931.50
†T87963	10/09/2021	TNUC Pty Ltd t/a Hedland Hardware	Payment	1		1,030.83
IV 1-627846	22/06/2021	TNUC Pty Ltd t/a Hedland Hardware	Parts and Materials	1	328.00	
IV 1-638207	26/07/2021	TNUC Pty Ltd t/a Hedland Hardware	Parts and Materials	1	16.55	
IV 1-638990	29/07/2021	TNUC Pty Ltd t/a Hedland Hardware	Parts and Materials	1	31.25	
IV 1-638992	29/07/2021	TNUC Pty Ltd t/a Hedland Hardware	Parts and Materials	1	216.00	
IV 1-639937	03/08/2021	TNUC Pty Ltd t/a Hedland Hardware	Parts and Materials	1	13.26	
IV 1-640872	06/08/2021	TNUC Pty Ltd t/a Hedland Hardware	Parts and Materials	1	25.90	
IV 1-641869	10/08/2021	TNUC Pty Ltd t/a Hedland Hardware	Parts and Materials	1	95.49	
IV 1-641875	10/08/2021	TNUC Pty Ltd t/a Hedland Hardware	Parts and Materials	1	139.25	
IV 1-642318	11/08/2021	TNUC Pty Ltd t/a Hedland Hardware	Parts and Materials	1	22.25	
IV 1-642804	13/08/2021	TNUC Pty Ltd t/a Hedland Hardware	Parts and Materials	1	42.78	
IV 1-643399	16/08/2021	TNUC Pty Ltd t/a Hedland Hardware	Parts and Materials	1	84.60	
IV 1-645444	24/08/2021	TNUC Pty Ltd t/a Hedland Hardware	Parts and Materials	1	15.50	
†T88176	24/09/2021	TNUC Pty Ltd t/a Hedland Hardware	Payment	1		133.95
IV 1-642788	13/08/2021	TNUC Pty Ltd t/a Hedland Hardware	Parts and Materials	1	133.95	
		TNUC Pty Ltd t/a Hedland Hardware Total			1,164.78	1,164.78
†T87801	10/09/2021	Toil Transport Pty. Limited	Payment	1		2,256.75
IV 1150-GUJ527	25/07/2021	Toil Transport Pty. Limited	Freight Charges	1	639.85	
IV 1151-GUJ527	01/08/2021	Toil Transport Pty. Limited	Freight Charges	1	139.54	
IV 0231-80828791	12/08/2021	Toil Transport Pty. Limited	Freight Charges	1	178.65	
IV 0232-80828791	16/08/2021	Toil Transport Pty. Limited	Freight Charges	1	25.67	
IV 1153-GUJ527	16/08/2021	Toil Transport Pty. Limited	Freight Charges	1	1,273.04	
†T88016	24/09/2021	Toil Transport Pty. Limited	Payment	1		51.35
IV 0233-80828791	06/09/2021	Toil Transport Pty. Limited	Freight Charges	1	51.35	
		Toil Transport Pty. Limited Total			2,308.10	2,308.10
†T87836	10/09/2021	Total Electrical & Communications Services -	Payment	1		5,098.59
IV 42422	30/04/2021	Total Electrical & Communications Services -	Disconnect fallen over light pole in Marquee Park and terminated cables in a junction box., Barricaded around base of	1	343.75	
IV 42505	05/05/2021	Total Electrical & Communications Services -	Change out 1 led batterm light fitting in office	1	200.84	
IV 43489	25/08/2021	Total Electrical & Communications Services -	57 Lukis Street internal painting	1	4,554.00	
†T88055	24/09/2021	Total Electrical & Communications Services -	Payment	1		283,496.38
IV 42970	18/06/2021	Total Electrical & Communications Services -	Progress claim no. 03 TOPH Marapikurrinya Pop Ups - Plumbing, ,	1	32,120.00	
IV 42969	18/06/2021	Total Electrical & Communications Services -	Progress claim no. 04 for TOPH Marapikurrinya Pop Ups - Electrical	1	6,390.00	
IV 42968	18/06/2021	Total Electrical & Communications Services -	Progress claim no. 05 for TOPH Marapikurrinya Pop Ups - Building	1	33,000.00	
IV 42967	18/06/2021	Total Electrical & Communications Services -	Progress claim no. 02 for 32 Moseley Street Staff Housing Renovations as per VP236489,	1	10,670.00	
IV 43612	27/08/2021	Total Electrical & Communications Services -	Progress claim no. 02 for Staff Housing Renewal and Upgrade Program - 32 Moseley Street VP236489	1	81,603.75	
IV 43613	27/08/2021	Total Electrical & Communications Services -	Progress claim no. 02 for RFQ 2021023 Marapikurrinya Park Pop ups	1	110,000.00	
IV 43623	27/08/2021	Total Electrical & Communications Services -	Remove old a/c units and supply and install new a/c units as per quote ACQ21-0113. Vendor panel Ref #VP255814	1	9,722.63	
		Total Electrical & Communications Services - TEC Total			288,594.97	288,594.97
†T87915	10/09/2021	Tovey Shearwood Pty Ltd T/A Creative ADM	Payment	1		5,882.14
IV 3409	31/07/2021	Tovey Shearwood Pty Ltd T/A Creative ADM	Development and delivery of Town of Port Hedland Wayfinding Strategy,	1	5,882.14	
†T88002	15/09/2021	Tovey Shearwood Pty Ltd T/A Creative ADM	Payment	1		2,871.00
IV 3352	31/07/2021	Tovey Shearwood Pty Ltd T/A Creative ADM	ToPH rates brochure 2021-22 development	1	2,871.00	
		Tovey Shearwood Pty Ltd T/A Creative ADM Total			8,753.14	8,753.14
†T88022	24/09/2021	Town of Port Hedland	Payment	1		301.00
IV RFP_10092021	10/09/2021	Town of Port Hedland	BSL commission August 2021	1	235.00	
IV RFP_10092021	10/09/2021	Town of Port Hedland	BCITF Commission - August 2021	1	66.00	
		Town of Port Hedland Total			301.00	301.00
†T87790	02/09/2021	Town of Port Hedland Social Club	Payment	1		410.00
IV DEDUCTION	31/08/2021	Town of Port Hedland Social Club	Payroll Deductions		410.00	

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*T88006	16/09/2021	Town of Port Hedland Social Club	Payment	1		390.00	
IV DEDUCTION	14/09/2021	Town of Port Hedland Social Club	Payroll Deductions			390.00	
		Town of Port Hedland Social Club Total				800.00	800.00
*T87884	10/09/2021	Trisleys Hydraulic Services Pty Ltd	Payment	1			25,268.82
IV 100203506	23/06/2021	Trisleys Hydraulic Services Pty Ltd	RFT 1920-03 Aquatic Servicing & Maintenance SHAC services, RFT 1920-03 Aquatic Servicing & Maintenance GAC	1	12,221.91		
IV 100203554	12/08/2021	Trisleys Hydraulic Services Pty Ltd	RFT 1920-03 Aquatic Servicing & Maintenance SHAC, RFT 1920-03 Aquatic Servicing & Maintenance GAC, RFT 1920-03	1	12,221.91		
IV 100203553	26/08/2021	Trisleys Hydraulic Services Pty Ltd	Chlorine Gas Equipment Quote # 200344	1	825.00		
*T88109	24/09/2021	Trisleys Hydraulic Services Pty Ltd	Payment	1			12,221.91
IV 100203576	22/09/2021	Trisleys Hydraulic Services Pty Ltd	RFT 1920-03 Aquatic Servicing & Maintenance SHAC, RFT 1920-03 Aquatic Servicing & Maintenance GAC, RFT 1920-03	1	12,221.91		
		Trisleys Hydraulic Services Pty Ltd Total			37,490.73		37,490.73
342547.24	14/09/2021	TWU SUPER	Payment	1			610.98
IV SUPER	14/09/2021	TWU SUPER	Superannuation Contributions	1	450.20		
IV DEDUCTION	14/09/2021	TWU SUPER	Payroll Deductions	1	160.78		
342590.24	28/09/2021	TWU SUPER	Payment	1			587.78
IV SUPER	28/09/2021	TWU SUPER	Superannuation Contributions	1	433.10		
IV DEDUCTION	28/09/2021	TWU SUPER	Payroll Deductions	1	154.68		
		TWU SUPER Total			1,198.76		1,198.76
*T87895	10/09/2021	UBeaut Plumbing and Gas Pty Ltd	Payment	1			2,253.90
IV 3978	13/08/2021	UBeaut Plumbing and Gas Pty Ltd	Commercial Renewals 21/22FY - commercial building audit outcomes - replacement of hot water unit at Marie Marland	1	2,253.90		
		UBeaut Plumbing and Gas Pty Ltd Total			2,253.90		2,253.90
342547.41	14/09/2021	Unisuper	Payment	1			2,356.25
IV DEDUCTION	14/09/2021	Unisuper	Payroll Deductions	1	173.00		
IV DEDUCTION	14/09/2021	Unisuper	Payroll Deductions	1	166.32		
IV SUPER	14/09/2021	Unisuper	Superannuation Contributions	1	2,016.93		
342590.40	28/09/2021	Unisuper	Payment	1			2,474.57
IV DEDUCTION	28/09/2021	Unisuper	Payroll Deductions	1	192.58		
IV DEDUCTION	28/09/2021	Unisuper	Payroll Deductions	1	168.72		
IV SUPER	28/09/2021	Unisuper	Superannuation Contributions	1	2,113.27		
		Unisuper Total			4,830.82		4,830.82
*T87820	10/09/2021	United Party Hire	Payment	1			253.00
IV 897	30/08/2021	United Party Hire	Hand sanitiser station with weights, Delivery/Pick Up	1	253.00		
		United Party Hire Total			253.00		253.00
*T87832	10/09/2021	UNIVERSAL PICTURES (AUSTRALASIA) PTY	Payment	1			596.00
IV 5410193040-1	06/09/2021	UNIVERSAL PICTURES (AUSTRALASIA) PTY	Movie Booking - Suicide Squad 2021	1	596.00		
*T88047	24/09/2021	UNIVERSAL PICTURES (AUSTRALASIA) PTY	Payment	1			660.00
IV 5410193041-1	06/09/2021	UNIVERSAL PICTURES (AUSTRALASIA) PTY	Movie Bookings 21/22 - Space Jam a New Legacy	1	330.00		
IV 5410193549-1	13/09/2021	UNIVERSAL PICTURES (AUSTRALASIA) PTY	Movie Booking - Respect	1	330.00		
		UNIVERSAL PICTURES (AUSTRALASIA) PTY LTD Total			1,256.00		1,256.00
*T88182	24/09/2021	Up Your Grass Garden Maintenance	Payment	1			66.00
IV INV-2287	25/06/2021	Up Your Grass Garden Maintenance	Courtyard gardening at 4/38 Catamore as per quote QU-1144	1	66.00		
		Up Your Grass Garden Maintenance Total			66.00		66.00
*T87994	10/09/2021	Vectorworks Australia Pty Ltd	Payment	1			4,001.25
IV AU-0000563	03/09/2021	Vectorworks Australia Pty Ltd	Vectorworks Spotlight 2021 licence	1	4,001.25		
		Vectorworks Australia Pty Ltd Total			4,001.25		4,001.25
*T88082	24/09/2021	Veolia Environmental Services	Payment	1			2,279.42
IV 2960203390	27/08/2021	Veolia Environmental Services	Septic tank pump-out Depot	1	2,279.42		
		Veolia Environmental Services Total			2,279.42		2,279.42
*T88202	24/09/2021	Verve Consulting Pty Ltd	Payment	1			506.00
IV INV-TOPH0023	02/09/2021	Verve Consulting Pty Ltd	Leadership coaching session #4 - 2 September 2021 - Manager Waste Operations	1	253.00		
IV INV-TOPH0024	02/09/2021	Verve Consulting Pty Ltd	Leadership Coaching Session #5 - 25 August 2021	1	253.00		

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		Verve Consulting Pty Ltd Total			506.00	506.00
T87993	10/09/2021	Vicki Charlotte Monaghan	Payment	1		179.20
IV RFP_05082021	05/08/2021	Vicki Charlotte Monaghan	Refund of membership fees	1	179.20	
		Vicki Charlotte Monaghan Total			179.20	179.20
542547.30	14/09/2021	Vision Super	Payment	1		1,240.69
IV SUPER	14/09/2021	Vision Super	Superannuation Contributions	1	1,240.69	
542590.30	28/09/2021	Vision Super	Payment	1		1,197.02
IV SUPER	28/09/2021	Vision Super	Superannuation Contributions	1	1,197.02	
		Vision Super Total			2,437.71	2,437.71
T87839	10/09/2021	WA Country Health Service	Payment	1		1,324.00
IV N1869663	12/08/2021	WA Country Health Service	Workers Compensation - Emergency Attendance 04/08/2021	1	339.00	
IV N1869661	12/08/2021	WA Country Health Service	Workers Compensation - Emergency Attendance 06/08/2021	1	339.00	
IV N1832105	31/08/2021	WA Country Health Service	Services provided to employee for work related injury.	1	323.00	
IV N1832107	31/08/2021	WA Country Health Service	Workers Compensation - Emergency Attendance	1	323.00	
		WA Country Health Service Total			1,324.00	1,324.00
T87847	10/09/2021	WA Hino	Payment	1		659.62
IV 277057	13/08/2021	WA Hino	Parts and Materials	1	659.62	
T88063	24/09/2021	WA Hino	Payment	1		516.78
IV 277547	26/08/2021	WA Hino	Parts and Materials	1	13.97	
IV 277534	30/08/2021	WA Hino	Parts and Materials	1	49.23	
IV CM275732	01/09/2021	WA Hino	Parts and Materials	1	-49.23	
IV 277795	06/09/2021	WA Hino	Parts and Materials	1	502.81	
		WA Hino Total			1,176.40	1,176.40
T88208	24/09/2021	WA Limestone Contracting Pty Ltd	Payment	1		401,448.96
IV WAL-TOPH004	31/08/2021	WA Limestone Contracting Pty Ltd	Progress claim no.01 for RFT2021-22 Port Hedland Seawalls Construction	1	401,448.96	
		WA Limestone Contracting Pty Ltd Total			401,448.96	401,448.96
T88123	24/09/2021	Waste Water Services Pty Ltd	Payment	1		19,261.00
IV 00008972	30/08/2021	Waste Water Services Pty Ltd	Monthly charge for landfill waste water treatment plant - July 2021	1	19,261.00	
		Waste Water Services Pty Ltd Total			19,261.00	19,261.00
T87804	10/09/2021	Water Corporation - Perth	Payment	1		83,372.46
IV 9019376623	11/08/2021	Water Corporation - Perth	Water Charges		254.74	
IV 9008343148	11/08/2021	Water Corporation - Perth	Water Charges		10.65	
IV 9019376682	11/08/2021	Water Corporation - Perth	Water Charges	1	261.70	
IV 9016983647	12/08/2021	Water Corporation - Perth	Water Charges		7.99	
IV 9020301557	12/08/2021	Water Corporation - Perth	Water Charges		3,657.59	
IV 9017233178	12/08/2021	Water Corporation - Perth	Water Charges	1	285.77	
IV 9008420908	12/08/2021	Water Corporation - Perth	Water Charges	1	212.96	
IV 9010415614	12/08/2021	Water Corporation - Perth	Water Charges	1	252.88	
IV 9018256291	13/08/2021	Water Corporation - Perth	Water Charges		4,802.91	
IV 9017557471	16/08/2021	Water Corporation - Perth	Water Charges		53.24	
IV 9018541893	16/08/2021	Water Corporation - Perth	Water Charges		1,120.70	
IV 9019637432	16/08/2021	Water Corporation - Perth	Water Charges		2,558.18	
IV 9016226777	16/08/2021	Water Corporation - Perth	Water Charges	1	2,114.98	
IV 9008395562	17/08/2021	Water Corporation - Perth	Water Charges		1,136.57	
IV 9008366139	19/08/2021	Water Corporation - Perth	Water Charges		1,609.29	
IV 9008377786	20/08/2021	Water Corporation - Perth	Water Charges	1	23,546.92	
IV 9008381048	20/08/2021	Water Corporation - Perth	Water Charges	1	252.88	
IV 9008382526	20/08/2021	Water Corporation - Perth	Water Charges	1	2,979.07	
IV 9008391334	23/08/2021	Water Corporation - Perth	Water Charges	1	184.02	
IV 9008347843	23/08/2021	Water Corporation - Perth	Water Charges	1	293.75	
IV 9008365750	23/08/2021	Water Corporation - Perth	Water Charges	1	10,001.79	
IV 9008342911	23/08/2021	Water Corporation - Perth	Water Charges	1	3,230.79	
IV 9021895211	27/08/2021	Water Corporation - Perth	Water Charges	1	23,699.54	

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IV 9008348969	02/09/2021	Water Corporation - Perth	Water Charges	1	323.71	
IV 9008365750	02/09/2021	Water Corporation - Perth	Water Charges	1	519.84	
*T88021	24/09/2021	Water Corporation - Perth	Payment	1		11,117.13
IV 9008359430	13/04/2021	Water Corporation - Perth	Water Charges	1	4,152.72	
IV 9008348969	23/08/2021	Water Corporation - Perth	Water Charges	1	6,964.41	
		Water Corporation - Perth Total			94,489.59	94,489.59
*T88062	24/09/2021	Waterchoice (Aust) Pty Ltd	Payment	1		59.60
IV INV-8966	01/09/2021	Waterchoice (Aust) Pty Ltd	Osmosis water filter system for South Hedland Library - Sep 2021	1	59.60	
		Waterchoice (Aust) Pty Ltd Total			59.60	59.60
*T87954	10/09/2021	Waterlorque Group Pty Ltd	Payment	1		2,464.39
IV WT0009688	01/07/2021	Waterlorque Group Pty Ltd	Irrigation consumables as per RFQ 1810955 Supply of Irrigation Consumables	1	2,464.39	
		Waterlorque Group Pty Ltd Total			2,464.39	2,464.39
*T88077	24/09/2021	Wendy Binks	Payment	1		3,850.00
IV 3678	06/09/2021	Wendy Binks	5 days of authors workshops at library and schools 30 August - 3 September 2021 for Children's Book Week	1	3,850.00	
		Wendy Binks Total			3,850.00	3,850.00
*T88043	24/09/2021	West Australian Ballet Company	Payment	1		27,500.00
IV INV1196	20/08/2021	West Australian Ballet Company	Town of Port Hedland Sponsorship of the West Australian Ballet North West Access Program 2021	1	27,500.00	
		West Australian Ballet Company Total			27,500.00	27,500.00
*T87815	10/09/2021	West Australian Newspapers Ltd	Payment	1		1,356.80
IV 1028531620210531	31/05/2021	West Australian Newspapers Ltd	12/5 NWT public notice, 26/5 NWT public notice	1	477.00	
IV 1028531620210531	31/05/2021	West Australian Newspapers Ltd	1 x NWT ad Reconciliation Week	1	402.80	
IV 1028531620210531	31/05/2021	West Australian Newspapers Ltd	Town of Port Hedland Vehicle auctions 05/05/21 & 12/05/21	1	477.00	
*T88034	24/09/2021	West Australian Newspapers Ltd	Payment	1		7,441.68
IV 1028531620210831	31/08/2021	West Australian Newspapers Ltd	2021 Election - North West Telegraph Advert - "Are you enrolled?", 4 x half page adverts August 4, 11 & 18	1	2,226.03	
IV 1028531620210831	31/08/2021	West Australian Newspapers Ltd	August Hedland Highlights ad - raising awareness of Town programs and initiatives	1	402.80	
IV 1028531620210831	31/08/2021	West Australian Newspapers Ltd	NWF Ads 3 x full pages for August 4, 11 & 18 at half page rate	1	2,226.03	
IV 1028531620210831	31/08/2021	West Australian Newspapers Ltd	NWT ad for South Hedland Bloc Party	1	742.01	
IV 1028531620210831	31/08/2021	West Australian Newspapers Ltd	North West Festival (August) 1 x Half Page Pilbara News August 18 edition,	1	742.01	
IV 1028531620210831	31/08/2021	West Australian Newspapers Ltd	NWT ad for candidate information session LG Election	1	402.80	
IV 1028531620210831	31/08/2021	West Australian Newspapers Ltd	Local Govt Elections 25 August	1	700.00	
		West Australian Newspapers Ltd Total			8,798.48	8,798.48
*T88023	24/09/2021	Western Australian Local Government	Payment	1		251.66
IV I3088521	24/08/2021	Western Australian Local Government	Delivery of 2 x crates containing speed display signs	1	251.66	
		Western Australian Local Government Association Total			251.66	251.66
*T87985	10/09/2021	West-Net Imaging Pty Ltd	Payment	1		477.29
IV 00007258	13/08/2021	West-Net Imaging Pty Ltd	Outsourcing digitisation for Local History collection	1	477.29	
		West-Net Imaging Pty Ltd Total			477.29	477.29
*T87833	10/09/2021	White Knight Industries	Payment	1		1,358.00
IV 00037627	01/07/2021	White Knight Industries	1 x Dorma Mount Plate, 1x D&D Tru Close Safety Cap, 1x Metlam Toilet Indicator Bolt	1	81.00	
IV 00037912	31/07/2021	White Knight Industries	2 x Metlam Toilet Indicator Bolt, 1x LW Screw Kit 3570	1	89.00	
IV 00037959	06/08/2021	White Knight Industries	30 x keys for Stadium staff	1	270.00	
IV 00038016	11/08/2021	White Knight Industries	Padlocks and Keys for SHAC,	1	918.00	
*T88050	24/09/2021	White Knight Industries	Payment	1		4,413.20
IV 00037907	31/07/2021	White Knight Industries	Cash in transit services - July 2021	1	2,378.20	
IV 00038250	31/08/2021	White Knight Industries	Cash in transit services - August 2021	1	1,870.00	
IV 00038324	07/09/2021	White Knight Industries	GE Key Cabinet 30	1	165.00	
		White Knight Industries Total			5,771.20	5,771.20
*T87969	10/09/2021	William Buck Consulting (WA) Pty Ltd	Payment	1		3,080.00
IV 2324	31/07/2021	William Buck Consulting (WA) Pty Ltd	Invoice relating to internal audit services provided on the Records Management Review and draft Report, (80%	1	3,080.00	
*T88183	24/09/2021	William Buck Consulting (WA) Pty Ltd	Payment	1		924.00
IV 2337	31/08/2021	William Buck Consulting (WA) Pty Ltd	Invoice relating to the preparation, discussion and attendance of the Pre-brief meeting to the Audit Risk Governance	1	924.00	

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William Buck Consulting (WA) Pty Ltd Total					4,004.00	4,004.00
T87828	10/09/2021	Winc Australia (Staples Australia Pty Ltd)	Payment	1		427.90
IV 1601082127	19/05/2020	Winc Australia (Staples Australia Pty Ltd)	Stationary Supplies	1	-146.18	
IV 1601162599	20/04/2021	Winc Australia (Staples Australia Pty Ltd)	Stationary Supplies	1	-11.58	
IV 9036778952	12/08/2021	Winc Australia (Staples Australia Pty Ltd)	Stationary Supplies	1	126.28	
IV 9036780915	12/08/2021	Winc Australia (Staples Australia Pty Ltd)	Stationary Supplies	1	386.05	
IV 9036776112	12/08/2021	Winc Australia (Staples Australia Pty Ltd)	Stationary Supplies	1	44.54	
IV 9036840382	19/08/2021	Winc Australia (Staples Australia Pty Ltd)	Stationary Supplies	1	14.23	
IV 9036840316	19/08/2021	Winc Australia (Staples Australia Pty Ltd)	Stationary Supplies	1	7.12	
IV 9036849202	20/08/2021	Winc Australia (Staples Australia Pty Ltd)	Stationary Supplies	1	7.44	
T88041	24/09/2021	Winc Australia (Staples Australia Pty Ltd)	Payment	1		511.38
IV 9036680005	02/08/2021	Winc Australia (Staples Australia Pty Ltd)	Stationary Supplies	1	54.37	
IV 9036953732	02/09/2021	Winc Australia (Staples Australia Pty Ltd)	Stationary Supplies	1	370.35	
IV 9036958967	03/09/2021	Winc Australia (Staples Australia Pty Ltd)	Stationary Supplies	1	86.66	
Winc Australia (Staples Australia Pty Ltd) Total					939.28	939.28
T87844	10/09/2021	Woolworths Limited - Supermarket Division	Payment	1		693.21
IV 4020100	23/07/2021	Woolworths Limited - Supermarket Division	Catering for Australian Citizenship Ceremony on Friday 23 July 2021, Catering for Australian Citizenship Ceremony on	1	44.15	
IV 96069879	20/08/2021	Woolworths Limited - Supermarket Division	Catering Rider items for NWF 2021, Catering Rider items for NWF 2021	1	326.48	
IV 96074860	21/08/2021	Woolworths Limited - Supermarket Division	Platters - Catering rider NWF 2021	1	35.00	
IV 95955122	24/08/2021	Woolworths Limited - Supermarket Division	Catering for Candidate Information Session (2021 Election) to be held on Tuesday 24 August 2021, Catering for Candidate	1	59.33	
IV 3816312	01/09/2021	Woolworths Limited - Supermarket Division	Stationary for Returning Officer & Blue Tac for Nominations Board in Civic Centre	1	21.00	
IV 97778908	06/09/2021	Woolworths Limited - Supermarket Division	Weekly Fruits for Workplace	1	48.10	
IV 97892520	06/09/2021	Woolworths Limited - Supermarket Division	Morning Tea supplies for civic centre., Morning Tea supplies for civic centre.	1	159.15	
T88059	24/09/2021	Woolworths Limited - Supermarket Division	Payment	1		371.17
IV 96074665	22/08/2021	Woolworths Limited - Supermarket Division	Platters - Catering rider NWF 2021	1	35.00	
IV 96647276	26/08/2021	Woolworths Limited - Supermarket Division	Catering for OCM Briefing Thursday 26th August 2021, Catering for OCM Briefing Thursday 26th August 2021	1	60.53	
IV 97133657	30/08/2021	Woolworths Limited - Supermarket Division	Weekly Fruit for Workplace	1	43.60	
IV 3816319	02/09/2021	Woolworths Limited - Supermarket Division	Soft Drinks for Place Plan Meeting	1	11.80	
IV 3816342	09/09/2021	Woolworths Limited - Supermarket Division	Catering for Ballot Draw on Thursday 9 September 2021, Catering for Ballot Draw on Thursday 9 September 2021	1	17.66	
IV 98646406	13/09/2021	Woolworths Limited - Supermarket Division	Fruits for Workplace	1	47.24	
IV 3838568	17/09/2021	Woolworths Limited - Supermarket Division	Catering for Australian Citizenship ceremonies to be held on 17 September 2021, Catering for Australian Citizenship	1	107.00	
IV 99416660	20/09/2021	Woolworths Limited - Supermarket Division	Weekly Fruit for Workplace	1	48.34	
Woolworths Limited - Supermarket Division Total					1,064.38	1,064.38
T87926	10/09/2021	WorkPac Group	Payment	1		21,776.40
IV 764-125884	04/08/2021	WorkPac Group	Labourer hire for Parks & Gardens for period 26/7/2021 To 1/8/2021	1	1,504.33	
IV 764-125885	04/08/2021	WorkPac Group	Labourer hire for Parks & Gardens for period 26/7/2021 To 1/8/2021,	1	1,991.01	
IV 764-125886	04/08/2021	WorkPac Group	Labourer hire for Parks & Gardens for period 26/7/2021 To 1/8/2021,	1	2,005.76	
IV 764-126445	13/08/2021	WorkPac Group	Permanent Placement Fee	1	1,100.00	
IV 764-126444	13/08/2021	WorkPac Group	Permanent Placement Fee	1	1,100.00	
IV 764-126446	13/08/2021	WorkPac Group	Permanent Placement Fee	1	1,100.00	
IV 764-126759	18/08/2021	WorkPac Group	Labour hire Event Assistant for period 9/8/2021 To 15/8/2021	1	2,515.43	
IV 764-126760	18/08/2021	WorkPac Group	Labourer hire for Parks & Gardens for period 9/8/2021 To 15/8/2021,	1	2,005.76	
IV 764-126762	18/08/2021	WorkPac Group	Labourer hire for Parks & Gardens for period 9/8/2021 To 15/8/2021,	1	2,005.76	
IV 764-126763	18/08/2021	WorkPac Group	Labourer hire for Parks & Gardens for period 9/8/2021 To 15/8/2021,	1	2,241.73	
IV 764-126761	18/08/2021	WorkPac Group	Labourer hire for Parks & Gardens for period 9/8/2021 To 15/8/2021,	1	1,976.27	
IV 764-127170	25/08/2021	WorkPac Group	Labour hire for Events Assistant Period 16/8/2021 To 22/8/2021	1	2,230.35	
T88144	24/09/2021	WorkPac Group	Payment	1		5,411.52
IV 752-60924	28/04/2021	WorkPac Group	Labour hire for P & G Labourer for period 19/4/2021 To 25/4/2021	1	1,967.24	
IV 764-118838	05/05/2021	WorkPac Group	Labour hire of P & G labourer for period 26/4/2021 To 2/5/2021	1	1,938.31	
IV 764-124077	07/07/2021	WorkPac Group	Labour hire for P & G Labourer for period 28/6/2021 To 4/7/2021,	1	1,002.88	
IV 764-127658	01/09/2021	WorkPac Group	Salary Events Assistant period 23/8/2021 To 29/8/2021	1	503.09	
WorkPac Group Total					27,187.92	27,187.92
T87981	10/09/2021	WOW Wipes	Payment	1		4,809.20
IV #027509	10/08/2021	WOW Wipes	Bulk order of gym wipes for Gratwick Fitness Centre	1	1,607.10	
IV #027510	10/08/2021	WOW Wipes	Bulk order of gym wipes for Wanangkura Stadium	1	3,202.10	

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations
1996
LIST OF PAYMENTS - Payment Detail for Month of September 2021

		WOW Wipes Total			4,809.20	4,809.20
T88127	24/09/2021	XCy Pty Ltd	Payment	1		
IV XCYS07788	31/08/2021	XCy Pty Ltd	XCy Standard Invoice for Ex-MSA professional services to Friday 20 August 2021	1	9,913.75	21,793.75
IV XCYS07752	31/08/2021	XCy Pty Ltd	ICT MSA - August 2021	1	11,880.00	
		XCy Pty Ltd Total			21,793.75	21,793.75
T87893	10/09/2021	Yurra Pty Ltd	Payment	1		98,807.98
IV 002069	19/08/2021	Yurra Pty Ltd	Short Street Island (west end) works	1	4,015.00	
IV 002142	25/08/2021	Yurra Pty Ltd	Progress claim no. 09 for RFT1920-33 South Hedland Cemetery Masterplan	1	94,792.98	
T88116	24/09/2021	Yurra Pty Ltd	Payment	1		9,820.80
IV 002124	25/08/2021	Yurra Pty Ltd	Supply and Install Softfall Mulch under zipline at Shay Gap Memorial Park	1	9,820.80	
		Yurra Pty Ltd Total			108,628.78	108,628.78
T87988	10/09/2021	Zali Yelland	Payment	1		108.00
IV RFP_19072021	19/07/2021	Zali Yelland	Reimbursement for helmets for Youth Holiday programs	1	108.00	
T88205	24/09/2021	Zali Yelland	Payment	1		46.00
IV RFP_06092021	06/09/2021	Zali Yelland	Milk and ice required for SHAC Family Day activities at JD Hardie, Milk and ice required for SHAC Family Day activities at	1	46.00	
		Zali Yelland Total			154.00	154.00
T88167	24/09/2021	Zoeey-lee Paley	Payment	1		219.91
IV RFP_30082021	30/08/2021	Zoeey-lee Paley	Training incidentals as per approved L & D course in Perth 23/08/2021 to 26/08/2021	1	219.91	
		Zoeey-lee Paley Total			219.91	219.91
T88052	24/09/2021	Zooby Cabinets	Payment	1		2,913.71
IV 11 22	27/08/2021	Zooby Cabinets	Supply and install TV cabinets	1	2,913.71	
		Zooby Cabinets Total			2,913.71	2,913.71
		Grand Total			7,242,697.07	7,242,697.07

REPORT TOTALS

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations
1996
LIST OF PAYMENTS - Payment Detail for Month of September 2021

Bank Code	Bank Name	Total
	MUNI 086905 508364446	7,242,697.07
	TRUST 086905 508364489	-
Total		7,242,697.07
Other		
Bank fees		7,914.71
Smart Rider		294.50
Total		8,209.21
Investments		
Bank of Queensland 0.41% for 364 days		7,500,000.00
Bank of Queensland 0.41% for 365 days		20,000,000.00
Total		27,500,000.00
Payroll		
31/08/2021		649,593.01
14/09/2021		643,236.60
28/09/2021		644,631.55
Total		1,937,461.16



Town of Port Hedland
Summary of
Credit Card Statements
September 2021

Account Name	Account Number	Debit Balance (\$)	
Town of Port Hedland	xxxx-xxxx-xxxx-0885	\$	1,287.65
Town of Port Hedland	xxxx-xxxx-xxxx-0004	\$	6,541.10
Town of Port Hedland	xxxx-xxxx-xxxx-7358	\$	7,060.60
Town of Port Hedland	xxxx-xxxx-xxxx-5921	\$	3,780.62
Town of Port Hedland	xxxx-xxxx-xxxx-6593	\$	4,585.10
Town of Port Hedland	xxxx-xxxx-xxxx-7457	\$	726.27
Town of Port Hedland	xxxx-xxxx-xxxx-7366	\$	905.45
Total		\$	24,886.79

At the Town of Port Hedland, the Council's Corporate Services Directorate and

Finance Team have an overriding objective of providing quality corporate governance;

accountability; transparency and compliance and welcome any questions or queries on the

credit card statements from not just Elected Members, but the public in general.

**NAB Connect****Transaction History Report**Account details

Account name
CC TWADDLE
Account number
4336-xxxx-xxxx-0885
Currency
AUD

Account balance summary

Opening balance: 0.00 CR
Total credits: 0.00 CR
Total debits: 1,287.65 DR
Closing balance: 0.00 CR

Date from: 01 September 2021
Date to: 30 September 2021

Transaction details

Date	Narrative	Reference number	Debit amount	Credit amount	EOD balance
08/09/2021	CREDIT CARD PURCHASE AUSTRALIA POST - SOU SOUTH HEDLAND		1,052.50 DR		1,052.50 DR
13/09/2021	CREDIT CARD PURCHASE TOTAL SFS PTY LTD WEDGEFIELD		202.20 DR		202.20 DR
14/09/2021	CREDIT CARD PURCHASE COLES 0385 SOUTH HEDLAND		16.00 DR		16.00 DR
27/09/2021	CREDIT CARD PURCHASE JAYCAR PTY LTD RYDALMERE		16.95 DR		16.95 DR

Transaction History Report (Continued)**Account details****Account balance summary**

Account name
CC FURNESS
Account number
4336-xxxx-xxxx-0004
Currency
AUD

Opening balance: 0.00 CR
Total credits: 0.00 CR
Total debits: 6,541.10 DR
Closing balance: 0.00 CR

Date from: 01 September 2021
Date to: 30 September 2021

Transaction details

Date	Narrative	Reference number	Debit amount	Credit amount	EOD balance
06/09/2021	CREDIT CARD PURCHASE LILS RETRAVISION SOUTH HEDLAND		85.90 DR		
06/09/2021	CREDIT CARD PURCHASE SQ *CIK JALZZ DAPUR South Hedland		1,033.00 DR		1,118.90 DR
09/09/2021	CREDIT CARD PURCHASE SMP*Chef Bistro South Hedland		1,118.15 DR		1,118.15 DR
13/09/2021	CREDIT CARD PURCHASE DRONE SHOP PERTH BAYSWATER		20.00 DR		
13/09/2021	CREDIT CARD PURCHASE SQ *CIK JALZZ DAPUR South Hedland		1,167.50 DR		1,187.50 DR
22/09/2021	CREDIT CARD PURCHASE HLAF PTY LTD PERTH		18.60 DR		
22/09/2021	CREDIT CARD PURCHASE LOCAL GOVERNEMENT MANA EAST PERTH		1,390.00 DR		1,408.60 DR
23/09/2021	CREDIT CARD PURCHASE SWAN TAXIS 13 13 30 VICTORIA PARK		13.97 DR		
23/09/2021	CREDIT CARD PURCHASE BWC PERTH 133222 BELMONT		27.14 DR		
23/09/2021	CREDIT CARD PURCHASE BWC PERTH 133222 BELMONT		52.76 DR		
23/09/2021	CREDIT CARD PURCHASE SIMPLE ITALIAN C PIZ PERTH		134.00 DR		
23/09/2021	CREDIT CARD PURCHASE Long Chim Perth Perth		165.80 DR		393.67 DR
24/09/2021	CREDIT CARD PURCHASE GM CABS PTY LTD MASCOT		33.08 DR		
24/09/2021	CREDIT CARD PURCHASE PH INTERNATIONAL AIR PORT HEDLAND		51.00 DR		84.08 DR
27/09/2021	CREDIT CARD PURCHASE QT PERTH PERTH		141.01 DR		141.01 DR
29/09/2021	CREDIT CARD PURCHASE PPSR AFSA BARTON		2.00 DR		

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Transaction History Report (Continued)

Date	Narrative	Reference number	Debit amount	Credit amount	EOD balance
29/09/2021	CREDIT CARD PURCHASE QANTAS AIRW MASCOT		947.06 DR		949.06 DR
30/09/2021	CREDIT CARD PURCHASE WOOLWORTHS/PORT HEDLAND SPORT HEDLAND		140.13 DR		140.13 DR

Transaction History Report (Continued)**Account details**

Account name
CC WATTS
Account number
4336-xxxx-xxxx-7358
Currency
AUD

Account balance summary

Opening balance: 0.00 CR
Total credits: 0.00 CR
Total debits: 7,060.60 DR
Closing balance: 0.00 CR

Date from: 01 September 2021
Date to: 30 September 2021

Transaction details

Date	Narrative	Reference number	Debit amount	Credit amount	EOD balance
01/09/2021	CREDIT CARD PURCHASE EVENT AND CONFERENCE CO PNORTHBRIDGE		1,000.79 DR		1,000.79 DR
02/09/2021	CREDIT CARD PURCHASE VIRGIN AUSTR0795151338424BRISB ANE		7.50 DR		
02/09/2021	CREDIT CARD PURCHASE VIRGIN AUSTR0795217001595BRISB ANE		738.00 DR		
02/09/2021	CREDIT CARD PURCHASE Crown Promenade Perth Burswood		830.85 DR		1,576.35 DR
06/09/2021	CREDIT CARD PURCHASE VIRGIN AUSTR0795151338917BRISB ANE		8.31 DR		
06/09/2021	CREDIT CARD PURCHASE VIRGIN AUSTR0795217003058BRISB ANE		818.00 DR		826.31 DR
09/09/2021	CREDIT CARD PURCHASE QANTAS AIRW MASCOT		3,327.88 DR		3,327.88 DR
13/09/2021	CREDIT CARD PURCHASE EB *WA Events Moving F 801- 413-7200		57.96 DR		57.96 DR
22/09/2021	CREDIT CARD PURCHASE STORY BLOCKSVIDEO VIDEObLOCKS VA		5.54 DR		
22/09/2021	CREDIT CARD PURCHASE EZI*Easy Signs Pty Lim Smeaton Grang		87.87 DR		93.41 DR
23/09/2021	CREDIT CARD PURCHASE DESIGN PRINT BANNER LL 16786503559		33.85 DR		33.85 DR
29/09/2021	CREDIT CARD PURCHASE digiDIRECT 0283622500		59.10 DR		59.10 DR
30/09/2021	CREDIT CARD PURCHASE VideoGuys Australia Pt Notting Hill		84.95 DR		84.95 DR

Transaction History Report (Continued)**Account details**

Account name
CC ASKEW
Account number
4336-xxxx-xxxx-5921
Currency
AUD

Account balance summary

Opening balance: 0.00 CR
Total credits: 2,706.29 CR
Total debits: 3,780.62 DR
Closing balance: 0.00 CR

Date from: 01 September 2021
Date to: 30 September 2021

Transaction details

Date	Narrative	Reference number	Debit amount	Credit amount	EOD balance
06/09/2021	CREDIT CARD PURCHASE SILVER CAFFE PL PORT HEDLAND		11.50 DR		11.50 DR
09/09/2021	CREDIT CARD REFUND CONFERENCE AND EDUCATI NERANG			150.00 CR	150.00 CR
20/09/2021	CREDIT CARD PURCHASE Crown Metropol Perth Burswood		726.87 DR		
20/09/2021	CREDIT CARD PURCHASE Crown Metropol Perth Burswood		957.40 DR		
20/09/2021	CREDIT CARD PURCHASE Crown Metropol Perth Burswood		1,525.13 DR		3,209.40 DR
22/09/2021	CREDIT CARD PURCHASE Crown Metropol Perth Burswood		62.74 DR		62.74 DR
23/09/2021	CREDIT CARD PURCHASE PH INTERNATIONAL AIR PORT HEDLAND		51.00 DR		
23/09/2021	CREDIT CARD PURCHASE Crown Metropol Perth Burswood		428.58 DR		479.58 DR
24/09/2021	CREDIT CARD REFUND Crown Metropol Perth Burswood			1,165.37 CR	
24/09/2021	CREDIT CARD PURCHASE DELAWARE NORTH RETAI REDCLIFFE		17.40 DR		1,147.97 CR
27/09/2021	CREDIT CARD REFUND Crown Metropol Perth Burswood			664.05 CR	664.05 CR
29/09/2021	CREDIT CARD REFUND Crown Metropol Perth Burswood			506.00 CR	
29/09/2021	CREDIT CARD REFUND Crown Metropol Perth Burswood			220.87 CR	726.87 CR

Transaction History Report (Continued)**Account details****Account balance summary**

Account name	Opening balance:	0.00 CR
CC ST-PIERRE	Total credits:	1,060.00 CR
Account number	Total debits:	4,585.10 DR
4336-xxxx-xxxx-6593	Closing balance:	0.00 CR
Currency		
AUD	Date from:	01 September 2021
	Date to:	30 September 2021

Transaction details

Date	Narrative	Reference number	Debit amount	Credit amount	EOD balance
01/09/2021	CREDIT CARD REFUND mycause*donation mycausecomau			530.00 CR	
01/09/2021	CREDIT CARD REFUND mycause*donation mycausecomau			530.00 CR	
01/09/2021	CREDIT CARD PURCHASE The Lucky Charm South Hedland		10.99 DR		
01/09/2021	CREDIT CARD PURCHASE QANTAS AIRW MASCOT		136.55 DR		
01/09/2021	CREDIT CARD PURCHASE SUBWAY SOUTH HEDLAND SOUTH HEDLAND		151.00 DR		
01/09/2021	CREDIT CARD PURCHASE mycause*donation mycausecomau		530.00 DR		
01/09/2021	CREDIT CARD PURCHASE mycause*donation mycausecomau		530.00 DR		298.54 DR
03/09/2021	CREDIT CARD PURCHASE COLES 0385 SOUTH HEDLAND		150.00 DR		150.00 DR
06/09/2021	CREDIT CARD PURCHASE CALTEX SOUTH HEDLAND SOUTH HEDLAND		45.50 DR		45.50 DR
07/09/2021	CREDIT CARD PURCHASE EMAILMEFORM LLC 6502906688 CA		13.40 DR		13.40 DR
08/09/2021	CREDIT CARD PURCHASE AMAZON MKTPLC AU SYDNEY SOUTH		184.99 DR		
08/09/2021	CREDIT CARD PURCHASE AMAZON MKTPLC AU SYDNEY SOUTH		554.97 DR		
08/09/2021	CREDIT CARD PURCHASE WHENIWORK.COM WHENIWORK.COMMN		566.72 DR		1,306.68 DR
10/09/2021	CREDIT CARD PURCHASE BIGW ONLINE BELLA VISTA		110.00 DR		
10/09/2021	CREDIT CARD PURCHASE LIV*BRUMBYS GO STHHED SOUTH HEDLAND		168.00 DR		278.00 DR

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Transaction History Report (Continued)

Date	Narrative	Reference number	Debit amount	Credit amount	EOD balance
15/09/2021	CREDIT CARD PURCHASE SP * COSTUMEBOX AUSTRA MANLY		868.83 DR		868.83 DR
16/09/2021	CREDIT CARD PURCHASE WOOLWORTHS/PORT HEDLAND SPORT HEDLAND		25.00 DR		
16/09/2021	CREDIT CARD PURCHASE WA LOCAL GOVERNMENT AS WEST LEEDERVI		140.00 DR		165.00 DR
17/09/2021	CREDIT CARD PURCHASE SILVER CAFFE PL PORT HEDLAND		163.00 DR		
17/09/2021	CREDIT CARD PURCHASE ZAMBRERO SOUTH HEDLA SOUTH HEDLAND		185.00 DR		348.00 DR
29/09/2021	CREDIT CARD PURCHASE COLES 0385 SOUTH HEDLAND		25.15 DR		25.15 DR
30/09/2021	CREDIT CARD PURCHASE WOOLWORTHS/PORT HEDLAND SPORT HEDLAND		26.00 DR		26.00 DR

Transaction History Report (Continued)**Account details**

Account name
CC COX
Account number
4336-xxxx-xxxx-7457
Currency
AUD

Account balance summary

Opening balance: 0.00 CR
Total credits: 64.20 CR
Total debits: 726.27 DR
Closing balance: 0.00 CR

Date from: 01 September 2021
Date to: 30 September 2021

Transaction details

Date	Narrative	Reference number	Debit amount	Credit amount	EOD balance
02/09/2021	CREDIT CARD PURCHASE Spotify Stockholm		214.40 DR		214.40 DR
23/09/2021	CREDIT CARD REFUND SPOTLIGHT PTY LTD STH MELBOURNE			41.20 CR	
23/09/2021	CREDIT CARD PURCHASE SPOTLIGHT PTY LTD STH MELBOURNE		511.87 DR		470.67 DR
24/09/2021	CREDIT CARD REFUND SPOTLIGHT PTY LTD STH MELBOURNE			23.00 CR	23.00 CR

Transaction History Report (Continued)**Account details****Account balance summary****Account name**

CC MC NICOL

Account number

4336-xxxx-xxxx-7366

Currency

AUD

Opening balance:

0.00 CR

Total credits:

0.00 CR

Total debits:

905.45 DR

Closing balance:

0.00 CR

Date from:

01 September 2021

Date to:

30 September 2021

Transaction details

Date	Narrative	Reference number	Debit amount	Credit amount	EOD balance
16/09/2021	CREDIT CARD PURCHASE QANTAS AIRW MASCOT		782.45 DR		782.45 DR
27/09/2021	CREDIT CARD PURCHASE SQ *WORKFORCE HEALTH A Hobart		88.00 DR		88.00 DR
30/09/2021	CREDIT CARD PURCHASE PATHWEST LABORATORY NEDLANDS		35.00 DR		35.00 DR

End of report

TOWN OF PORT HEDLAND
MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the period ending 31 August 2021

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 AUGUST 2021**

EXECUTIVE SUMMARY

Funding surplus / (deficit) Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$1.21 M	\$1.21 M	(\$4.12 M)	(\$5.33 M)
Closing	\$0.14 M	\$108.65 M	\$49.17 M	(\$59.48 M)
Refer to Statement of Financial Activity				

Cash and cash equivalents		
	\$225.97 M	% of total
Unrestricted Cash	\$4.42 M	2.0%
Restricted Cash	\$221.55 M	98.0%
Refer to Note 2 - Cash and Financial Assets		

Payables		
	\$5.20 M	% Outstanding
Trade Payables	\$2.00 M	
Over 30 Days	\$1.35 M	67.8%
Over 90 Days	\$0.03 M	1.4%
Refer to Note 5 - Payables		

Receivables		
	\$52.14 M	% Collected
Rates Receivable	\$49.23 M	20.6%
Trade Receivable	\$2.91 M	
Trade Over 30 Days	\$0.82 M	40.1%
Trade Over 90 Days	\$0.35 M	17.2%
Refer to Note 3 - Receivables		

Key Operating Activities

Amount attributable to operating activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$15.24 M	\$58.97 M	\$58.28 M	(\$0.70 M)
Refer to Statement of Financial Activity			

Rates Revenue		
YTD Actual	\$58.24 M	% Variance
YTD Budget	\$54.71 M	6.5%
Refer to Note 6 - Rate Revenue		

Operating Grants and Contributions		
YTD Actual	\$0.20 M	% Variance
YTD Budget	\$0.00 M	0.0%
Refer to Note 13 - Operating Grants and Contributions		

Fees and Charges		
YTD Actual	\$5.27 M	% Variance
YTD Budget	\$4.16 M	26.5%
Refer to Statement of Financial Activity		

Key Investing Activities

Amount attributable to investing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$62.15 M)	\$2.63 M	(\$4.94 M)	(\$7.57 M)
Refer to Statement of Financial Activity			

Proceeds on sale		
YTD Actual	\$0.00 M	%
Adopted Budget	\$0.40 M	(100.0%)
Refer to Note 7 - Disposal of Assets		

Asset Acquisition		
YTD Actual	\$4.94 M	% Spent
Adopted Budget	\$77.74 M	6.4%
Refer to Note 8 - Capital Acquisition		

Capital Grants		
YTD Actual	\$0.00 M	% Received
Adopted Budget	\$15.19 M	0.0%
Refer to Note 8 - Capital Acquisition		

Key Financing Activities

Amount attributable to financing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$45.84 M	\$45.84 M	(\$0.04 M)	(\$45.88 M)
Refer to Statement of Financial Activity			

Borrowings		
Principal repayments	(\$0.00 M)	
Principal due	(\$0.74 M)	
Refer to Note 9 - Borrowings		

Reserves		
Reserves balance	\$221.55 M	
Refer to Note 11 - Cash Reserves		

Lease Liability		
Principal repayments	\$0.04 M	
Interest expense	\$0.00 M	
Principal due	\$0.37 M	
Refer to Note 10 - Lease Liabilities		

This information is to be read in conjunction with the accompanying Financial Statements and notes.

MONTHLY FINANCIAL REPORT**BASIS OF PREPARATION****BASIS OF PREPARATION****REPORT PURPOSE**

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996*, Regulation 34. Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of AASB 1051 *Land Under Roads* paragraph 15 and AASB 116 *Property, Plant and Equipment* paragraph 7.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 18 November 2021

SIGNIFICANT ACCOUNTING POLICES**CRITICAL ACCOUNTING ESTIMATES**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Town controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 15 to these financial statements.

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021

STATUTORY REPORTING PROGRAMS

	Ref Note	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	1,210	1,210	(4,125)	(5,335)	(441%)	
Revenue from operating activities							
General purpose funding - general rates	6	54,708	54,708	58,158	3,450	393.9%	▲
General purpose funding - other		3,602	1,440	464	(976)	(99%)	▼
Law, order and public safety		97	16	15	(1)	(7%)	▼
Health		415	69	115	46	66%	▲
Education and welfare		182	30	44	14	45%	▲
Housing		1	0	1	1	500.00%	▲
Community amenities		10,485	1,748	4,455	2,708	155%	▲
Recreation and culture		3,306	551	526	(25)	(5%)	▼
Transport		321	54	1	(53)	(98%)	▼
Economic services		2,210	368	226	(142)	(39%)	▼
Other property and services		379	42	90	48	113%	▲
		75,706	59,526	64,095	4,569		
Expenditure from operating activities							
Governance		(1,518)	(253)	(294)	(41)	(16%)	▼
General purpose funding		(358)	(60)	(193)	(133)	(223%)	▼
Law, order and public safety		(2,587)	(431)	(265)	166	39%	▲
Health		(1,572)	(262)	(118)	144	55%	▲
Education and welfare		(3,165)	(528)	(399)	129	24%	▲
Housing		(1,728)	(288)	(155)	133	46%	▲
Community amenities		(11,291)	(1,882)	(969)	913	49%	▲
Recreation and culture		(26,891)	(3,030)	(3,539)	(509)	(17%)	▼
Transport		(12,236)	(2,014)	(1,431)	583	29%	▲
Economic services		(1,568)	(261)	(28)	233	89%	▲
Other property and services		(7,186)	(1,181)	(157)	1,024	87%	▲
		(70,099)	(10,189)	(7,548)	2,641		
Non-cash amounts excluded from operating activities	1(a)	9,637	9,637	1,732	(7,905)	(82%)	
Amount attributable to operating activities		15,244	58,974	58,279	(695)		
Investing Activities							
Proceeds from non-operating grants, subsidies and contributions	14	15,192	15,192	0	(15,192)	(100%)	
Proceeds from disposal of assets	7	395	395	0	(395)	(100%)	
Proceeds from financial assets at amortised cost - self supporting loans	9	0	0	3	3	0%	
Payments for property, plant and equipment and infrastructure	8	(77,738)	(12,956)	(4,939)	8,017	62%	
Amount attributable to investing activities	1	(62,151)	2,631	(4,936)	(7,567)		
Financing Activities							
Proceeds from new borrowings	9	26,800	26,800	0	(26,800)	(100%)	
Transfer from reserves	11	29,967	29,967	0	(29,967)	(100%)	
Payments for principal portion of lease liabilities	10	(179)	(179)	(43)	136	76%	
Repayment of borrowings	ES	(1,057)	(1,057)	0	1,057	100%	
Transfer to reserves	11	(9,695)	(9,695)	0	9,695	100%	
Amount attributable to financing activities		45,836	45,836	(43)	(45,879)		
Closing funding surplus / (deficit)	1(c)	139	108,650	49,174			

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold. Refer to Note 2 for an explanation of threshold. Refer to Note 16 for an explanation of the reasons for the variance.

The material variance adopted by Council for the 2021-22 year is \$50,000 or 10.00% whichever is the greater.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**NOTE: The opening surplus/deficit Actual YTD is an un-audited opening position

FOR THE PERIOD ENDED 31 AUGUST 2021**NATURE OR TYPE DESCRIPTIONS****REVENUE****RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. *Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

EXPENSES**EMPLOYEE COSTS**

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

**STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021**

BY NATURE OR TYPE

	Ref Note	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	1,210	1,210	(4,125)	(5,335)	(441%)	
Revenue from operating activities							
Rates	6	54,708	54,708	58,158	3,450	6%	▲
Operating grants, subsidies and contributions	13	2,480	0	200	200	0%	
Fees and charges		14,225	4,163	5,266	1,103	26%	▲
Interest earnings		1,920	280	280	0	0%	▲
Other revenue		2,247	375	191	(184)	(49%)	▼
Profit on disposal of assets	7	126	0	0	0	0%	
		75,706	59,526	64,095	4,570		
Expenditure from operating activities							
Employee costs		(28,929)	(3,462)	(3,465)	(4)	(0%)	▼
Materials and contracts		(20,900)	(3,483)	(1,369)	2,114	61%	▲
Utility charges		(4,250)	(625)	(528)	97	16%	▲
Depreciation on non-current assets		(10,534)	(1,731)	(1,732)	(1)	(0%)	▼
Interest expenses		(1,381)	(230)	(1)	229	100%	▲
Insurance expenses		(1,034)	(172)	(106)	66	38%	▲
Other expenditure		(2,918)	(486)	(349)	137	28%	▲
Loss on disposal of assets	7	(153)	0	0	0	0%	
		(70,099)	(10,189)	(7,550)	2,639		
Non-cash amounts excluded from operating activities	1(a)	9,637	9,637	1,732	(7,905)	(82%)	
Amount attributable to operating activities		15,244	58,973	58,277	(696)		
Investing activities							
Proceeds from non-operating grants, subsidies and contributions	14	15,192	15,192	0	(15,192)	(100%)	
Proceeds from disposal of assets	7	395	395	0	(395)	(100%)	
Proceeds from financial assets at FV - self supporting loans	9	0	0	3	3	0%	
Payments for property, plant and equipment	8	(77,738)	(12,956)	(4,939)	8,017	62%	
Amount attributable to investing activities		(62,151)	2,631	(4,936)	(7,567)		
Financing Activities							
Proceeds from new borrowings	9	26,800	26,800	0	(26,800)	(100%)	
Transfer from reserves	11	29,967	29,967	0	(29,967)	(100%)	
Payments for principal portion of lease liabilities	10	(179)	(179)	(43)	136	76%	
Repayment of Borrowings	10	(1,057)	(1,057)	0	1,057	100%	
Transfer to reserves	11	(9,695)	(9,695)	0	9,695	100%	
Amount attributable to financing activities		45,836	45,836	(43)	(45,879)		
Closing funding surplus / (deficit)	1(c)	139	108,650	49,174			

▲ ▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold.

Refer to Note 16 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**NOTE: The opening surplus/deficit Actual YTD is an un-audited opening position

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021**

OPERATING ACTIVITIES

NOTE 1

STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

	Notes	Adopted Budget	YTD Budget (a)	YTD Actual (b)
Non-cash items excluded from operating activities		\$	\$	\$
Adjustments to operating activities				
Less: Profit on asset disposals	7	(126)	0	0
Less: Revenue recognised for PHIA lease		(924)	0	0
Add: Loss on asset disposals	7	153	0	0
Add: Depreciation on assets		10,534	878	1,732
Total non-cash items excluded from operating activities		9,637	878	1,732

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation* 32 to agree to the surplus/(deficit) after imposition of general rates.

		Last Year Closing 30 June 2021	Year to Date 31 August 2021
Adjustments to net current assets			
Less: Reserves - restricted cash	11	(221,549)	(221,549)
Less: land held for resale		(1,310)	(1,310)
Less: Self Supporting loans		(53)	(53)
Adjustment of land held for sale		49	49
Revenue recognised for PHIA lease	9	924	924
Add: Cash Backed Employee Provision		1,376	1,376
Add: Provision for Airport works		400	400
Add: Current portion of lease liabilities	10	188	146
Total adjustments to net current assets		(219,975)	(220,017)

(c) Net current assets used in the Statement of Financial Activity

Current assets				
Cash and cash equivalents	2	67,908		4,422
Financial assets	2	159,828		221,549
Rates receivable	3	3,764		49,230
Receivables	3	2,498		2,911
Other assets		3,569		2,844
Less: Current liabilities				
Trade and other payables	5	(15,063)		(5,196)
Borrowings	9	-		(3)
Contract liabilities	12	(3,886)		(3,910)
Lease liabilities	10	(188)		(146)
Provisions	12	(2,578)		(2,509)
Less: Total adjustments to net current assets	1(b)	(219,975)		(220,017)
Closing funding surplus / (deficit)		(4,125)		49,174

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the being the Council's operational cycle.

FOR THE PERIOD ENDED 31 AUGUST 2021

OPERATING ACTIVITIES
NOTE 2
CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted \$	Restricted \$	Total Cash \$	Institution	Interest Rate	Maturity Date
Cash on hand							
Municipal account	Cash and cash equivalents	4,422		4,422	National Australia Bank		
At Call	Cash and cash equivalents	0	57,049	57,049	National Australia Bank	0.30%	At call
Cash Restricted: Reserve Fund	Cash and cash equivalents	0	20,000	20,000	AMP Bank 31 Day Notice Account		
Cash Restricted: Reserve Fund	Cash and cash equivalents	0	15,000	15,000	ANZ	0.80%	13/09/2021
Cash Restricted: Reserve Fund	Cash and cash equivalents	0	7,000	7,000	Westpac	0.70%	14/10/2021
Cash Restricted: Reserve Fund	Cash and cash equivalents	0	20,000	20,000	CBA	0.65%	28/10/2021
Cash Restricted: Reserve Fund	Cash and cash equivalents	0	2,500	2,500	AMP Bank	0.75%	09/11/2021
Cash Restricted: Reserve Fund	Cash and cash equivalents	0	2,000	2,000	AMP Bank	0.75%	23/11/2021
Cash Restricted: Reserve Fund	Cash and cash equivalents	0	7,000	7,000	AMP Bank	0.75%	11/01/2022
Cash Restricted: Reserve Fund	Cash and cash equivalents	0	10,000	10,000	ME Bank	0.43%	28/12/2021
Cash Restricted: Reserve Fund	Cash and cash equivalents	0	5,000	5,000	ME Bank	0.48%	25/03/2022
Cash Restricted: Reserve Fund	Cash and cash equivalents	0	5,000	5,000	ME Bank	0.48%	29/03/2022
Cash Restricted: Reserve Fund	Cash and cash equivalents	0	64,000	64,000	CBA	0.38%	13/10/2021
Cash Restricted: Reserve Fund	Cash and cash equivalents	0	1,000	1,000	AMP Bank	0.75%	18/08/2022
Cash Restricted: Reserve Fund	Cash and cash equivalents	0	2,500	2,500	AMP Bank	0.75%	18/08/2022
Cash Restricted: Reserve Fund	Cash and cash equivalents	0	3,500	3,500	BoQ	0.41%	18/08/2022
Total		4,422	221,549	225,971			
Comprising							
Cash and cash equivalents		4,422	221,549	225,971			
		4,422	221,549	225,971			

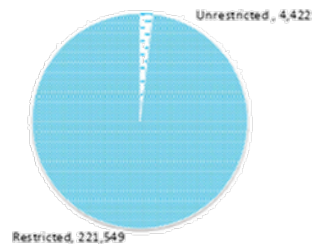
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at a amortised cost are provided in Note 4 - Other assets.



OPERATING ACTIVITIES
NOTE 3
RECEIVABLES

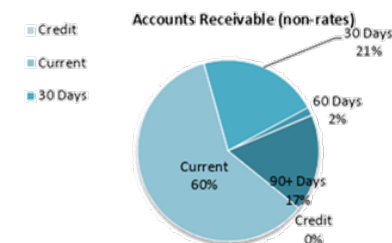
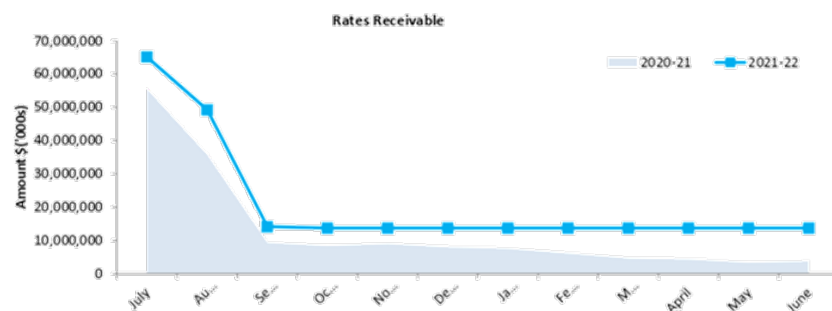
FOR THE PERIOD ENDED 31 AUGUST 2021

Rates receivable	30 Jun 2021	31 Aug 2021
	\$	\$
Opening arrears previous years	3,768	3,764
Levied this year	58,187	58,241
Less - collections to date	(58,191)	(12,775)
Equals current outstanding	3,764	49,230
Net rates collectable	3,764	49,230
% Collected	93.9%	20.6%

Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(0)	1,220	437	31	351	2,039
Percentage	0.0%	59.8%	21.4%	1.5%	17.2%	
Balance per trial balance						
Sundry receivable						2,039
GST receivable						435
Allowance for impairment of receivables						(18)
Accrued income						455
Total receivables general outstanding						2,911
Amounts shown above include GST (where applicable)						

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for impairment of receivables is raised when there is objective evidence that they will not be collectible.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021

OPERATING ACTIVITIES
NOTE 4
OTHER CURRENT ASSETS

	Opening Balance 1 July 2021	Asset Increase	Asset Reduction	Closing Balance 31 August 2021
Other current assets	\$	\$	\$	\$
Other financial assets at amortised cost				
Financial assets at amortised cost - self supporting loans	53	0	0	53
Inventory				
Current Inventories - Depot	508	0	0	508
Current Inventories - J D Hardie	2	0	0	2
Current Inventories - Leisure	8	0	0	8
Current Inventories - Matt Dann	18	0	0	18
Land held for resale				
Cost of acquisition	1,310	0	0	1,310
Prepayments				
Prepayments	123	822	0	945
Total other current assets	2,022	822	0	2,844
Amounts shown above include GST (where applicable)				

KEY INFORMATION

Other financial assets at amortised cost

The Town classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land held for resale

Land held for development and resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Borrowing costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed onto the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Council's intentions to release for sale.

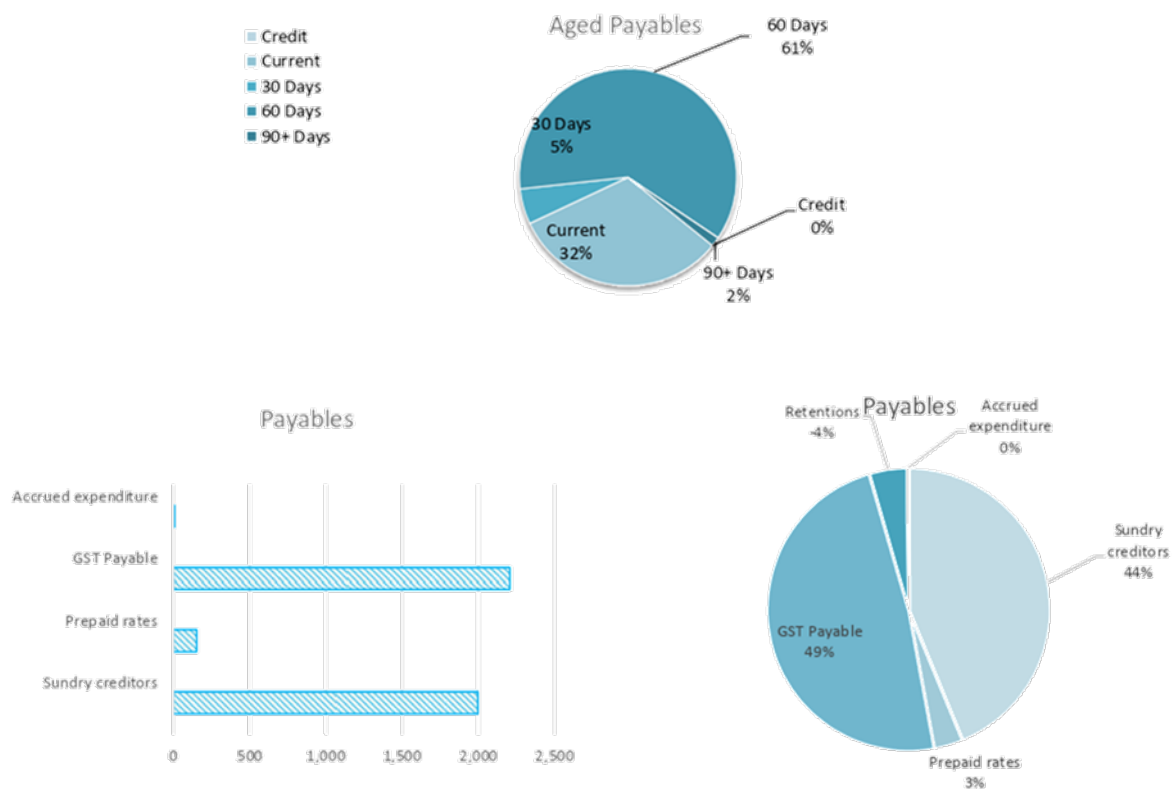
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021**

**OPERATING ACTIVITIES
NOTE 5
Payables**

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	643	105	1,221	28	1,997
Percentage	0%	32.2%	5.3%	61.1%	1.4%	
Balance per trial balance						
Sundry creditors						1,997
Prepaid rates						152
GST Payable						2,208
Retentions						(198)
Accrued expenditure						7
Lease premium prepaid - income in advance						924
Sundry Suspense						106
Total payables general outstanding						5,196
Amounts shown above include GST (where applicable)						

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.



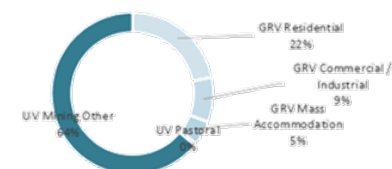
OPERATING ACTIVITIES
NOTE 6
RATE REVENUE

FOR THE PERIOD ENDED 31 AUGUST 2021

General rate revenue	Rate in \$ (cents)	Number of Properties	Rateable Value	Budget				YTD Actual			
				Rate Revenue	Interim Rate	Back Rate	Total Revenue	Rate Revenue	Interim Rates	Back Rates	Total Revenue
RATE TYPE				\$	\$	\$	\$	\$	\$	\$	\$
Gross rental value											
GRV Residential	9.82148	4,970	115,822,008	11,375	0	0	11,375	12,281	0	0	12,281
GRV Commercial / Industrial	9.82147	518	51,434,091	5,052	0	0	5,052	5,069	0	0	5,069
GRV Mass Accommodation	19.5935	18	14,038,600	2,751	0	0	2,751	2,773	0	0	2,773
Unimproved value											
UV Pastoral	11.3001	10	2,210,561	250	0	0	250	206	0	0	206
UV Mining Other	20.14633	250	164,363,404	33,113	0	0	33,113	36,052	0	0	36,052
Sub-Total		5,766	347,868,664	52,541	0	0	52,541	56,381	0	0	56,381
Minimum payment	Minimum \$										
Gross rental value											
GRV Residential	1,300	1,457	12,484,153	1,894	0	0	1,894	1,645	0	0	1,645
GRV Commercial / Industrial	1,900	195	1,672,234	371	0	0	371	390	0	0	390
GRV Mass Accommodation	1,900	0	0	0	0	0	0	0	0	0	0
Unimproved value											
UV Pastoral	1,900	0	0	0	0	0	0	0	0	0	0
UV Mining Other	200	243	180,893	49	0	0	49	0	0	0	0
Sub-total		1,895	14,337,280	2,313	0	0	2,314	2,035	0	0	2,035
Concession							(175)	(175)			(175)
Total general rates							54,680				58,241

KEY INFORMATION

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. On 1 July 2020 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.



FOR THE PERIOD ENDED 31 AUGUST 2021

OPERATING ACTIVITIES
NOTE 7
DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Recreation and culture								
VEH011	Tipper Landfill	30	30	0	0	0	0	0	0
VEH020	Water Truck Landfill	0	30	30.00	0	0	0	0	0
VEH098	Irrigation Truck(P10040412)	12	25	13	0	0	0	0	0
VEH036	Tractor	31	10	0	-21	0	0	0	0
VEH092	Street Tree Water truck	30	15	0	-15	0	0	0	0
VEH100	Mowing Truck	20	25	5	0	0	0	0	0
VEH101	Mowing Truck	20	25	5	0	0	0	0	0
VEH102	Mowing Truck	20	25	5	0	0	0	0	0
VEH123	Mowing Truck	30	25	0	-5	0	0	0	0
VEH124	Mowing Truck	30	25	0	-5	0	0	0	0
	Transport								
Small Plant	Workshop Compressor	0	0	0	0	0	0	0	0
VEH099	Workshop Truck	17	25	8	0	0	0	0	0
VEH137	Tipper	94	30	0	-64	0	0	0	0
VEH153	Compact Track Loader	63	25	0	-38	0	0	0	0
VEH045	Skid steer	15	10	0	-5	0	0	0	0
VEH046	Tool cat	10	10	0	0	0	0	0	0
	Other property and services								
VEH035	Grader	0	60	60	0	0	0	0	0
		422	395	126	(153)	0	0	0	0



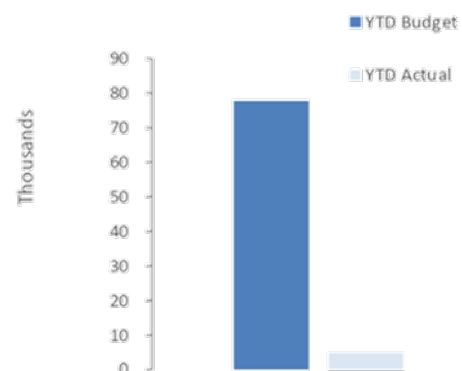
FOR THE PERIOD ENDED 31 AUGUST 2021

INVESTING ACTIVITIES
NOTE 8
CAPITAL ACQUISITIONS

Capital acquisitions	Amended			YTD Actual	YTD Actual Variance
	Budget	YTD Budget			
	\$	\$		\$	\$
PPE - Buildings Non specialised	\$8,981	8,981	1,497	0	(1,497)
PPE - Buildings - specialised	\$13,338	13,338	2,223	0	(2,223)
PPE - Furniture and equipment	\$45	45	7	1,187	1,180
PPE - Plant and equipment	\$7,223	7,223	1,204	106	(1,098)
Infrastructure - roads and bridges	9,577	9,577	1,596	0	(1,596)
Infrastructure - parks and ovals	11,011	11,011	1,835	0	(1,835)
Infrastructure - depot	4,155	4,155	693	54	(639)
Infrastructure - footpaths	1,950	1,950	325	0	(325)
Infrastructure - bus shelters	60	60	9	0	(9)
Infrastructure - other	18,371	18,371	3,062	3,592	530
Infrastructure - drainage	3,027	3,027	505	0	(505)
Payments for Capital Acquisitions	77,738	77,738	12,956	4,939	(8,017)
Capital Acquisitions Funded By:					
	\$	\$		\$	\$
Capital grants and contributions	15,192	15,192	2,532	0	(2,532)
Borrowings	17,455	17,455	2,909	0	(2,909)
Other (disposals & C/Fwd)	520	520	87	0	(87)
Cash backed reserves					
Reserves Cash Backed - Waste	3,010	3,010	502	0	(502)
Reserves Cash Backed - Strategic	20,457	20,457	3,409	0	(3,409)
Contribution - operations	21,104	21,104	3,517	4,939	1,422
Capital funding total	\$77,738	77,738	12,956	4,939	(8,017)

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.



INVESTING ACTIVITIES

NOTE 8

CAPITAL ACQUISITIONS (CONTINUED)

FOR THE PERIOD ENDED 31 AUGUST 2021

Capital expenditure total

Level of completion indicators



Level of completion indicator, please see table at the end of this note for further details

Adopted

Job	Account Description	Budget	YTD Budget	YTD Actual	Variance (Under)/Over
CIF124072	Blackspot	623	104	0	(104)
CPP091092	Annual Smoke Detector Renewal Program	6	1	0	(1)
CPP091093	Annual Staff Housing Airconditioning Replacement Program	40	7	5	(1)
CPP091095	Catamore Court Water Supply Rectification	41	7	0	(7)
CPP091001	Staff Housing Construction	8,700	1,450	473	(977)
CPP091004	Staff Housing Renewal And Upgrade Program	880	147	(100)	(246)
CPP091081	Gp Housing - Design	15	3	0	(2)
CIF108006	Landfill - Transfer Station	0	0	0	0
CIF108045	Transfer Station / Community Recycling Centre Dual-Use Path And Lighting Masterplan (Executing The Plan)	3,000	500	10	(490)
CIF108046		1,175	196	0	(195)
CIF108052	Litter Fences	79	13	44	31
CIF108053	Waste - Public Place Bin Enclosures Renewal Project	170	28	16	(12)
CIF108069	Bus Shelters	60	10	0	(10)
CIF117027	Shade Structures	410	68	0	(68)
CIF125011	Footpath Renewal Program	1,200	200	3	(197)
CIF125071	Wilson Street Shared Path Project	600	100	23	(77)
CIF125073	Pretty Pool/Cooke Point Bridge	130	22	9	(13)
CIF126010	Drainage Renewal Program	2,250	375	14	(361)
CPP101043	Community Building - Facilities Renewal Program	700	117	5	(111)
CPP101046	Ablutions Facilities At Town Parks (Pretty Pool)	150	25	0	(25)
CPP101069	South Hedland Cemetery - Stage 1	525	88	51	(36)
CPP111003	Building Renewal And Upgrade Program	0	0	(3)	(3)
CIF107100	Port Hedland Pioneer Cemetery Beautification	200	33	0	(33)
CIF108106	Hook Lift Bins	90	15	0	(15)
CIF117015	Irrigation Inground Renewal	210	35	0	(35)
CIF117020	Playground Softfall Renewal Program	440	73	0	(73)
CIF117021	Playground Renewal Program	0	0	(27)	(27)
CIF117022	Port Hedland Boat Ramp Sandblast And Repaint	485	81	414	333
CIF117066	Turf Renewal	250	42	1	(41)
CIF117067	Shade Structure At South Hedland Skate Park Stage 1	5,400	900	194	(706)
CIF117074	Jd Hardie Multipurpose Courts	4,380	730	1,815	1,085
CIF117078	Colin Matheson Oval Floodlights And Cricket Pitch	530	88	24	(64)
CIF117079	Bbq Renewal Program	165	28	13	(14)

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Job	Account Description	Budget	YTD Budget	YTD Actual	Variance (Under)/Over
[[CIF117080	Forrest Circle Gardens Renewal	150	25	5	(20)
[[CIF117084	Park Lighting Upgrade Program	200	33	1	(32)
[[CIF117088	Shish Stage 5 - Faye Gladstone Shade Structure	100	17	0	(17)
[[CIF117094	South Hedland Entrance Statement & Commons	500	83	0	(83)
[[CIF117095	Pretty Pool Public Open Space Renewal	820	137	0	(137)
[[CIF117098	Street Tree Renewal Program - Year 1 Of 5	150	25	0	(25)
[[CIF117099	Colin Matheson Oval - Irrigation Tank	167	28	0	(28)
[[CIF118054	Finucane Island Boat Ramp Improvement	1,000	167	273	106
[[CIF118076	South Hedland Sports Eathworks, Drainage And Carparks	200	33	0	(33)
[[CIF118083	South Hedland Street Furniture Renewal	117	20	0	(20)
[[CIF118089	Finucane Island Boat Ramp Stage 2 - Landside Works	150	25	0	(25)
[[CIF118096	Solar For Skate Park & Jd & Stadium, Shish Pavilion & Pshch Cc Design & Construction	100	17	0	(17)
[[CPP111094	Court House Gallery Flooring Refurbishment	30	5	0	(5)
[[CPP111098	Toph Facilities - Access Control (Civic Centre & Col Matheson)	100	17	0	(17)
[[CPP111101	Wanangkura Stadium - Group Fitness Fans	55	9	0	(9)
[[CPP111008	Port Hedland Community Facilities (Turf Club) - Detailed Design	0	0	45	45
[[CPP111009	South Hedland Sports Precinct Stage 1 - Detailed Design	0	0	37	37
[[CPP111037	Jd Hardie Roof Upgrade Expense	60	10	0	(10)
[[CPP111063	Civic Centre And Greatwick Hall Refurbishment Stage 5 - Partial	0	0	4	4
[[CPP111064	Wanangkura Stadium Repurpose Of 24Hr Access Doors	90	15	(20)	(35)
[[CPP111070	Gratwick Aquatic Centre Gas Storage Room Upgrade	395	66	(69)	(135)
[[CPP111072	Sh Aquatic Centre Leak	0	0	(3)	(3)
[[CPP111073	Wanangkura Stadium And Faye Gladstone Outdoor Court Refurbishments	32	5	0	(5)
[[CPP111074	Landscaping - Cemetery Beach To Koombana Lookout	300	50	(143)	(193)
[[CPP111075	Jd Hardie Masterplan - Stage 2 Design - Outdoor Elements & Childcare Centre Design	191	32	0	(32)
[[CPP111076	Jd Hardie Masterplan- Outdoor Elements & Childcare Centre Design	100	17	0	(17)
[[CPP111077	Phsch - Stage 2 Design - Sports Field And Pavilion	297	50	0	(50)
[[CPP111078	Phsch - Stage 3 Design - Tennis & Hockey Club And Dog Park	213	36	0	(36)
[[CPP111079	Phsch - Stage 4 Design - Pump Track, Shelters And Ablutions	176	29	0	(29)
[[CPP111080	Shish - Design - Regional Adventure Playground	150	25	0	(25)
[[CPP111088	Shish Stage 2 - Stadium Detailed Design & Construction Support	600	100	0	(100)
[[CPP111089	Shish Stage 3 - Pavilion & Landscaping	200	33	0	(33)
[[CPP111090	Phsch Stage 1 - Community Centre, Civils & Services Inc Demolition	3,178	530	1	(529)
[[CPP111091	Sh Lotteries House Refurbishment	500	83	0	(83)
[[CPP111096	Wanangkura Stadium - Chiller Rectification Works	105	18	0	(18)
[[CPP111097	Wanangkura Stadium - Compressor Change Out	215	36	0	(36)
[[CPP112103	Shac & Gac - Pool Inflatables	30	5	0	(5)
[[CPP113058	Marapikurrinya Pop Ups	220	37	(167)	(203)
[[CPP113099	Christmas Display Replacement	30	5	0	(5)
[[CPP113102	Leisure Facility Attendance Measuring System	40	7	0	(7)

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Job	Account Description	Budget	YTD Budget	YTD Actual	Variance (Under)/Over
CPP113104	Scoreboard Renewal	110	18	0	(18)
CPP113105	Gac - Uv System Installation	75	13	0	(13)
CPP113106	Netball Pavilion Submeter	5	1	0	(1)
CPP113107	South Hedland Library Shelving	15	3	0	(3)
CPP111059	Port Hedland Library	0	0	5	5
CIF114107	Drafwa - Agrn899 Cyclone Damien	1,000	167	0	(167)
CIF114108	Drafwa - Agrn951 Tropical Low Jan 2021	2,400	400	0	(400)
CIF124016	Kerb And Disability Ramp Improvements And Renewal	50	8	10	2
CIF124035	Road Reseal Program	2,200	367	689	322
CIF124056	Rrg Pippingarra Road	0	0	1	1
CIF124059	Remote Community Roads - Yandeyarra	150	25	0	(25)
CIF124060	Unsealed Roads Program	500	83	0	(83)
CIF124062	Road Safety Audit And Compliance Improvement - Preliminary Works	100	17	10	(7)
CIF124064	Kerb Renewals	750	125	106	(19)
CIF124090	Wedgefield Road Network & Drainage Route 1	200	33	0	(33)
CIF124091	Regional Road Group Allocations	1,600	267	0	(267)
CIF124092	Commodity Route Funding	420	70	20	(50)
CIF124093	Traffic Data Collection Program	\$120	20	0	(20)
CIF124104	South Hedland Cbd Road Safety Upgrades - Year 1 Of 3	84.00	14	0	(14)
CIF125097	Tactile Ground Surface Indicators Replacement Program	100	17	0	(17)
CIF126101	Leehey Street Drainage Improvements	410	68	0	(68)
CIF126102	Logue Court Flood Prevention Works	235	39	0	(39)
CIF126103	Port Hedland Lia Flood Management Project	132	22	0	(22)
CIF127105	Road Verge Erosion Control Program	293	49	0	(49)
CIF128001	Restricted Access Control Programme (Rocks & Bollards)	280	47	3	(44)
CIF128041	Carpark Renewals Program	\$300	50	(3)	(53)
CIF128082	Seawalls Preliminary Works	0	0	(0)	(0)
CIF128086	Seawalls Construction	11,000	1,833	30	(1,804)
CIF129009	Depot Works	0	0	54	54
CPP123029	Plant Replacement Program	4,267	711	135	(577)
CPP141059	Depot Masterplan	4,155	693	859	166
CPP141100	Stores Warehouse Fit Out	150	25	0	(25)
CPP142027	Server Room Refresh / Microwave Link Upgrade	0	0	15	15
CPP142048	Synergy Replacement And System Review	2,000	333	5	(328)
CPP142071	It Renewal Program	\$696	116	52	(64)
		77,661	12,944	4,939	(8,004)

FOR THE PERIOD ENDED 31 AUGUST 2021

FINANCING ACTIVITIES
NOTE 9
BORROWINGS/LENDING

Borrowings and Lendings

Loan No.	1 July 2021	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
		Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Information on Borrowings									
Particulars 2021-2022 Capital works program									
Housing									
Staff Housing	0	0	5,300	0	359	0	4,941	0	467
Community amenities									
Seawalls	0	0	8,000	0	355	0	7,645	0	462
Other property and services									
Depot Building	0	0	4,155	0	343	0	3,812	0	447
Total Borrowings 2021-2022 Capital works program	0	0	17,455	0	1,057	0	16,398	0	1,376
Particulars 2020-2021 capital works program									
Other property and services									
Depot Building		0	4,155	0	0	0	4,155	0	0
Housing									
Staff Housing		0	5,190	0	0	0	5,190	0	0
Total Borrowings 2020-2021 Capital works program		0	9,345	0	0	0	9,345	0	0
Total borrowings		0	26,800	0	1,057	0	25,743	0	1,376

All debenture repayments were financed by general purpose revenue.

The Town has no unspent debenture funds as at 30th June 2021, nor is it expected to have unspent funds as at 30th June 2022.

FOR THE PERIOD ENDED 31 AUGUST 2021

FINANCING ACTIVITIES
NOTE 9
BORROWINGS/LENDING

Borrowings and Lendings

	Loan No.	1 July 2021	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Information on Lendings										
Particulars Self Supporting Loans										
Recreation and culture										
South Hedland Bowling Club	138	409	0	0	0	0	409	0	0	0
Port Hedland Yacht Club	145	332	0	0	3	0	329	332	1	0
Total Lendings		741	0	0	3	0	738	332	1	0
Net Borrowings and Lendings		(741)	0	26,800	(3)	1,057	(738)	25,411	(1)	1,376

Borrowings and lendings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the borrowings and lendings.

FOR THE PERIOD ENDED 31 AUGUST 2021

FINANCING ACTIVITIES

NOTE 10

LEASE LIABILITIES

Movement in carrying amounts

Information on leases		1 July 2021	New Leases		Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	Lease No.		Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Private rental		41	0	40	10	40	31	41	0	1
Port Hedland Library		98	0	98	12	50	86	146	0	3
Gratwick Gym Equipment		274	0	249	20	89	254	434	0	2
Depot Operations			0	59	0	0	0	59	0	0
Total		413	0	446	43	179	371	680	0	7
Current lease liabilities		188					146			
Non-current lease liabilities		225					225			
		413					371			
Variance written off this FY (lease increase not initiated by lessor)		0								

KEY INFORMATION

At inception of a contract, the Town assesses if the contract contains or is a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Town uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

OPERATING ACTIVITIES

NOTE 11

CASH RESERVES

FOR THE PERIOD ENDED 31 AUGUST 2021

Cash backed reserve

Reserve name	Budget Opening Balance	Budget Interest Earned	Actual Balance	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Reserves Cash Backed - Leave Reserve	1,376	0	1,376		0	0	0	1,376	1376
Reserves Cash Backed - Plant	2,875	0	1,405	1,520	0	0	0	4,395	1,405
Reserves Cash Backed - Unfinished Works	2,389	0	1,425		0	0	0	2,389	1,425
Reserves Cash Backed - Housing	584	0	584		0	0	0	584	584
Reserves Cash Backed - Airport Works	4,792	0	4,286		0	0	0	4,792	4,286
Reserves Cash Backed - Spoilbank	12,357	0	36,357		0	0	0	12,357	36,357
Reserves Cash Backed - Asset Management	5,192	0	5,241	1,375	0	0	0	6,567	5,241
Reserves Cash Backed - Waste	6,549	0	6,574	300	0	(3,010)	0	3,839	6,574
Reserves Cash Backed - Strategic	142,747	0	139,170		0	(20,457)	0	122,290	139,170
Reserves Cash Backed - Cyclone	80	0	80		0	0	0	80	80
Reserves Cash Backed - Financial Risk	25,113	0	25,051		0	(6,500)	0	18,613	25,051
Reserves cash backed - Landfill Establishme	-	0	-	6,500	0	0	0	6,500	0
	204,054	0	221,549	9,695	0	(29,967)	0	183,782	221,549

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021OPERATING ACTIVITIES
NOTE 12
OTHER CURRENT LIABILITIES

		Opening	Liability	Liability	Closing
	Note	Balance 1 July 2021	Increase	Reduction	Balance 31 August 2021
Other current liabilities		\$	\$	\$	\$
Contract liabilities					
Unspent grants, contributions and reimbursements					
- operating	13	791	24	0	815
- non-operating	14	3,095	0	0	3,095
Total unspent grants, contributions and reimbursements		3,886	24	0	3,910
Provisions					
Annual leave		1,321		(0)	1,267
Long service leave		857		(0)	842
Remediation Provisions		400		0	399
Total Provisions		2,578		(0)	2,508
Total other current liabilities		6,464	24	(0)	6,418
Amounts shown above include GST (where applicable)					

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 13 and 14

KEY INFORMATION**Provisions**

Provisions are recognised when the Town has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee benefits**Short-term employee benefits**

Provision is made for the Town's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Town's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Town's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other

long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Town does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Town are recognised as a liability until such time as the Town satisfies its obligations under the agreement.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021

NOTE 13

OPERATING GRANTS AND CONTRIBUTIONS

Provider	Unspent operating grant, subsidies and contributions liability				Operating grants, subsidies and contributions revenue		
	Liability 1 July 2021	Increase in Liability	Liability Reduction (As revenue)	Current Liability 31 Aug 2021	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$
Operating grants and subsidies							
Governance							
Grants Commission - General Purpose Grant	0	0	0	0	355	0	76
Grants Commission - Formula Local Road Grant	0	0	0	0	352	0	95
Law, order, public safety							
State Emergency Services Operating Grant	8	0	0	8	0	0	0
Wilson Street Shared Foot Path	0	24	0	24	0	0	0
DFES Volunteer Bush Fire Brigade - Revenue	8	0	0	8	0	0	0
Community Development Project	8	0	0	8	0	0	0
Health							
Pest Control Revenue	0			-	4	0	0
Education and welfare							
Senior Adults Living Triumphant Program (Salt)	34	0	0	34	34	0	0
Jd Hardie - Slam	0	0	0	-	25	0	0
Youth Week Program	2	0	0	2	7	0	0
Jd Hardie Workshop Programs Other	0	0	0	-	1	0	0
Jd Hardie Workshop Programs Other	0	0	0	-	40	0	0
Community amenities							
Department of Planning - Coastal Access	9	0	0	9		0	0
Port Hedland Town Site Coastal Reserves							
Management Plan	7	0	0	7	60	0	0
Cyclone Damein		0	0	-	1,000	0	0
Coastal Adaptation & Protection Grant 2020-2021- coe	227	0	0	227	0	0	0
Recreation and culture							
Club Development Workshops	0	0	0	-	40	0	0
Community Awards - Sponsorship Revenue	0	0	0	-	37	0	0
Libraries - Childrens Book Week Grant	0	0	0	-		0	5
OWLS (Older Living	10	0	0	10	0	0	0
Citizen Of The Year	0	0	0	-	6	0	0
Reconciliation Week	0	0	0	-	5	0	0
Australia Day	0	0	0	-	40	0	0
WAHF Grant	6	0	0	6	0	0	0

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2021

NOTE 13

OPERATING GRANTS AND CONTRIBUTIONS

Provider	Unspent operating grant, subsidies and contributions liability				Operating grants, subsidies and contributions revenue		
	Liability 1 July 2021	Increase in Liability	Liability Reduction (As revenue)	Current Liability 31 Aug 2021	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual
	\$	\$	\$	\$	\$	\$	\$
Welcome To Hedland	5	0	0	5	7	0	0
AWARE	4	0	0	4	0	0	0
Every Club	44	0	0	44	0	0	0
Volunteer Week	3	0	0	3	0	0	0
Spinifex Spree Carnival	0	0	0	-	35	0	0
Wa Ballet Revenue	0	0	0	-	0	0	0
Festival Lights & Decorations Competition	1	0	0	1	3	0	0
Outdoor Movies	0	0	0	-	8	0	0
Sunset Events - Revenue	0	0	0	-	8	0	0
Living Libraries	3	0	0	3	0	0	0
North West Festival Income - 2021 Event	225	0	0	225	225	0	25
Transport							
Infrastructure Construction - MRWA : Direct Grant	0	0	0	-	180	0	0
Other property and services							
Human Resources Revenue	0	0	0	-	6	0	0
TOTALS	603	24	0	627	2,475	0	200

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2021

NOTE 14

NON-OPERATING GRANTS AND CONTRIBUTIONS

Provider	Unspent non operating grants, subsidies and contributions liability				Non operating grants, subsidies and contributions revenue		
	Liability 1 July 2020	Increase in Liability	Liability Reduction (As revenue)	Current Liability 30 Jun 2021	Adopted Budget Revenue	YTD Budget	YTD Revenue Actual (b)
	\$	\$	\$	\$	\$	\$	\$
Non-operating grants and subsidies							
Dual-use Path and Lighting Masterplan- Federal funding	0	0	0	0	500	500	0
Bus Shelters *Subject to grant funding	0	0	0	0	60	60	0
Transfer Station / Community Recycling Centre	84	0	0	84		0	0
Traffic Data Collection Program	0	0	0	0	250	250	0
SHISH &PHSCH- BHP funding	0	0	0	0	9,400	9,400	0
Bus Shelter	5	0	0	5	0	0	0
Seawalls Construction (BHP)	3,000	0	0	3,000	0	0	0
Department of Transport	6	0	0	6	0	0	0
Shared Structure at SH Skate park & SH Entrance							
Statement	0	0	0	0	4,982	4,982	0
				0			
TOTALS	3,095	0	0	3,095	15,192	15,192	0

NOTE 15
TRUST FUND

FOR THE PERIOD ENDED 31 AUGUST 2021

Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 1 July 2021	Amount Received	Amount Paid	Closing Balance 31 Aug 2021
	\$	\$	\$	\$
Mosquito Control	2	0	0	2
Public Open Space	376	0	0	376
Nomination bonds	0	0	0	0
	379	0	0	379

NOTE 16

FOR THE PERIOD ENDED 31 AUGUST 2021

EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2021-22 year is \$50,000 or 10.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
	\$	%		
Revenue from operating activities				
				Rates revenue higher due to change in valuations and increased activity creating new ratable properties from construction activity and exploration permits.
Rates	3,450	6.31%	▲ Permanent	
Fees and charges	1,103	26.50%	▲ Timing	Bin collection revenue received in advance as a part of rates billing revenue.
Other revenue	(184)	(49.00%)	▼ Timing	Revenue from Kingsfordsmith land for sale under process.
Expenditure from operating activities				
				Materials and contracts are profiled to be spent across the year, however this is not always reflected in the actual spend which may vary according to need
Materials and contracts	2,114	60.70%	▲ Timing	
				Increased activity in South Hedland Aquatic centre (electricity) and Private works (water) utility costs exceeding year to date budgeted estimates.
Utility charges	97	15.52%	▲ Timing	
				Budgeted loans have not been drawn down hence there has been no interest expense resulting in a large variance to the budget.
Interest expenses	229	99.57%	▲ Permanent	
				Premiums charged are largely based figures known at the beginning of the year, the estimated amounts may vary when actual expenditure for Wages etc. are declared at year end.
Insurance expenses	66	38.49%	▲ Permanent	
				Northwest festival expenses budgeted to be spent by August but majority of expenses being recognised in September.
Other expenditure	137	28.24%	▲ Timing	



Policy

1/021 Relationship Declaration Register

Objective

To establish a confidential Relationship Declaration register as a means of recognising the relationship status of couples, irrespective of gender.

Content

The Town of Port Hedland supports the establishment of a Relationship Declaration Register as a means of recognising the relationship status of couples, irrespective of gender. Under the scheme:

1. Couples living in Western Australia will be able to declare that they are partners and have this declaration recorded in the Town of Port Hedland Relationship Declaration Register;
2. Couples will be required to sign a statement stating that they are making a relationships declaration in good faith and the information they provide is true and accurate;
3. Couples who make a relationship declaration will receive a copy of their declaration in the form of a Certificate from the Town of Port Hedland;
4. Couples who wish to make a declaration and have this declaration recorded in the Town of Port Hedland Relationship Declaration Register shall agree to comply with the requirements specified in this Policy and Policy Procedure and Guidelines and pay the prescribed fee;
5. Only Couples over the age of eighteen (18) years may participate in the Town of Port Hedland Relationship Declaration Scheme.

This Policy is to be also read in conjunction with the attached Town's Policy Procedures and Guidelines.



Policy

Guidelines

1. *Introduction*

- 1.1 The Town of Port Hedland Council has adopted the Town of Port Hedland Relationship Declaration Register as a means of recognising the relationship status of couples, irrespective of gender.
- 1.2 Under the program, two people may declare that they are partners and have this declaration recorded in the Town of Port Hedland Relationship Declaration Register.
- 1.3 Applicants will be required to complete an Application form and sign a Statement stating that they are making a relationship declaration in good faith and the information they provide is true and accurate.
- 1.4 The Town of Port Hedland Council reserves the right to cease the keeping of the Relationship Declaration Register at any time.
- 1.5 While making a relationship declaration does not confer legal rights in the way marriage does, it may be used in legal proceedings that involve the interpretation or application of legislative provisions.

2. *The Relationship Declaration*

- 2.1 Couples who participate in this program will be able to make the following written declarations before a witness or witnesses:
 - They are a couple or are partners; and/or
 - The length of time they have been a couple or partners; and/or
 - They are mutually committed to sharing their lives together.
- 2.2 Couples who make a relationship declaration will receive a copy of their declaration in the form of a Certificate from the Town of Port Hedland.
- 2.3 The relationship declaration will be recorded in the Town of Port Hedland Relationship Declaration Register and issued with a registration number.

3. *Confidentiality of Data*

- 3.1 If the applicant's consent, the Town of Port Hedland may use the information provided on an Application Form to produce anonymous statistics. By providing this information, applicants consent to its being held and used for this purpose.
- 3.2 Couples may obtain copies of their own register entry upon presentation of identification, as specified in Clause 5, and payment of the Prescribed Fee.



Policy

- 3.3 Should couples wish to make their individual entry available to a third party, they must submit a written request to the Chief Executive Officer.
- 3.4 All information provided to the Town of Port Hedland in relation to the relationship declaration process is subject to disclosure under the Freedom of Information Act and might also be disclosed to third parties such as by way of legal proceedings, including discovery proceedings in courts and tribunals.
4. *Conditions for making a Relationship Declaration and Recording the Declaration*
- 4.1 The making of a relationship declaration is by appointment only and subject to the Town of Port Hedland receiving the completed Application Form with the required documentation and receipt of payment of the Prescribed Application Fee.
- 4.2 Applicants must complete and sign the Application Form to confirm that there are no reasons why they should not make a relationship declaration and have the declaration recorded in the Register.
- 4.3 All documents provided in a foreign language must be translated into English by an authorised translation service.
- 4.4 The Town of Port Hedland reserves the right to:
- 4.1.1 Refuse an application to make a relationship declaration where the documentation is found not to be in order; and
 - 4.1.2 Subsequently note on its records of a relationship declaration any information it receives stating that false or misleading information has been provided.
- 4.5 Applicants who are already legally married or have registered a relationship with another person are not eligible to make a relationship declaration at the Town of Port Hedland.
- 4.6 All records relating to applicants will be recorded as shown in the documents provided as identification.



Policy

5. *Proof of Identity*

5.1 There are number of key documents which Applicants must supply to apply for making a Relationship Declaration. Identification documents are required to be presented before approval can be granted to make a Relationship Declaration, as shown below. One document must show each applicants' signature. Only original documents will be accepted - certified copies will not be accepted. Acceptable documents of evidence are any two (2) of the following:

- Birth certificate (not extract);
- Passport;
- Driver licence;
- Citizenship certificate.

6. *Age*

6.1 Persons applying to register must be aged 18 years or over on the date of application.

7. *Related Persons*

7.1 Relationships will not be registered if the partners are related, as specified in Section 7.2.

7.2 For the purpose of the Town of Port Hedland Relationship Declaration, a person is related to another person if:

- They are the ancestor or descendant of that person;
- They are the brother, sister, half-brother or half-sister of that person; or
- They are, or have been at any time, the adopted parent or adopted child of that person under any law of any place, whether in or out of Australia, relating to the adoption of children.

8. *Previous Relationship Declarations*

8.1 A person who has previously made a relationship declaration on the Town of Port Hedland Register shall not be permitted to make a relationship declaration without first having requested in writing that the termination of the previous relationship be recorded in the Register.

9. *Recording the Termination of a Relationship*

9.1 The Town of Port Hedland will amend the relationship declarations that individuals have made. Either or both parties to a relationship declaration may request the Town of Port Hedland to record on the Register that the relationship has terminated.



Policy

9.2 Upon receiving such a request in writing, the Chief Executive Office shall record in the register that it has received notification of the termination of the relationship. Where the notification has been received from one party only, the Applicant shall contact and provide a copy of the Notice of Termination to the other party and provide a copy of such information to the Town.

9.3 The Chief Executive Office will only amend the details in the Relationship Register, when he/she is satisfied that both parties have consented or been notified of an intention to terminate.

10. Legal Consequences of Making a Relationship Declaration

10.1 Making a relationship declaration does not change the legal status of the persons making the declaration. However, the fact that two people have made a relationship declaration may be presented as evidence of the existence of that relationship in some legal proceedings.

10.2 People contemplating making a relationship declaration should be aware that legal proceedings involving domestic relationships may be commenced under the laws of Western Australia or the Commonwealth.

10.3 The Town of Port Hedland recommends that individuals who want more information about the legal consequences of making a relationship declaration and having it recorded in the Town of Port Hedland Relationship Declaration Register should obtain their own independent legal advice.

11. Procedure for Making A Relationship Declaration

11.1 Making an Application

Couples wishing to make a relationship declaration can apply to do so by obtaining a copy of the Town of Port Hedland Relationship Declaration Register Application Form.

11.2 Submitting an Application Form

The Application Form must be completed and signed by both partners making the application and lodged in person at the Town of Port Hedland, together with the required original proof of identity documents, as specified in Section 5. Please telephone Governance to make an appointment to have your application processed and documents of proof verified. Once the Application Form has been accepted the Prescribed Fee is required to be paid.



Policy

11.3 Making an appointment

A Town Officer will contact the parties within 10 working days of the Application Form being lodged and accepted to schedule an interview. A letter will be sent to confirm an appointment for the ceremony.

11.4 Making a Payment

Prior to the Declaration being made, proof of payment of the Prescribed Fee must be provided.

11.5 Pre-Declaration Interview

During the interview, the Town of Port Hedland Chief Executive Officer (or delegate) will ascertain Application Form and all the documentation is in order.

11.6 Pre-Declaration Documentation

The Chief Executive Officer shall;

- Arrange for the necessary documentation to be prepared;
- Check the documentation and sign the Certificate; and
- Liaise with the Mayor for the scheduling of the Declaration

11.7 Making the Declaration

11.7.1 The making of the relationship declaration will be short (less than 10 minutes), after which the couple will each receive a signed copy of the Certificate.

11.7.2 At the Declaration, the Mayor or the Chief Executive Officer or delegate (as applicable) shall;

- Request that each person sign the Relationship Declaration Certificates
- Witness their signing the Relationship Declaration Certificates

11.7.3 The officiating person shall sign the Relationship Declaration Certificate at the time of reading the Declaration. The Mayor, or their delegate, shall officiate in the first instance, however, the Chief Executive Officer, or their delegate, may officiate where the Mayor is unavailable or when requested to do so by the Mayor.

11.7.4 Where appropriate, the Declarations will be carried out on a specific date, each month as this will allow multiple declarations to be done at the same time and will be easier to co-ordinate.



Policy

Ceremony

11.8 The Town does not conduct ceremonies in association with the making of relationship declarations.

11.9 Post-Declaration Administration

The Chief Executive Officer shall:

- Arrange for all documentation to be filed in the Confidential Register and file to be held in the Chief Executive Officers office; and
- Arrange for all electronic records to be securely maintained.

12. *Prescribed Fees*

12.1 Any person wishing to make a relationship declaration and having the declaration recorded in the Town of Port Hedland Relationship Declarations Register shall pay the Prescribed fee, as determined by the Council. The cost of a replacement copy of a Relationship Declaration Certificate shall be as prescribed by the Council.

12.2 No refund will be made if either person applying to make a relationship declaration decides not to proceed with making the declaration more than thirty (30) days after applying to make the declaration or fails to make the declaration.

12.3 Following an application, if a couple fails to make a relationship declaration, the original Application Form will be retained for a period of sixty (60) days, thereafter will be destroyed by the Chief Executive Officer (or authorised delegate).

12.4 The cost of a replacement Declaration Certificate or a Certified Copy of an entry in the Relationship Declaration Register shall be as prescribed by the Council.

12.5 The Council shall review and adopt their fees on an annual basis.

13. *Town of Port Hedland Website*

13.1 The Town will provide information, including an on-line application form, on the Town's website.

Further information

For further information on this program or the application process, persons may contact the Town of Port Hedland – Governance on (08) 9158 9300 or email: council@porthedland.wa.gov.au



Policy

Definitions

Nil.

Relevant legislation	Nil
Delegated authority	Nil
Business unit	Governance
Directorate	Corporate and Performance

Governance to complete this section

Version Control	Version No.	Resolution No.	Adoption date
	V01	201516/031	26 August 2015
Review frequency	Choose an item.		

Document Control Statement – The electronic reference copy of this Policy is maintained by the Governance Team. Any printed copy may not be up to date and you are advised to check the electronic copy at <http://www.porthedland.wa.gov.au/documents/public-documents/policies> to ensure that you have the current version. Alternatively, you may contact the Governance Team.

Governance - Status of Council Decisions



Date of Meeting	Meeting Type	Decision Number	Item Title	Decision of Council	Officers Status Updates	Assigned to	% Complete	Modified	Modified By
28/03/14	OCM	201514292	11.2.1 Proposal: Relocation of the South Hedland Waste Management Facility (RfR No: 315100002)	That Council: 1. Note that the remaining disposal capacity of the South Hedland Waste Management Facility is predicted to be consumed within six to 16 years; 2. Be aware that the landfill height for the South Hedland Waste Management Facility of 15.2m, extending the minimum estimated remaining life of the facility to approximately eight years; 3. Request the Chief Executive Officer, or his delegate(s), undertake additional community engagement to determine a preferred relocation option for the existing South Hedland Waste Management Facility site once the facility is closed and after remediation; 4. Request the Chief Executive Officer, or his delegate(s), develop a Landfill Closure Plan and a Rehabilitation and Aftercare Management Plan for the South Hedland Waste Management Facility based on the adoption of approved final landfill and the proposed post closure land use; 5. Note that the preferred location for a new waste management facility is undeveloped Crown land on the northern section of Lot 200 Great Northern Highway, approximately 13km south west of Port Hedland; 6. Request that the Chief Executive Officer, or his delegate(s), undertake waste strategy, planning, environmental and heritage studies necessary to support acquisition and development of the preferred site for waste management purposes; 7. Note advice from the Department of Regulation that applications for new landfill facilities are currently regulated in accordance with the Victorian EPA document entitled 'Best Practice Environmental Management: Siting, Design, Operation and Rehabilitation of Landfills, September 2010 which requires development of final cells to minimum Class III standard; and 8. Request that the Chief Executive Officer, or his delegate(s), request permission from the Department of Planning to use remaining 'on their' Planning Program client monies to fund detailed site assessment studies of the preferred site. CARRIED 90	Contract 14-10 awarded to Carlinco WA to carry out studies to ascertain the suitability of preferred site 6. Work to be completed by end of June 2015. 08/02/2015 - Manager Waste advised. Decision being investigated. 01/05/2015 - No update at this stage until the Landfill Masterplan is completed, reviewed and endorsed. (RfR) 13/11/2015 - No update at this stage until works completed in relation to the Landfill Master Plan. 27/02/2016 - This decision and its requirements have been approved by the Waste Strategy selected by Council in September 2015. 20/01/2020 - Tally Consulting is undertaking a Site Selection Study for a new landfill at this site. In late 2019 and is ongoing. 20/01/2020 - Received Draft Closure Plan from Tally Consulting, specifying that the South Hedland Landfill has 15 years of life remaining. Outlined the basis of this calculation as the access over every eight (8) years. Sent report to two landfill engineers for review and both suggested that there was a lot more capacity in the landfill. 09/07/2020 - Commissioned a report from AS KCM titled 'Final Landfill Options Report, which provided seven options, including two options to accept equivalent land. It identified this report to EIT in July and they discuss 'Option 7' which had more appropriate space and this potential for 50 years additional lifespan on the existing footprint. 04/06/2021 - Commissioning a Draft Closure Plan/Operations Plan from AS KCM to progress to EIT for approval. The Site Selection Study is not final with the process has been undertaken and there is a study around the existing landfill's footprint. 16/07/2021 - Draft Closure Plan/Operations Plan has been handed off and is awaiting detailed survey results and site visit.	Manager Waste Operations	10%	14/07/21 5:58 PM	rewhe@porthedland.wa.gov.au
23/04/19	OCM	CM201719190	11.3.15 Staff Housing Renewal Program	That with respect to the Capital Staff Housing Renewal Program, Council: 1. Approve to dispose of four residential properties as listed by way of sale at auction, all at Janine Way South Hedland: a) 12 Janine Way South Hedland, b) 12 Janine Way South Hedland, c) 18 Logan Court South Hedland, and d) 18 Logan Court South Hedland; 2. Support that reserve acquisition of each property at the lower level of the market range provided in the sales advertisement; 3. Approve that all revenue from the sale of the properties be set aside in the Housing Reserve to fund the next three years of the staff housing renewal program; and 4. Delegate authority to the CEO to enter into negotiations on behalf of the Town should the sale value of any property not meet the agreed spot reserve. CARRIED 70	07/06/2019 - Request for local real estate agents to register on Vendor Panel. Currently only one has been sent out. The procurement team, RPO currently being drafted by Senior Property and Facilities Officer. 28/06/2019 - RPO process has been completed and Peter Dunning at Ray White Port Hedland have been awarded the procurement for sale. Officer has met with Mr Dunning and agreed to let the properties to be initially inspected (T/R) 08/07/2019 - Auction has been set for the 22nd August 2019 at 7:00pm at Ray White South Hedland (T/R) 09/08/2019 - Advertising is underway in anticipation for the auction per ad201941(T/R) 28/09/2019 - 4 Janine Way - Sold via auction 22/08/2019, 12 Janine Way - Sold via auction 22/08/2019, 3 Mitro's Crescent - To be put on the market following failure to sell via auction on 22/08/2019, 18 Logan Court - Property is awaiting with boundary work. Needs to be approved at the next meeting. 06/11/2019 - Three of the four properties have sold above reserve. The fourth property requires subdivision which is being investigated. Combined total waiting for the disposal of the three properties at auction is \$547,206.00. 27/02/2019 - Advice received from WA planning commission of the subdivision approval issued on 27/11/19. Works to be completed which are undergoing review by relevant bodies to ensure this can go ahead. Unable to let for sale until works on services are complete. 28/06/2019 - Horizon Power to supply quote for the installation of a new meter for the service portion of the planning requirements. 5-4 weeks wait for advice of expected costs and final detail. 04/08/2019 - Horizon power have completed separation and have sent advice to Department of Lands for the issuance of a new Certificate of Title. Waiting on advice from Department of Lands. 18/11/2019 - Separation of titles complete. Now files to now be submitted for new certificates. 21/04/2020 - No changes to this item. 01/06/2020 - No changes to this item. 19/06/2020 - Waiting for Vets to complete final works on the subdivision. This was with planning under Planning Officer regional. Coordinator of Property management has sought explanation from Vets as to status of the work however unable to determine what is required and requested Vets to provide a report in writing. Waiting for final. Officer has been referred to Manager of Planning Council. Property cannot be sold until the subdivision is complete. 24/05/2021 - Vets was made to provide a complete survey conducted through to a higher tier manager, who will be sending a letter to Horizon Power to provide on the subdivision this week. Once subdivision is complete the property can be listed for sale via auction 1. 04/12/20 - 18 Logan Court has been subdivided into a gap in available staff housing. Subdivision is ongoing and subject to a shed removal on the Silver Chain side of the fence.	Coordinator Property Management	99%	17/01/21 6:00 PM	acook@porthedland.wa.gov.au

Date of Meeting	Meeting Type	Decision Number	Item Title	Decision of Council	Officers Status Update	Assigned to	% Complete	Modified	Modified By
13/02/18	OCM	CM2018/0116	11.2.4 *vision of CHM Care	MOV IS: BM * BWB RYS EGYC * EB: CR MCBO * COH That Council: 1. Note the results of the child care waiting list audit and associated report; 2. Endorse the following short-term measures to reduce the current child care waiting lists in Port Hedland: a. Re-evaluation of the South Hedland TAFE child care centre subject to successful future negotiations and the receipt of external partnership funding to deliver the required capital works; b. Subject to the provision of a detailed business case, conversion the Port Hedland Library to child care spaces; c. Preparation of a local planning policy that exempts Family Day Care businesses from the requirement to obtain a Town Business planning approval from the Town where the Family Day Care proposal meets the following criteria: i. Complies with all Education and Care National Regulations 2012 ii. Does not display any advertising signage greater than 1.3m iii. Does not employ any persons that do not live at the property iv. Does not operate outside of 7am – 7pm Monday – Saturday in line with Environmental Protection (Noise) Regulations 1997 v. Minimisises pickup / drop-off areas located wholly within lot boundaries of the property; 3. Investigation of the viability for the Town to deliver after school programming and activities for primary school aged children; 4. Work with key industry stakeholders and the community to develop and implement Town of Port Hedland Child Care Challenge plan; and 5. Investigate long term child care infrastructure options as part of the MacGregor Park and JB Harvie master planning processes. 3. Investigate library options part of the MacGregor Street multipurpose building in the future. CARRIED 7/0	08/02/2018 - At the Ordinary Council meeting in February 2018, elected Members adopted the Officers recommendations presented in the Port of Childcare report. Since the adoption of the recommendations, Officers have been working closely with relevant departments and stakeholders to ensure that action initiatives are established and that all recommendations are implemented in a timely manner. Officers have met with Hedland Collective childcare working group on 6 March 2018 to report and delegate further actions (L3). 10/05/2018 - Planning policy referred to in part c. of this decision was adopted at May 2018 OCM. 03/02/2019 - Port Library has decided to enable upgrade works. A tender for works at both Port Library and South Hedland Library has been completed with report to be submitted to Council in September. Discussions continue with funding partners fund works. 1/01/2019 - Update as follows: 1. Note - to action required 2.a. Complete - Contract awarded and works underway 2.b. Complete - Contract awarded and works underway 2.c. Complete - Adopted at May 2019 OCM 2.d. d. PDATE R30 JLRSD 2.e. Complete - Discussions with Hedland Collective underway 3. Complete - Provision made in JB Harvie Macgregor 4. Complete - Alternative locations are currently being investigated 14/01/2020 - Further investigation required for 2.4 including cost analysis, funding requirements, transport, space capacity at existing facilities, desire of JB facility during term 3 2020. 05/05/2020 Investigation continuing including requesting consideration for out of school hours care to be provided by operator of the new child care facility at the Victoria site 02/02/2020 - All actions have been implemented, but that under point 2.d, requiring investigation of the Town offering after school programming and activities for primary school aged children. This action was put on hold in FY 19/20 due to COVID-19 as well as the re-establishment of the JB Harvie Youth Centre, however it will be re-considered in FY20/21 in conjunction with other collaborative initiatives determined through the Hedland Collective. 1/01/2021 - Childcare survey results will be presented at the February OCM where the need for these initiatives will be reviewed and actioned accordingly. 13/05/2021 - 100% Superseded by Childcare report adopted in Feb 2021.	Deane Community Services	90%	05/05/21 5:42 PM	adpl@porthedland.wa.gov.au
27/03/18	OCM	CM2018/0158	11.2.1 *vision of Single Use Plastics (RM 44, 11/01/2018)	MOV IS: CR AMF * EGYC * EB: CR * EBBAR That Council: 1. Develop a strategy to phase out the use of single use plastic items across all facets of Town of Port Hedland (Town) business operations over a 12 to 24 month period; and 2. Develop a policy to ban the use of single use plastic at events conducted on Town property. CARRIED 9/1 For: Cr Att: Cr McSenehan, Mayor Blannin, Cr Hobbs, Cr Carter, Cr Whitwell, Cr RM, BM, Kenworthy, Agard, Cr Beecroft	23/02/2018 - Consultation phase has begun with relevant internal departments within the organisation. Investigation has commenced with respect to: - Environmentally friendly alternatives and that expanded scope - Best practice strategies adopted across the state in eliminating single-use plastic or for use reasonably practicable within Town operations) - Initiatives to incentivise minimising plastic use within the community (MCO) 03/02/2018 - Analysis of single use plastic usage across town facilities has commenced with responsible officers submitting data to environmental health team. This will enable a detailed report that will scope the impact and costs associated with the removal of single use plastics. Update will be provided when report available. 1/01/2018 - Briefing to EHL has been scheduled in relation to this matter 14/02/20 - Strategy and guidelines currently being developed. Internal review proposed for end of January, early February. see attached draft out schedule for 2020. 05/05/2020 - Environmental Health staff have developed a draft guidelines and policy for the phasing out of single use plastics at events and at Town facilities. The documents are being consulted with relevant stakeholders. 24/02/2020 - This process has been impacted by staff movements and issues with recruitment but work continues - ongoing work in relation to internal consultation with relevant departments and ongoing of single use plastic usage in facilities. 14/01/2021 - The state has commenced implementation of a strategy to remove single use plastics. The Town is currently reviewing the available information to enable implementation. 05/02/21 - Ongoing monitoring of the status proposed course of action on the removal of single use plastics. any proposed action should align with state policy to ensure consistency will provide further update when the state plan further unfolds. 15/07/2021 - The state government has brought forward the implementation timeframe for the statewide single use plastics strategy. This will see the use of a range of single use plastics banned across the state by the end of 2021 and which directly correlates with the resolution. The Town will comply with state direction	Manager Environmental Health and Community Safety	90%	14/07/21 6:51 PM	mcc@porthedland.wa.gov.au

Date of Meeting	Meeting Type	Decision Number	Item Title	Decision of Council	Officers Status Update	Assigned to	% Complete	Modified	Modified By
27/03/19	OCM	CM2018/0160	11.3.1 Award of RPT 2018-41 Public "Rec Bin Enclosure Design, Manufacture and Supply"	MOVSB: CR.MCBO.VOON GS00V.BED: CR.A.RUF That Council endorse the recommendation of the evaluation panel and award RPT 2018 - 41 "Rec Bin Enclosure Design, Manufacture and Supply" to OGI Group Pty Ltd for an estimate contract value of \$581,488.81 including GST over the duration of the contract term of five (5) years. CARRIED 5M	23/05/2019 - Prototype bin has been fabricated and currently in transit. Once received and approved the final 48 bin enclosures can be ordered. 04/09/19 - OGI has signed off on regulation and PO has been issued to contractor, public place bins are currently being fabricated. There was a hold up with placing bin order due to transportation not being factored into the project. 23/11/19 - Contact made with the contractor, with message left for them to contact Director Reg Services Monday 25 Nov. CW 14/01/2020 - Contractor has provided photos of the bins ready for transit. First batch of 24 bins is expected to be shipped in the coming weeks ready for installation. Second batch are still being constructed and will be shipped once ready. CW 06/05/2020 - Contractor has delivered the bin enclosures and 60% have been installed by the Town's engineering crews, with the rest to be installed in the coming weeks. Enclosures are being amended for the next year's bins, as there were some issues discovered with the direction of the openings. 24/03/2020 The 48 enclosures from the 2018-20 FY have all been installed. The 2020-21 FY purchase order has been sent to the supplier for the next 48 enclosures. Separate quotes will be sourced for the transport component, hopefully including cost from last year. 23/03/2020 Materials have still not been received at the depot yet. It was due in November but now due today. VNs are still on track to begin manufacture this month and through January / early Feb. 13/01/2021 Requested further updates but haven't received them yet. 24/02/2021 First batch of 24 bins for the 2020-21 FY have been shipped and will arrive in the next few weeks. Second batch will be shipped soon. Will be stored at the landfill until Engineering team can install. 30/02/2021 - All bin enclosures for 2021 have been received. Roll out plan being finalised to send to Infrastructure Team. 15/07/2021 - The Infrastructure Team do not have capacity to install the bin enclosures this month, as seeking quotes to have them installed by a contractor. Expected Order from OGI CW and the self next year's worth of enclosures should arrive prior to the end of the calendar year.	Manager Waste Operations	70%	14/07/21 5:39 PM	rweller@portland.wa.gov.au
28/03/19	OCM	CM2018/0035	11.3.1 Disposal of Residential Houses	That Council, with respect to the Capital Staff Housing Renewal Program: 1. Approve the disposal of nine (9) residential properties and one (1) vacant plot of land as listed in confidential attachment 4, by way of sale at auction; 2. Endorse the Reserve sale price listing of each property listed in Point 1 above (provided under confidential separate cover); 3. Delegate authority to the Chief Executive Officer to enter into negotiations to dispose of the properties listed in point 1 above, for no less than 60% of the Reserve price listed in point 2 above, should they not sell at auction; and 4. Approve that all Revenue from the sale of the properties be set aside in the Housing Reserve to fund: a. The purchase of more affordable Staff Housing b. To fund the continuation of the Staff Housing Capital Renewal Program. CARRIED BY COMMISSED OVER REESELIO	23/01/20 - Procurement plan approved and RFO under review for the engagement of selling agent for the disposal of these properties. 14/01/2019 Real Estate Company to sell properties has been awarded. 18/11/19 - First two properties being prepared for listing. 21/02/20 - Auction dates has been proposed for 48 Kialbatti and 14 Koolana. 01/05/2020 - Kialbatti Loop and Koolana have been disposed of. Waiting for new housing prior to further disposals. 24/03/2020 - Shale process to be undertaken by Leading Officer for two properties at Ashburton and Vinnegar to ensure best outcome at disposal. Further review of this Council decision to be reviewed once workforce plan has been completed. 18/01/21 - 18/01/21 - A review of the Housing strategy has identified there is a Town Housing shortfall for current and future housing needs. The Ashburton and Vinnegar complexes are undergoing a built shale process to separate the garage with the intention of selling Part A later date once more staff housing is established. Sale of disposal of properties has been delayed until January 2022 or until reviewed prior. After Government will commence this year for 52 Sutherland Street and 8A Ashburton. 30/04/2020 - Building permit has been submitted and approved. BA for both sites has been received. 05/05/2020 - Development Application has been received and building permit has been submitted to Town Planning Team for processing. 18/05/2020 - BA has been approved and building permit has been issued for the pool only. Waiting for Planning to provide to the contractor the building permit to be issued before works can commence. Paid to commence 20/05/2020. 24/02/2020 - Framing is completed for 8A Sutherland Street. Project on time and on budget. 14/03/2020 - Delay in completion due to contractor availability for 8A Sutherland Street. Expected to be ready early January and commence end of January 2021. 8A Sutherland Street - to be demolished before end of January. 30/04/21 - 8A Sutherland construction is complete. 8A Sutherland Street has commenced and due for PO 25/09/21 27/02/21 - 8A Sutherland on hold until new contractor engaged under the Qualified Tender panel. OC report has commenced to vet quote and remaining works.	Coordinator Property Management	60%	18/07/21 0:51 PM	ref@townofportland.wa.gov.au
25/03/20	OCM	CM2018/0192	11.4.1 AWARD OF TENDER RPT1920-14 - RESIDENTIAL (STAFF) HOUSING BUILDING SUTHERLAND STREET	11.4.1 AWARD OF TENDER RPT1920-14 - RESIDENTIAL (STAFF) HOUSING BUILDING SUTHERLAND STREET That Council accept the tender submitted by RHW Building in accordance with Tender RPT1920-14 Residential (Staff) House Building Sutherland Street, for the total amount of \$1,394,554.00 including GST. CARRIED BY COMMISSED OVER REESELIO	30/04/2020 - Building permit has been submitted and approved. BA for both sites has been received. 05/05/2020 - Development Application has been received and building permit has been submitted to Town Planning Team for processing. 18/05/2020 - BA has been approved and building permit has been issued for the pool only. Waiting for Planning to provide to the contractor the building permit to be issued before works can commence. Paid to commence 20/05/2020. 24/02/2020 - Framing is completed for 8A Sutherland Street. Project on time and on budget. 14/03/2020 - Delay in completion due to contractor availability for 8A Sutherland Street. Expected to be ready early January and commence end of January 2021. 8A Sutherland Street - to be demolished before end of January. 30/04/21 - 8A Sutherland construction is complete. 8A Sutherland Street has commenced and due for PO 25/09/21 27/02/21 - 8A Sutherland on hold until new contractor engaged under the Qualified Tender panel. OC report has commenced to vet quote and remaining works.	Coordinator Property Management	85%	26/10/21 8:26 PM	ref@townofportland.wa.gov.au

Date of Meeting	Meeting Type	Decision Number	Item Title	Decision of Council	Officers Status Update	Assigned to	% Complete	Modified	Modified By
22/04/20	OOM	CM201820202	11.3.4 BITE BOX OF TRAVELIST WORKFORCE ACCOMMODATION DEVELOPMENT AT "HOLM" - GATEWAY VILLAGE	CM201820202 OF FCIRER'S RECOMMENDATION 4 1. That Council supports the request by Compass Group Australia Pty Ltd for an extension to the approval timeframe of the Gateway Village Travelist Workforce Accommodation facility at 401 Vintners Court, South Holland for a period of 10 years and 11 months to 30 September 2032, subject to the following conditions: a) community contribution of \$950,000 shall be provided which the Town of Port Hedland shall only spend on the following: i) (Maximum time for landscape works; or ii) (South Holland Integrated Sports Complex/Masterplan works The contribution shall be paid in full in lump sum on or before 21 October 2021. b) Compass Group Australia Pty Ltd to provide evidence that the State of Western Australia has granted an extension of Crown Lease M061 027 to 30 September 2032. c) Compass Group Australia Pty Ltd to engage a suitably qualified and experienced person to prepare a Social Impact Assessment for the Gateway Village facility as a baseline to assess the direct and indirect cumulative socioeconomic impacts of Gateway Village on the Town of Port Hedland over the life of the extension. The process is to include community consultation. A copy of the Social Impact Assessment shall be provided to the satisfaction of the Town of Port Hedland by no later than 1 January 2021. d) Compass Group Australia Pty Ltd to engage a suitably qualified and experienced person to prepare a Social Impact Management Plan (SIMP) for the Gateway Village facility for the next 10 years, which includes: i) an adequate level of community consultation in the development of the SIMP; ii) Monetary (as listed in a) and non-monetary social contributions; iii) Commitments to ensure that the facility management will have direct, personal, on-site, local contacts and programs where practicable and promote guests of Gateway Village to do the same; iv) Commitments to demonstrate a clear and continued relation in the operation of the facility, by an workforce of Compass Group Australia Pty Ltd that reside at the facility over the life of the 10 year extension; and v) Annual monitoring and reporting on the effectiveness of the SIMP to be submitted by the proponent to the Town at the end of every financial year. By agreement with Compass Group Australia Pty Ltd, the SIMP shall be modified in response to any socio-economic issues identified by the Town of Compass Group Australia Pty Ltd (based on agreed KPIs that are a direct result of Gateway Village's operations. While the Town reserves the right to make a request for amendment of the SIMP at any time, this will principally apply during the process of annual review. Advice notes: 1. That a copy of the initial SIMP (including agreed KPIs) shall be provided to the satisfaction of the Town of Port Hedland by no later than 1 January 2021. 2. Annual monitoring and reporting of the SIMP's implementation shall commence on 1 July 2021 and be reported on 1 July each year thereafter, for the duration of the approval. CARRIED BY COMMISSIONER REBELE CARRIED BY COMMISSIONER REBELE	01/05/2021 - Development Approval extension letter to be issued to proponent requesting conditions in the Officers Recommendation be fulfilled. 25/01/2021 - Draft SIMP submitted to Town for consideration. Community Contribution payment still pending. 14/01/2021 - Draft SIMP has been independently reviewed, letter to Compass Group pending noting the Town's assessment of the SIMP. Community contribution payment still pending. 06/05/2021 - Response received from Compass Group on SIMP. Review. Compass to Report on SIMP in July 2021. Community Contribution to be paid in October 2021. 01/07/2021 - Conditional approval of SIMP issued. 20/07/2021 - Response received from Compass Group on SIMP. Review. Agree to conditions imposed and confirmed social contribution amount to be paid by 16 October 2021. 02/11/2021 - Community contribution agreement being prepared, expecting payment before end of 2021	Manage Town Planning and Development	95%	01/11/21 10:51 PM	cmrtem@portland.wa.gov.au
22/04/20	OOM	CM201820213	11.4.4 SOUTH REBLA V8 SKATE PARK SHADE STRUCTURE - CRAYO F500'S	CM201820213 OF FCIRER'S RECOMMENDATION 4 That Council, with regard to the South Hedland Skate Park: 1. Bridge the required Shade Structure Option 1 as the preferred design, as noted on page 10 of Attachment 1; and 2. Endorse the project delivery strategy for Stages 1, 2 and 3, as noted in Attachment 2. CARRIED BY COMMISSIONER REBELE CARRIED BY COMMISSIONER REBELE	05/05/2021 - Detailed design will commence this FY with delivery scheduled for 2021 FY. Project will commence with Option 1. 20/05 - Approval for concept design received and being assessed. 14/01/2021 - RFT closed 14 January. 08/01/21 - No changes to this item	Project Manager	90%	13/01/21 0:54 PM	eeesh@portland.wa.gov.au
27/05/20	OOM	CM201820239	11.3.1 PROPOSED CLOSURE OF A PORTION OF POWELL ROAD	CM201820239 OF FCIRER'S RECOMMENDATION 4 That Council: 1. Delegate to the Chief Executive Officer to enter into an agreement with B & T at BHP's expense for the following matters: a) Maintenance to the closed portion of Powell Road; b) Emergency planned access to the closed portion of Powell Road during times when Walkway Road bridge is not available or not suitable due to high water level access requirements; c) Monitoring of the intersection of Highways 95 and 96 and Walkway Road/Walkway Link Road for a minimum of 24 12 months from the closure of the road, at the expense of BHP and to the specification and satisfaction of the Town, to identify any required road and intersection upgrades as a result of the closure; and d) Completion of any road and intersection upgrades required as a result of monitoring, at the expense of BHP and to the specification and satisfaction of the Town. 2. Subject to the execution of the agreement detailed in point 1 and pursuant to Section 58 of the Land Administration Act 1997, support the proposed closure of a portion of Powell Road as shown in Attachment 1; 3. Advise the Department of Planning, Lands and Heritage of Council's support for the closure of a portion of Powell Road following execution of the agreement detailed in point 1; and 4. Advise those who lodged a submission of Council's decision. CARRIED BY COMMISSIONER REBELE CARRIED BY COMMISSIONER REBELE	26/05/20 - Required agreement currently in negotiation and discussion prior to signing. 14/01/2021 - previous update remains current 06/04/2021 - previous update remains current 26/07/2021 - previous update remains current 28/02/2021 - previous update remains current	Development Services Officer	30%	27/06/21 5:37 PM	ldcamp@portland.wa.gov.au
24/06/20	OOM	CM201820255	11.4.2 SOUTH VILLAGE OF DOOR TRACT FOR RPT2017-14 SOUTH REBLA V8 INTERIOR DESIGN PORTHO "RECIPT" ARCHITECTURE	CM201820255 OF FCIRER'S RECOMMENDATION 4 That Council: 1. Endorse the award of the remainder of RPT2017-14 - "South Hedland Integrated Sporting Precinct" Architectural Brief to Cavalier Architects for \$1,072,000.00 (Ex GST), for a term of seven (7) years with no option to extend; and 2. Authorise the CEO to execute the remainder of the contracted works for the remaining below stage points: a. Completion of the Scheme Design Stage; b. Completion of the Tender Documentation/Pre-Tender Estimate Stage; and c. Completion/Validation of Tender. CARRIED BY COMMISSIONER REBELE CARRIED BY COMMISSIONER REBELE	06/01/21 - Contract currently being finalised. 06/01/21 - Contract executed on 06/01/20 and remainder of works underway	Project Manager	95%	18/07/21 0:51 PM	nelkins@portland.wa.gov.au
24/06/20	OOM	CM201820249	11.2.1 MARRA RIVER YR1A "DO" J "PO" (POD) COUNTRY V8	CM201820249 OF FCIRER'S RECOMMENDATION 4 That Council: 1. Acknowledge BHP Billiton Iron Ore Pty Ltd (BHP) for their contribution of \$631,064.34 (ex GST) towards the design, construction, fit-out and installation of pop-up food outlets (pop-ups) at Marra Country Park; 2. Note the outcome of the community consultation undertaken to inform the project; 3. Request that the CEO or his delegate proceed with the procurement of pop-up food outlets (pop-ups) as confirmed at the public hearing; and 4. Request that the CEO or his delegate commence an Expression of Interest or similar process to determine the lease options for the pop-up food outlets. CARRIED BY COMMISSIONER REBELE CARRIED BY COMMISSIONER REBELE	02/06/2021 - BHP contribution acknowledged and signage to be displayed on completion 21/06/21 - Proceeding as per recommendation 4.203 previous to commence in March 2021 18/01/2021 - Tender prices came in above budget as all tenders were declined. An alternative has been secured and is able to be purchased under CEO negotiation. Final price is being checked with purchase order to be placed by 25 January 2021. Will not affect original dates for completion. 1/05/2021 - Pop-up procured & due to be installed in June 2021. Commercial lease option underway. Fee & Charges update to include building fee 1.	Manage Community Development	90%	08/05/21 5:42 PM	edpierre@portland.wa.gov.au

Date of Meeting	Meeting Type	Decision Number	Item Title	Decision of Council	Officers Status Update	Assigned to	% Complete	Modified	Modified By
26/09/20	OOM	CM2020/1022	11.1.3 RELEVANT RESERVE FUNDS FOR PORT HEDLAND INFRASTRUCTURE WORKS	OFFICER'S RECOMMENDATION That Council: 1. Approve to amend the Variation and Operating Deed – Port Hedland International Airport with the HIA Operating Company Pty Ltd (HIO) and HIA Asset Pty Ltd (HIA Asset) in accordance with the Port Hedland International Airport to undertake works to now be carried out by HIA Asset International Airport on behalf of the Town of Port Hedland (Town), and at the expense of the Town, to: a) conduct an onsite coverage treatment system and potable water upgrades in furtherance of the provisions of clause 7.3 "Town Work" within the Variation and Operating Deed – Port Hedland International Airport and in compliance with the Town's procurement policy; and b) undertake works to remediate and contain the asbestos and hydrocarbon contamination on that part of the site associated with airport capital works including the removal of underground fuel tanks and their associated infrastructure, to the satisfaction of the Town and Department of Water and Environmental Regulation and in compliance with the Town's procurement policy. 2. Approve the allocation of \$11M in the FY2020/21 budget for construction of onsite sewerage treatment plant, potable water upgrades and site remediation works at the Port Hedland International Airport to be funded from the Airport Reserve; and 3. Authorise the Chief Executive Officer to sign the necessary amendments to the Agreement to reflect the changes to clause 7.3 providing for HIA to undertake the works listed in Recommendations 1a) and 1b) on behalf of the Town, and include provision for contamination remediation works in relation to asbestos and hydrocarbons within the capital works area being undertaken by HIA. CARRIED BY ABSOLUTE MAJORITY BY COMMISSIONER REBECCI HO	02/09/2020 - Town officers have met with HIA management to discuss the details of recommendation. The agreement is being managed by Governance, who expect the final draft to be submitted to HIA in 2 weeks. Minutes are available for transfer, once the agreement is signed. 14/01/2021 - Draft lease / deed and 14-part amendment deed supplied to general manager HIA for comment on October 2021 - No response received. Correspondence to HIA will be issued to seek update and schedule a meeting in order to progress matter. 2/02/21 - Work has been completed on the installation of waste water system and ring main. Further works have been completed on contamination remediation. Payment for this work has been released on the invoice received. The Town and HIA had received preliminary matters on the agreement and continue to progress further matters affecting development on the site. 15/02/21 - WWTP complete / Hydrocarbon contamination remediation capital works complete and that report to the regulator awaiting sign off by DWER. Agreement amendments being finalised by legal representation with T+H comments reflected.	Manager Governance and Community Safety	90%	14/01/21 0:51 PM	monv@portheadland.wa.gov.au
26/09/20	OOM	CM2020/1031	11.4.3 AMENDMENT OF THE 1930-4142 - CONSTRUCTION OF HOUSING	OFFICER'S RECOMMENDATION That Council: That Council note the total approved budget for the Baramah Loop and Lough Long projects is \$6,140,000 and that remaining funds following completion of the projects be allocated to future development of that housing. CARRIED BY COMMISSIONER REBECCI HO	2/02/21 - Will be achieved after construction of Baramah and Lough Long are complete. 08/01/21 - No changes to this item. 27/01/21 - Baramah Loop line (3) houses PC will be end of January, Lough Long (3) houses PC end of December. Contractors on both projects have struggled to engage certain contractors and materials through the construction. 08/01/21 - Relative delay of Stage 1 underway. Required adjustment to budget will be facilitated through 21/22 Budget process.	Project Manager	0%	26/09/21 0:26 PM	bel@portheadland.wa.gov.au
23/09/20	OOM	CM2020/1058	11.4.3.2 AMENDMENT OF THE 2020-1 SCHEMATIC DESIGN FOR THE PORT HEDLAND RECREATION AND COMMUNITY HUB MASTER PLAN	OFFICER'S RECOMMENDATION That Council: 1. Approve the proposed schematic design for Stage 1 of the Port Hedland Sports and Community Hub Masterplan; 2. Approve the design to proceed to detailed design; and 3. Note the estimated increase of \$2,600,000 to a total of \$14,600,000 for the Port Hedland Sports and Community Hub Masterplan due to increased size and additional artworks, with this increase being included in the 2021/22 budget process considerations. CARRIED BY COMMISSIONER REBECCI HO	08/01/21 - Relative delay of Stage 1 underway. Required adjustment to budget will be facilitated through 21/22 Budget process.	Project Manager	90%	13/01/21 0:54 PM	ee@portheadland.wa.gov.au
25/11/20	OOM	CM2020/1096	15.1 COOKS POINT CARAVAN PARK LEASE	OFFICER'S RECOMMENDATION MOV: CR J KNOVICH CR J KNOVICH That Council: That Council approve to proceed with a new lease for the Cooks Point Caravan Park with Discovery Holiday Parks Pty Ltd (ACN 111 782 846) as proposed in the Heads of Agreement in accordance with section 3.50(2) of the Local Government Act 1995. CARRIED BY	14/01/2021 - Draft lease received from Jackson McDonald. With Town legal team for review. 15/04/2021 - Draft lease provided to Discovery Holiday Parks Pty Ltd for review and consideration.	Manager Planning and Analysis	70%	20/09/21 7:15 PM	ee@portheadland.wa.gov.au
25/11/20	OOM	CM2020/1097	15.1 COOKS POINT CARAVAN PARK LEASE	OFFICER'S RECOMMENDATION MOV: CR OLLIVIER CR OLLIVIER That Council: 1. Note that no submission was received in response to the statewide public notice; 2. Approve to proceed with a Surrender of Lease of the existing lease with Aspen Parks Property Management Ltd (ACN 104 786 337); 3. Approve to proceed with submitting Ministerial Consent to Lease and Surrender of Lease pursuant to the Land Administration Act 1997; and 4. Authorise the Chief Executive Officer to sign a lease between the Town and Discovery Holiday Parks Pty Ltd (ACN 111 782 846) together with any variations or discharging thereof for the Cooks Point Caravan Park in accordance with the Heads of Agreement pursuant to section 3.40(a) and (b) of the Local Government Act 1995. CARRIED BY	14/01/21 - Draft document received from Jackson McDonald. With Town legal team for review. 15/04/2021 - Draft lease provided to Discovery Holiday Parks Pty Ltd for review and consideration.	Manager Planning and Analysis	40%	20/09/21 7:15 PM	ee@portheadland.wa.gov.au
24/02/21	OOM	CM2020/1127	ITEM 11.4.5 - DISPOSAL OF A PORTION OF RESERVE 30760 BY WAY OF LEASE	OFFICER'S RECOMMENDATION MOV: CR OLLIVIER CR OLLIVIER That Council: 1. In accordance with section 3.50(3) of the Local Government Act 1995 propose to dispose of a portion of Reserve 30760 as indicated in attachment 1 by way of lease to Current Hospitality Regional Hotel Pty Ltd for a period of 21 years for the sum of \$1 per annum; 2. Give local public notice of the proposed disposal, describing the property, giving details of the proposed disposal and inviting submissions from the public; 3. With consider any submissions made within the statutory notice period in relation to the disposal referred to in 1 above or in the event no submissions are received approve the disposal; and 4. Note that the above endorsement is subject to Ministerial approval. CARRIED BY	No submissions received lease sent for ministerial approval.	Director Infrastructure	90%	20/09/21 10:38 PM	lfr@portheadland.wa.gov.au
24/09/21	OOM	CM2020/1140	Item 11.4.5 - Ground Release of detailed design of Gullford Street Shared Path Extension	OFFICER'S RECOMMENDATION MOV: CR MCDONN CR MCDONN That Council: That Council endorse the Gullford Street Shared Path Extension Detailed Design as per attachment 1, and note the intention to proceed with construction of the path. Councillor Ollivier sought clarification of consultation undertaken with the public and suggested the best way forward was to defer this item to a later date. PROCESSED MOTION TO DEFER TO JUNE 2021 MOV: CR OLLIVIER CR OLLIVIER That Council: defer consideration of the motion to a future date. CARRIED BY	Community consultation to begin	Project Manager	30%	20/09/21 10:38 PM	lfr@portheadland.wa.gov.au

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Date of Meeting	Meeting Type	Decision Number	Item Title	Decision of Council	Officers Status Update	Assigned to	% Complete	Modified	Modified By
25/8/21	OOM	OOM2021/22623	11.1.4 AMENDMENT OF TOWN OF PORT HEDLAND WASTE LOCAL LAW 2020	CM2021/22623 COJ VCIL B 30300 V MOV IS: CR MC DOORNS ECO V4 B SE: CR ZILUK E That Council undertake to the Joint Standing Committee on Delegated Legislation to: 1. Delete clause 2.4(c) of the Town of Port Hedland Waste Local Law 2020 within six (6) months; 2. Amend clause 2.4(c) of the Town of Port Hedland Waste Local Law 2020 contrary to undertaking (1); 3. Make all consequential amendments arising from the undertaking; and 4. Where of the Town of Port Hedland Waste Local Law 2020 is made publicly available by the Town, whether in hard copy or electronic form, ensure that it is accompanied by a copy of this undertaking. CARRIED BY CML'S MAJORITY (8/6)	Submission period closed on Thursday, 14 October 2021. Second report to be presented to Council.	Senior Governance Advisor	30%	27/10/21 1:23 AM	nrl@portland.wa.gov.au
25/8/21	OOM	OOM2021/22624	11.1.4 AMENDMENT OF TOWN OF PORT HEDLAND WASTE LOCAL LAW 2020	CM2021/22624 COJ VCIL B 30300 V MOV IS: CR MC DOORNS ECO V4 B SE: CR ZILUK E That Council: 1. Commence the process to adopt the proposed Town of Port Hedland Waste Amendment Local Law 2021; 2. Pursuant to section 3.1(2) of the Local Government Act 1995 give local public notice to make the proposed Town of Port Hedland Waste Amendment Local Law 2021 subject of Amendment 1; 3. With the purpose being to provide a statutory framework to regulate the collection, disposal and storage of waste and recyclable materials; and 4. With the effect being to attain the responsibilities of the Town and Residents in relation to waste management, including the collection, disposal and storage of waste and recycling materials for the benefit of the community and protection of the environment, and to provide capacity to enforce contraventions to the laws. 3. Authorise the Chief Executive Officer to submit a copy of the proposed Town of the Port Hedland Waste Local Law 2020 to the Minister for Local Government and the Minister for Environment. CARRIED BY CML'S MAJORITY (8/6)	Submission period closed on Thursday, 14 October 2021. Second report to be presented to Council.	Senior Governance Advisor	30%	27/10/21 1:23 AM	nrl@portland.wa.gov.au
25/8/21	OOM	OOM2021/22631	11.2.41 TROUBLESHOOTING CIVIC AND COMMUNITY HUB - DOCKSIDE PLAZA	CM2021/22631 COJ VCIL B 30300 V MOV IS: CR BARTHOLOMEW V4 B SE: CR J. KNOX That Council: 1. Approve the preliminary concepts and costs for the Integrated Civic and Community Hub to be based in South Hedland; 2. Authorise the CEO to be granted delegated authority to negotiate land acquisition for a suitable site in South Hedland within 30 June 2021 Ordinary Council Meeting and this process is currently underway; 3. Authorise the CEO to develop the concept, a business case will be developed to determine the viability of the project and support potential funding applications; 4. Request that the business case has been prepared and approved, the CEO or his delegate proceed with the procurement process associated with progressing to the detailed design phase of the project; and 5. Investigate suitable options to retain community use of the current Port Hedland Civic Centre site. CARRIED BY CML'S MAJORITY (8/6)	Land acquisition negotiations are currently underway. A business case is being developed with a view of being presented to the December 2021 Ordinary Council meeting, alongside options for a suitable community use of the current Civic site in Port Hedland.	Director Community Services	70%	31/11/21 1:32 AM	l@portland.wa.gov.au
25/8/21	OOM	OOM2021/22633	11.3.2 GREAT NORTHERN HIGHWAY ROADSIDE TROUBLESHOOTING FACILITY	CM2021/22633 COJ VCIL B 30300 V MOV IS: CR MC DOORNS ECO V4 B SE: CR ZILUK E That Council: 1. Refer to report for full text. CARRIED BY CML'S MAJORITY (8/6)	Waiting for MTRFA to provide detailed drawings and LMRs.	Senior Planner	30%	31/11/21 1:03 AM	c@portland.wa.gov.au
25/8/21	OOM	OOM2021/22640	11.5.1 POLICY REVIEW: 2024 VOLUNTARY EMPLOYMENT POLICY FOR TOWN OF PORT HEDLAND EMPLOYEES	CM2021/22640 COJ VCIL B 30300 V MOV IS: CR ZILUK E ECO V4 B SE: CR OLLI KHAM That Council adopts amended Policy Volunteering Policy for Town of Port Hedland Employees as per Attachment 1. CARRIED BY CML'S MAJORITY (8/6)	Adopted version uploaded to Town website	Senior Organisational Development Advisor		03/11/21 7:55 PM	o@portland.wa.gov.au
25/8/21	OOM	OOM2021/22644	13.1 ADOPTION OF ADOPTED POLICY, "PART 13.1.1.1 ADOPTED POLICY"	CM2021/22644 MOTION V MOV IS: CR ZILUK E ECO V4 B SE: CR OLLI KHAM That Council: 1. Affirms its commitment to Aboriginal Engagement, Partnerships, and the promotion of Reconciliation within our community; 2. Continue to work with Aboriginal organisations including, but not limited to, Indigenous Resourced Body Corporate and Aboriginal Community Controlled Organisations to provide positive social impact and community wellbeing; and 3. Promotes Aboriginal representation within the community to strengthen the Town's working relationships and engagement with our Aboriginal community, and continue to build effective partnerships. CARRIED BY CML'S MAJORITY (8/6)	1. Engaged with a consultant to undertake the work in the Aboriginal Engagement, Partnerships and Reconciliation. 2. Engagement with key stakeholders is underway. 3. Work to be completed this financial year.	Manager Community Development	30%	31/11/21 1:24 AM	d@portland.wa.gov.au
25/8/21	OOM	OOM2021/22646	15.1 REQUEST FOR FINANCIAL SUPPORT	CM2021/22646 MOTION V That Council: 1. Supports the request of Ardar to provide financial support to continue providing three (3) return weekly inter-regional flights connecting Port Hedland with Karratha, Newman and Broome over a four and a half (4.5) year period, commencing 30 June 2025. 2. Approves \$104,116.60 (ex GST) within the Quarter 2 budget review to fund the 12 years contract, with the following years financial contributions to be budgeted accordingly as per the following table: 2021/22 FY2022/23 FY2023/24 FY2024/25 FY2025/26 FY \$104,116.60 \$104,116.60 \$104,116.60 \$104,116.60 \$104,116.60 3. Provides delegated authority to the Chief Executive Officer to negotiate and enter into a Deal (including variations with Ardar and other Local Government authorities for the provision of this service). CARRIED BY ABSOLUTE MAJORITY (6/2)	1) Contact made with Ardar to confirm financial support per Council resolution. 2) Meeting of Ardar and Ardar to provide updated copy of Deal which includes the Town's payments. 3) Document to be signed by CEO once confirmed that it aligns with Council resolution and report.	Director Regulatory Services	20%	03/11/21 4:39 PM	nrl@portland.wa.gov.au
25/8/21	OOM	OOM2021/22648	15.3 OVERVIEW OF ADOPTED POLICY, "PART 15.3.1.1 ADOPTED POLICY"	CM2021/22648 COJ VCIL B 30300 V MOV IS: CR ZILUK E ECO V4 B SE: CR BARTHO That Council: 1. Approves the request of Ardar to provide financial support to continue providing three (3) return weekly inter-regional flights connecting Port Hedland with Karratha, Newman and Broome over a four and a half (4.5) year period, commencing 30 June 2025. 2. Approves \$104,116.60 (ex GST) within the Quarter 2 budget review to fund the 12 years contract, with the following years financial contributions to be budgeted accordingly as per the following table: 2021/22 FY2022/23 FY2023/24 FY2024/25 FY2025/26 FY \$104,116.60 \$104,116.60 \$104,116.60 \$104,116.60 \$104,116.60 3. Provides delegated authority to the Chief Executive Officer to negotiate and enter into a Deal (including variations with Ardar and other Local Government authorities for the provision of this service). CARRIED BY ABSOLUTE MAJORITY (6/2)	4/11/21 Meetings have been undertaken with Development WA, OIC and Department of Communities to identify suitable land for OIC housing. Further meetings to be undertaken and then further reporting to Council.	Director Infrastructure	5%	03/11/21 4:25 PM	l@portland.wa.gov.au

Profit and Loss

The Junction Co.

For the 3 months ended 30 September 2021

Programs is 2.0 Radius, 2021 The Jury Art Prize, Aboriginal Runway Showcase, Anime Workshop, Art Antics, Artisan Markets, Branding, Ceramics Studio, Elevate, Fashion Festival, Filming, Harmony Week 2021, Martumili exhibition, Martumili Mob, Network Project, Pilbara Style, Radius, SALT, Slump+Hump, Soap making, Stockroom, Tend, The Jury Art Prize, Venue Hire, Youth Art Prize, Unassigned.

	JUL-SEP 2021
Trading Income	
Country Arts Funding	22,500.00
Interest Income	0.71
Management Fees from TOPH	112,500.00
Other Revenue	29,763.80
Sales - Memberships	1,716.41
Sales - Retail	65,533.16
Sales - Workshops	4,229.06
Vend Discount Account	(958.32)
Total Trading Income	235,284.82
Cost of Sales	
Ceramics Studio	631.46
Contractors and External Consultants	2,362.87
Exhibition Direct Costs	41,467.45
Other Direct Costs	648.45
Place Activation Project	2,686.59
Retail Direct Costs	12,081.35
Stockroom Direct Costs	7,880.18
Workshop Direct Costs	10,333.62
Total Cost of Sales	78,091.97
Gross Profit	157,192.85
Operating Expenses	
Accounting	1,418.19
Advertising	583.27
Art Money Commission Fees	583.00
Bank Fees	5.00
Cleaning & Pest Control	326.27
Consultants & Specialist Advice Internal	7,618.67
Employment Costs	100.00
Freight & Courier	2,692.69
Gallery Furniture & Equipment < \$20,000	2.39
Light, Power, Heating	1,695.36
Merchant - PayPal Fees	349.38
Merchant Charges	708.18
Motor Vehicle Expenses	36.61

Profit and Loss

	JUL-SEP 2021
Office Expenses	3,016.04
Payroll - Staff Benefit Expense	2,611.65
Printing & Stationery	779.01
Realised Currency Gains	30.72
Recruitment Costs	225.00
Staff Training & Development	549.72
Subscriptions	4,647.27
Superannuation	12,780.50
Telephone & Internet	567.71
Travel - National	5,883.26
Vend Store Credit Expense	509.00
Wages and Salaries	129,758.69
Wages and Salaries - Travel Allowance	378.36
Total Operating Expenses	177,855.94
Net Profit	(20,663.09)

Player	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Activity	Victims	Acti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2021 | MEDIA ROUND UP

DATE	MEDIA TYPE	SOURCE	SECTION	PAGE/BOX	SIZE	PAID	SNIPPET (LINK ATTACHED)	DESCRIPTION
JANUARY								
FEBRUARY								
02.02.2021	Triple M Radio	Facebook	broadcast				https://www.facebook.com/776	Yarrs / Kane / Radius 2.0 launch
03.02.2021	Newspaper	Telegraph	News	13	1/2	yes	https://thejunctencen.com.au	Radius Opening
05.02.2021	Newspaper	Telegraph	LIFESTYLE	2	1/2	Yes	https://thejunctencen.com.au	Mobile Testing Call
09.02.2021	Newspaper	Tot	News	15	Editorial	No	https://thejunctencen.com.au	FUNDS BOOST/ Image Robbie Lockier: Federal Grant funding boost to The Junction Co.
09.02.2021	Facebook	Courthouse	Newsfeed	-	Facebook	Yes	https://thejunctencen.com.au	Radius Opening/ Exhibition FACEBOOK
10.02.2021	Newspaper	Telegraph	NEWS	6	1/4	Yes	https://thejunctencen.com.au	What's on - Second half of February
10.02.2021	Newspaper	Telegraph			1/4	No		CATS - Generic
17.02.2021	Newspaper	Telegraph	News	12	Editorial	No	https://thejunctencen.com.au	Ceramics crowd-funding
17.02.2020	Newspaper	Telegraph	Lifestyle	1	Editorial/Cover	No	https://thejunctencen.com.au	Radius Exhibition Opening
17.02.2020	Newspaper	Telegraph	Lifestyle	2	Editorial	No	https://thejunctencen.com.au	Radius Exhibition Opening
24.02.2021	Newspaper	Telegraph			1/4	Yes		CATS - Generic
MARCH								
Autumn Issue 49	Magazine	Peppermint	Fresh finds	43	Product share	No	https://thejunctencen.com.au	Showcasing products that are eco friendly and sustainable
10.03.2021	Telegraph		NEWS	17	1/4	Yes		CATS - Generic
17.03.2021	Newspaper	Telegraph	NEWS	2	Editorial/mention	No	https://thejunctencen.com.au	Town/Tot/Mayor Peter Carter - Harmony Week, COS, TIC, Govet Legal, Town's Comm-Globa Grant and our Harmony Week activities/web s
17.03.2021	Newspaper	Telegraph	NEWS	4	1/2	Yes	https://thejunctencen.com.au	Programming for March/April - Tiling grouping the activities into categories in a calendar display/sh
26.03.2021	Newspaper	SMT			Editorial	No	https://thejunctencen.com.au	Fashion/Festival Coverage
31.03.2021	Newspaper	Telegraph	Lifestyle		1/2	yes	https://thejunctencen.com.au	the.Jury art prize / info and key dates
31.03.2021	Newspaper	Telegraph	LIFESTYLE		Editorial	no	https://thejunctencen.com.au	finding home
31.03.2021	Newspaper	Telegraph	LIFESTYLE		Editorial	no	https://thejunctencen.com.au	Fashion Festival
							https://thejunctencen.com.au	Fashion Festival (with the above 3rd picture)
APRIL								
09.04.2021	Blog	Weekend Notes			Editorial / Blog	No	https://www.weekendnotes.com.au	Perthase June
15.04.2021	Blog	ABC Pilbara			Editorial / Blog	No	https://www.abc.net.au/news	The Karipi Experience
14.04.2021	Newspaper	Telegraph	News		1/2	Yes	https://thejunctencen.com.au	Pilbara Style Ad
	Newspaper	Telegraph	News	9	Editorial	No	https://thejunctencen.com.au	Harmony Week
	Newspaper	Telegraph	Opinion	12	Editorial	No	https://thejunctencen.com.au	Local farms/ by The Mayor
15.04.2021	Blog	WASO			Editorial / Blog	No	https://www.wasowest.com.au/news	Featuring WASO
23.04.2021	Newspaper	Telegraph	News	3	Editorial	No	https://thejunctencen.com.au	Karapi/Fashion Festival/Indigenous Fashion
	Blog	The Scoop				No	https://www.scoop.com.au/perth-w	Art and Event Digital Newsletter
MAY								
05.07.2021		Telegraph			1/2 Page	Yes	https://thejunctencen.com.au	Pilbara Style
12.05.2021		Telegraph			1/2 Page	Sponsored	RE-RUN	Pilbara Style Ad
13.05.2021		Telegraph			Editorial / Blog		https://thejunctencen.com.au	Karapi Experience / Along side Pilbara Style Ad
19.05.2021		Telegraph			1/2 Page	Sponsored	RE-RUN	Pilbara Style Ad
19.05.2021		Telegraph			1/4 Page	Cat S		Generic Ad
25.05.2021					Editorial	No	N/A	Port Hedland gears up to host regional art award (waiting on PDF to come through)
26.05.2021		Telegraph			1/2 Page	Sponsored	RE-RUN	Pilbara Style Ad
26.05.2021		Telegraph	*Lifestyle Section to reach regis		1/2 Page	Sponsored	RE-RUN	The Jury Art Prize / info and key dates
26.05.2021		Telegraph			Editorial	No	https://thejunctencen.com.au	TIAP Judges
26.05.2021		Telegraph			Editorial	No	https://thejunctencen.com.au	Art/Local Values Event
JUNE								
02.06.2021		Telegraph			Full Page	Sponsored	RE-RUN/ https://thejunctencen.com.au	The Jury Art Prize / 25hr opening Bus Sheet
15.06.2021					Editorial	No	N/A	Hub for Regional Activity
16.06.2021		Telegraph			1/4 Page	Yes		***
26.06.2021		Regional Arts WA	Blog			No	https://regionalarts.com.au/	The Jury Art Prize Ambitious Opening
30.06.2021		Telegraph			Editorial / Blog	No		
JULY								
07.07.2021	PRINT	The NW Telegraph			1/2 Page	YES	https://thejunctencen.com.au	TEND: Jackie Cheng
14.07.2021	PRINT	The NW Telegraph			1/4 Page	YES	https://thejunctencen.com.au	Evolve: Port and Newman
23.07.2021	PRINT	(the NW Telegraph)			1/4 PAGE	YES		CATS GENERIC AD
26.07.2021	PRINT	The NW Telegraph			Editorial	No	https://thejunctencen.com.au	Funding helps to grow arts
28.07.2021	PRINT	The NW Telegraph			Editorial	No	https://thejunctencen.com.au	TIAP write up
28.07.2021	PRINT	The NW Telegraph			Editorial	No	https://thejunctencen.com.au	Reve: Cassak Art Awards
28.07.2021	PRINT	The NW Telegraph			1/4 Page	YES	https://thejunctencen.com.au	Martini Exhibition Opening
MONTH OF JULY	DIGITAL	The West Australian Blog			Editorial / Blog	No	https://thejunctencen.com.au	NOT A23: Indian Ocean Craft Triennial
MONTH OF JULY	DIGITAL	Art Lands			EVENT	No	https://thejunctencen.com.au	EVENT / 09Sep / Katie presenting EVOLVE Case Study
AUGUST								
04.08.2021	PRINT	The NW Telegraph + Newman			1/4 Page	Yes		EVOLVE-Newman
04.08.2021	PRINT	North West Telegraph	News		EDITORIAL	NO		How art and a good mate healed Hedland's Jury Art Prize winner Travis Lilley
04.08.2021	PRINT	The NW Telegraph			EDITORIAL	NO		Pilbara Style/As Swimmer
07.08.2021	DIGITAL	Blog / Things to See and Do	Blog		Blog	NO	https://www.thingsstoseeanddo.com.au/	Little write up about the Gallery for things to see and do in Hedland
09.08.2021	DIGITAL	Art Lands	Events/		Blog	NO	https://2021.artlands.com.au/	Artlands - Speaking Events / Headshot and summary of Katie Evans
16.08.2021	PRINT	The NW Telegraph			1/2 Page	Yes	https://www.paperwithcut.co	TEND: Sautana and Megan workshops
13.08.2021	DIGITAL	Testimonials/ Paper Cut Cloth	Testimonials		Blog	NO	https://southernforestarts.com	TESTIMONIALS ABOUT Paper Cut Cloth's workshop for the Fashion Festival *about an event we hosted
10.08.2021	Blog	Southern Forest Arts	Blog		Blog	NO	https://southernforestarts.com	Mycelium - Stage 2 / Connection
24.08.2021	PRINT	The NW Telegraph			1/4 CATS	YES		Generic ad
30.08.2021	DIGITAL	IOTA2021	Events/		Blog	NO	https://indianoceancraft.com	IOTA2021 - Event / TEND Exhibition
31.08.2021	DIGITAL	Blog	Blog		Blog	NO	https://www.loveartagency.com	*This i think was before TIC, but it mentions the Gallery and Nichole Leacher (scroll down to Spinlie Hill and Port Hedland Gallery/Workshop's)
SEPTEMBER								
08.09.2021	PRINT	The NW Telegraph	?	?	1/4 Page	YES	https://thejunctencen.com.au	
15.09.2021	PRINT	The NW Telegraph	?	?	1/2 Page	YES	https://thejunctencen.com.au	
19.09.2021	DIGITAL	IOTA 2021	Events/Blog	-	Blog	No	https://indianoceancraft.com	About The Art of Everyday/
24.09.2021	DIGITAL	IOTA2021	Events/Blog	-	Blog	No	https://indianoceancraft.com	TEND Exhibition
29.09.2021	PRINT	The NW Telegraph	?	?	1/4 CATS	Yes		Generic Ad
OCTOBER								
13.10.2021	PRINT	The NW Telegraph			1/4 Page	YES	https://thejunctencen.com.au	The Youth Art Space Project
20.10.2021	PRINT	The NW Telegraph			1/2 Page	YES		The Youth Art Space Project
27.10.2021	PRINT	The NW Telegraph	?	?	1/4 CATS	Yes	Generic Ad	Generic Ad
NOVEMBER								
DECEMBER								

	JANUARY 2021	FEBRUARY 2021	MARCH 2021	APRIL 2021	MAY 2021	JUNE 2021	JULY 2021	AUGUST 2021	SEPTEMBER 2021	OCTOBER 2021	NOVEMBER 2021	DECEMBER 2021
MONTHLY MEDIA ROUND UP												
https://tinyurl.com/skmpd7 / https://tinyurl.com/skmpd7	YES	YES	YES	YES	YES	YES	YES					
Website Stats - Source: Google Analytics	JANUARY 2021	FEBRUARY 2021	MARCH 2021	APRIL 2021	MAY 2021	JUNE 2021	JULY 2021	AUGUST 2021	SEPTEMBER 2021	OCTOBER 2021	NOVEMBER 2021	DECEMBER 2021
SCROLL ANALYTICS												
Total number of visitors	1077	1068	1997	2930	3531	3844	2697	1806	1938			
Number *NEW visitors	1011	986	1900	2216	3365	3632	2541	1691	1819			
How many pages viewed per UV	4.31	4.37	3.83	4.06	4.97	5.45	5.74	3.53	3.31			
Time on site per UV	00:01:38	0:01:50	0:01:31	0:01:42	0:01:52	0:02:22	00:02:13	00:02:02	00:01:43			
VIMEO Stats - Source: Vimeo Dashboard	JANUARY 2021	FEBRUARY 2021	MARCH 2021	APRIL 2021	MAY 2021	JUNE 2021	JULY 2021	AUGUST 2021	SEPTEMBER 2021	OCTOBER 2021	NOVEMBER 2021	DECEMBER 2021
VIMEO DASHBOARD												
Video Reach	43	101	214	275	160	83	82	46	134			
Video (unique) Views	17	30	68	124	44	33	22	18	61			
Video Finishes	14	23	67	70	49	9	15	6	45			
Average Time Viewed	3:00	4:19	3:39	5:00	4:16	3:5	2:49	03:36	02:03			
Podcast Stats - Source: Spotify	JANUARY 2021	FEBRUARY 2021	MARCH 2021	APRIL 2021	MAY 2021	JUNE 2021	JULY 2021	AUGUST 2021	SEPTEMBER 2021	OCTOBER 2021	NOVEMBER 2021	DECEMBER 2021
SPOTIFY DASHBOARD												
Uploads	0	0	0	0	0	0	0	0	0			
Total (combined) plays	0	1	0	0	0	0	0	0	0			
Most popular	0	1 am an artist	0	0	0	0	0	0	0			
Email Marketing - Source: Mailchimp Dashboard	JANUARY 2021	FEBRUARY 2021	MARCH 2021	APRIL 2021	MAY 2021	JUNE 2021	JULY 2021	AUGUST 2021	SEPTEMBER 2021	OCTOBER 2021	NOVEMBER 2021	DECEMBER 2021
*view audience stats												
Total Audience	663	664	664	0	776	776	807	817	817			
Average Audience Send	739	650	654	0	664	679	705	707	715			
Average Open Rate / Average clicks	146 / 14	118 / 8	81 / 8	0 / 0	162 / 13	136 / 17	173 / 15.5	146 / 13	149 / 8.5			
Total Unsubscribed (Progressive)	72	72	81	82	82	82	95	95	101			
Email Marketing (PS) - Source: Klaviyo Dashboard	JANUARY 2021	FEBRUARY 2021	MARCH 2021	APRIL 2021	MAY 2021	JUNE 2021	JULY 2021	AUGUST 2021	SEPTEMBER 2021	OCTOBER 2021	NOVEMBER 2021	DECEMBER 2021
KLAVIYO DASHBOARD												
Total Audience							73	75	0			
Average Audience Send							72	75	0			
Average Open Rate / Average clicks							45 / 2	23 / 2	0 / 0			
Total Unsubscribed (Progressive)							1		*Sent 31 Aug			
FACEBOOK	JANUARY 2021	FEBRUARY 2021	MARCH 2021	Apr-21	MAY 2021	JUNE 2021	JULY 2021	AUGUST 2021	SEPTEMBER 2021	OCTOBER 2021	NOVEMBER 2021	DECEMBER 2021
The Junction Co.	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC
Page views	302	341	440	633	1008	639	258	198	199			
Post reach	0 / 23,258	0 / 27,255	0 / 32,489	0 / 19,733	0 / 55,655	0 / 30,397	36,853 / 28,048	14,027 / 18,393	13,775 / 16,085			
Likes (PROGRESSIVE) / followers (progressive)	1080 / 1122	1103 / 1148		1204 / 1262	1313 / 1290	1357 / 1432	1369 / 1443	1,380 / 1,459	1,392 / 1,476			
COURTHOUSE GALLERY+STUDIO	JANUARY 2021	FEBRUARY 2021	MARCH 2021	Apr-21	MAY 2021	JUNE 2021	JULY 2021	AUGUST 2021	SEPTEMBER 2021	OCTOBER 2021	NOVEMBER 2021	DECEMBER 2021
COURTHOUSE GALLERY+STUDIO	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC
Page views	223	563	565	604	1202	426	329	330	279			
Post reach	0 / 11,541	37,934 / 23,389	27,867 / 31,335	102,565 / 26,872	12,497 / 24,685	0 / 15,272	0 / 20,431	0 / 16,981	0 / 18,297			
Likes (PROGRESSIVE) / followers (progressive)	988 / 1043	1076 / 1216	1109 / 1172	1154 / 1217	1177 / 1242	1197 / 1267	1234 / 1411	1240 / 1332	1271 / 1346			
FACEBOOK	JANUARY 2021	FEBRUARY 2021	MARCH 2021	Apr-21	MAY 2021	JUNE 2021	JULY 2021	AUGUST 2021	SEPTEMBER 2021	OCTOBER 2021	NOVEMBER 2021	DECEMBER 2021
PORTSIDE HEART OF THE WEST END	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC
Page views	18	126	141	302	337	80	88	82	36			
Post reach	0 / 41	0 / 3395	0 / 3982	0 / 8962	0 / 9,320	0 / 4,372	0 / 12,853	7743 / 346	1314 / 358			
Likes (PROGRESSIVE) / followers (progressive)	39 / 33	372 / 196	387 / 192	247 / 283	287 / 295	304 / 313	333 / 390	347 / 362				
INSTAGRAM	JANUARY 2021	FEBRUARY 2021	MARCH 2021	Apr-21	MAY 2021	JUNE 2021	JULY 2021	AUGUST 2021	SEPTEMBER 2021	OCTOBER 2021	NOVEMBER 2021	DECEMBER 2021
COURTHOUSE GALLERY+STUDIO	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC
Followers	648	720	755	811	832	861	943	971	995			
Uploads (progressive)	72	76	83	96	108	114	124	140	173			
Engagements	76	98	116	160	152	252	843	323	459			
INSTAGRAM	JANUARY 2021	FEBRUARY 2021	MARCH 2021	Apr-21	MAY 2021	JUNE 2021	JULY 2021	AUGUST 2021	SEPTEMBER 2021	OCTOBER 2021	NOVEMBER 2021	DECEMBER 2021
THE JUNCTION CO.	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC
Followers	556	686	736	815	904	958	935	1002	1057			
Uploads (progressive)	107	114	124	138	161	177	199	208	218			
Engagements	195	419	368	1195	1037	224	337	452	582			
INSTAGRAM	JANUARY 2021	FEBRUARY 2021	MARCH 2021	Apr-21	MAY 2021	JUNE 2021	JULY 2021	AUGUST 2021	SEPTEMBER 2021	OCTOBER 2021	NOVEMBER 2021	DECEMBER 2021
PORTSIDE SOAP	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC
Followers	290	319	329	338	343	367	375	378	382			
Uploads (progressive)	43	44	45	46	0	52	61	70	73			
Engagements (IN THE MONTH)	0	18	17	10	0	89	59	64	37			
INSTAGRAM	JANUARY 2021	FEBRUARY 2021	MARCH 2021	Apr-21	MAY 2021	JUNE 2021	JULY 2021	AUGUST 2021	SEPTEMBER 2021	OCTOBER 2021	NOVEMBER 2021	DECEMBER 2021
PORTSIDE HEART OF THE WEST END	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC	PAID ORGANIC
Followers	131	216	233	315	332	370	397	416	454			
Uploads (progressive)	6	8	23	26	18	52	73	14	10			
Engagements	68	34	343	1998	121	485	255	355	363			
NOTES:		*paid social media campaign for RADIUS 2.0, 18/02 - 18/03, received 383 clicks through to the website. *Radius 2.0 (already good engagement)!!!!!!	*paid social media campaign. Up to 18/03 - Radius: 18/03 onwards - The Jury Art Prize.	*THE JURY ART PRIZE APPLICATIONS OPEN. *PAID SOCIAL MEDIA DRIVING TRAFFIC TO THIS PAGE.	* FASHION FESTIVAL/PILBARA STYLE - LOTS OF EVENT LEAD UP AND SPONSOR POSTS	*JAP / 24 HR EXHIBITION	*TEND WORKSHOPS	*TEND EXHIBITION				

Courthouse
Gallery+Studio

Gallery
Maker Studio
Tech Lab
Artist In Residence
Photography Studio
Stockroom + Store

16 Edgar Street
Port Hedland

+61 8 9141 0041
galleryandstudio@
thejunctionco.com.au

REFLECTIONS ON THE QUARTER – Q1 2021/2022

The Junction Co. were excited to step into the first quarter of the new financial year, continuing to deliver a full program at the Port Hedland Courthouse Gallery+Studio. The team, lead by Gallery+Studio Manager Caitlin Dominey, supported by Coordinators Raquel Carvalho D'avila (Creative Enterprise), Hui Joo Tan (Artistic Excellence), Adele Ahmat (Ceramics Studio) and Samantha Boon (Communications), with Regional Curator Elisa Trifunski overseeing the programming, and our school-based trainee Aaliyah Pako supporting in business administration, ensured the creative industries, and broader Hedland community demonstrated artistic growth and high participation and engagement.

The program developed for July, August and September responded to key audience focus areas, **youth**, our **migrant communities** and the **broader Western Australian community** (outside of the Pilbara region). These focus areas, combined with program themes of bonding and linking, and consumption and renewal, were identified through our various feedback and community engagement mechanisms (see attachment 1). The following report details the full program of activities, but here are a few highlights:

- Youth focused initiatives

The team continued growth in the youth workshop program, facilitating Anime and ceramics workshops, hosting school holiday program with Awesome Arts and commenced a young entrepreneur program for school students. A youth advisory steering group was established for the upcoming Youth Project Space exhibition, but will continue into 2022.

- Audience development

The team celebrate and promote creative growth locally, but also actively strive to place Pilbara creatives in front of broader Western Australian (and national) audiences. The Jury Art Prize finalists were displayed at Yagan Square over the months of June and July; the team presented selected garments from The Art of Everyday collection at the Indian Ocean Craft Triennial Fashion runway event; the online Store + Stockroom sold to more audiences outside of the Pilbara, and the release of films via our online channel was viewed 1000's of times.

- Tend community project

The TEND project engaged the diverse migrant communities in Hedland, especially in the wake of the restricted travel of COVID-19 pandemic. A six-week program of facilitated workshops carried out by three leading artists Jacky Cheng, Megan Kiran-Ward and Sultana Shamshi, resulted in a community garden, on the floor of the Courthouse Gallery+Studio, and greater community connection and gathering. Have a listen to residency artists Megan and Sultana by clicking on the underlined link below:



Sultana + Megan Subtitles

The Courthouse Gallery+Studio program continues to be supported by additional partnerships with Regional Arts WA and industry, with the team amplifying our KPI's through the awarding of additional grants and sponsorships. The financials (P&L) can be found as attachment 2.

In the coming quarter, The Junction Co. will launch it's new strategic priorities for the coming three years, under our overarching vision to engage, grow and empower regional creative industries. Alongside the board, I look forward to inviting you to the Gallery+Studio to share in the program for the coming months and share in the vision of continued growth of the facility, welcoming the newly elected Council.

Kind regards,

Katie Evans
Executive Officer
20.10.2021



KPI SNAPSHOT

Annual KPI's	Quarterly outcomes
Establishment of makers space	The Courthouse Gallery+Studio continues to grow as a maker's space, most recently restructuring the team to ensure a dedicated Studio Technician who leads the management of the maker's space, photography studio and ceramics studio. Refer to attachment 3 for attendance register.
6x Exhibitions, including annual art award	The Jury Art Prize Martumili Mob Tend
7x creative development workshops	Elevate (monthly) Slump+Hump (monthly) Ceramics101 Evolve Port Hedland Art Crit: Ceramics in Focus
3x youth activity	Weekly Art Antics Kids Anime Drawing Course TEND School Holiday Program Young Artists Ceramic Program Kids Creative Start up Program Awesome Art Creative Challenge (reported on next quarter)
2x community event	Ceramic Open Studios (monthly) TEND community workshops, school holiday program TEND opening celebration – opening night and craft activities Looby Outdoor Movie Screening MUSIC in Portside – Rostered On Martumili Mob – Opening event and artist talk
Systems and service provision	Review of Stockroom and Store processes – adjustments made to consignment Expansion of membership program – managed online
Stakeholder engagement	Growth of precinct activation project. Monthly meeting with ToPH, HARTZ and FORM to coordinate arts activities for Hedland. Monthly meeting with ToPH Director Community Services + Junction EO. Growth of Hub network project, placing Gallery+Studio in strong regional position. Development of COlab network - community gathering for artists, creatives and key agencies across the region to come together in safe, inclusive, idea generation activities.
Business Plan	Provided at commencement of contract, governance team continue to implement The Junction Co. business plan.
Sponsorship/Partnerships	The Junction Co. continue partnerships with the following key stakeholders: Regional Arts WA (Regional Arts Hub Network, Regional Arts Investment Scheme) Category 5 (Media partnership) BHP (Place Activation Project)
Maintenance	Refer to attachment 4



THE JUNCTION CO. - AN OVERVIEW

In an ever-changing environment, The Junction Co. are agile to ensuring exhibitions, community programming and creative development reach those who need it most, our regional communities.

The Junction Co. program framework capacity-builds regional creatives and provides platforms for the broader community to engage with the creative industries. There are two distinct facilitated learning pathways for creatives to extend their knowledge and skill growth through formal and informal education points: Creative Enterprise and Artistic Excellence. In addition to this, a third stream, Connecting Communities, works to engage the community in culture, the arts and creativity, improving the liveability of the town. An overview of these areas is provided below and the report detail is structured under these headings.

CREATIVE ENTERPRISE

This program is a curated series of practical capacity-building workshops, enterprise development sessions, mentoring, and the facilitation and coordination of retail platforms designed to support creative entrepreneurs, building sustainable and dynamic enterprises.

ARTISTIC EXCELLENCE

This program has been designed to impart the skills, knowledge and creative independence required to develop Pilbara-based artists. Using a combination of mentoring, workshops, studio learning, participants receive individual guidance and group activities. The artists are supported in their exploration of art making, confidence development and exhibiting their work.

CONNECTING COMMUNITIES

Through a program of place activation activities we seek to actively improve community membership and engagement, encourage a balance of work and play, and assist in strengthening a Pilbara identity. In addition to the program framework, The Junction Co. is well positioned to be the hub for community, the arts and creativity through the following.

PLACE ACTIVATION PROJECT

Together with our neighbours in Hedland's West End, The Junction Co. continues to coordinate programming to activate and revitalise the precinct around the Courthouse Gallery+Studio. In partnership with an energetic town team of businesses and community organisations, we are developing a common, positive narrative for the area of the West End bounded by The Esplanade, McKay Street, Richardson Street and Anderson Street, to:

- Create a positive, recognisable identity for the area, and improve community perceptions
- Encourage longer visitation to the area from a broader segment of the community
- Build a sense of community among our neighbours, and broader community

In July 2020, the town team officially became the 49th Town Team in Australia and New Zealand and have been energised in activating Portside. Minutes for each Town Team meeting are available upon request, and provided to team members, including the Town of Port Hedland.



REGIONAL ARTS NETWORK

The Junction Co. is one of eight diverse organisations leading Regional Arts WA's Regional Arts Network initiative, striving to re-imagine how arts services are delivered to local communities across regional and remote Western Australia and engage in critical dialogue on subjects relevant to WA's regional arts sector. The Network acts as an information and resource sharing forum between the Network and Regional Arts WA, sharing relevant information and resources between the Network and other groups, identifying areas where regional arts advocacy is required and working together to spread awareness and driving identified state-wide initiatives.

Previously, the Hub Coordinator role was combined with a Coordinator position at the Courthouse Gallery+Studio, but more recently, the Hub position has joined with a new Regional Coordinator position within the Junction team. The Regional Coordinator works closely with the Courthouse Gallery+Studio team to ensure the ongoing development of the program offerings, enabling greater visibility on opportunities for Hedland creatives to share their creative endeavours more broadly, and vice versa.

The Regional Arts Network have recently updated the TOR, and honed on their purpose and mission:

The Regional Arts Network is a sustainable and thriving ecosystem of connected creative regional communities that engage with their local community, local governments, and key stakeholders to drive state-wide collaborative projects and conversations.

The purpose of the Regional Arts Network is to connect, collaborate and share information across the state to strengthen the regional arts sector.

An exciting project the Gallery+Studio team have been working on this past quarter, with the RAN is the development of a Creative Youth Directory, a platform for youth to showcase their work. A Hedland creative youth will be part of the advisory group, supported by our local team. To learn more of the program and the collaboration approach, see attachment 5.



THE QUARTER IN DETAIL

EXHIBITIONS

MARTUMILI MOB

6th August – 17th September 2021

OVERVIEW

Martumili Mob showcased a fun and diverse group show by emerging and established Martumili Artists. The exhibition celebrated the contemporary identity of the artist group, and the unique environments the Martu artists work in. This vibrant exhibition captured the energy that Martumili Artists have for creating and presenting their work and illustrates the Martu Peoples' commitment to sharing the importance of Country and keeping culture alive. Featuring artists who work in the communities of Parnajinya (Newman), Jigalong, Parnngurr, Kunawarritji, Irrungadji and Warralong, Martumili Mob brought the energy, vibrancy and culture of the East Pilbara Art Centre located in Newman, and the remote community art sheds to Port Hedland to increase access to, knowledge of, and promotion of the art group. Some of their artists also paint with Spinifex Hill Studios.



The Gallery+Studio team sought to achieve a number of outcomes for the Hedland community through this exhibition:

- Building a working relationship with Martumili Art Centre.
- Increased knowledge of Martumili Art Centre within community.
- Increased knowledge of Martu culture, heritage and community.
- Support emerging and established Martumili artists and provide opportunity to earn income through selling their artwork.
- Provided an interesting and exciting exhibition for the community which can spark inspiration.
- Give the Martumili artists authority in the exhibition of their work through the curatorial process.
- Provided opportunities for staff development in exhibition admin and installation processes.





OPENING CELEBRATION OF THE MARTUMILI MOB

The opening celebration of the Martumili Mob was a large event, with approximately 120 people in attendance to support all artists exhibited and the 13 artists who made the trip from Newman to Port Hedland for the event. To welcome the Martumili Artists The Junction Co. hosted a dinner shared by the artists and staff from both art centres prior to the start of the public event. It was a busy evening of artwork sales, moving speeches a large crowd mingling with the artists in both the gallery and the garden. Mayor Peter Carter and MLC Stephen Dawson opened the exhibition.





SATURDAY 7TH AUGUST

ARTIST TALK FROM MARTUMILI ARTISTS

The artist talk was really successful as people from not just the Hedland community, but broader Pilbara community attended the event. After the artist talk, there was a second rush of artwork purchases after visitors had heard more about the artwork meanings which is a reflection of the connection felt to the artworks afterwards. Everyone really enjoyed hearing the artists speak and learning some of their local Martu stories, and histories from the artists' childhoods. During the event the artists enjoyed the dear hospitality of The Junction Co. and how welcoming the community was.

"Loved the Martumili Mob paintings"

"Amazing how some of the works capture the perspective from on high (I do a bit of aerial and drone photography and the patterns and colours are so similar)."

"I think just more introduction and information about the artists would be fantastic. Maybe more conversation from them, if possible. People love to connect with who they are and what their art practice means to them. It makes their artwork more valuable in terms of understanding and learning. It was such a brilliant exhibition and I'm so happy with my purchase. Well done!"





TEND

24th September – 30th October 2021

OVERVIEW

TEND is a complex multifaceted project that combined a community focus artist in residence program with a collaborative exhibition. The main aims of the TEND project was to work with and engage the diverse migrant communities in Hedland, especially in the wake of the restricted travel of COVID-19 pandemic. Although only mildly affected by COVID-19 positive cases and strict lockdowns, Port Hedland has still experienced a distancing from family and friends, isolation, and a deficit in community activity. For those community members with family and loved ones around the Indian Ocean this has represented a time of particular separation from family and disconnect from the rituals of everyday life. In the conceptualisation of the TEND project community conferences were held with the Hedland migrant communities where recurring themes of sadness and uncertainty about not being able to visit 'back home' predominated. In the face of uncertainty this 'time' we had needed to be filled with the reassurance of structure and the reliability of repetition. Working as a community to reconnect with traditional and contemporary crafts using easily accessible materials became the strategy used to reconnect communities with their sense of identity and place.

Three distinct and unique artists were invited to participate in the TEND project, each completing a residency and community workshops focused on skill sharing and inclusion, with the resulting works exhibited together to display the themes of the project. Our participating artists were Jacky Cheng, Sultana Shamshi and Megan Kirwan-Ward who worked with the Hedland community over two residency periods. Jacky during the Term 2 School Holidays and Megan & Sultana during the month of September.



JACKY CHENG

Jacky Cheng is an artist and an art educator based in Broome, Western Australia. Jacky Cheng's work is fundamentally about identity and awareness through cultural activities and memories of home; country and relationships. Her significant concern is about correlating and weaving narratives from her native experiences whilst mapping the esoteric and social relationships of her origins and her new found home, environment and social surroundings. Her awareness towards her Chinese heritage continues to question her notion of 'home' and 'belonging' - 'here and there' and the 'in between'. The desire is to explore ideas and methodology of two extremities of the same continuum and simplicity in complexity that exist in her medium of choice.

SULTANA SHAMSHI

Sultana Shamshi is a Perth based jeweler of Indian descent. She has been practicing jewelry-making full time for the past 10 years and has exhibited nationally and internationally, as well as having her bespoke wearable art ranged in gallery stores across Western Australia. Her practice at present is inspired and informed by trees and flora. Reacting to the desecration of the environment and deforestation, she tries to capture the wonder and awe that she feels for the trees and landscapes that may not survive the ravages of human intervention. The materials she uses are eclectic, everything from the precious to the detritus of everyday life, as they all have their own stories to tell.

MEGAN KIRWIN-WARD

Megan Kirwan-Ward is a Perth-based textile artist who has worked extensively in the arts for over four decades. Teaching, exhibiting and administrative positions concerned with cross-cultural exchanges in the 1990s led to an ongoing collaboration with West Sumatran craftswomen through an Asialink artist residency, resulting in textile works shown throughout the region.

COMMUNITY ENGAGEMENT, VOLUNTEERS AND WORKSHOPS

It was a particular joy to see a wide range of the Hedland community engage with the varied community workshops, including not just those who came to participate and learn a skill, but those who volunteered their time to assist the artists and the staff and organisations who hosted workshops at a range of sites in South Hedland to allow for easier accessibility to the program. I would like to particularly note the collaborative efforts of Well Womans Centre, PCLS, JD Hardie Youth Centre and South Hedland Library for providing spaces for workshops in South Hedland. Our volunteers from the community – Nadia, Jo, Nicole, Amanda and the ToPH Arts & Culture team for volunteering their time to assist the artists in the creation of their artworks. Other local businesses who actively stepped forward to donate materials for the project including Containers for Change, Rio Tinto Dampier Salt and Northwest Quarries. We acknowledge and thank them for their contributions.

The TEND artists worked with distinctly different mediums and offered the community the chance to develop artistic skills in basket weaving, recycling craft using bottles and cardboard and orizome paper folding and dying. The residencies each had a specific focus group – Jacky worked predominantly with youth during the school holidays and Megan and Sultana worked predominantly with adults, members of migrant communities and adults with a disability.

Workshops during Jacky's artist in residence in the school holidays saw over 200 young people and families participate at both locations – Courthouse Gallery+Studio and Lotteries West House. Jacky's workshops were designed with young people in mind and made to be a quick and easily accessible arts activity, hence the high numbers. Workshops during Megan and Sultana's residency saw over 100 adults from diverse backgrounds participating in weaving and bottle craft workshops at workshops in a range of locations across South Hedland and the Courthouse Gallery+Studio. All work made in these events was included in the exhibition display.



OPENING CELEBRATION, ARTIST TALK AND CRAFT ACTIVITIES

OPENING NIGHT AND ARTIST TALK - 24TH SEPTEMBER

CRAFT ACTIVITIES - 25TH SEPTEMBER

The opening night was a wonderful community celebration with approximately 80 people in attendance that brought together some of the key themes of the project including: shared stories, skills, food and craft. Featuring food from Try my Thai and the Wedge Street Café supporting culturally diverse business owners, the crowd enjoyed the refreshments and the chance to view the artwork and see their own contribution amongst it. We combined the Artist Talk with the opening celebration and the early crowd eagerly listened to Megan, Jacky and Sultana's creative process, interpretations of the work and reflections on their residency experiences.



On the day after the opening, the Gallery+Studio hosted craft activities for young and old to continue to celebration. We hosted basket weaving for adults and jewellery making for children. Approximately 40 adults and children participated in the activity throughout the session, and once again the themes of sharing and community came through. Our facilitators described the event as an opportunity for women to come together, and in particular four women stayed for a long time sharing their experiences, joys and struggles while weaving together. During the workshop many people asked about other programs they could return to the gallery for. Children engaged joyfully with the bracelet making and often requested to make extras as gifts for their family member and friends. This reinforces the importance of arts and culture as a wellbeing contributor in regional towns.

The full report on the completed TEND exhibition will be included in the Oct-Dec Quarterly Report.



ARTISTIC EXCELLENCE**YOUNG ARTISTS CERAMIC PROGRAM
2 – 16 SEPTEMBER**

This course was held on Thursdays for three weeks focusing on ceramic skill development at the Gallery+Studio Ceramic's Studio. Six kids aged from 8-12 attended this workshop learning how to use simple techniques in making a robot face sculpture. Facilitated by our staff technician Adele, the course gave participating kids an opportunity to learn a skill, to socialise with other children of a similar age and interests and raise awareness of other opportunities at the Courthouse Gallery+Studio. We see this as an opportunity to continue to engage with the younger creatives and hope these children will enter another program or the Hedland Youth Art Prize in the future.

"I liked making the robot face and putting the moustache on"

"I had fun at the gallery because it was lots of fun and we got to play with clay and make things of clay."

ART CRIT

Art Critique is a meet-up for artists, where an open discussion about their artwork takes place. Artists are invited to give and receive feedback on their artwork/practice. This activity is part of the Artistic Excellence program and is designed to inspire and extend artists understanding of their own work, whilst exposing them to the styles and techniques of their peers as well as established (great) artists. Through discussion, artists are encouraged to find and develop their artistic language and establish ways to communicate the context of their work. Simply put, it's a place for artist to share why they create what they create.

**ART CRIT: CERAMICS IN FOCUS
29TH JULY**

This event takes place a handful of times a year, when there is a fifth Thursday in a month. The aim of Ceramics in Focus is to give the growing ceramics community a chance to catch up, share their ideas, artworks and techniques. It makes time for both skill development and strengthening the creative network within the local community. During the event participants can share their work and receive feedback, discuss upcoming opportunities and view a tutorial of interest from a master ceramicist.

During this event our participants recorded an average of 84% for captivation and a 74% for inspiring creativity. At the conclusion of the event we had an additional entry for the TACA Open Studio and for Radius 3.0.

**KIDS ANIME DRAWING WORKSHOP PROGRAM
20 JULY – 17 AUGUST**

This course was held on Tuesdays for five weeks with 10 kids aged from 8-12 attended this workshop. In the classes the participating kids learnt how to use basic shapes in the face as well as the body. The course runs in term time to make it easier on parents to enrol their children. The course is facilitated by Adele who is our resident Anime drawing expert. This course gave kids an opportunity to learn a skill, to socialise with other children of a similar age and interests and raise awareness of other opportunities at the Courthouse Gallery+Studio.

Feedback and observations from the sessions is that the course has allowed the kids to clearly understand the basics used to create their own character by using the techniques that were taught in class. It also got more people that came in to ask about the course making this a common interest to others in the community. The kids felt safe in the space and opened up freely to class discussions.



The kids feedback was clear and direct, when asked the question what did they enjoy from the workshop:

"Adele taught us new things and it helped me with creating new items she gave us so many opportunities"

"I had fun at the gallery because it was lots of fun and we got to play with clay and make things of clay."

CERAMICS 101
WEDNESDAY'S 30 JUNE – 4 AUGUST

As a result of survey feedback and program review, Ceramics 101 was established to provide access for beginner ceramists. There is room for six adults in each course and over five weeks they will cover pinch pots and sculptures, slab platters, coiled vases, slab mugs, slip cast cups and glazing. This series of projects is designed to be an introduction into the range of ways you can create ceramic objects and give the participants the skills they need to get in the studio in the future if they chose to sign up for membership.

A sellout program, and held for the second time, the group enjoyed the process and their confidence and creativity developed over the five week course.

"Caitlin is a wonderful teacher. She explained all the techniques being covered skillfully and thoroughly, providing excellent ideas and encouraging us to give different ideas a try which inspired creativity in everyone. I plan to become a member and look forward to making more clay objects using the hand-building techniques learned and attending the events at the Courthouse gallery in the future."

"Excellent. I've been able to do things I couldn't even imagine!"



CREATIVE ENTERPRISE**ELEVATE**

The Junction Co. aim to close the gap that currently exists between creative excellence and access to industry advice by facilitating monthly touch point sessions to extend artists and makers in their business or practice.

Elevate is facilitated by industry experts. Designed to take creative enterprise to the next level. Participants are given practical tools and skills to grow their business. These sessions were held in person at the Gallery+Studio and navigated online videos which were pre-recorded and available to participants after the event.

**THURSDAY 1 JULY
DEVELOPING CONTENT**

Business expert and innovator Luciana Pinciara from ID BOOSTER facilitated the session, detailing how to transform one piece of content into multiple channels. Applying 15+ years of experience helping small and big brands position themselves into the digital world, participants were guided through practical exercises based on their own business. Six people participated.

**THURSDAY 5 AUGUST
MARKETING GOALS**

In this two-hour workshop, Luciana Pinciara taught the ten participants how to increase results by exploring the three main marketing goals (awareness, engagement, and sales) and explore ways of how you can apply them to your campaign strategies. The workshop covered the following:

- How to define marketing goals in your current business context
- How to design campaign strategies with the resources you have today
- Easy-to-apply marketing campaigns ideas with clear goals
- Create your own marketing campaign as the big agencies do

**THURSDAY 2 SEPTEMBER
PRICING YOUR PRODUCT**

Facilitated by enterprise innovator Isabelle Goldfarb from Better Labs, the eight participants learnt how to value and price your products in partnership with managing business time. The hands-on workshop provided two key take-aways:

- Understand the Pricing Strategies, and define which one applies to you
 - Cost-based pricing
 - Market-based pricing
 - Value-based pricing
- A simplified financial model of your business, so you can understand what is your optimal price.



CONNECTING COMMUNITIES**SLUMP+HUMP**

slump+hump is a social ceramics night for adults. It is a ticketed event for those 18 and over, and allows attendees to use a range of moulds and ceramic techniques to create some functional ceramic pieces. Each month there will be a focus on a particular ceramic construction or decorative technique but the design and choice of object made will be up to the individual! All work made will have a glaze applied and be available to be picked up from the Ceramic Studio one month after the class. The size of the Ceramic Studio limits attendee numbers. Since commencing, demand for this workshop has grown and we are currently exploring options for additional social ceramics workshops as well as workshops linked to Creative Enterprise.

THURSDAY 15 JULY

Once again it was a sell-out workshop, with participants learning about pinching techniques to create a unique mortar and pestle.

THURSDAY 16 SEPTEMBER

Another very successful workshop – in this event we used pinch pots to create a 'bubble' vase.

"Everything is great absolutely loved the experience of learning something new and meeting new people"

"Friendly and relaxing atmosphere, no pressure to produce the perfect object just encouragement to make something uniquely you."

"It's so lovely and interactive. I felt like I've gone back to my childhood and creating and learning with my Hands- it's been a while!"

"2nd time and absolutely love it, recommended it to many people, would love to do more"

"These are really fun and a great way for non arty people to get involved in the arts. Would love more ceramic workshops!!"

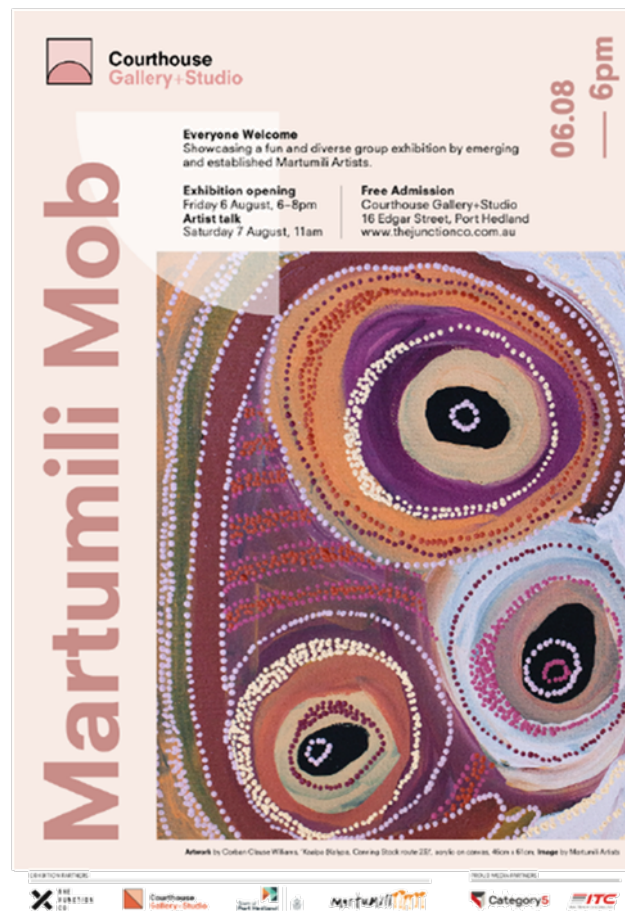
OPEN STUDIO**MULTIPLE – FIRST SATURDAY OF EACH MONTH**

Open studio is an opportunity for the public to drop into the ceramics studio for free and practice their skills. There is a small cost for use clay used and firing if required. Attendance at these vary depending on what else is happening during the week. Staff have settled on a 10am-2pm time slot for this program which is popular with a varied group of people from home school families, and adults. After the first half of the year, the session will be reformatted and renamed to ensure clear explanation of the session, as well, it will be held on the first Saturday of the month only.



MARKETING AND COMMUNICATION

- Continued direction of traffic to The Junction Co. website featuring dedicated pages and functionality to Courthouse Gallery+Studio: <https://thejunctionco.com.au/gallery-studio/>
 - Attachment 6 - Social media and website statistics
- Continued fortnightly What's On newsletters – distribution database continues to grow, currently at 785 members.
- Media partnership with Category 5 for the provision of newspaper and radio advertisements continues.
- Continued relationship with Pilbara Media Group, implementation of regular radio interviews, investigating regular arts segment on local radio and continued growth of regional media coverage through ABC and other media outlets.
- Continued inclusion of Town of Port Hedland logos on communications – posters, invitations, internal gallery signage. Social media updated to reflect agreement between Town and the Junction.





EXHIBITION **24 Sept - 30 Oct**
COMMUNITY EVENT

FESTIVAL EVENT FOR THE INDIAN OCEAN CRAFT TRIENNIAL 2021

TEND

EARTH. WATER. LINKS.

TEND - earth, water, links is a distinctive exhibition showcasing contemporary craft artworks that explore the stories of Hedland's diverse community.

While the world transforms through tech-innovations and evolutionary digital communications, the ritual of the hand-made continues to thrive. Artists are reimagining traditional craft practices through contemporary forms, and exploring the realisation of concepts through the hand-made in 2021.

Over three months, resident artists Jacky Cheng, Sultana Shamshi and Megan Kirwan-Ward led a creative exchange of crafting, storytelling, and skill-sharing with Hedland's youth, culturally and linguistically diverse community, and those living with a disability. Together artists and community members explored crafting as daily ritual, coupling everyday materials and traditional techniques to create inspired work.

TEND - earth, water, links is part of the inaugural IOTA21 Indian Ocean Craft Triennial; an international exhibition, conference and fashion event, and festival of Indian Ocean Craft during the months of September to November in WA.

FRIDAY 25 SEPTEMBER
Artist Talk
5pm - 6pm
Exhibition Opening
6pm - 8pm
TEND Exhibition
24 September - 30 October
SATURDAY 26 SEPTEMBER
Craft Activities
10am - 1pm
All events **FREE ADMISSION**
Courthouse Gallery+Studio
16 Edgar Street, Port Hedland
www.thejandharoo.com.au

MEET THE ARTISTS

JACKY CHENG
Paper craft, folding, sculpting

SULTANA SHAMSHI
Plastic craft, bending, stringing

MEGAN KIRWAN-WARD
Woven craft, basketry, linking

Courthouse Gallery+Studio | 16 Edgar Street, Port Hedland WA 8721 | Tel: 8 9543 0083 | www.thejandharoo.com.au | [instagram.com/thejandharoo](https://www.instagram.com/thejandharoo) | [facebook.com/thejandharoo](https://www.facebook.com/thejandharoo)

Port Hedland
Department of Local Government, Sport and Cultural Industries
City of Port Hedland
THE PORT HEDLAND
Courthouse Gallery+Studio
Category5
ITC

Media Coverage examples below, full media roundup at attachment 7:





TOWN OF PORT HEDLAND

DOGS LOCAL LAW 2021

DOG ACT 1976

LOCAL GOVERNMENT ACT 1995

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**SCHEDULE 3- CONDITIONS OF A LICENCE FOR AN APPROVED KENNEL
ESTABLISHMENT**

DOG ACT 1976
LOCAL GOVERNMENT ACT 1995

TOWN OF PORT HEDLAND

DOGS LOCAL LAW 2021

Under the powers conferred by the *Dog Act 1976*, the *Local Government Act 1995* and under all other powers enabling it, the Council of the *Town of Port Hedland* resolved on *[insert date]* to make the following local law.

PART 1 - PRELIMINARY

1.1 Citation

This local law may be cited as the *Town of Port Hedland Dogs Local Law 2021*.

1.2 Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

1.3 Application

This local law applies throughout the district.

1.4 Repeal

This local law repeals the *Town of Port Hedland Local Law (Dogs)* as published in the *Government Gazette* on 2 October 1998, and as amended in the *Government Gazette* on 26 February 1999.

1.5 Interpretation

In this local law unless the context otherwise requires -

Act means the *Dog Act 1976*;

authorised person means a person appointed by the local government to perform all or any of the functions conferred on an authorised person under this local law;

CEO means the Chief Executive Officer of the local government;

dangerous dog means a dog which is the subject of a declaration under section 33E of the Act declaring it to be a dangerous dog;

district means the district of the local government;

dog management facility has the meaning given to it in section 3(1) of the Act;

local government means the *Town of Port Hedland*;

Regulations means the *Dog Regulations 2013*;

Schedule means a schedule in this local law;

fence where used in this local law shall include walls and screen walls;

public building has the meaning given to it in *Health (Miscellaneous Provisions) Act 1911*;

public place as defined in section 3(1) of the Act; and

street includes highway, road, lane, thoroughfare, carriageway or similar place, or part thereof which is within the district, which the public are allowed to use and includes every part of the highway, lane, thoroughfare, or similar place and other things including the street verge, footpath, bridges and culverts appurtenant to it.

PART 2 - IMPOUNDING OF DOGS

2.1 Charges and costs

The following are to be imposed and determined by the local government under sections 6.16 to 6.19 of the *Local Government Act 1995* -

- (a) the charges to be levied under section 29(4) of the Act relating to the seizure and impounding of a dog;
- (b) the additional fee payable under section 29(4) of the Act where a dog is released at a time or on a day other than those determined under clause 2.2; and
- (c) the costs of the destruction and the disposal of a dog referred to in section 29(15) of the Act.

2.2 Attendance of authorised person at dog management facility

The authorised person is to be in attendance at the dog management facility for the release of dogs at the times and on the days of the week as are determined by the CEO.

2.3 Release of impounded dog

- (1) A claim for the release of a dog seized and impounded is to be made to the authorised person or in the absence of the authorised person, to the CEO, subject to subclause (2) upon payment of the fees specified by local government, the dog shall be released to such person.
- (2) The authorised person is not to release a dog seized and impounded to any person unless that person has produced, to the satisfaction of the authorised person, satisfactory evidence -
 - (a) of her or his ownership of the dog or of her or his authority to take delivery of it; or
 - (b) that he or she is the person identified as the owner on a microchip implanted in the dog.

PART 3 - REQUIREMENTS AND LIMITATIONS ON THE KEEPING OF DOGS**3.1 Dogs to be confined**

- (1) The owner or occupier of premises within the district on which a dog is kept shall—
- (a) ensure that the means exist on the premises for effectively confining the dog within the premises; and
 - (b) cause the portion of the premises on which the dog is kept to be fenced in a manner capable of confining the dog to that portion in accordance with the provisions of this local law.
- (2) Every part of a fence used to confine a dog shall be of a type, height and construction which, having regard to the breed, age, size and physical condition of the dog, shall be capable of preventing the dog, at all times from passing over, under or through it.
- (3) Where a gate forms part of fence, the gate shall—
- (a) be kept closed at all times except when the dog is not kept on the premises;
 - (b) be fitted with an effective self-closing mechanism and an effective self-latching mechanism attached to the inside of the gate; and
 - (c) be fitted with a mechanism which enables the gate to be locked.
- (4) Where an occupier fails to comply with subclause (1), he or she commits an offence.

Penalty: Where the dog is a dangerous dog, \$4,000; otherwise \$2,000.

3.2 Limitation on the number of dogs

- (1) This clause does not apply to premises which have been -
- (a) licensed under Part 4 as an approved kennel establishment; or
 - (b) granted an exemption under section 26(3) of the Act.
- (2) The limit on the number of dogs which may be kept on any premises is, for the purpose of section 26(4) of the Act -
- (a) if the premises are situated on a lot having an area of 4 hectares or more—6 dogs over the age of 3 months and the young of those dogs under that age; or
 - (b) if the premises are situated on any other lot—2 dogs over the age of 3 months and the young of those dogs under that age and a maximum of 3 dogs with an application.

PART 4 - APPROVED KENNEL ESTABLISHMENTS**4.1 Interpretation**

In this Part and in Schedule 2 -

licence means a licence to keep an approved kennel establishment on premises;

licensee means the holder of a licence; and

premises, in addition to the meaning given to it in section 3 of the Act, means the premises described in the application for a licence.

4.2 Application for licence for approved kennel establishment

An application for a licence must be made in the form of that in Schedule 2, and must be lodged with the local government together with -

- (a) a plan showing the details and specifications of all kennel and yards appurtenant thereto and showing the distances from the kennels to the boundaries of the land the subject of the application and all buildings on the land;
- (b) such other information reasonably required by the local government; and
- (c) the fee for the application for a licence referred to in clause 4.10(1).

4.3 Notice of proposed use

(1) A person seeking the issue of a license to keep an approved kennel establishment shall—

- (a) give notice of the proposed use of the land in writing to the owners and occupiers of all adjoining land and premises; and
- (b) advertise the intention to do so in a newspaper having circulation in the area at least 14 days before application is made with the local government.

(2) The notices in subclause (1) must specify that –

- (a) any written submissions as to the proposed use are to be lodged with the CEO within 14 days of the date the notice is given; and
- (b) the application and plans and specifications may be inspected at the offices of the local government.

(3) Where –

- (a) the notices given under subclause (1) do not clearly identify the premises; or
- (b) a notice given under subclause (1)(a) is of a size or in a location in the newspaper which, in the opinion of the local government, would fail to serve the purpose of notifying persons of the proposed use of the premises,

then the local government may refuse to determine the application for a licence until the notices or notice, as the case may be, is given in accordance with its directions.

4.4 Exemption from notice requirements

Where an application for a licence is made in respect of premises on which an approved kennel establishment is either a -

- (a) permitted use; or
- (b) use which the local government may approve subject to compliance with specified notice requirements,

under a town planning scheme, then the requirements of clauses 4.2(b), 4.3 and 4.5(a) do not apply in respect of the application for a licence.

4.5 When application can be determined

An application for a licence is not to be determined by the local government until -

- (a) the applicant has complied with clause 4.2;
- (b) the applicant submits proof that the notices referred to in clause 4.3(1) have been given in accordance with that clause; and
- (c) the local government has considered any written submissions received within the time specified in clause 4.3(2)(a) on the proposed use of the premises.

4.6 Determination of application

In determining an application for a licence, the local government is to have regard to –

- (a) the matters referred to in clause 4.7;
- (b) any written submissions received within the time specified in clause 4.3(2)(a) on the proposed use of the premises;
- (c) any economic or social benefits which may be derived by any person in the district if the application for a licence is approved;
- (d) the effect which the kennel establishment may have on the environment or amenity of the neighbourhood;
- (e) whether the approved kennel establishment will create a nuisance for the owners and occupiers of adjoining premises; and
- (f) whether or not the imposition of and compliance with appropriate conditions of a licence will mitigate any adverse effects of the approved kennel establishment identified in the preceding paragraphs.

4.7 Where application cannot be approved

The local government cannot approve an application for a licence where -

- (a) an approved kennel establishment cannot be permitted by the local government on the premises under a town planning scheme; or
- (b) an applicant for a licence or another person who will have the charge of the dogs will not reside on the premises, or, in the opinion of the local government, sufficiently close to the premises so as to control the dogs and so as to ensure their health and welfare.

4.8 Conditions of approval

- (1) The local government may approve an application for a licence subject to the conditions contained in Schedule 3 and to such other conditions as the local government considers appropriate.
- (2) In respect of a particular application for a licence, the local government may vary any of the conditions contained in Schedule 3.

4.9 Compliance with conditions of approval

A licensee who does not comply with the conditions of a licence commits an offence.

Penalty: Where a dog involved in the contravention is a dangerous dog, \$4,000 and a daily penalty of \$400; otherwise \$2,000 and a daily penalty of \$200.

4.10 Fees

- (1) On lodging an application for a licence, the applicant is to pay a fee to the local government.
- (2) On the issue or renewal of a licence, the licensee is to pay a fee to the local government.
- (3) On lodging an application for the transfer of a valid licence, the transferee is to pay a fee to the local government.
- (4) The fees referred to in subclauses (1) to (3) are to be imposed and determined by the local government under sections 6.16 to 6.19 of the *Local Government Act 1995*.

4.11 Form of licence

The licence is to be in the form determined by the local government and is to be issued to the licensee.

4.12 Period of licence

- (1) licence to keep an approved kennel establishment shall remain valid for a period of twelve (12) months from the date of issue thereof.
- (2) A licence is to be renewed if the fee referred to in clause 4.10(2) is paid to the local government prior to the expiry of the licence.
- (3) On the renewal of a licence the conditions of the licence at the time of its renewal continue to have effect.

4.13 Variation or cancellation of licence

- (1) The local government may vary the conditions of a licence.
- (2) The local government may cancel a licence –
 - (a) on the request of the licensee;
 - (b) following a breach of the Act, the Regulations or this local law; or
 - (c) if the licensee is not a fit and proper person.
- (3) The date a licence is cancelled is to be, in the case of –
 - (a) paragraph (a) of subclause (2), the date requested by the licensee; or
 - (b) paragraphs (b) and (c) of subclause (2), the date determined under section 27(6) of the Act.
- (4) If a licence is cancelled the fee paid for that licence is not refundable for the term of the licence that has not yet expired.

4.14 Transfer

- (1) An application for the transfer of a valid licence from the licensee to another person must be –
 - (a) made in the form determined by the local government;
 - (b) made by the transferee;
 - (c) made with the written consent of the licensee; and
 - (d) lodged with the local government together with –
 - (i) written evidence that a person will reside at or within reasonably close proximity to the premises the subject of the licence; and

- (ii) the fee for the application for the transfer of a licence referred to in clause 4.10(3).
- (2) The local government is not to determine an application for the transfer of a valid licence until the transferee has complied with subclause (1).
- (3) The local government may approve, whether or not subject to such conditions as it considers appropriate, or refuse to approve an application for the transfer of a valid licence.
- (4) Where the local government approves an application for the transfer of a valid licence, then on the date of approval, unless otherwise specified in the notice issued under clause 4.15(b), the transferee becomes the licensee of the licence for the purposes of this local law.

4.15 Notification

The local government is to give written notice to -

- (a) an applicant for a licence of the local government's decision on her or his application;
- (b) a transferee of the local government's decision on her or his application for the transfer of a valid licence;
- (c) a licensee of any variation made under clause 4.13(1);
- (d) a licensee when her or his licence is due for renewal and the manner in which it may be renewed;
- (e) a licensee when her or his licence is renewed;
- (f) a licensee of the cancellation of a licence under clause 4.13(2)(a); and
- (g) a licensee of the cancellation of a licence under paragraphs (b) or (c) of clause 4.13(2), which notice is to be given in accordance with section 27(6) of the Act.

4.16 Inspection of kennel

With the consent of the occupier, an authorised person may inspect an approved kennel establishment at any time.

PART 5 - MISCELLANEOUS**5.1 Offence to excrete**

- (1) A dog must not excrete on –
 - (a) any thoroughfare or other public place; or
 - (b) any land which is not a public place without the consent of the occupier.
- (2) Subject to subclause (3), if a dog excretes contrary to subclause (1), every person liable for the control of the dog at that time commits an offence.
- (3) The person liable for the control of the dog does not commit an offence against subclause (2) if any excreta is removed immediately by that person.
- (4) Notwithstanding clause 6.3, the maximum penalty for an offence under subclause (1) is \$1000.

PART 6 - ENFORCEMENT**6.1 Interpretation**

In this Part -

infringement notice means the notice referred to in clause 6.5; and

notice of withdrawal means the notice referred to in clause 6.8(1).

6.2 Offences

A person who fails to do anything required or directed to be done under this local law, or who does anything which under this local law that person is prohibited from doing, commits an offence.

6.3 General penalty

A person who commits an offence under this local law is liable, on conviction, to a penalty not exceeding \$5,000 and if the offence is of a continuing nature, to an additional penalty not exceeding \$100 for each day or part of the day during which the offence has continued.

6.4 Modified penalties

- (1) The offences contained in Schedule 1 are offences in relation to which a modified penalty may be imposed.
- (2) The amount appearing in the fourth column of Schedule 1 directly opposite an offence is the modified penalty payable in respect of that offence if—
 - (a) the dog is not a dangerous dog; or
 - (b) the dog is a dangerous dog, but an amount does not appear in the fourth column directly opposite that offence.

- (3) The amount appearing in the fifth column of Schedule 1 directly opposite an offence is the modified penalty payable in respect of that offence if the dog is a dangerous dog.

6.5 Issue of infringement notice

Where an authorised person has reason to believe that a person has committed an offence in respect of which a modified penalty may be imposed, he or she may issue to that person a notice in the form of Form 8 of the First Schedule of the Regulations.

6.6 Failure to pay modified penalty

Where a person who has received an infringement notice fails to pay the modified penalty within the time specified in the notice, or within such further time as may in any particular case be allowed by the CEO, he or she is deemed to have declined to have the offence dealt with by way of a modified penalty.

6.7 Payment of modified penalty

- (1) A person who has received an infringement notice may, within the time specified in that notice or within such further time as may in any particular case be allowed by the CEO, send or deliver to the local government the amount of the prescribed penalty, with or without a reply as to the circumstances giving rise to the offence, and the local government may thereupon—
- (a) appropriate that amount in satisfaction of the penalty and issue an acknowledgment; or
 - (b) withdraw the Infringement Notice and refund the amount so paid.
- (2) Where a person does not contest an allegation that the person committed an offence of the kind to which this clause applies, the production of an acknowledgment from the local government that the modified penalty has been paid to the local government is a defence to a charge of the offence in respect of which the modified penalty was paid.

6.8 Withdrawal of infringement notice

- (1) Whether or not the modified penalty has been paid, local government, or an authorised person may withdraw an infringement notice by sending a notice in the form of Form 9 of the First Schedule of the Regulations, any amount received by way of modified penalty must be refunded and any acknowledgment of the receipt of that amount must for the purposes of any proceedings in respect of the alleged offence be regarded as not having been issued.
- (2) A person authorised to issue an infringement notice under clause 6.5 cannot sign or send a notice of withdrawal.

6.9 Service

An infringement notice or a notice of withdrawal may be served on a person personally, or by leaving it at or posting it to her or his address as ascertained from her or him, or as recorded by the local government under the Act, or as ascertained from inquiries made by the local government.

Schedule 1 - Offences in respect of which modified penalty applies

(clause 6.4)

Item	Offence	Nature of offence	Modified penalty \$	Dangerous Dog Modified Penalty \$
1	3.1	Failing to provide means for effectively confining a dog	200	
2	4.9	Failing to comply with the conditions of a licence	200	
3	5.1(2)	Dog excreting in prohibited place	100	

Dated..... 20____

The Common Seal of the }
Town of Port Hedland }
 was affixed by authority of a }
 resolution of the Council in the }
 presence of: }

MAYOR

CHIEF EXECUTIVE OFFICER

Schedule 2 - Application for a licence for an approved kennel establishment

(clause 4.2)

I/we (full name)
 of (postal address)
 (telephone number)
 (facsimile number)
 (E-mail address)
 Apply for a licence/renewal for an approved kennel establishment at (address of premises)

For (number and breed of dogs)
 * (insert name of person) will be residing at the premises on and from
 (insert date)
 * (insert name of person) will be residing (sufficiently close to the premises
 so as to control the dogs and so as to ensure their health and welfare) at
 (insert address of residence)
 on and from (insert date).

Attached are -

- (a) a site plan of the premises showing the location of the kennels and yards and all other buildings and structures and fences;
- (b) plans and specifications of the kennel establishment;
- (c) copy of notice of proposed use to appear in newspaper;
- (d) copy of notice of proposed use to be given to adjoining premises;
- (e) written evidence that a person will reside -
 - (i) at the premises; or
 - (ii) sufficiently close to the premises so as to control the dogs and so as to ensure their health and welfare; and
- (f) if the person in item (e) is not the applicant, written evidence that the person is a person in charge of the dogs.

I confirm that I have read and agree to comply with the Code of Practice known as
, in the keeping of dogs at the proposed kennel
 establishment.

Signature of applicant

Date

* delete where inapplicable.

Note: a licence if issued will have effect for a period of 12 months – section 27.5 of the Dog Act.

OFFICE USE ONLY

Application fee paid on [insert date].

Schedule 3 - Conditions of a licence for an approved kennel establishment

(clause 4.8(1))

An application for a licence for an approved kennel establishment may be approved subject to the following conditions -

- (a) each kennel shall have a yard appurtenant thereto which is capable of retaining the dog within its confines;
- (b) each kennel and each yard must be at a distance of not less than -
 - (i) 10m from the front boundary of the premises and 10m from any other boundary of the premises;
 - (ii) 20m from any dwelling; and
 - (iii) 20m from any church, school room, hall, factory, dairy or premises where food is manufactured, prepared, packed or stored for human consumption;
- (c) each yard for a kennel must be kept securely fenced with a fence not less than two metre in height constructed of materials approved by the local government;
- (d) the minimum floor area for each kennel must be calculated at 2.5 times the length of the breed of dog (when it is fully grown), squared, times the number of dogs to be housed in the kennel and the length of the dog is to be determined by measuring from the base of the tail to the front of its shoulder;
- (e) the floor area of the yard attached to any kennel or group of kennels must be at least twice the floor area of the kennel or group of kennels to which it is attached;
- (f) the upper surface of the kennel floor must be –
 - (i) at least 100mm above the surface of the surrounding ground;
 - (ii) smooth so as to facilitate cleaning;
 - (iii) rigid;
 - (iv) durable;
 - (v) slip resistant;
 - (vi) resistant to corrosion;
 - (vii) non-toxic;
 - (viii) impervious;
 - (ix) free from cracks, crevices and other defects; and
 - (x) finished to a surface having a fall of not less than 1 in 100 to a spoon drain which in turn must lead to a suitably sized diameter sewerage pipe which must be properly laid, ventilated and trapped in accordance with the health requirements of the local government;
- (g) all kennel floor washing's shall pass through the drain and shall be disposed of in accordance with the requirements of the *Health (Miscellaneous Provisions) Act 1911*;
- (i) where a yard is to be floored, the floor must be constructed in the same manner as the floor of any kennel;
- (j) from the floor, the lowest internal height of a kennel must be at least two metres from the floor with an average inbuilt height of not less than 2100 mm;

- (k) the walls of each kennel must be constructed of concrete, brick, steel or timber framing sheeted internally and externally with galvanized iron or fibre cement sheeting or other durable material approved by the local government;
- (l) all gates shall be provided and fitted with proper catches or other means of securing or fastening such gate;
- (m) all external surfaces of each kennel must be kept in good condition;
- (n) the roof of each kennel must be constructed of impervious material;
- (o) all kennels and yards and drinking vessels must be maintained in a clean condition and must be cleaned and disinfected when so ordered by an authorised person or Environmental Health Officer;
- (p) all refuse, faeces and food waste must be disposed of daily in a manner approved by the authorised officer or Environmental Health Officer;
- (q) noise, odours, fleas, flies and other vectors of disease must be effectively controlled;
- (r) maintain the established in a clean, sanitary and tidy condition;
- (s) every approved kennel established shall be provided with reticulated water in the form of a supported stand pipe and hose for the hosing down of kennels and yards.
- (t) the licensee or the person nominated in the application for a licence, must, in accordance with the application for the licence, continue to reside -
 - (i) at the premises; or
 - (ii) in the opinion of the local government, sufficiently close to the premises so as to control the dogs, and to ensure their health and welfare.



Town of
Port Hedland

Local Planning Policy

LPP/11 Stormwater management

1.0 Citation

This is a Local Planning Policy prepared under Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015* (Regulations). This Policy may be cited as Local Planning Policy #11 *Stormwater management* (LPP/11).

2.0 Purpose

The purpose of this Policy is to assist developers, engineers, landowners and government to integrate suitable design measures into their own stormwater systems. The correct design and construction of appropriate systems will assist with reducing the damaging effects of heavy rainfall events on private and public property and the public drainage network.

A subdivision or development stormwater management plan is required at lodgement of a subdivision or development application to demonstrate in detail that all water matters within or impacting on the site will be appropriately managed.

The Explanatory Guidelines provide reasons for the development of this Policy, common issues and design solutions.

3.0 Objectives

Stormwater management systems should:

1. Mimic natural hydrological processes;
2. Enhance the water quality, prevent pollution, erosion and land degradation;
3. Be integrated within the built form (such as within landscaping areas, road reserves, public spaces and public open space) to enhance amenity;
4. Retain and increase vegetation throughout the landscape such as in carparks and in road reserves;
5. Be integrated early in the land and water planning process so that the necessary investigations are undertaken to inform decisions at each stage of land planning and ensure enough land is set aside for water management;
6. Promote disaster resilient design that protects public and private infrastructure and buildings from flooding and inundation during major rainfall events;
7. Prevent off-site impacts; and
8. Preserve efficient stormwater management during rainfall events.

4.0 Applications subject of this Policy

4.1 Application

This Policy applies to development, including works or land uses, where the stormwater cycle may be altered or affected, including but not limited to:

- Earthworks;
- Subdivisions;
- Modifications to existing stormwater systems;
- Landscaping, verge modifications or works within the road or drainage reserve;



- Government projects; and
- Industrial, commercial and residential development.

If the Policy is inconsistent with the *Town of Port Hedland Local Planning Scheme No. 7* (LPS7) and the Regulations, LPS7 and the Regulations prevail to the extent of any inconsistency.

This Policy is not intended to replace existing guidelines or policies of the state government, but be complimentary. The intent of this Policy is to assist with a consistent approach to stormwater management design in respect to the unique qualities of Hedland.

4.2 Exemptions

Even where works may be exempt from the need to obtain development approval, the Town may seek to influence the design of development or land uses to ensure the objectives of this Policy are achieved.

5.0 Application requirements

The Town will generally require the following information to support a stormwater management plan:

- Site survey showing existing development and ground levels;
- A plan to scale, showing the proposed development;
- Proposed grading of the site with contours;
- Proposed Finished Ground Levels (FGL) and Finished Floor Levels (FFL);
- Locations for stormwater infrastructure, including but not limited to: kerbing, pipes, silt traps, erosion control measures;
- Size (depth & diameter) and locations of all soakwells, infiltration basins and landscape areas;
- Locations and details of excess water discharge methods to the Town's drainage system;
- Details of proposed roof direction;
- Sealed and unsealed areas (and what they consist of);
- Identify any services or infrastructure on the site that require protection;
- Cross sections of infiltration basins and swales; and
- Information identified under State Planning Policy 2.9 Planning for Water Guidelines Table E.1

6.0 Policy provisions

This policy is intended to compliment the range of policies and guidelines that have been prepared by the State Government. These include, but are not limited to:

- State Planning Policy 2 Environment and Natural Resources (WAPC);
- State Planning Policy 2.9 Water Resources (WAPC);
- Better Urban Water Management and Guidance Notes (WAPC);
- Urban Water Management Plans – Guidelines for preparation and compliance with subdivision guidelines (DWER);
- Decision process for stormwater management in Western Australia (DWER);
- Stormwater management manual for Western Australia (DWER); and
- Local Government Guidelines for Subdivisional Development (WAPC).



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When dealing with stormwater issues, the Town will consider the above suite of documents. These will need to be satisfied where applicable.

Requirements that have been developed specifically for Hedland are contained within the following table. If one or more of the '*Issues/matters to be considered*' applies to your situation, you can use the '*Acceptable development provisions*' in the design of a stormwater management plan to gain approval.

Where you seek alternative design solutions, you will need to satisfy the '*Design principles*'. The Town will exercise its discretion in this case.



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Issues/matters to be considered	Design principles	Acceptable development provisions
All properties e.g. Vacant land, land containing development or uses, etc.	Material does not escape the property boundaries.	The surfaces of lots are stabilised to prevent erosion.
Subdivisions	- Subdivisions shall ensure that life, property and infrastructure are not put at risk of erosion or inundation. - Newly created lots do not become inundated. - Roads can serve as a back up drain when purpose built drains become inundated. - Lots are graded so as to avoid draining onto adjoining lots. - Stormwater discharge into the Town's drainage system to be at existing or below pre-development rates unless the developer upgrades the receiving public drainage system to handle the equivalent increase.	- Newly created lots achieve a FGL that are: - A minimum of 300mm above the 1% AEP; and - Not lower than the public drainage system, verge or road. - The surfaces of lots and all areas subject to earthworks are stabilised to prevent erosion. - Lots are graded so as to not drain onto adjoining lots.
New development Finished Ground Levels (FGL) and Finished Floor Levels (FFL)	- Development, assets and infrastructure will not be subject to inundation. - Life is not put at risk. - Pollution is avoided through separating sources from direct water contact.	- New development shall ensure that: - The FGL of yards, storage areas, car parks and driveways are a minimum of 300mm above the 1% AEP; - The FGL for potential sources of pollution (e.g. effluent disposal systems, refuelling stations,



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		fuel and/or waste storage areas) are a minimum of 500mm above the 1% AEP; – The FFL of non-habitable buildings are a minimum of 300mm above the 1% AEP; and – The FFL of habitable buildings (e.g. dwellings & offices) are a minimum of 500mm above the 1% AEP. • New development FFL do not sit lower than the public drainage system, verge or road.
Verges & landscaped areas	• Unsealed areas (e.g. garden beds) shall be designed to prevent loose material eroding. • Shall be designed to incorporate stormwater retention or detention.	• Rock mulch to be a minimum size of 20mm to a depth of 100mm. • All mulched areas to be retained with a kerb or other barrier. • The use of fines such as crakerdust is not supported unless it is cement stabilised and laid in a non-trafficable area. If within the verge, measures shall be incorporated to prevent vehicles from accessing.
Embankments for swales, roads, infiltration basins, etc.	• Embankments are protected from eroding.	• Embankments to be stabilised with: – Seeded (endemic species) coir/jute mesh/matting and reticulated (synthetic mesh not supported); – Ground stabilisation matting with aggregate infill; – Shotcrete or reinforced concrete batters; – Geolink or articulated interlocking concrete brick system;



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		– Concrete canvas; or – Cemented rock pitching with 150mm diameter rock.
Surface treatments for yards, storage areas, car parks, driveways, etc.	• Shall be designed to prevent stormwater from overflowing onto neighbouring properties. • Areas will not erode or cause sedimentation. • Designed to last the life of the development with minimal management (e.g. does not require cleaning out or regrading during or after a rainfall event).	• Surface treatments to consist of: – Ground stabilisation matting with aggregate infill; – Concrete; or – Asphalt, chipseal or bitumen seal. – 200mm barrier kerbing to all property boundaries, keyed into ground 100mm. • The FGL shall be graded to dedicated swales and drainage channels to avoid stormwater discharge over boundaries. • The use of fines (such as crackerdust or crusherdust) is not supported.
Areas used for servicing, repairs, vehicle wash down, refuelling and other activities that may result in contaminants such as oils, grease, solvents, acids, fuels, coolants and surfactants accumulating.	• Physical pollution control measures prevent fuel, oils and hydrocarbons from: – coming into contact with unsealed surfaces or stormwater; – leaving the property; and/or – entering the ground or groundwater.	• To be undertaken in weatherproof contained areas and on sealed concrete floors that prevent contaminants from entering the ground or groundwater. • Floors to be designed to drain to an internal collection sump and surrounded with an impervious perimeter bund. • Any stormwater to be diverted away from the floor and chemical or parts storage areas. • Refuelling areas to be roofed.



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		- Chemicals and waste products to be stored in weatherproof and contained areas. This is to prevent weathering of containers and to minimise the risk of contaminants from accidental spillage or ruptures entering the stormwater system or the environment. - All loading and unloading to be undertaken in contained areas. - Oil-water separators are used to remove remnant pollutants.
Infiltration measures and water conveyance	- Detention or retention as per the Town's Stormwater Design Guidelines contained in Appendix 1. - Water ponding does not exceed 72 hours.	- Detention or retention as per the Town's Stormwater Design Guidelines contained in Appendix 1. - Water ponding does not exceed 72 hours.
Swales, drainage channels or infiltration basins	- Can transport excess stormwater away from catchment areas to retention or detention areas and off site efficiently and effectively. - Embankments are designed in a way that will not be prone to erosion. - Designed to last the life of the development with minimal management (e.g. does not require cleaning out or regrading after a rainfall event). - Designed so that water ponding does not exceed 72 hours.	Base to be finished with: - Ground stabilisation matting with aggregate infill; - Loose stone/rock (e.g. river shingle, blue metal) with a minimum size of 50mm to a minimum depth of 150mm; - Seeded (endemic species) coir/jute mesh/matting and reticulated (synthetic mesh not supported); - Shotcrete or concrete; - Geolink or articulated interlocking concrete brick system; - Concrete canvas; or - Cemented rock pitching with 150mm diameter rock.



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Discharge points	• Can effectively dispose of excess water from the property. • Will not cause any erosion to receiving infrastructure (e.g. public swales). • Sediment does not leave the property. • Ties neatly into existing erosion control treatments.	• Cemented rock pitching with 150mm diameter rock. • Ground stabilisation matting with ballast size rock infill. • When discharging into the public swale network, the base and opposite side of the embankment protected with cemented rock pitching apron with 150mm diameter rock.
Setbacks of roofs to property boundaries	• Stormwater runoff from roofs is not directed onto neighbouring properties.	• Where pitched roofs direct stormwater to a boundary, they shall be setback minimum of 750mm. • Flat roofs are setback a minimum of 500mm from a boundary. • Nil setbacks for a parapet wall boxed gutter or where a skillion roof directs stormwater away from the boundary.



7.0 Consultation

The Town may conduct advertising to owners and occupiers of surrounding neighbouring properties where it believes that a proposed development does not meet the objectives of this Policy.

8.0 Definitions

Ground stabilisation matting

An interlocking mat that is filled with aggregate (to the manufacture's specification) and used to reinforce, stabilise, and protect grass and gravel surfaces. It retains aggregate in vertical cells and prevents horizontal movement. There are differing products that can be used for trafficable areas, porous paving, embankment stabilisation, tree root protection and landscaping.



Left, ground stabilisation matting being installed as a trafficable surface for commercial vehicle parking in Wedgefield. Right, ground stabilisation matting installed for a landscaped swale in Port Hedland.

- Appendix 1 – Stormwater Design Guidelines
- Appendix 2 – Stormwater Management Explanatory Guidelines

Relevant legislation	<i>Planning and Development Act 2005</i> <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> <i>Town of Port Hedland Local Planning Scheme No. 7</i>		
Delegated authority	Director Regulatory Services Manager Town Planning and Development Senior Planner		
Business unit	Planning & Development		
Directorate	Regulatory Services		
<i>Governance to complete this section</i>			
Version Control	Version No.	Resolution No.	Adoption date
Review frequency	2 Yearly		



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Appendix 1 - Stormwater Design Guidelines

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Stormwater Drainage Design Guidelines For Residential Developments



Stormwater Management at Residential Properties

Property owners have a statutory obligation under common law and the Local Government Act 1995 to prevent water from dripping or running from a property onto any other land and are not permitted to allow overflow onto neighbouring properties.

The Town of Port Hedland requires that stormwater within lot boundaries is to be retained on site, either through soakwells, drainage retention cells, landscaped gardens or other approved methods.

Retention of stormwater within the lot shall accommodate a minimum of a 1 in 5 year rainfall event (6 minute duration). Overflow storm water shall be directed towards the Town's existing drainage system.

It is recommended that sufficient fall is provided across the site to allow overflow (excess of the 1 in 5 year) towards the Town's drainage system. Stormwater discharge details can be obtained from TOPH Infrastructure Services.

If stormwater is to be discharged to a Town's stormwater manhole, a gross pollutant trap shall be installed. Refer Stormwater Drainage Connection Drawing No TOPH - 1.0 for connection details.

When soakwells or drainage retention basins are being constructed, excavation shall not undermine fencing, retaining walls and adjacent buildings on boundaries or footings to buildings within the property.

Soakwells located under driveways shall have trafficable lids, liners and bases.

Soakwell capacity:

The calculations provided below are a guide only based on rainfall conditions. Excessive storm conditions may cause overflow depending on soil types.

SIZE	CAPACITY	Area in Square Meter per Soakwell For	
		1 in 5 Year Storm Intensity 152 mm/hr	1 in 10 Year Storm Intensity 182 mm/hr
1.2m dia x 0.9m deep	1.00 m3	Inadequate	Inadequate
1.2m dia x 1.2m deep	1.36 m3	1 per 100 m2	Inadequate
1.8m dia x 0.9m deep	2.29 m3	1 per 175 m2	1 per 140 m2
1.8m dia x 1.2m deep	3.05 m3	1 per 230 m2	1 per 180 m2
1.8m dia x 1.8m deep	4.58 m3	1 per 350 m2	1 per 290 m2

Stormwater Drainage Design Guidelines For Commercial/ Industrial/Grouped and Multiple Dwellings Developments



(Development Applications will be assessed on a case by case basis).

Property owners have a statutory obligation under common law and the Local Government Act 1995 to prevent water from dripping or running from a property onto any other land and are not permitted to allow overflow onto neighbouring properties.

All stormwater drainage designs and calculations shall be carried out and certified by a qualified person experienced in hydrologic and hydraulic design. It is a requirement that storm water is retained on site to accommodate a minimum of a 1 in 5 year rainfall event (6 minute duration). Overflow storm water (excess of the 1:5 ARI event) must be directed towards the Town's drainage system.

All stormwater drainage related plans submitted to the Town of Port Hedland, must include a site plan indicating the following drainage details:

- Existing ground levels or contours of the subject property and adjoining land.
- Proposed levels of paved or concrete impervious areas.
- Details of proposed roof and pavement drainage disposal systems.
- Size (depth & diameter) and locations of all soak-wells, retention basins, or landscape garden areas.
- Locations and details of excess water discharge methods towards the Town's drainage system.

Factors such as soil conditions, water table depth and capacity for storm events need to be taken into account by the appointed professional engineer.

The designer shall ensure

- Appropriate methods for discharging of excess stormwater away from habitat areas.
- Floor level of all buildings shall be 500 mm above the 100 year flood level and all non-habitable areas shall be minimum of 300mm above the 100 year flood level to ensure adequate flood protection.

Owner shall install sufficient infrastructure to direct overflow stormwater to the Town's drainage system during a major rainfall event.

Soakwell capacity: The calculations provided are a guide only based on rainfall conditions.

SIZE	CAPACITY	Area in Square m per Soakwell For	
		1 in 5 Year Storm Intensity 152 mm/hr	1 in 10 Year Storm Intensity 182 mm/hr
1.2m dia x 0.9m deep	1.00 m3	Inadequate	Inadequate
1.2m dia x 1.2m deep	1.36 m3	1 per 100 m2	Inadequate

Stormwater Drainage Design Guidelines For Commercial/ Industrial/Grouped and Multiple Dwellings Developments



1.8m dia x0.9m deep	2.29 m3	1 per 175 m2	1 per 140 m2
1.8m dia x1.2m deep	3.05 m3	1 per 230 m2	1 per 180 m2
1.8m dia x1.8m deep	4.58 m3	1 per 350 m2	1 per 290 m2

Soakwells are generally not suitable for sites with silty sand and clay content as such sites do not allow water to be effectively dispersed. Effective stormwater disposal in these areas will generally require interconnected sumps directing flow to the Town's drainage swales.

Stormwater treatment facilities, in the form of petrol oil traps or sediment traps, shall be provided where appropriate. Any areas where piped drainage is used to discharge stormwater to the Town's drainage system shall have a gross pollutant trap installed.

Refer Drawing No TOPH -1.0

Refer Drawing No TOPH- 2.0 for stormwater connection details via open channel.

STORMWATER DRAINAGE DESIGN GUIDELINES FOR SUBDIVISIONS



General

Stormwater drainage systems are required to provide for effective disposal of stormwater and all drainage designs shall comply with appropriate industry design standards such as:

- *Australian Rainfall and Runoff*, the Institution of Engineers, Australia, 1977.
- *Gross Pollutant Trap Guidelines*, Department of the Environment, Land & Planning, Department of Urban Services, April 1992.
- *Stormwater Drainage Design in Small Urban Catchments: a handbook for Australian practice*, Australian Road Research Board, Special Report No. 34, Argue J.
- *Local Government Guidelines for Subdivisional Development* October 2017.

Developers are required to submit stormwater management plans to the Town of Port Hedland including the followings.

1. Detailed stormwater management design including the location and design of swales, integrating major and minor flood management capability, landscape plants for the swales as related to stormwater function, specific details of local geotechnical investigations, local climate conditions and their impact on stormwater design.
2. Detail measures to reduce velocity of stormwater discharge to prevent erosion and sediment transportation.
3. Management of sub-divisional works (stabilising soil, dust, erosion, sediment)

All stormwater drainage designs and calculations shall be carried out by a qualified person experienced in hydrologic and hydraulic design.

The objectives of the stormwater management approach are as follows

Small Rainfall Events

Stormwater runoff within the first 6 minutes, up to 15mm rainfall from impervious areas should be retained/detained on-site. Retention areas to be designed to prevent rainfall runoff into receiving water bodies by holding it in a retention storage area. Managing stormwater from a small rainfall event can be done by Implementing one or more of the following structures/systems.

1. Vegetated verge and median swales within the road reserve or abutting POS area
2. Underground infiltration trenches, infiltration cells, soakwells and porous base catchpits.
3. Pervious paving.
4. Tree pits.
5. Biofilters.

STORMWATER DRAINAGE DESIGN GUIDELINES FOR SUBDIVISIONS



Minor Rainfall Events

Developers are expected construct sufficient infrastructure to manage runoff and discharge stormwater to designated drainage compounds. Scour protection at culvert, pipe system and outlets shall be constructed in accordance with Town of Port Hedland Stormwater Disposal Specifications. Refer Drawing No TOPH 1.0 and TOPH 2.0

Major rainfall event

Developers to provide a detail design showing flood levels, peak flow rates and flood storage volumes. Developer shall mitigate breeding of disease vector and nuisance insects by designing and maintaining stormwater management systems to contain no standing water for more than 72 hours. Finish ground level of the Lots shall be above 100 year flood level.

Recommendations

Open drains and swales shall be designed unless otherwise specified by the Technical Services Unit. The designer shall meet the requirements in current Australian Standards in drainage network designs using a recurrence interval of 5 years except in the case of arterial drains and compensating basins where a recurrence interval of 100 years.

Additionally, the designer shall provide for the adequate discharge of flood flows between the intervals mentioned above and in order that the floor level of all buildings shall be 500 mm above the 100 year flood level and all non-habitable areas shall be minimum of 300mm above the 100 year flood level to ensure adequate flood protection during the cyclonic climate conditions.

It is the responsibility of the Consulting Engineer to examine the total catchment area of which a particular subdivision may form a part, to ensure that any arterial drainage that may pass through the particular subdivision is capable of carrying the ultimate design flow from the upstream catchment. If the capacity of the existing downstream catchment is inadequate to handle the design run-off, the surplus water either be retain within the subdivision in an approved manner or existing downstream drainage catchment shall be upgraded to accommodate additional discharge from the proposed Lots.

Creating drainage low points adjacent to residential properties will not be approved and designers shall ensure that there are overflow surface runoff routes to parks or other drainage basins which will mitigate localised flooding.

A Stormwater Drainage Management Plan will be required for each subdivision.

STORMWATER DRAINAGE DESIGN GUIDELINES FOR SUBDIVISIONS



Drainage Easement

Under common law and the Local Government Act 1995, it is not permitted to allow overflow onto neighbouring properties. In inevitable cases where stormwater is discharged onto private land at downstream of a subdivision or development, arrangements shall be made by the subdivider with the owner(s) of the downstream land to provide an easement in favour of Town of Port Hedland over the route of the drain and to construct and / or improve the drainage outlet to the requirements of the Technical Services unit.

Stormwater Drainage (box culvert/pipe)

- The size of the stormwater pipes/box culverts at the crossovers, verge and roads shall be obtained from the TOPH Technical Services.
- Box culverts shall be installed under all road pavements.
- Reinforced concrete pipes or box culverts in classes appropriate to loadings and cover heights shall be installed at crossovers.
- The velocity in pipes shall be limited to the range 0.8 m/sec-1.2 m/sec. The possibility of a scour shall be considered at outfalls in soil classed clayey sands and scour protection steps to be taken to eliminate it where it may occur.
- Manholes / soak wells shall be provided at each change in direction and at a maximum spacing of 90 metres. Step irons shall be constructed for all pits and manholes where the difference in levels between the base and the surface level exceeds 1.0 metre.

All outlets to pipe/box culvert drainage systems (and inlets in the case of open ended culverts) shall have concrete headwalls with concrete aprons, and shall have anti-scour cemented rock bedding for a minimum distance of 2.0m beyond the edge of aprons and 500mm on sides.

All trenches for pipes laid under road pavements shall be backfilled to the pavement subgrade surface with compacted cement stabilised sand or road base course material. The material shall be placed in even layers not exceeding 225mm in thickness and each layer shall be compacted with a minimum of four (4) passes of a vibratory plate compactor having a minimum static mass of 50kg. Care shall be taken to ensure that the material fills all voids under the haunches and that no damage occurs to the pipe whilst compacting material next to and immediately over the pipe. The cement stabilised sand shall preferably be supplied from a central batch mixing plant.

Any areas where piped drainage is used to discharge stormwater to Town's drainage system shall be installed with gross pollutant traps, a structure designed to intercept and retain sediment transported by water flow. (Refer Drawing No TOPH1.0)

STORMWATER DRAINAGE DESIGN GUIDELINES FOR SUBDIVISIONS



Crossovers at Open Drains

Piped culvert cross-overs are required at the entrance of the new properties, crossing over an open drain to meet the requirements of a subdivision being drained and filled to the satisfaction of the Town of Port Hedland. All culverts shall have appropriate size concrete headwalls, reinforced concrete pipes and open drains with scour protection as per Town of Port Hedland Crossover Policy 9/005. Subdividers shall design culverts required at the proposed crossovers over open drains and submit the final designs to the Town of Port Hedland.

Swales and Drain Batters

Swales located within road verges or within footpaths must consider the standard location for services (such as sewers and underground electricity). In general, a swale should not be in the line of other services.

The most important design consideration for a swale is the longitudinal slope. A flow of less than 1.0 metres/second for the 100 year ARI is recommended to avoid scouring. Swales and buffer strips can use a variety of vegetation types. Vegetated swales shall be planted with local native plant species to enhance biodiversity, reduce the need for watering and reduce the spread of weed species to receiving environments via runoff.

Maximum side slopes of unfenced open drains/swales shall be 1 in 6 and 1.0 m wide base. Flow rates in open drains shall be controlled by engineering controls if surface flows will exceed 1m/s. In areas where soils are subject to scouring and drains shall be lined with suitable type of hessian matting to prevent scouring on banks and bases of the swales. Cement mortared stone pitching shall be provided in open drains at the junctions and bends greater than 22.5 degrees.

Table drains at un-kerbed roads shall be sized so that the top water level in a drain does not rise to within 200mm of the edge of the shoulder for the design recurrence interval flow.

Stone Pitching

Stone Pitching shall consist of sound durable rock not less than 100mm thick, properly bedded on approved loam or sand and mortared to present a uniform surface. The exposed surface of each stone or block shall be approximately flat and not less than 0.05 square metres in area. Spaces between adjacent stones or blocks shall not exceed 20mm in width.

Where road pavements are designed for direct stormwater runoff to adjacent swales, kerb openings shall be located at low points of road pavements and cemented stone pitched

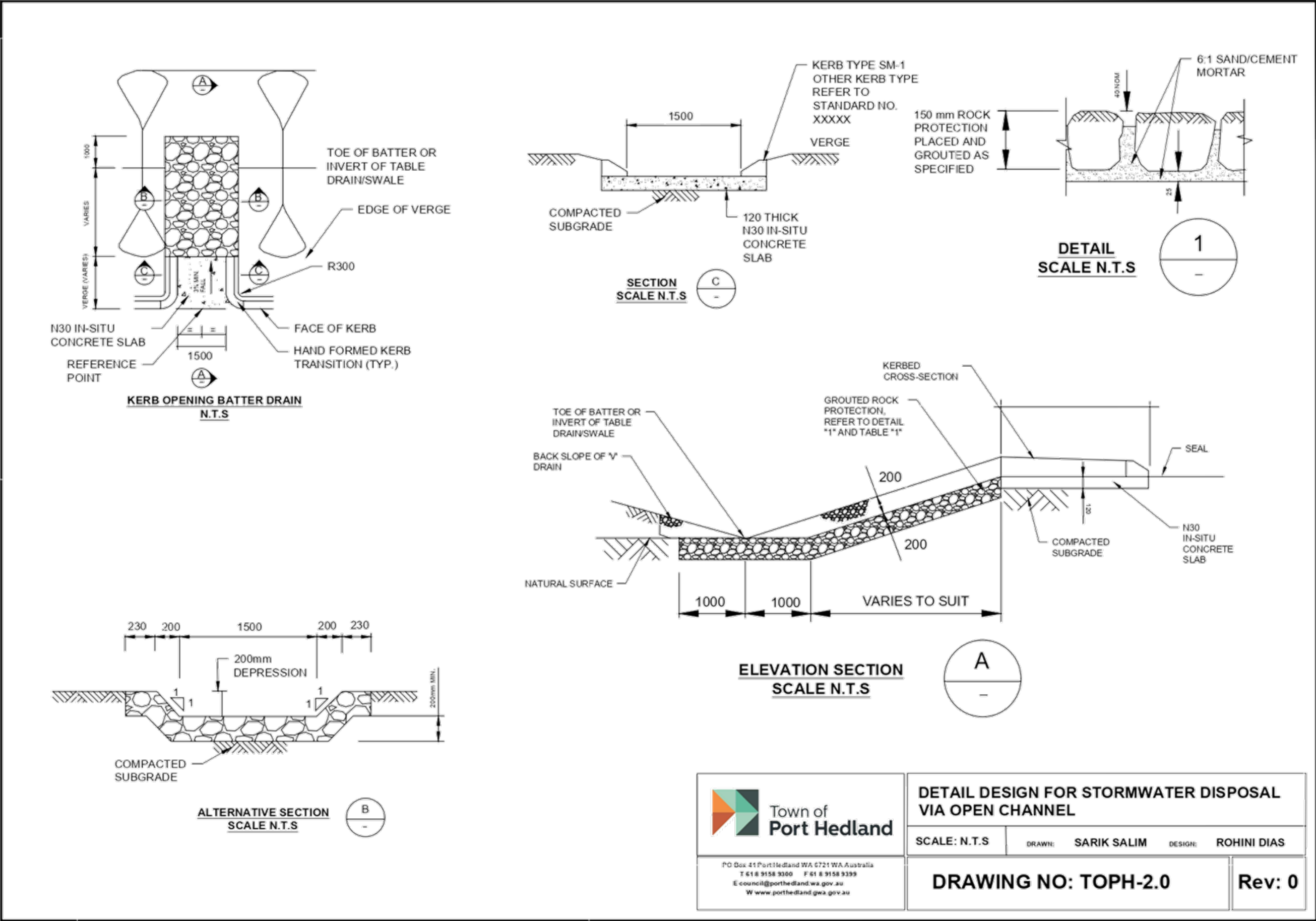
STORMWATER DRAINAGE DESIGN GUIDELINES FOR SUBDIVISIONS

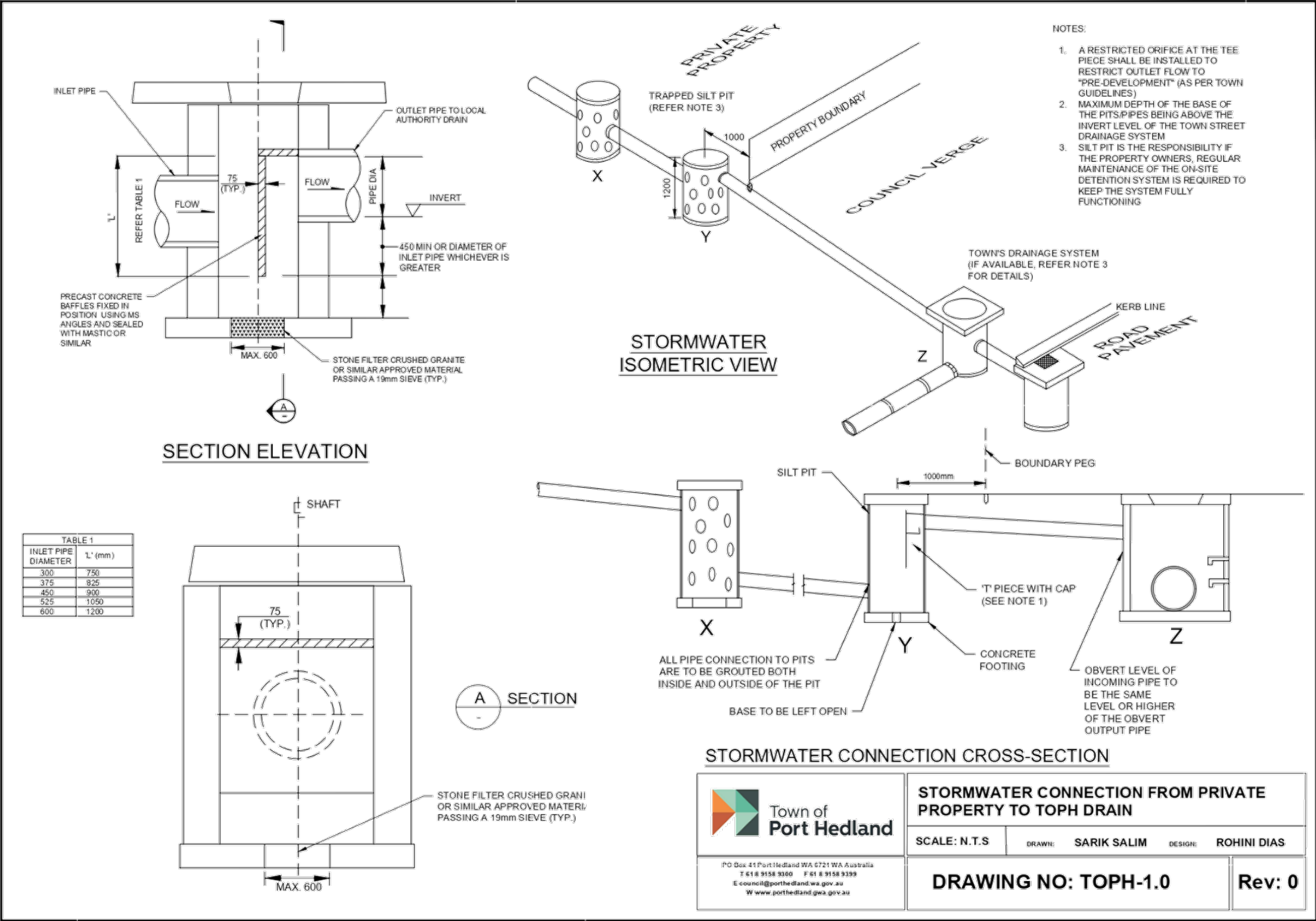


stormwater spoon drains shall be installed in accordance with the Drawing TOPH 2.0. Angle of the kerb openings shall be designed to direct stormwater flow towards the swale.

Sumps

Sumps having side slopes steeper than 1:6 and a maximum depth of 6.0m shall be fenced with no public access.





Appendix 2 - Stormwater management
Explanatory Guidelines

These guidelines supplement LPP/11 Stormwater management and are to be read in conjunction with the Policy.





Purpose

The purpose of these guidelines is to explain the reasons for this Policy, common issues and design solutions.

Reasons for this Policy

Port Hedland has a semi-arid climate with a tropical savannah influence. The annual average rainfall of 319mm occurs almost wholly between December and June. This is largely influenced by tropical lows and cyclones. These rainfall events often produce the Town's total annual rainfall within a concentrated period of time, often only a few days. For example, Cyclone Veronica delivered 355mm in three days and the highest daily total has been recorded as 387mm.

Much of the soil within Wedgefield, Kingsford Smith and South Hedland consists of collapsible silty sand or clayey sand known as 'Pindan'. These soils are poor draining and can become saturated easily. The high salt content and composition give Pindan its dispersive nature and has a strong tendency to erode once saturated.

Water erosion is a significant problem with pindan soils because of our intense rainfall events. Pindan soil is especially vulnerable to tunnel and gully erosion and can occur even where slopes are less than one percent.



Figure 1: An example of gully erosion in Kingsford Smith



An example of tunnel erosion around the concrete lids in Kingsford Smith

Issues

The rainfall events coupled with poor draining soils and an inadequate design of stormwater systems often results in:

- Stormwater overflowing onto neighbouring sites. This inundates adjoining properties and can lead to flooding.
- Yards and verges eroding onto neighbouring land. This material clogs up the private and public drainage network.
- On-site stormwater systems, such as drains, becoming clogged. This can flood a property and result in a house or business becoming water damaged.
- The public drainage and road network silting up. Roads become flooded and are unsafe to use and access to businesses or houses can be cut off.
- Businesses and local government facing large clean-up costs with additional resources being spent on repairs.

Some examples of common issues are shown in the following pages.



Figure 2: Yards have eroded onto neighbouring land from inadequate use of materials for surface treatments (fines - cracker dust), incorrect grading and no infiltration measures (left Kingsford Smith, right Wedgefield).



Figure 3: Verges and yards consisting of fines, such as cracker dust, are highly prone to erosion (left Port Hedland, right Kingsford Smith).



Figure 4: A public drain that has become blocked from eroded pindan (Kingsford Smith).



Figure 5: Silt from private property has entered a public drain, will reduce its effectiveness and require cleaning out (Kingsford Smith).

Design solutions

Solutions for resilient design are varied and will depend on a case-by-case basis. There are plenty of examples in Hedland where good designs have ensured that a site drains effectively and maintains its integrity during heavy rainfall events. Some of the benefits of good design include:

- Little to no clean up or maintenance. This saves money and resources in the long term.
- A business can be up and running much faster after a significant rainfall event. This minimises loss of income and ensures competitiveness.
- Houses and businesses are not made uninhabitable. People or businesses are not displaced.
- The damage to public infrastructure (drains and roads) is avoided or significantly reduced. This means reduced maintenance costs to the Town and less pressure on operating costs and rates.

The following photos are provided to show examples of design treatments included in this Policy.

Verges



Figure 6: Verges that have been installed with 20-50mm river shingle or blue metal and to a depth of 100mm after experiencing 290mm of rain over three days (South Hedland)

Yards and car parks



Figure 7: Top, a yard that is sealed, kerbed and graded inwards (Kingsford Smith). Bottom left, a car park finished with ground stabilisation matting and an 8mm aggregate after experiencing 290mm of rain over three days (Port Hedland).

Swales & discharge points



Figure 8: A vegetated swale (left) and cemented rock pitched discharge point (right). These have held their form, transported water away efficiently and do not require cleaning out or regrading despite 290mm of rain over three days (South Hedland).

Erosion, flooding and sedimentation are the main issues that occur from poorly designed and constructed developments and subdivisions. This Policy aims to ensure that proven stormwater treatments are incorporated into a design to ensure that future development is resilient to heavy rainfall events.



Figure 9: A swale and discharge point protected with a mixture of ground stabilisation matting, landscaping, cemented rock pitching and larger stones (Port Hedland)



Figure 10: Left, a detention basin that captures this roof's runoff prior to discharging excess water into the public drainage system. Right, the discharge point into the public drainage system (South Hedland)

The following pages contain an example of a stormwater management plan with different design solutions incorporated into it.



Attachment 2 – Schedule of submissions and ToPH responses

Submitter and policy matter	Comment/issue raised	ToPH response
Department of Planning, Lands and Heritage Overall policy Consistency with State Planning framework	The proposed local planning policy is generally consistent with the current State planning framework. LPP/11 does not propose to amend or replace deemed to comply provisions of the R-Codes, as such approval by the Western Australian Planning Commission is not required. The Town is advised that State Planning Policy 2.9 - Water Resources and its associated guidelines are currently being reviewed. A draft will be released for public comment in the near future. The Town may wish to wait for these documents to be made public prior to proceeding with LPP/11 to ensure that there are no conflicts.	Noted. LPP11 has been updated where applicable to ensure consistency with the recently released draft of the State Planning Policy.
Department of Water and Environmental Regulation Objectives and outcomes	We suggest reviewing and referencing the following guidelines (and using some of the objectives and outcomes listed) to ensure a clear and consistent approach to storm water management for the Town of Port Hedland. • Better Urban Water Management 2008 • Better Urban Water Management Guidance Notes • Stormwater Management Manual for Western Australia	The objectives and policy application has been updated consistent with draft State Planning Policy 2.9 which incorporate the guidelines referenced. The policy provisions have also been modified to reference the need to satisfy these guidelines.

	Decision process for stormwater management in Western Australia	
Development WA 1% AEP flood level	Based on the Wedgefield project the 1% AEP level was disputed amongst conflicting reports. Confirmation on accepted calculation method would assist in confusion between consultants and limit debate between Developers and the Town and WAPC. Regarding the levels within the Wedgefield TDA, it is our understanding that the experts couldn't agree on what the flood levels are likely to be. Modelling exercises and reports by multiple different consultants have not reached consensus, so the WAPC ended up mandated that lots must be filled to at least RL 6.0m and that future building must have a floor level of at least RL 6.3m. DevWA advise purchasers that their lots are not warranted to be free of flooding risk. Refer section 3.17 of the DevWA design guidelines for Wedgefield Light Industrial Area (LIA 3). The suggestion is that anything below RL 7.5m could be at risk of inundation.	The crux of the concern relates to calculating the flood levels. This policy does not seek to influence how flood levels are determined. This technical input is determined by the Department of Water and Environmental Regulation, in consultation with the Department of Planning, Lands and Heritage and the <i>Australian rainfall and runoff: a guide to flood estimation</i>. This policy seeks to establish/clarify the FGL and FFL clearances that should be designed to.
Stormwater discharge into the Town's drainage system to be at existing or below pre-development rates	This was not done on the Wedgefield project due to size of lots this would not be feasible. Consider reduced criteria for industrial lots. However, it could be argued that this project is not directly discharging into the towns drainage system as it outlets to the Ocean. This comment is most likely more applicable to	This is a standard water quantity management principle and criteria under the WAPC's <i>Better Urban Water Management</i> (pg 3). This is to ensure that the public drainage network does not become overloaded. The design principle has been updated to clarify that this may be varied should the developer upgrade the receiving public drainage

	residential areas and smaller catchments	system to handle the equivalent increase. In the case of Wedgefield, an Urban Water Management Plan is required and prepared at each stage. This has identified upgrading measures required for the public drainage network and DevelopmentWA has undertaken the drainage upgrades.
The FGL of yards, storage areas, carparks and driveways are a minimum of 300mm above the 1% AEP	Whilst it is preferable in terms of stormwater management for the entire area of a private allotment to be at least 300mm above the 1% AEP flood level, consider reduction in specification for industrial areas where larger lot sized would result in excessive cost for import fill. Clarify if the land raising works to minimum earthworks are required at land development stage or if levels can be left at the 1% AEP level to allow for future pavement construction. There is conflict in policy between subdivider and Developer of lot – with both the Finished Ground Level (FGL) of subdivider having to be 300mm above 100 year level and also the Finished Floor Level (FFL) of the Lot Developer having to be 300mm above 100 year level – this is not practical when lots sizes are in the hectares and there is limited fill available.	The proposed FGL level clearance of 300mm is consistent with the established principles to protect life, property and infrastructure from major flood events. This is set by the DWER and DPLH. This provision will ensure that newly created lots are development ready.
Areas will not erode or cause sedimentation	This appears to apply to Developments on land already subdivided based on description – ie hardstand areas. Erosion always likely to	Whilst mainly geared towards development, this design principle is to apply to any activities which may alter the stormwater system and result in erosion. For example,

	occur in some format in land subdivision.	should there be an unsealed yard with poor draining soils at high risk of erosion (associated with subdivision works), adjacent to a public drain and there is an unacceptable risk that it may erode material and cause a blockage, the Town would seek to apply this principle.
Water ponding in excess of 72 hours does not occur	Contrary to Town of Port Hedland Stormwater guidelines – Developer shall mitigate breeding of disease vector and nuisance insects by designing and maintaining stormwater management system to contain no standing water for more than 96 hours. Given mosquito larvae take at least 5 days to hatch, the 96 hour timeframe seems appropriate. Either way, this would need to be consistent between 2 documents.	Relocated to 'infiltration measures and water conveyance'. The 72 hours is based on advice from the Town's Environmental Health Services, who have advised that local climatic conditions, in conjunction with the environment, result in faster development rates for mosquitos. The prevalent diseases also pose a high risk to humans. The Town's stormwater guidelines have been updated to be consistent with this.
The FGL shall be graded to dedicated swales and drainage channels to avoid stormwater discharge over boundaries	This may not always be practical on larger industrial lot areas due to excess filling requirements across lots. Consider reviewing this requirement for Industrial Development. This can be addressed at Development Application stage and possibly worded such that a subdivision stage this should be the aim but at DA stage it is a requirement.	If the Town considers that this would be unnecessary or unwarranted, discretion may be applied. So long as the design principle is applied, preventing stormwater from overflowing onto neighbouring properties. This could include a physical barrier on boundaries, such as a retaining wall or kerbing. Subdivisions should not create lots that push stormwater from one property onto another. Each property should be responsible for managing their own excess water, not others. This is a standard stormwater principle set by the DWER and DPLH.
Swales, drainage channels or infiltration basins	They seem to want all new drains to be fully lined (including a layer of stone	Correct. The public drainage infrastructure should be designed and constructed in a

	across the base of the channel) irrespective of flow velocities or other considerations, and yet I suspect they will have no budget or plans to retrofit their existing drainage network. Where those existing drains sit upstream of new drains, sediment and other material will simply wash down into the lined drains.	way that does not require frequent maintenance and costly repairs after a rainfall event. This same principle is applied to other subdivision infrastructure, such as roads. The Town has embarked on a public drainage upgrade within Kingsford Smith. To-date, the drains along Altitude Avenue and Flynn Place have been shotcreted and more upgrades are planned. To retrospectively upgrade the drains at a later stage has significant cost implications on the Town.
Swales, drainage channels or infiltration basins; Base shall be finished with; seeded (endemic species) coir/jute mesh/matting and reticulated (synthetic mesh not supported)	Irrigation of drainage channel where vegetation is the adopted stabilisation treatment is not feasible	No evidence has been provided to support this claim.
General	DevWA does issue Design Guidelines for its projects, informing purchasers of what they will have to do in developing an allotment. This includes details on internal stormwater management and landscaping buffers etc. This may mean they should also look at additional items addressing the proposed recommendations for the 'built form' or simply referencing this Policy.	Correct.
Standard Drawings	The City has Stormwater Drainage Guidelines currently which require 1 in 6 side slopes to open drains which has not been achieved nor is practical in the industrial areas given significant flow volumes that are accommodated. The new Policy does not reference these guidelines directly and therefore may be	The slopes for drains and embankments are considered on a case-by-case basis. Of more importance is the design to ensure that erosion of the embankments does not occur. If a design is presented to the Town that alleviates concerns relating to erosion, the Town may consider a variation to

	substituting these Guidelines, in which case the sample drawings at the rear of the Policy should also reflect the open drain grades to be constructed to or any fencing requirements. As per item 7, we believe an option for unlined open drains should be still allowed and this should be included in these guidelines.	this. The design principle is still applicable, that being that drains should be designed so as to not erode and lose effectiveness.
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**LPP/07 COASTAL PLANNING****1.0 Citation**

This is a Local Planning Policy prepared under Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015* (Regulations). This Policy may be cited as *Local Planning Policy 07 – Coastal Planning* (LPP/07).

2.0 Purpose

The purpose of this Policy is to outline the Town's consideration of land identified as being at risk from coastal inundation and coastal erosion.

3.0 Objectives

The objectives of the Policy are:

- 3.1 To avoid inappropriate land use and development in areas identified as being at risk from coastal erosion and inundation.
- 3.2 To ensure that all planning proposals consider coastal erosion and inundation within the 100-year coastal planning horizon.
- 3.3 To disclose to those likely to be affected, where a coastal hazard risk has been identified or where development is subject to a limited approval.
- 3.4 To ensure land in the coastal zone is continuously provided for coastal foreshore management, public access, recreation and conservation.
- 3.5 To ensure public safety and reduce risk associated with coastal erosion and inundation.
- 3.6 To establish parameters for exempting development that does not increase risk associated with coastal erosion and inundation.

4.0 Applications subject of this Policy**4.1 Application**

- (a) This Policy applies to all land identified by the Town as being subject to coastal hazard risk, as depicted by the [Policy Area Boundary](#) in Figure 1 and Appendix 1 – Coastal Policy Maps.
- (b) The coastal hazard risks applicable to Port Hedland over the next 100 years are identified in the *Port Hedland Townsite Coastal Hazard Risk Management and Adaptation Plan* ([CHRMAP](#)) prepared in accordance with *State Planning Policy 2.6 - Coastal Planning Policy* (SPP2.6). The [CHRMAP](#) builds on the *Coastal Vulnerability Report* (2011) that identified long-term coastal erosion and coastal inundation hazards for the Port Hedland townsite.



- (c) Where the Town is agreeable that a site-specific study or report has demonstrated a reduction in the identified coastal hazard risk (as prescribed through the adoption of this policy), the Town may apply discretion in its consideration of the planning proposal.

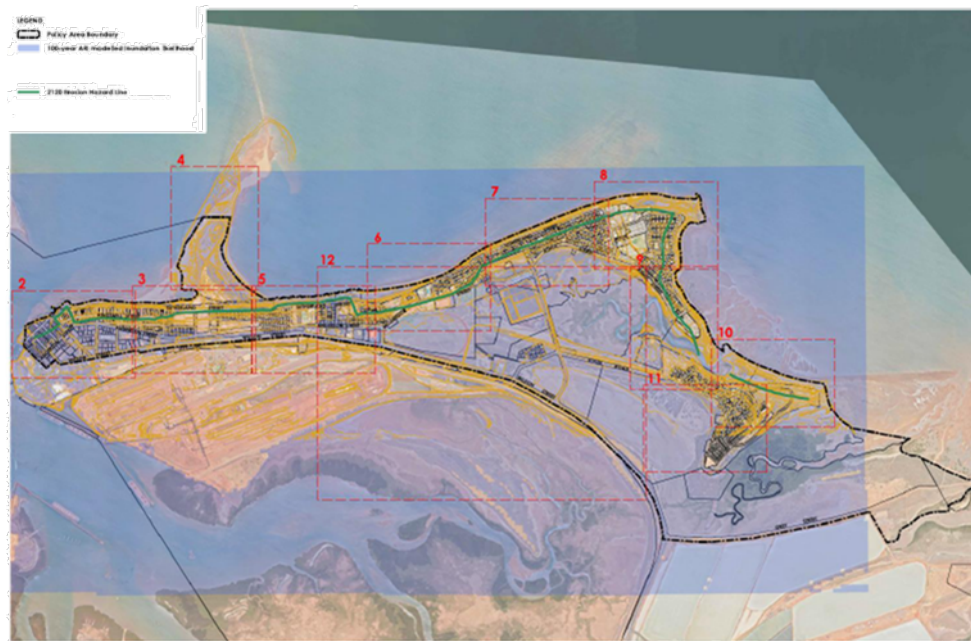


Figure 1 – [Policy Area Boundary](#)

- (d) If the Policy is inconsistent with the *Town of Port Hedland Local Planning Scheme No. 7* (LPS7) and the Regulations, LPS7 and the Regulations prevail to the extent of any inconsistency. It does not bind the Council of the Town of Port Hedland ('the Council').

4.2 Exemptions

- (a) The following development is exempt from the requirement to obtain development approval, unless required by any scheme provision or regulation:
- i. Development located landward of the [2120 Erosion Hazard Line](#) and proposed outside of the mapped extent of the 100-year [ARI](#) modelled inundation likelihood and any site-specific coastal study that the local government has endorsed.
 - ii. Temporary or non-permanent structures not used for human habitation.
 - iii. Change of use application that does not involve works and is not considered an intensification of development or land use.
 - iv. Where the Town considers the development as [minor development](#).
 - v. Coastal structures identified in SPP2.6 as variations (e.g. Public infrastructure needed for safety, public recreation facilities with a finite lifespan, coastal



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dependent infrastructure that is easily relocatable such as fencing, signage, ramps, stairs, paths and the like).

It is not intended for this Policy to be applied retrospectively to [existing development](#), except where development applications are made to vary existing development approvals, and the Town does not consider these to be minor.

5.0 Submission requirements

- 5.1 The Town may require development applications to be supported by studies and documentation provided at the proponents cost, including but not limited to: site feature survey, geotechnical stability of the land, reports demonstrating adequate coastal hazard risk management and adaptation planning, an emergency management plan, and any other study identified and to the satisfaction of the Town.

6.0 Policy provisions

6.1 Strategic Planning Proposals

- (a) [Strategic Planning Proposals](#) shall reflect and implement the recommendations as identified in the endorsed [CHRMAP](#).
- (b) Future urban development shall plan for and manage the coastal hazard risk for the development's lifespan / timeframe in accordance with SPP2.6.
- (c) Structure plans within coastal areas should consider the provision of appropriate coastal foreshore reserves to be met at all stages of development.

6.2 Subdivision

- (a) No additional lots zoned for [permanent development](#) shall be created through subdivision seaward of the [2120 Erosion Hazard Line](#) (refer to Appendix 1 – Coastal Policy Map).
- (b) Subdivision design shall reflect and implement the recommendations as identified in the [CHRMAP](#).
- (c) Where existing and proposed lot(s) within a subdivision plan are located within the mapped extent of identified coastal hazards, including 100-year [ARI](#) modelled inundation likelihood, [2120 Erosion Hazard Line](#) and any development-specific coastal study that the local government has endorsed, the Town shall recommend to the Western Australian Planning Commission that a notification pursuant to Section 165 of the *Planning and Development Act 2005* be placed on the Certificate(s) of Title, advising the existence of a coastal hazard. Notice of this notification is to be included on the diagram or plan of survey (deposited plan) and at the applicant/landowner cost. The notification is to read as follows:

"This lot is located in an area likely to be subject to coastal erosion and/or inundation over the next 100 years from the date this notification is registered."



If the Town is agreeable that a constructed coastal protection structure has removed the coastal hazard risk through a site-specific study, the Town may recommend removal of this notification.

6.3 Development

- (a) Where the subject site is partly or wholly located within the mapped extent of identified coastal hazards, including 100-year [ARI](#) modelled inundation likelihood, [2120 Erosion Hazard Line](#) and any site-specific coastal study that the local government has endorsed, development should be located on the least vulnerable portion of the site. Such development should be designed to be resistant to coastal hazards, including erosion and inundation.
- (b) Where the subject site is partly or wholly located within the mapped extent of identified coastal hazards, including 100 year [ARI](#) modelled inundation likelihood, [2120 Erosion Hazard Line](#) and any site-specific coastal study that the local government has endorsed, the Town shall require proponents to place notifications on titles regarding coastal hazard risk. This should occur as a condition of development approval, prior to lodgement of an application for building permit, requiring the owner to register a notification pursuant to Section 70A of the Transfer of Land Act 1983 on the Certificate(s) of Title of the subject land, at the cost of the owner and to the satisfaction of the Town. The notification is to read as follows:

"This lot is located in an area likely to be subject to coastal erosion and/or inundation over the next 100 years from the date this notification is registered."

If the Town is agreeable that a constructed coastal protection structure has removed the coastal hazard risk through a site-specific study, the Town may recommend removal of this notification.

6.4 Coastal Erosion

- (a) No [permanent development](#) is to be located seaward of the mapped extent of the [2120 Erosion Hazard Line](#) (refer to Appendix 1 – Coastal Policy Map).
- (b) Development that's not permanent, including residential land uses, that have a lifespan less than the 100-year coastal planning horizon may be located seaward of the mapped extent of the [2120 Erosion Hazard Line](#) provided they are consistent with the [CHRMAP](#) adaption strategies.
- (c) Where development is located seaward of the mapped extent of the [2120 Erosion Hazard Line](#), the Town shall apply conditions to limit the term of development approval, as defined by the following triggers:
 - i. When the distance from the most landward part of the [Horizontal Shoreline Datum \(HSD\)](#) to the most seaward point of the development and/or structure is less than the [S1 allowance](#) identified in the [CHRMAP](#) in the respective section of the coast.



- ii. Where a public road is no longer available or able to provide legal access to the lot.
- iii. When water, sewerage or electricity to the lot is no longer available as the service has been removed or decommissioned by the relevant authority due to coastal hazards.

Removal and/or rehabilitation to predevelopment conditions is to be provided at the landowner's cost to the satisfaction of the local government.

- (d) The Town shall require proponents to place notifications on titles when conditions are applied through development approval that require removal and/or rehabilitation to predevelopment conditions at the landowner's cost. This should occur as a condition of development approval requiring the owner to register a notification pursuant to Section 70A of the Transfer of Land Act 1983 on the Certificate(s) of Title of the subject land, at the cost of the owner and to the satisfaction of the Town. The notification is to read as follows:

"Development on this lot is subject to conditions of development approval which limit the term of approval, and which may require the development to be removed and the land reinstated to its predevelopment condition."

6.5 Minimum finished floor levels for Coastal Inundation

- (a) The minimum finished floor level should be at least 0.5m above the [AEP](#) of 1% (one in 100-year event) inundation level for all [habitable rooms](#) or [net lettable areas](#) for commercial / retail / community buildings, having regard to (in order of preference):
 - any site-specific study that the local government has endorsed; or
 - *Port Hedland Townsite* [CHRMAP](#); or
 - to the satisfaction of the Town.

6.6 Non-habitable spaces

- (a) Areas at risk of inundation may utilise the space between the natural ground level and the minimum finished floor level for non-habitable rooms or spaces. These rooms and uses are to be clearly labelled on the plans submitted for development approval and thereafter used solely for the labelled purposes.

6.7 Design of retaining walls

- (a) Where filling of land is proposed to achieve minimum finished floor levels, the following measures should be considered for retaining walls visible from a primary street, secondary street or where abutting a reserve (public open space, public access way):
 - i. Retaining walls may be located on lot boundaries and designed to coordinate where possible with adjoining land and not create an adverse impact of inundation levels on adjoining properties.
 - ii. Retaining walls greater than 1m in height should consider the following design principles:



- Ensure surveillance from the building is possible over adjacent public spaces, roads, public open space etc, whilst affording privacy to adjoining lots;
- Development to incorporate pedestrian access from the primary entry to the street level. For some uses, this should include universal access;
- Different colours, patterns, decorative features etc to provide visual interest;
- consideration of a split-terraced appearance of the wall for incorporating landscaping and drainage; and/or
- landscaping of the verge with endemic native vegetation in front of the retaining wall.

6.8 Essential infrastructure

- (a) Electrical, water and wastewater infrastructure should be designed having regard to modelled inundation levels.
- (b) The Town may require information to demonstrate how this will be achieved, or apply conditions to this effect.

6.9 Land Purchase Enquiries

- (a) Where a lot is identified by the Town as being subject to coastal hazard risk within the next 100 years, the Town will include this information on any Land Purchase Inquiry made in relation to that lot.

7.0 **Definitions**

The words and phrases set out in this Policy shall have the same meaning as ascribed to them in *State Planning Policy 2.6 – State Coastal Planning Policy*.

"Annual Exceedance Probability (AEP)" means the average statistical probability of a particular event occurring or being exceeded within a given year. For example, an event that occurs on average once every 100 years has an AEP of 1%.

"Average Recurrence Interval (ARI)" a means of describing how likely an event is to occur. For example, a 100-year ARI event is an event that occurs or is exceeded on average once every 100 years.

"CHRMAP" means the *Port Hedland Townsite Coastal Hazard Risk Management and Adaptation Plan* (GHD, April 2019).

"2120 Erosion Hazard Line" means the mapped erosion line depicted in Appendix 1 – Coastal Policy Maps and is based on the CHRMAP adaptation and implementation pathway for the rare event.

"existing development" means the existing approved building(s), structure(s) and features contained on the land.



"habitable room" has the same meaning given in *State Planning Policy 7.3 Residential Design Codes – Volume 1*.

"Horizontal Setback Datum (HSD)" is defined as the seaward shoreline contour representing the Peak Steady Water Level (PSWL) under the defined storm condition. Port Hedland is an area influenced by cyclonic activity, and therefore the PSWL should represent the 0.2% AEP.

"minor development" and **"minor addition"** means:

- additions, alterations or is incidental to the primary use (e.g. an outbuilding); and
- does not increase the development footprint by more than 50m² cumulatively from the date of adoption of this policy for:
 - [habitable room](#) space for residential land uses; and/or
 - existing [net lettable area](#) for commercial development
- is not considered an intensification of development or land use; and
- does not include ancillary accommodation.

"not lettable area" has the same meaning given in the Town of Port Hedland Local Planning Scheme No. 7.

"new development" means a new building moved/relocated to, or constructed on the land, or a complete rebuild of the main building(s) on the land.

"Permanent development" is development that is not time or event limited as determined by the local government.

"Policy Area Boundary" means the mapped extent of this Policy as depicted in Figure 1 and Appendix 1 – Coastal Policy Maps.

"S1 Allowance" means the distance calculated by modelling the impact of an extreme storm event sequence on the shoreline, at the development site. Table 5-2 of the *Port Hedland Townsite Coastal Hazard Risk Management and Adaptation Plan* (GHD, April 2019) provides the S1 allowance for the respective sections of coast.

"Strategic planning proposal" means any strategic level planning proposal including: frameworks and sub-regional planning strategies, region schemes (and amendments), district structure plans, local planning strategies, local planning schemes (and amendments), structure plans and local development plans - but does not include subdivision or development applications.

"Total Design Water Level for Open Coast" means the area of 100-year ARI modelled inundation likelihood seaward of the 2120 Erosion Hazard Line.



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Relevant legislation	<i>Planning and Development Act 2005</i> <i>Planning and Development (Local Planning Schemes) Regulations 2015</i> <i>Town of Port Hedland Local Planning Scheme No. 7</i>		
Delegated authority	Director Regulatory Services Manager Town Planning and Development Senior Strategic Planner Senior Planner		
Business unit	Planning & Development		
Directorate	Regulatory Services		
<i>Governance to complete this section</i>			
Version Control	Version No.	Resolution No.	Adoption date
Review frequency	2 Yearly		



Town of
Port Hedland

Local Planning Policy

Appendix 1 – Coastal Policy Maps

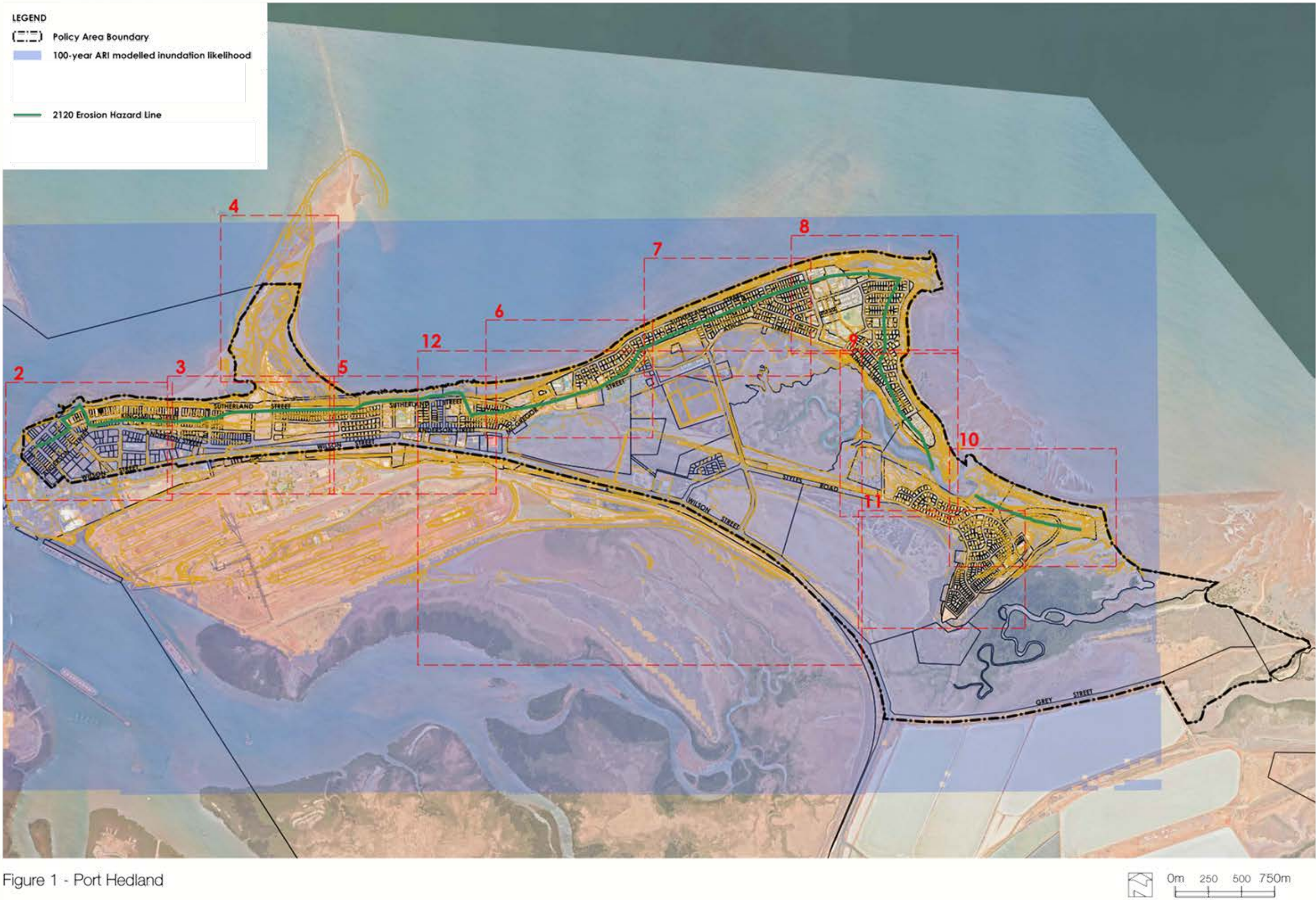




Figure 2 - West End

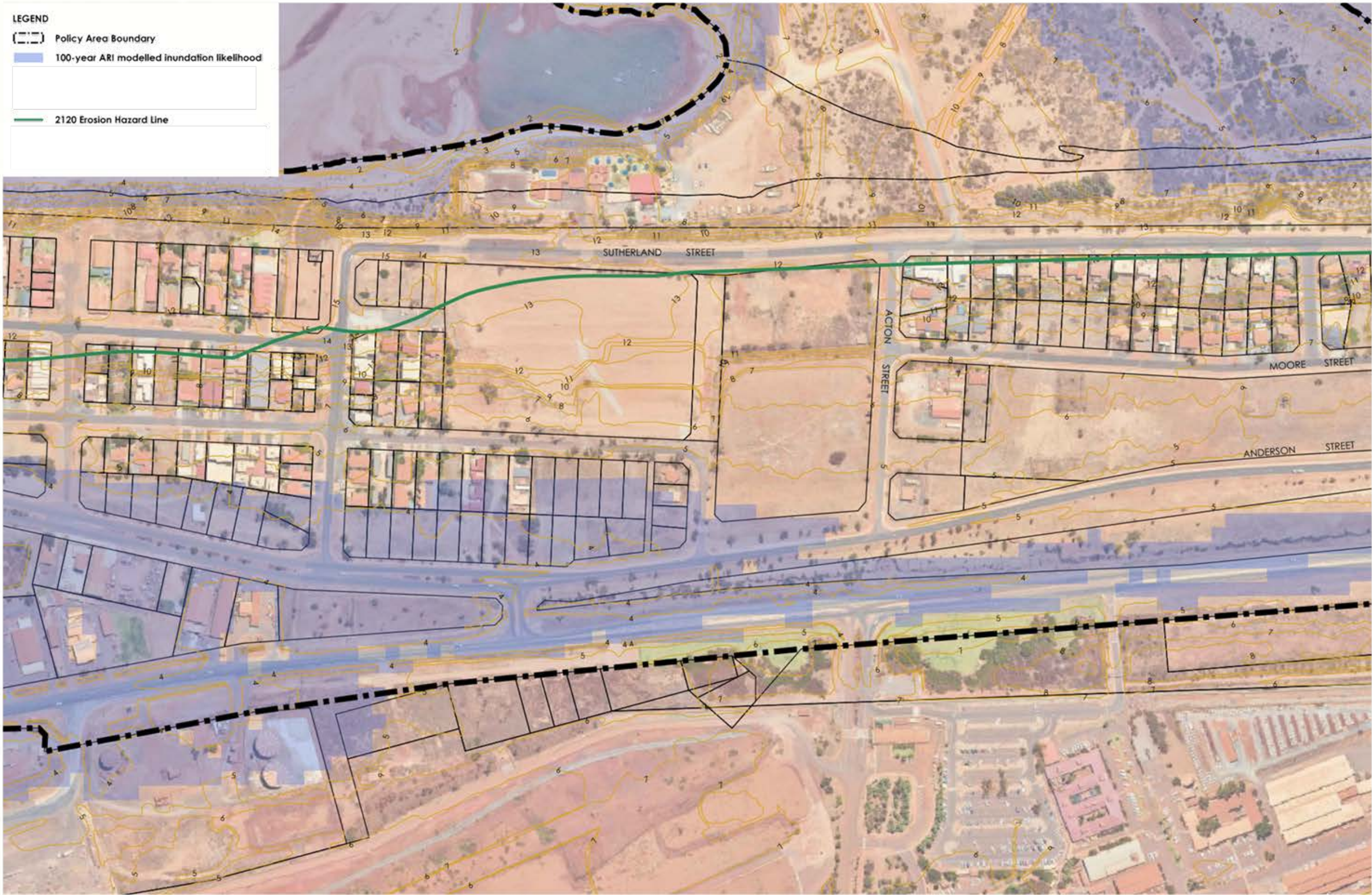


Figure 3 - Kingsmill Street

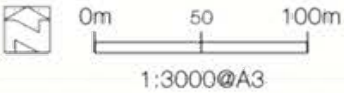










Figure 7 - Spinifex Hill and Cooke Point

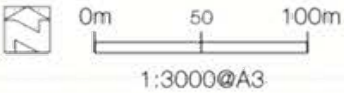


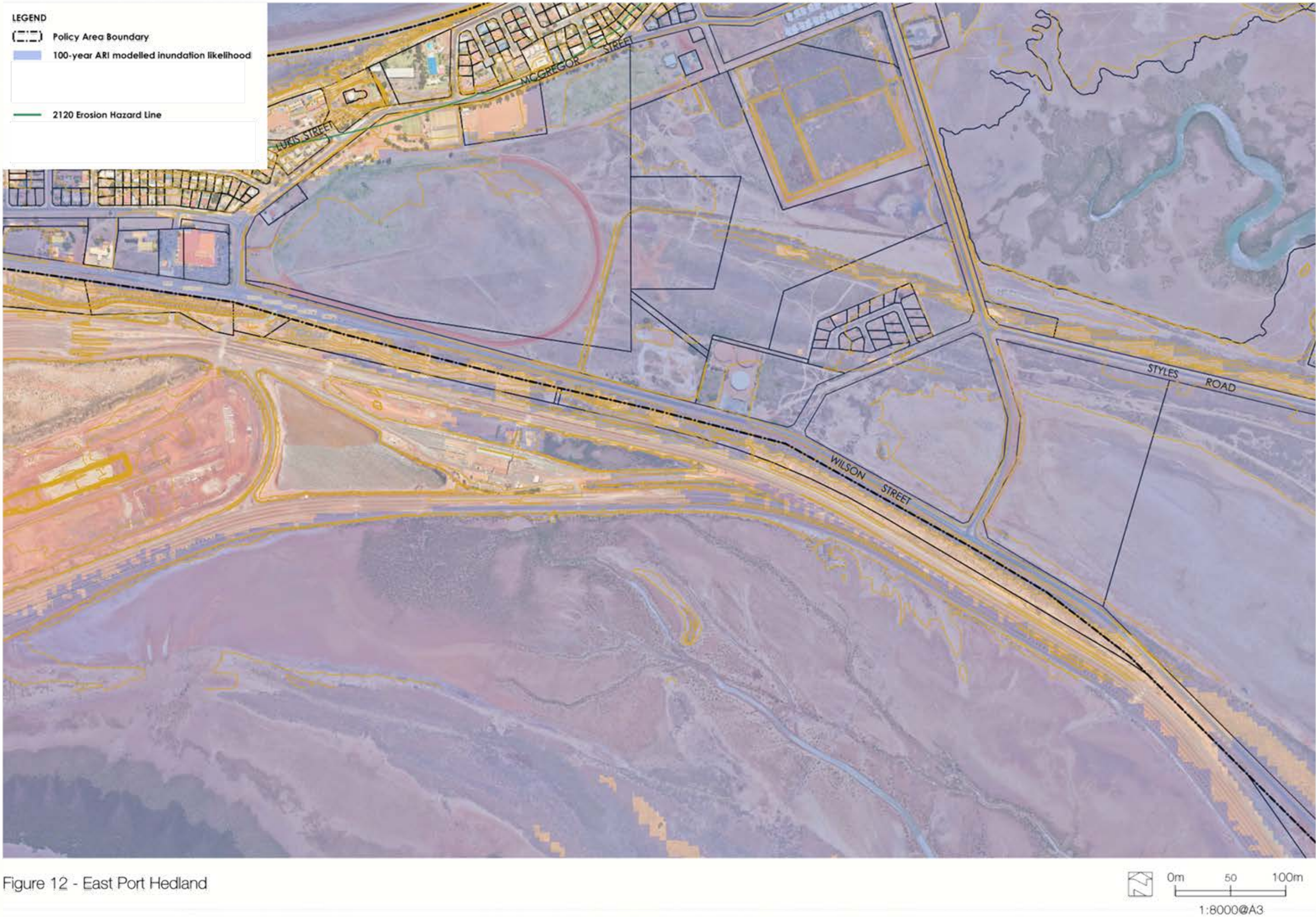


Figure 8 - Cooke Point











Town of
Port Hedland

Local Planning Policy

Appendix 2 – S1 Allowance and AEP 1% levels



Table 5-2 Combined shoreline allowances (meters). Total allowance includes S1 + S2 + S3 + safety factor (SF not shown).

Location	Combined Erosion Setback									
	2010		2060				2120			
	S1	Total	S1	S2	S3	Total	S1	S2	S3	Total
Almost Certain										
Zone 1	0	0	5	10	30	55	15	20	100	155
Zone 2	0	0	5	10	30	55	15	20	100	155
Zone 3	2	2	8				20			
Zone 4	0	0	10				22			
Zone 5	0	0	5		30	25	15		100	50
Zone 6	10	10	14	34	30	88	26	68	100	214
Zone 7	6	6	10	17	30	67	20	34	100	174
Zone 8	6	6	10	15	30	65	20	30	100	170
Zone 9	6	6	10	10	30	60	20	20	100	160
Zone 10	2	2	8	24	30	72	15	48	100	183
Zone 11										
Zone 12				14	30	54		28	100	148
Zone 13										
Zone 14	5	5	15	27	30	82	28	54	100	202

Figure 1 - S1 Allowance distances from CHRMAP



Figure 4-1 Project location with study zones, cross-sections and Horizontal Setback datum superimposed.



Table 6.11: Summary of Design Peak Total Still Water Level (TSWL) for West of the Spoil Bank and Harbour Entrance - Selected ARI's for 2110 climate scenario.

ARI (years)	Port Hedland Entrance and Western Spoil Bank		
	Peak TSWL (mAHD)*	Wave Setup – Ocean Coast (m)	Total Design Water Level for Open Coast (mAHD)
2	4.2	0	4.2
10	4.7	0.8	5.5
20	4.8	0.8	5.6
50	5.1	0.8	5.9
100	5.6	0.9	6.5
200	5.8	1.0	6.9
500	6.1	1.2	7.4

* Peak Total Still Water Level based on Published Tidal Constituents (AHO, 2009)

Table 6.12: Summary of Design Peak Total Still Water Level (TSWL) for Eastern Spoil Bank to Pretty Pool - Selected ARI's for 2110 climate scenario.

ARI (years)	East Port Hedland - Eastern Spoil Bank to Pretty Pool		
	Peak TSWL (mAHD)*	Wave Setup – Ocean Coast (m)	Total Design Water Level for Open Coast (mAHD)
2	4.4	0	4.4
10	4.9	0.8	5.7
20	5.0	0.8	5.8
50	5.3	0.84	6.1
100	5.9	0.9	6.8
200	6.0	1.0	7.0
500	6.6	1.2	7.8

* Peak Total Still Water Level based on Published Tidal Constituents (AHO, 2009)

Figure 2 - ARI for 2110 climate scenario. Consideration should be given to 2120 levels for development design.



Local Planning Policy 07 – Coastal Planning

Schedule of Submissions

No/ Ref	Date Received	Name	Summary of Issues/Comments Made	Officer Response
1	01/08/2021	Cindy Power	I refer to your correspondence from the 9th July 2021 regarding the land within the Port Hedland townsite that has been identified as being at risk from coastal inundation and coastal erosion. The main reason for this letter is to highlight the thought process of combining scientific evidence with local historic knowledge and practicality when introducing new policies around this issue. As a previous long-term resident, developer and current rate payer within the Town of Port Hedland I would like to raise the following points about Port Hedland that most people are aware of. Extra costs already associated with construction projects for commercial and residential properties in the Pilbara. Largely due to construction strength requirements, availability of building supplies and local contractors. The value volatility of the housing market in the town which was proven particularly in the past 10 years resulting in many investors experiencing large financial losses. It's well understood by residence of the townsite of Port Hedland that this part of town possesses more favourable living conditions with its beaches and cooler temperatures. It's for these and other reasons it's imperative for the town that the preservation and improvement of this area be encouraged, to entice longer term living locals and community involved families. A slow improvement of housing within the town has occurred over the years but there still remains room to increase the quality of the towns housing. In the interest of creating and maintaining a family friendly environment that builds community strength and participation, housing along with town facilities remains the key. Personally, we have experienced the limitations of the development constraints in the townsite of Port Hedland that were partly due to this style of policy. An application recently submitted was declined for a simple subdivision to construct a second dwelling on a residential block in Port Hedland. We found the reason for its decline	<i>Noted.</i> <i>Noted. While financial costs aren't a valid planning consideration, the Town acknowledges the higher construction costs associated with development in the Pilbara and on this basis as applied a nuanced approach, exempting certain development types. Given the policy cannot be applied retrospectively and is only applied to new development that cannot be exempted, the additional costs borne by landowners may be far greater should development proceed in areas identified as being at risk from coastal processes. These costs may include mitigation works to protect buildings and infrastructure, relocation, redevelopment and/or demolition.</i> <i>The example given concerns zoning and density allocations and is not related to the provisions of this Policy.</i>

No/ Ref	Date Received	Name	Summary of Issues/Comments Made	Officer Response
			very contradictory and not practical! The application was to construct a home with ocean views behind an existing dwelling. Advice received from the Town of Port Hedland was due to minimising condensed living and the 1 in 100-year flood risks in the area. The zoning did however allow a small dwelling such as a granny flat construction which seems to contract both ideas. For us this highlights the importance of simplifying these policies to encourage new and innovative development within the town to enable a variety of constructions and more options for residence. The evidence of these "scientific" investigations needs to be viewed more practically when creating town policies as it is too early to predict the reality of these findings given the past history of the town. Maybe limiting the dredging of the port needs to be taken into consideration as a likely catalyst of future erosion rather than rewriting policies which will discourage investors and devalue properties. Creating lease style arrangements on privately owned titles for new construction along this so-called risk area seems to be a very drastic approach creating an apocalypse mentality.	<i>The residential property market is subject to several external factors that can influence property values. Therefore the Town is unable to confirm the likelihood of property values changing.</i> <i>However, it should be noted that the coastal hazard risks have been known for some years with the Town's coastal vulnerability assessment (2011) and endorsed CHRMAP (2019) identifying these risks well before the preparation of this Policy. This Policy builds upon these previous studies by ensuring land use and development considers coastal processes within the 100-year coastal planning horizon.</i>
2	27/07/2020	Department of Planning, Lands and Heritage (DPLH)	3.0 Objectives These objectives appear to have been taken and reworded from the objectives outlined in the CHRMAP Guidelines Appendix 2 Special Control Area Text. This is fine, however the objectives need to be re-worded to clearly identify what the actions required by the LPP are intended to attain or accomplish.	<i>Noted and revised as described in following cells.</i>
			Objective 3.2 Need to clarify: • why coastal processes are to be considered; and • what is meant by "applies appropriate measures"? Recommend the draft LPP be amended to apply the model wording of objectives C and D from the <i>CHRMAP Guidelines</i> Appendix 2 - Special Control Area provisions.	<i>Supported. Minor modifications made to Policy Text.</i>

No/ Ref	Date Received	Name	Summary of Issues/Comments Made	Officer Response
			Objective 3.3 The objective here is to disclose risk and time limited approvals. It is within the policy that you will identify the instruments through which you will implement the objective.	<i>Supported. Text changes made.</i>
			Insert new Objective 3.5: To ensure public safety and reduce risk associated with coastal erosion and inundation.	<i>Supported. Recommend minor modifications to LPP/07 text to include additional objective.</i>
			4.1 (b) - delete the following: "The CHRMAP builds on the Coastal Vulnerability Report (2011) that identified long-term coastal erosion and coastal inundation hazards for the Port Hedland townsite." The Coastal Vulnerability Report (2011) is outdated, superseded by the Port Hedland CHRMAP. SPP 2.6 has also been updated since 2011, also the inclusion of CHRMAP, and associated guidelines and the SPP 2.6 Guidelines. Suggest deleting all reference to this report and simply refer to the CHRMAP as it is the most up to date report in accordance with the latest State coastal planning policy instruments.	<i>The coastal vulnerability report presents higher level definition mapping and is therefore still relevant.</i>
			4.2 (a) v. - include "public infrastructure needed for public safety."	<i>Supported. Text changes included.</i>
			6.2 (b) - delete "endorsed".	<i>Supported. Tech changes included.</i>
			6.2 (c) - replace notification to read as follows: "This lot is located in an area likely to be subject to coastal erosion and/or inundation"	<i>Supported. Text changes included.</i>

No/ Ref	Date Received	Name	Summary of Issues/Comments Made	Officer Response
			over the next 100 years from the date this notification is registered^d. The wording of this notification was changed by the WAPC in 2020.	
			6.3 (b) "... the Town may require proponents to place notifications on titles..." - Recommend the policy provision be amended to require such a notification for development the same as it recommends for subdivision. The risk is exactly the same.	<i>Supported. Text changes included.</i>
			6.3 (b) - replace notification to read as follows: "This lot is located in an area likely to be subject to coastal erosion and/or inundation over the next 100 years from the date this notification is registered^d. The wording of this notification was changed by the WAPC in 2020.	<i>Supported. Text changes included.</i>
			6.4 needs to be reviewed and amended for greater clarification (e.g. the intention to provide for time-limited development approval over land affected by erosion risk). Currently, (a) provides that no permanent development be located seaward of the mapped extent of the 2120 Erosion Hazard Line; (b) then permits development located seaward of the mapped extent of the 2120 Erosion Hazard Line.	<i>Responded to item through deletion of text and introduction of permanent development definition.</i>
			6.4 (b) - insert: "as determined by the Town in accordance with triggers identified in the CHRMAP"	<i>Responded to item through deletion of text.</i>
			6.4 (c) - please clarify who is required to remove the development and reinstate the land?	<i>Site specific details will be required by the Town on needs basis.</i>
			6.4 (c) i. - it should be worded to refer to the "...development and/or structure's lot boundary..." After "...S1 allowance", insert: "identified in the CHRMAP".	<i>Not supported. Setback to development encourages developers to set back development to gain greater asset lifespan.</i>

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No/ Ref	Date Received	Name	Summary of Issues/Comments Made	Officer Response
			6.4 (d) - Recommend the policy provision be amended to require such a notification for development the same as it recommends for subdivision. The risk is exactly the same. "... when conditions are applied..." - needs to be amended to detail exactly what conditions (and the wording) shall be applied to development as part of an approval that include the triggers above and removal etc.	<i>Conditions are to be amended in the Town's standard conditions template.</i>
			6.5 (a) - "...AEP of 1%..." - Is this an acceptable method and level i.e. how does it compare to the CHRMAP inundation levels? Alternative condition suggested: "Development on the lot/s is to have a minimum finished floor level of [insert metres] metres AHD as identified in the CHRMAP to ensure adequate protection from inundation." SPP 2.6 requires the storm event for storm surge inundation to be based on ocean forces and coastal processes that have a 0.2% or one-in-five hundred probability of being equalled or exceeded in any given year over the planning time frame. This is not consistent with SPP 2.6. Is it consistent with the CHRMAP? Delete from bullet list: "Coastal Vulnerability Study (Cardno 2011); or"	<i>Finished Floor Levels vary for east and west Port Hedland and open coast areas. The corresponding tables from the CHRMAP have been included as an appendix to the Policy.</i> <i>No development is expected to have a lifespan over 100 years and therefore the provisions are reflective of this approach. Provisions are consistent with the CHRMAP.</i> <i>Supported. Text changes made.</i>
			6.7 (a) ii - suggest adding: "and include where practicable/possible".	<i>Noted.</i>

No/ Ref	Date Received	Name	Summary of Issues/Comments Made	Officer Response
			Review wording against definitions in SPP 2.6 and CHRMAP Guidelines. Some of the definitions below are not consistent, e.g. horizontal setback datum. Insert: <i>Australian Height Datum (AHD)</i> is the official national height datum used for all height measurements. "<i>Horizontal Setback Datum (HSD)</i>" - Suggest using coastal standard wording: HSD means the active limit of the shoreline under storm activity, as defined in SPP 2.6 -State Coastal Planning Policy. Legends - delete the wording under the inundation and erosion titles - the wording purports to be policy measures which is inconsistent with the local planning policy provisions contained within the policy text. For clarity, the figures should only depict the spatial area where the policy measures apply.	<i>Noted.</i> <i>Definitions are consistent with CHRMAP.</i> <i>Supported. Text removed from legend.</i>
3	05/08/2021	WALGA	4.2 (a) Suggest adding something like... <i>"unless required by any other scheme provision or regulation."</i>	<i>Supported. Text modified.</i>
			4.2 (b) – Good idea. Seems like a useful clarification.	<i>Noted.</i>
			5.1 - May be worth noting explicitly that these studies will be provided at the proponent's expense. The McLeod's Report affirms that these can be charged to the proponent.	<i>Supported. Text modified.</i>
			6.2 (a) - Assuming this means that subdivision will be acceptable to the Town in areas subject to coastal inundation if coastal hazard risk can be managed. Inundation risk can be mitigated by minimum finished floor levels but this approach shifts risk to emergency management services. Might be worth considering if this is an outcome the Town is prepared to accept if it hasn't already.	<i>Town is prepared to accept that flooding is temporary, provided development will meet minimum finished floor levels.</i>

No/ Ref	Date Received	Name	Summary of Issues/Comments Made	Officer Response
			6.3 (b) - Consider including in the title requirement something similar to what the Shire of Gingin has applied... "Future development may be subject to conditions of development approval which require removal and/or rehabilitation of development to pre-development conditions". Provides a clearer indication to prospective purchasers of potential development controls, as recommended in the McLeods Report.	<i>Noted. Similar wording has been applied in 6.4 (d) of the Policy.</i>
			6.4 (b) - May want to include, after "development or structure" "or prevents safe access to the development or structure". This would align with the recommended triggers to include in conditions of development approval from the McLeods report, and as outlined in (c)iii.	<i>Resolved through removal of text.</i>
			6.5 - The McLeods report recommends that event limited conditions of development approval should also be applied in coastal inundation areas. That's an extensive area for the Town but should be considered if not already. For instance smaller event flooding, like 1 in 20 year ARI events will become more common as sea levels rise, potentially causing regular damage to roads. In the future, the Town might decide that maintaining these roads to provide access in certain areas is not viable. Relying on MMFLs to address inundation risk and limit legal liability / claims for damages may not help much in these scenarios. I understand this might be a step too far in this policy given the extent of inundation so perhaps something to consider introducing in future as coastal inundation risk is better understood through further studies or events.	<i>To be considered in a future review of the policy.</i>
			6.9 (a) - Good approach. McLeods Report suggests this is important.	<i>Noted</i>
4	06/08/2021	DevelopmentWA	DevelopmentWA is concerned that LPP/07 has the potential to impact the development of future identified residential land parcels located within Special Control Area 7 (SCA7) covering Athol Street, the Telstra site, former Wastewater Treatment Plant and part of the 'Stables'. Some of the development sites affected by LPP/07 have been rezoned to "Urban Development", and Structure Plans have also been approved and as a result there is an expectation that developers will be permitted to develop upon the future residential areas in east Port Hedland.	<i>The Town is supportive of DevelopmentWA developments and has responded in part - text changes to clarify when removal of notification is necessary. However, the Town is concerned by negligent approvals. Until such time as a coastal protection structure is</i>

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No/ Ref	Date Received	Name	Summary of Issues/Comments Made	Officer Response
			Draft LPP/07 is a supplementary planning tool to make landowners aware that the future development areas in east Port Hedland are subject to inundation. However, the policy then seeks to introduce an additional obligation on the Town of Port Hedland and the WAPC, when considering any application for development approval, to impose a notification on Certificate(s) of Title advising, "This lot is located in an area likely to be subject to coastal erosion and / or inundation over the next 100-years", pursuant to Section 165 of the Planning and Development Act 2005. As you are no doubt aware, DevelopmentWA is currently undertaking investigative work (options analysis) to ascertain the practicality of developing the areas noted above. Previous coastal mapping has clearly set out the impacts of coastal processes on the developable land and it is recognised that protection measures will need to be put in place for the future development areas. It is not uncommon in coastal suburbs across the State for land developers to elevate land and/or roads above flood levels and put in place seawalls, groins, etc. The proposed Town of Port Hedland LPP/07 is silent on whether these protection measures (standard development requirements) will amend the areas subject to coastal hazard risk thus negating the need to include a notification on the Certificate of Title. Without this clarity it must therefore be assumed the registration will be required no matter the measures taken to mitigate or reduce the risk for future landowners. The net impact of LPP/07 is that the works carried to overcome the issues identified in the CHRMAP cannot reduce the impact from coastal inundation to an acceptable level, then the development should not be undertaken in the first instance. LPP/07 is clearly advising future buyers that the land is not fit for purpose and any developer will re-evaluate its potential involvement in the creation of new residential land within SCA7. The cumulative impact of SCA7 and LPP/07 may mean that many properties in the identified areas may become uninsurable.	<i>constructed, the coastal hazard risk remains and therefore the policy responses, including notifications on title remain.</i> <i>Modifications to the policy should provide DevelopmentWA with certainty to develop and not detract investors in land supply. Considering comments regarding insurance, it should be noted that the coastal hazard risks have been known for some years with the Town's coastal vulnerability assessment (2011) and endorsed CHRMAP (2019) identifying these risks well before the preparation of this Policy. This Policy builds upon these previous studies by ensuring land use and development considers coastal processes within the 100-year coastal planning horizon.</i> <i>It should be noted this policy will be reviewed periodically to respond to changes in the coastal hazard risk.</i>

No/ Ref	Date Received	Name	Summary of Issues/Comments Made	Officer Response
			DevelopmentWA continues to be strongly invested in both Port Hedland and South Hedland and we value our good working relationship with the Town. DevelopmentWA will continue to work collaboratively with the Town to ensure that any future development is undertaken in areas supported by the Town and relevant approval authorities. Those developments, however, need to be fit for purpose and not unreasonably encumbered.	
5	12/10/2021	WALGA CHRM Forum	Wording for planning condition regarding rehabilitation, needs to be made clear. It will be decades before owners are expected to "rehabilitate" the site back to its original condition. How will this information be communicated if its not clear?	<i>The Town will consider rehabilitation/ reinstatement on a case by case basis and will apply appropriate wording through conditions accordingly.</i>
			Needs specific wording about how to rehabilitate the land, should it relate to adjoining dune system?	
			Suggestion to request a rehabilitation management plan at the start (through development application assessment) rather than at the end (through a condition) for a future date.	<i>Town considers this to be onerous and will apply discretion.</i>
			'Minor development' definition – Concern people will simply apply for incremental additions below the 50m ² to avoid application of the Policy. Suggest adding the word cumulative in the definition to avoid this occurrence.	<i>Supported. Text changes made.</i>
			'Minor development' definition – needs tweaking as the NLA definition in the scheme isn't suitable for assessing residential / ancillary structures.	<i>Supported. Text changes made.</i>







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PART 1: DEVELOPING THE PLACE PLAN

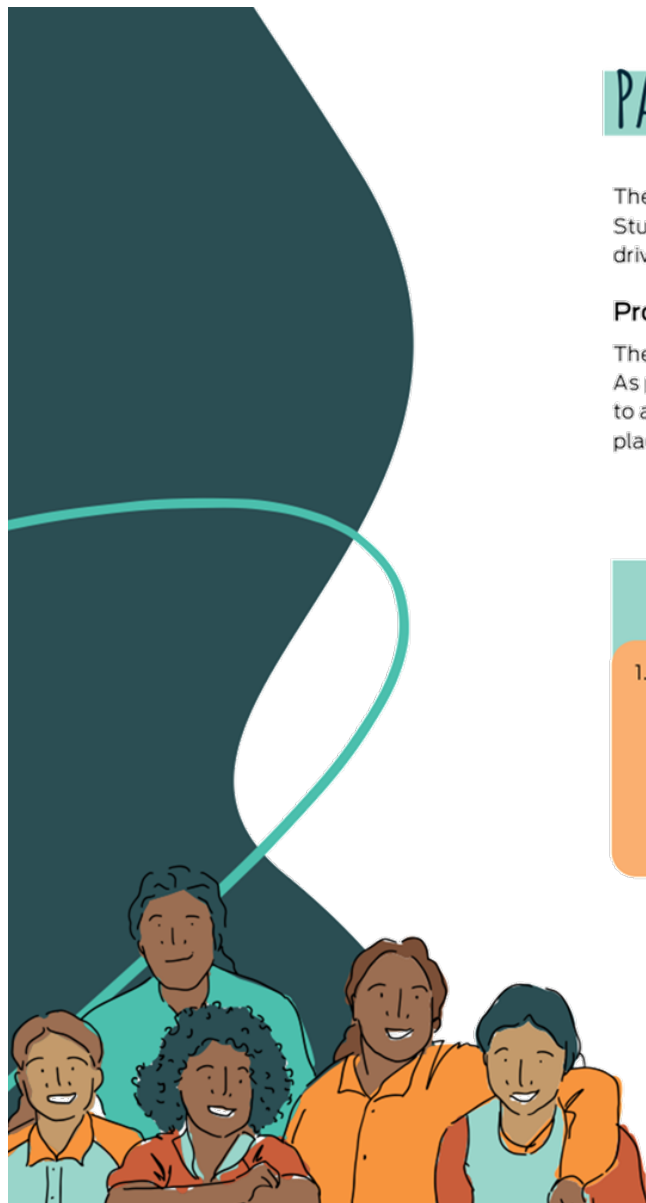
The Town of Port Hedland (the Town) has engaged the services of Town Team Movement, ASPECT Studios and wOrder to ensure the activation and delivery outcomes of the South Hedland Place Plan are driven by a place-led approach.

Project Introduction

The Town's vision is 'To be Australia's leading Port Town embracing community, culture and environment'. As part of this commitment, the Town recognises the art and practice of placemaking as an effective tool to assist in achieving their objectives. Importantly, the Town is actively seeking to embed the principles of placemaking into the culture of their organisation and South Hedland community.

The Inception Meeting with the project team on 22 February 2021 outlined the following project objectives to support this direction:

1. Develop a grassroots strategy, which is led by the community and creates a sense of ownership
2. The strategy should address anti-social behaviour perception challenges, public realm upgrades and vacant land
3. The plan should empower the community to work in stronger partnership with the Town and incentivise future commercial and private development



The Town would like to also involve other internal departments and investigate a place-led governance approach for on-going project work

Developing the South Hedland Place Plan using an approach that is place-led will ensure that local challenges are addressed in a tangible way that will support the Town of Port Hedland and South Hedland residents to:



ABOUT THE PLACE PLAN

The South Hedland Place Plan and the place-based approach targets the specific circumstances of a place through engagement and facilitation with the community and a broad range of local organisations from different sectors as active participants in the plan's development and implementation.

Place-based approaches are not for the faint-hearted - they require the right mix of capabilities, mindsets, policies and resources from both community and government.

The objective is to focus on shared outcomes and, crucially, they require local government to partner with local people and organisations when defining and working towards these outcomes.

Who is involved?

Community is the driving force. Community leads action or is an equal partner with government in designing and implementing an initiative focused on something that matters to them. They are supported to partake in decisions about design and implementation.

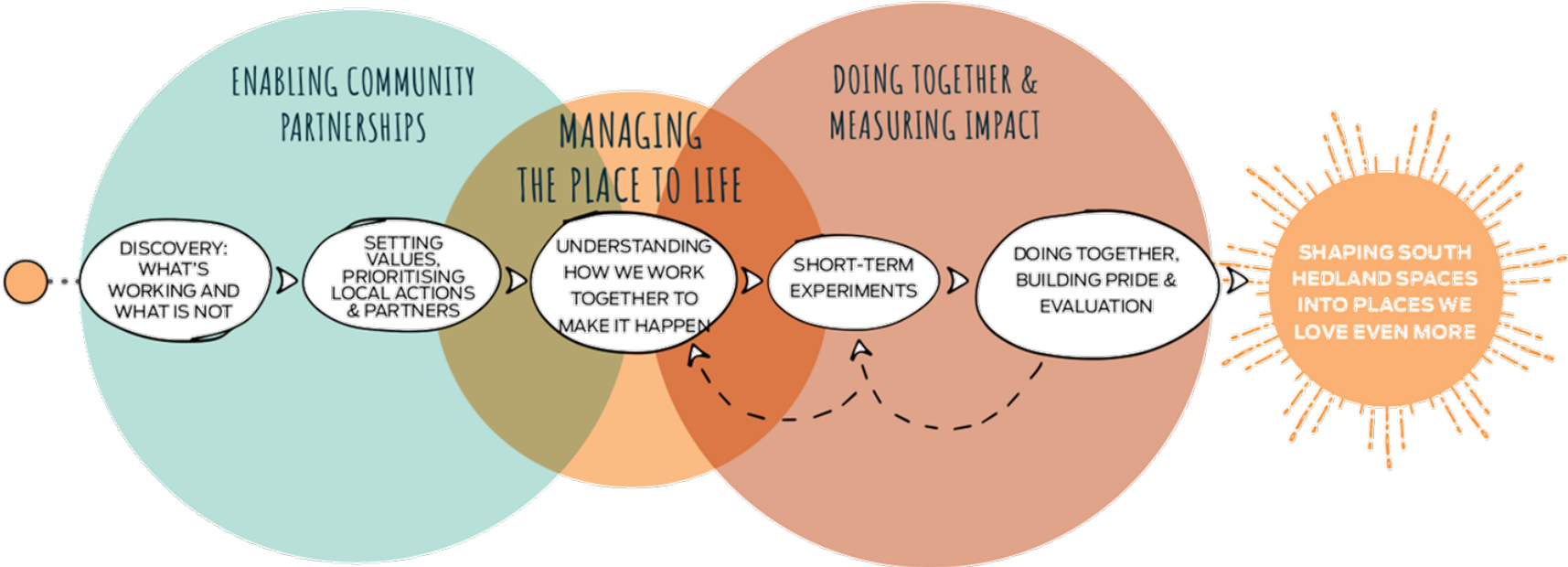
Local government is an essential player partnering with community or as a key enabler to their leadership and action. Its resources, knowledge and connections are important to support an initiative.

Placemaking is both an ethos and a practical application to improving places. It focuses on collaboration, communication and connections and mutual responsibilities. Placemaking, by definition, can't be done by individual people or a department of government working in isolation.

Placemaking does not just involve experts and professionals. Everyone should have the opportunity to be involved. It promotes changes to culture and thinking as much as physical outcomes. Both are important.

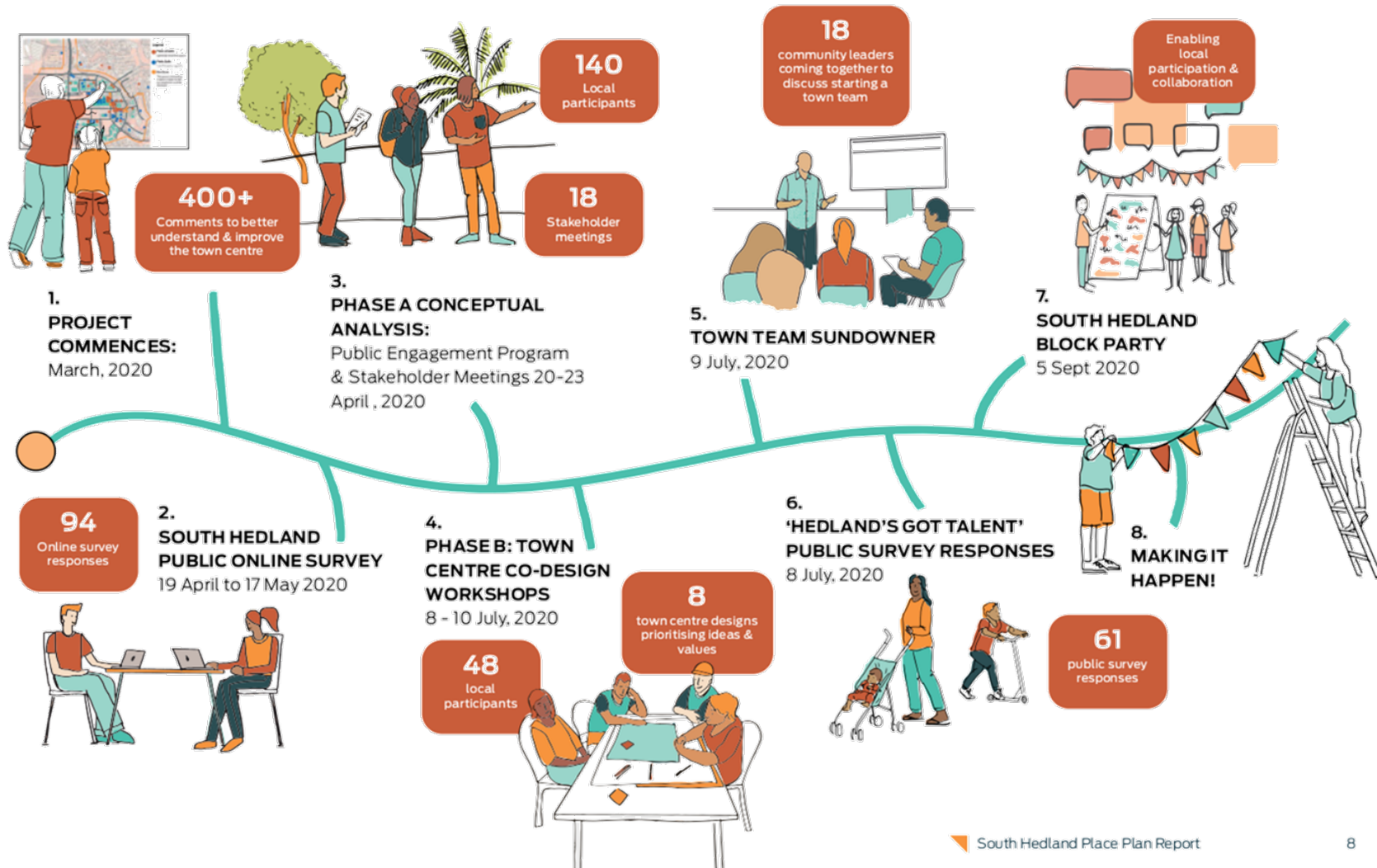


THE SOUTH HEDLAND PLACE PLAN ENGAGEMENT JOURNEY



HOW WE ENGAGED WITH LOCALS

Our timeline highlights each engagement phase and the level of feedback provided.



WHAT YOU TOLD US: KEY MESSAGES

What we heard from locals is that there is an undeniably high level of community pride and love for South Hedland.

However, this is not always displayed publicly in the town centre and it is missing the critical software and hardware ingredients of creating a great place.

The following phases of the place plan outline place values and priority projects can start to shift a positive perception of public spaces, create public enthusiasm, renewed civic life and encouragement for future high quality development.

WHAT IS THE PROBLEM?

- Pride is not visible in public spaces
- Town Centre is designed for convenience, not comfort
- Feels unsafe and unwelcoming
- Intimate places and connection is missing
- Public realm is generic
- Lack of connection between destinations
- Public spaces don't invite people to stay
- The dominant experience is the shopping mall

WHAT IS THE OPPORTUNITY?

- Catalyst for positive change
- Create a place of comfort
- Work together to develop a natural environment, social connection and loveable spaces
- Showcase the pride of Hedland through community-led beautification, narrative and activation
- Encourage walkability, safety and a choice of well-connected destinations
- Collaboration with stakeholders

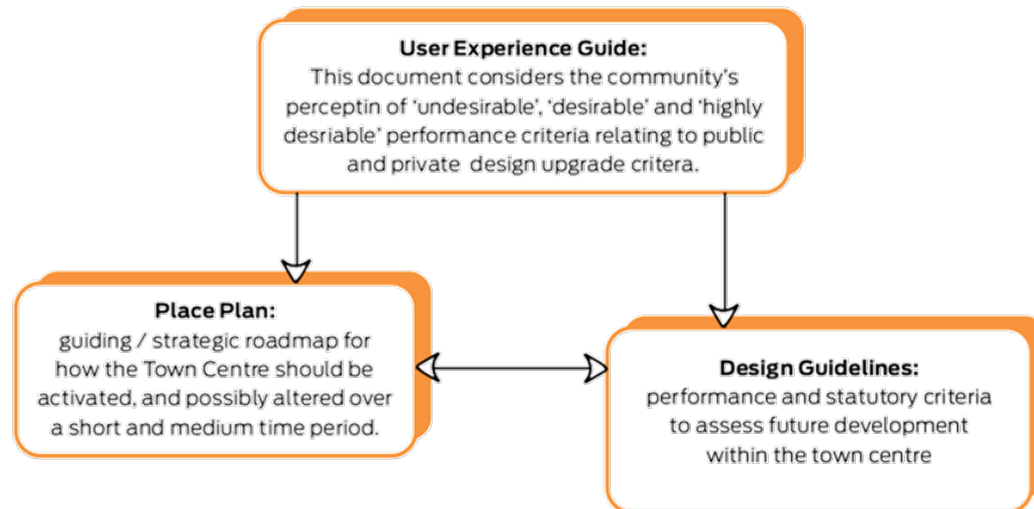




PART 2: HOW THE PLACE PLAN WORKS

The South Hedland Place Plan is a collaborative document for both the community and the Town to access, which provides clear and critical information about what will be happening in the Town Centre. The Place Plan also reinforces the Town's mindset shift towards community-led outcomes and a place-based approach, which reinforces internal cross-departmental collaboration for the benefit of enabling great place outcomes.

The Place Plan combines a suite of three documents to organise the diverse outcomes, feedback, projects and initiatives identified for the Town Centre that align with the Place themes and values and the community feedback obtained during Phase A: Contextual Analysis and Phase B: Community Engagement.



RELATIONSHIP WITH OTHER STRATEGIES

The Town's vision is *'To be Australia's leading Port Town embracing community, culture and environment'*.

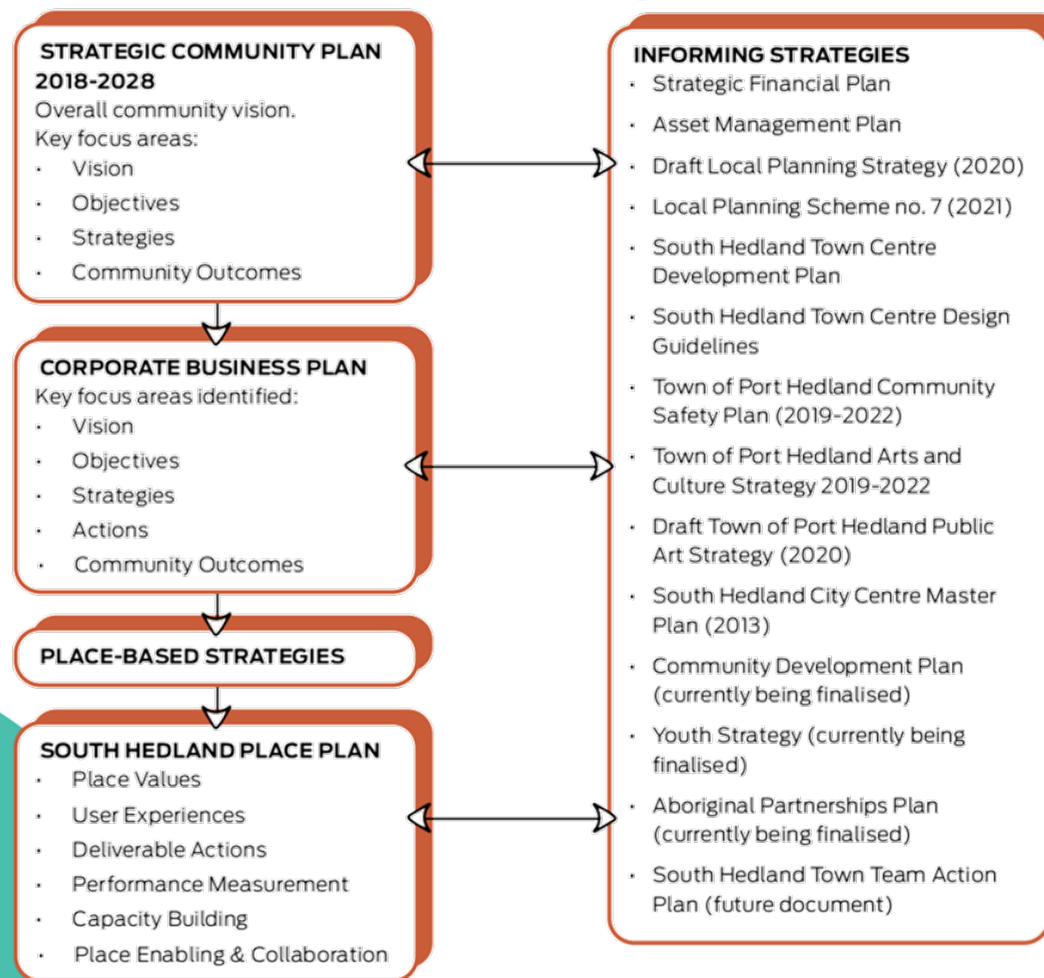
The Place Plan is designed to complement the existing and future strategic plans and policies constructed by the Town.

Values

Going forward, each project actioned out of the Place Plan will be undertaken with a level of consultation and community involvement that is appropriate for each project in accordance with the Town's Policies. Every project is different and the level of community engagement and involvement will be assessed on a project-by-project basis.



How the Place Plan fits in with other strategies



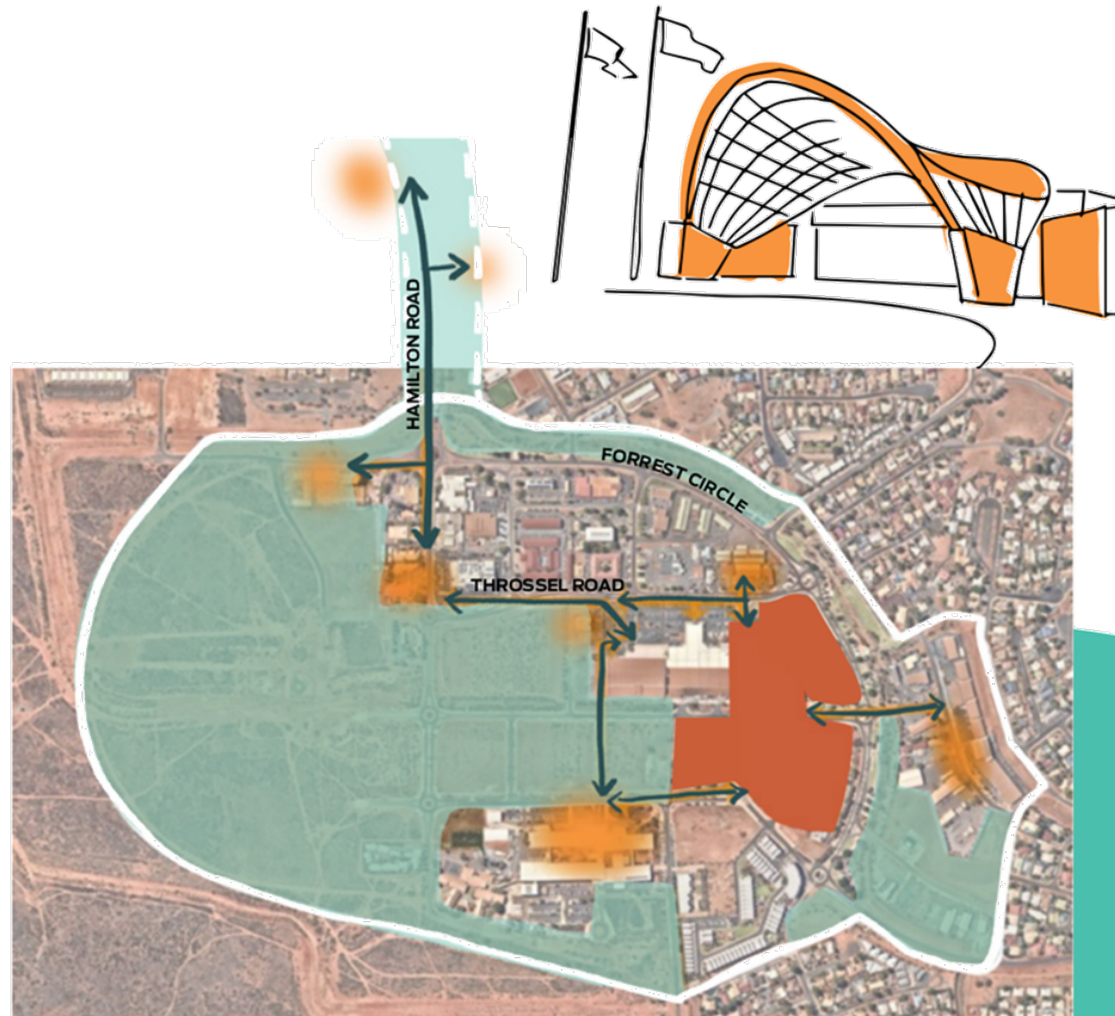
STUDY AREA

The study area encompasses the Hamilton Road entrance and the South Hedland Town Centre, expanding out to include the bulky goods retail and some light industrial uses to the East of the Town Centre.

The town centre has been broken down into three separate, but connected precincts in order to prioritise actions to improve the city centre core area and also ensure improved comfort, safety and walkable connections to existing and future destinations. The action list breaks down the priority projects within each town centre zone.

Precinct Zones:

1. City Centre Core – interventions are focused on short-term results, in activation, perception and physical improvement of the spaces
2. Connector zones – areas between dispersed destinations, with a focus on growing the liveliness in the city centre core, once established, to the other destinations in the area
3. City Centre Periphery – areas for interventions that prepare the area for long-term investment



PLACE VALUES

Place values have been developed as a result of community engagement aspirations and needs for improvement within the town centre. The place value are intended to be a way of representing and organising the community engagement outcomes and future priority themes.

Place Themes:

Guiding every action and intervention in the South Hedland Town Centre.

Place Theme 1: Invest in the Fundamentals

Invest capital costs to get the fundamentals right – e.g. shade & cooling, all else comes later. Fundamentals to be made explicit.

Place Theme 2: Pride of Hedland

Create ownership in mind and spirit, e.g. develop the design, construction and operations of places with local people

Place Theme 3: Oasis in the Pilbara

Defining the landscaping environment of the town centre so that it celebrates the open landscape of the East Pilbara, including the intimacy and relief of shade, vegetation and sounds and feelings of the flora and fauna

Place Theme 4: Activate with Locals

Build on the town square as living room for Aboriginal and non-Aboriginal users and support user diversity to grow

Place Theme 5: Building the Core

Creating connections between current destinations to grow a core, start at the centre and gradually expand



South Hedland Place Plan Report

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PART 3: ACTION LIST (MAKING IT HAPPEN)

The action list is all about making it happen! The actions are designed to be practical and set clear guidance for priority projects to be completed over the next few years with the aim of creating a safer, more comfortable and active town centre.

Each project and associated actions has been informed through the various stages of the engagement program and represent the community's strategy for creating an even better South Hedland.



Priority Project #1:

START A SOUTH HEDLAND TOWN TEAM**Core Place Value: Activate with Locals**

0-3 Year timeframe (2022 - 2024)

Overview: Throughout the place planning engagement journey, locals have acknowledged that there is a significant level of community pride and interest in getting involved to create an even better South Hedland Town Centre.

Not only is it the right thing to enable residents and businesses to support the positive growth and development of the town centre, but it is actually a critical ingredient to the economic and social sustainability and on-going success of the city centre core area.

Creating public ownership, trust and responsibility over time will enhance the level of respect for infrastructure, enhance the perception of safety and support added vibrancy, community connection and support for local businesses. These impacts also have the opportunity to be a positive change in perception of the town centre and a catalyst for future development opportunities.



South Hedland City Centre Core Area Projects

Priority Project #1:

START A SOUTH HEDLAND TOWN TEAM

Core Place Value: Activate with Locals
0-3 Year timeframe (2022 - 2024)

MILESTONE ACTIONS

Year One (2022)

- Facilitate a town team workshop to organise the team and prioritise projects
- Create a fun town team name and brand
- Encourage and support community-led actions
- Work with the Town Team to install banners with positive messages on Throssel Road
- Employ a Place Facilitator
- Start a 'pitch night' for low cost and quick win grants
- Help to Co-Design the City Centre Core Area
- Host a placemaking conference. Continue building momentum and learn new skills

Year Two & Three (2023-24)

- Reflect on year one and continue encouraging and support community-led actions
- Work with the Town to find new ways of driving innovation and making it easier to get things done
- Consider a leadership course for community and government participants
- Monitor the health and activity of volunteers

KEY COLLABORATORS

Internal Departments:

- Communications
- Planning (lead)
- Community Development (Engagement, Youth Services, Grants and Events)
- Economic Development

External Departments:
(ask to participate and get involved)

- South Hedland Town Team
- Spinifex Studios
- YIC
- Julyardi Aboriginal Corporation
- BHP
- FMG
- Bloodwood Tree Association
- Gateway Village
- Town Team Movement
- Portside Town Team
- Care for Hedland
- Port Hedland Chamber of Commerce



Help the Town Team get started



Host a Regional Placemaking Conference



Promote the Pride of South Hedland!

STARTING THE TOWN TEAM JOURNEY INCLUDES...

STEP ONE: FEBRUARY - MARCH 2022

1. ☐ Facilitating a meeting to bring together interested stakeholders and community leaders to inspire positive change through a 'Town Team Community Building Workshop'
2. ☐ Work together with the town team members and develop a community-led action plan and setup a simple organisation structure, which encourages getting things done!
3. ☐ Create a town team brand and spread the awareness of the community vision and future actions. Encourage more people to get involved if there are gaps in the functioning of the organisation.
4. ☐ Work with the Town Team and use the vision and values to create banners to be installed on Throssel Road

STEP TWO: FEBRUARY - MARCH 2022

5. ☐ Getting started on Year One town team actions to build on the local community vision
6. ☐ Employ a 'Place Facilitator' for South Hedland to be the local government champion of creating great places and driving placemaking initiatives, engagement, external partnerships and internal collaboration
7. ☐ Getting the town team involved in and possibly leading engagement programs to support the co-design and implementation of hardware upgrades (Inc Wise Tce)
8. ☐ Setup a 'pitch night' for administering quick and simple grants focused on short-term and low-cost projects.
9. ☐ Developing a positive and pro-active relationship between the town team, local government and relevant stakeholders. Focus on enabling and partnership of activities
10. ☐ Providing seed funding and reaching out to external bodies for additional sponsorship (if necessary)
11. ☐ Host a Pilbara-wide placemaking conference for the purpose of boosting the awareness, collaboration and education towards community-led placemaking and leadership

STEP THREE: 2023 - 2024

12. ☐ Take the time to continue building a positive relationship with the town team. Workshop areas of improvement to drive innovation and cut internal red tape to improve the customer journey of community-led initiatives, which focus on making it easier to get things done. Topics may include the event approval process, grant funding, and general collaboration with council staff.
13. ☐ Consider employing place managers for other centres in Hedland and investigate what a place-based organisation looks like for the Town of Port Hedland
14. ☐ Make sure you are checking-in with the town team, monitor the health and enthusiasm of volunteers (ensuring to avoid volunteer burnout), organisation structure, partnerships with council staff and funding of projects
15. ☐ Consider a leadership bootcamp course for aspiring community champions and staff members

Priority Project #2:

BRINGING WISE TERRACE TO LIFE

Core Place Value: Investing in the Fundamentals

0-2 Year timeframe (2022 - 2024)

Overview: Overwhelmingly, the South Hedland community has told us that Wise Terrace should be closed for cars and open for people.

However, this is not as simple as it may seem. How is the area transformed and inviting for people? How is the space activated? How do we attract more locals and visitors to stay longer in the town centre, connect and support our local businesses?

The community has told us that the Wise Terrace transformation should create a natural, cultural and activated town centre feel. The centre is currently a place of convenience, and it needs to be a place of comfort. This will require a dramatic investment in the fundamentals of creating great places including shade, seating, passive surveillance and activity.

And this journey of transformation cannot be created by just local and state government departments. What we have learned from past experience in upgrading the hardware of the town centre, is that development requires authentic community buy-in, ownership and respect of assets. This may mean a slightly longer process than just design and construct to ensure the community is leading the co-design outcomes, and is included in construction of landscaped elements and on-going activation of the main street.

Before



After

South Hedland Place Plan Report

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Priority Project #2:

BRINGING WISE TERRACE TO LIFE

Core Place Value: Investing in the Fundamentals

0-2 Year timeframe (2022 - 2024)

MILESTONE ACTIONS

Year One (Jan-April 2022)

- Develop a town centre public assets management and maintenance plan
- Setting up a collaborative project team with internal staff, external stakeholders and community groups
- Detailed Co-Design Workshop

Year One (April - Dec 2022)

- Finalise concept plan with landscape architect.
- Implement temporary seating and shade options
- Facilitate a one-month Wise Tce Prototyping event with community leaders
- Finalise city centre core area detailed design
- Apply for external funding (if necessary)

Year Two (2023)

- Construct Wise Tce Project. Include community tree planting and landscaping projects
- Activate with community support
- Create a community management and maintenance plan with community stakeholders

KEY COLLABORATORS

Internal Departments:

- Communications
- Planning (lead)
- Community Development (Engagement, Youth Services, and Events)
- Economic Development
- Infrastructure Operations
- Environmental Health (community safety)
- Project Management
- Engineering

External Departments:

(ask to participate and get involved)

- South Hedland Town Team
- Spinifex Studios
- YIC
- Julyardi Aboriginal Corporation
- DevelopmentWA
- BHP
- Bloodwood Tree Association
- Construction & Landscape Contractor
- Landscape Architect (consultant)
- Charter Hall



Co-Designing with wider parts of the community



Prototype outcomes with community leadership



Reconstructing an awesome Wise Tce!

STARTING THE WISE TCE JOURNEY INCLUDES...



STEP ONE: JANUARY - APRIL 2022

- ☐ 16. Setup an internal project team for delivering the main street transformation project. Review the engagement, prototyping and construction times and update where necessary.
- ☐ 17. Use the design guidelines and an external consultant (if necessary) to develop a tree species masterplan for the town centre. This will provide an option list of the most suitable tree species for Wise Terrace, the Core Area, Connector Zones and City Centre Periphery. Consider doing the same for an urban furniture style guide.
- ☐ 18. Invite relevant stakeholders to participate in the co-designing process of Wise Terrace. Invite an external workshop facilitator and landscape architect to manage the engagement if necessary.

STEP TWO: APRIL - NOV 2022

- ☐ 19. Ensure the co-design process is detailed enough to practically design and re-construct Wise Terrace. Include real design constraints including budget, natural surveillance requirements, tree species, seating and shade options, etc. Also, ensure the design has local aboriginal significance through art and landscape specifications.
- ☐ 20. Engage a landscape architect to use the results to develop a concept design based on the co-design outcomes. The concept should be endorsed by the workshop participants and include a stage for testing the design through prototyping.
- ☐ 21. Close Wise Terrace for two weekends during the winter months and implement events and activities to prototype the concept design. Include shade, seating, examples of tree species, pop up restaurants, art and events so people understand the desired look and feel of the renewed Wise Tce.
- ☐ 22. Document the results of the prototyping and bring together the project team, engagement participants and landscape architect to finalise a concept design.
- ☐ 23. Adopt the concept design through council and complete detailed landscape design and an activation plan.

STEP THREE: 2023 - 2024

Feb - July 2023

- ☐ 24. Construct the Wise Terrace transformation project. Include young people and community members to assist with the landscaping and maintenance of public space. Collaborate with Charter Hall to develop a renewed leasing and curation model of tenancies to fit the pedestrian orientated public space.

Aug - Oct 2023

- ☐ 25. Organise a Wise Terrace Opening Party and consider a week long celebration of transforming Wise Terrace through community partnerships
- ☐ 26. Debrief with stakeholders and develop a community partnership plan to include on-going management of maintenance, cultural and youth activation and business development with all relevant partners.

2024

- ☐ 27. Implement Wise Tce community partnerships plan and ensure collaboration continues. Items should include youth maintenance, town team activations, safety and community building initiatives and partnerships to increase public art, wayfinding and other cultural activities.

Priority Project #3:

FOCUS ON SECURITY & SAFETY

Core Place Value: Pride of Hedland

Overview: The outcomes of our CPTED, Site assessment and public engagement program raised a high number of issues regarding the security and safety of the South Hedland Core area. Some of the major issues include:

- Lack of lighting along public space pedestrian corridors
- Poor natural surveillance
- Lack of positive events and activity in the evening and on weekends
- Lack of ownership and respect of public assets and street furniture throughout the town centre

As a result, there are some fundamental upgrades and changes to public attitudes required to reduce crime, vandalism and promote the positive aspects of the South Hedland Town Centre.

Some of the actions proposed include encouraging positive new development with increased surveillance of public space, improved lighting, events after dark and bringing the community along the journey of revitalising the town centre. Note that some of the actions proposed are reiterated from other priority projects within the place plan.



Priority Project #3:

FOCUSING ON SECURITY & SAFETY

Core Place Value: Pride of Hedland

0-3 Year timeframe (2022 - 2024)

MILESTONE ACTIONS

YEAR ONE (2022)

- ☐ 28. Adopt the updated Design Guidelines and associated User Experience Guide to encourage high quality development in the town centre
- ☐ 29. Develop a town centre public assets management and maintenance plan to upgrade seating, shade and lighting
- ☐ 30. Implement new lighting within the town centre and temporary seating and shade
- ☐ 31. Continue to reach out and work with Charter Hall to replace all necessary lighting within their car parks
- ☐ 32. Investigate and scope a major evening event for South Hedland, which includes light installations and encourages people to walk throughout the town centre core area

YEAR TWO (2023)

- ☐ 33. Commence implementation of new lighting along pedestrian corridors. Continue working with Charter Hall and encourage upgrades to their existing car parking areas.
- ☐ 34. Implement 'Light Installation Festival' major event
- ☐ 35. Consider a youth events and capacity building program to encourage more positive interactions within the town centre

YEAR THREE (2024)

- ☐ 36. Continue to upgrade town centre with public assets and infrastructure as identified as outcomes of Wise Tce Revitalisation Project (PP2)

KEY COLLABORATORS

Internal Departments:

- Communications
- Planning (lead)
- Economic Development
- Environmental Health (community safety)
- Project Management
- Infrastructure Operations
- Events

External Departments:

(ask to participate and get involved)

- South Hedland Town Team
- YIC
- Julyardi Aboriginal Corporation
- DevelopmentWA
- BHP
- Bloodwood Tree Association
- Construction & Landscape Contractor
- Landscape Architect (consultant)
- Charter Hall



Creating a comfortable environment and promoting positive activity



Encourage evening activation



New development to include strong natural surveillance

Priority Project #4

PROMOTE LOCAL CREATIVES & HOSPOS**Core Place Value: Pride of Hedland**

0-3 Year timeframe (2022 - 2024)

Overview: The South Hedland Square Shopping Centre holds a dominant position within the South Town Centre as the main destination of residents. Another key cultural destination is the South Hedland Library, located 450m from the entry of the shopping centre.

Whilst these two destinations or anchors are in close proximity, they do not result in any connectivity, as residents have clarified they prefer to drive instead of walk to each location, which results in decreased activation and public surveillance. The first recommendation is to investigate temporarily relocating the existing library into the shopping centre with an active frontage addressing Wise Terrace.

Another issue raised during the engagement program is a lack of a diverse local shopping experience. It is recommended to work closely with the Port Hedland Chamber of Commerce to investigate new opportunities for a retail incubator hub, restaurants and retail tenancies.

Creating more local food, creative and cultural offerings will act as a catalyst to attract more businesses and development opportunities into the town centre.



Priority Project #4:

PROMOTE LOCAL CREATIVES & HOSPOS

Core Place Value:

0-3 Year timeframe (2022 - 2024)

MILESTONE ACTIONS

YEAR ONE (2022)

- ☐ 37. Investigate the opportunity of a temporary pop up library in a tenancy at the South Hedland Shopping Centre along Wise Tce and decide if it is a viable decision.
- ☐ 38. Setup a popup library activation as part of the Wise Tce Prototyping project (June 2022)
- ☐ 39. Work with Port Hedland Chamber of Commerce (PHCCI) and create a business case for establishing a co-working hub, retail incubator and temporary hospitality outlets within the town centre
- ☐ 40. Encourage PHCCI to open a new office with staff in the South Hedland Town Centre
- ☐ 41. Work with PHCCI to establish a 'Franchise Expo' promoting existing and future retail and hospitality tenancies within the town centre. Use the place plan to promote the future town centre vision and revitalisation.

YEAR TWO (2023)

- ☐ 42. Establish a leasing and management arrangement with PHCCI to develop a retail, co-working and/or hospitality incubator program

- ☐ 43. Work with the PHCCI to provide infrastructure to implement and promote agreed programs
- ☐ 44. Ensure interested businesses are aware of future council and private development opportunities

YEAR THREE (AND BEYOND)

- ☐ 45. Continue implementation of incubator programs and promoting future retail and hospitality opportunities
- ☐ 46. Create a new plan for transition of temporary outlets into future permanent development sites

KEY COLLABORATORS

Internal Departments:

- Planning (lead)
- Corporate Services
- Community Development & Library Services (co-lead)
- Infrastructure Operations

External Departments:

(ask to participate and get involved)

- South Hedland Town Team
- PHCCI
- Charter Hall
- Junction Co (The Bungalow)



Setup Pop Up Library and spill out onto Wise Tce



Implement retail incubator program

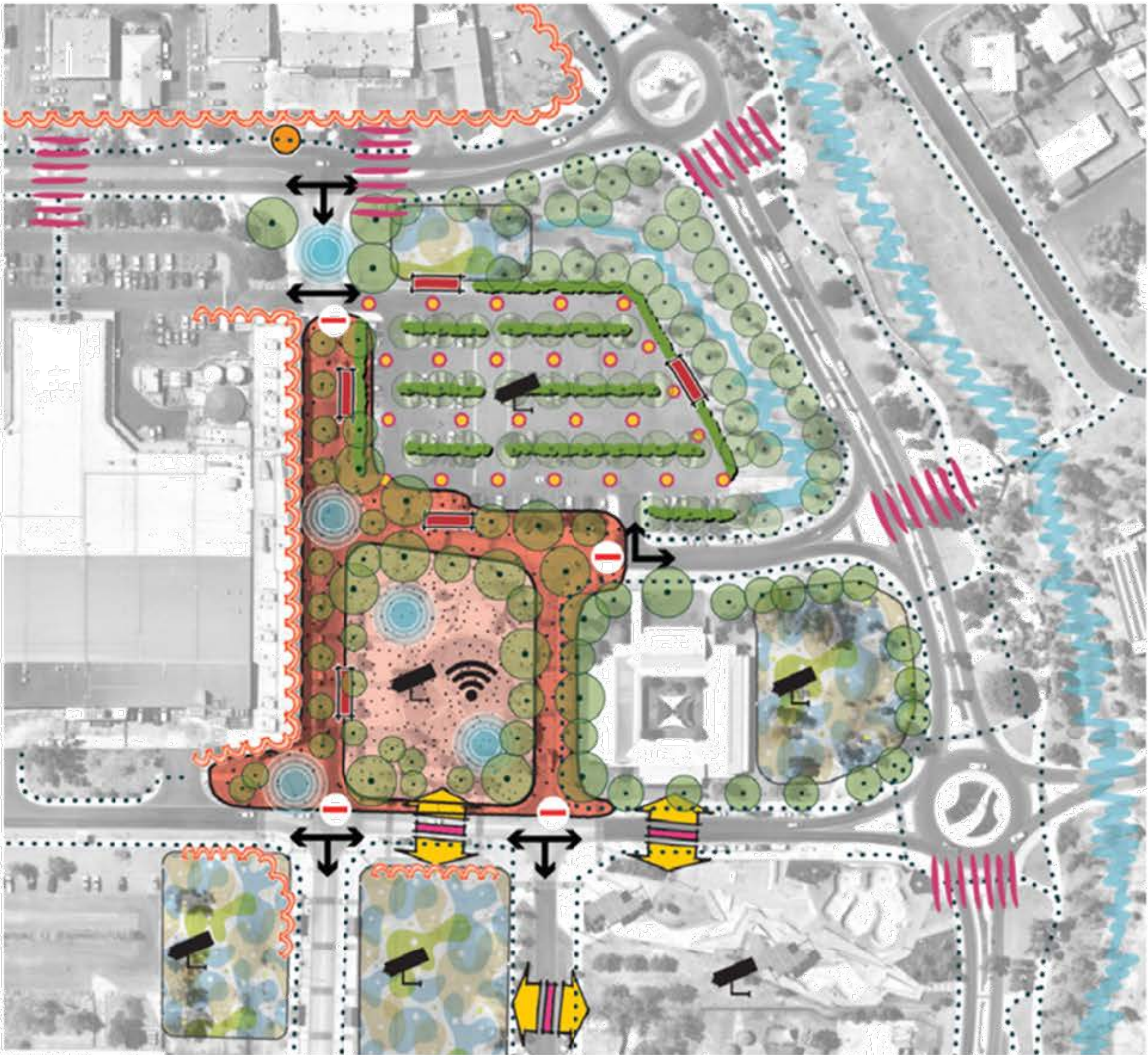


Promote temporary and permanent hospitality businesses

TOWN CENTRE CORE AREA PROJECTS MAP

Legend

- Town Centre Core Area
- Active Edge / Alfresco
- Wide Terrace Pedestrian Zone with Natural materiality
- Town Centre Living Room & Event Space
- Pedestrian Crossing
- Playful Connections to Youth Zones
- Pedestrian Paths
- Feature Lighting Opportunity
- Living Stream
- Improved Car Parks (lighting & planting)
- Shade Trees
- Parklet / Temporary Structure
- Temporary Activation Spaces
- Safe & Secure Places
- Public Wifi
- No Vehicle Access
- Vehicle Direction



Priority Project #5:

CULTURAL WAYFINDING AND PUBLIC ART IMPLEMENTATION PLAN

Core Place Value: Investing in the Fundamentals
0-5 Year timeframe

Overview: The place plan community engagement program identified a strong need to design and implement entry statements into the city centre core area and connector zones, which visually communicate the pride of Hedland. It is important these entry statements are culturally relevant and involve local participation.

The wayfinding should include various mediums and be multi-purpose and relate to building the fundamentals of creating great places to incorporate shade, seating and playful infrastructure. The cultural narrative and story-finding mission should include new cultural events to teach locals and tourists about aboriginal cultural and story's of the Pilbara.

The major entry statement projects should be funded using the the Town's Percent for Art Policy and other stakeholder partnerships.



Priority Project #5:

CULTURAL WAYFINDING AND PUBLIC ART IMPLEMENTATION PLAN

Core Place Value: Investing in the Fundamentals

0-5 Year timeframe

MILESTONE ACTIONS

Year One & Year Two

- ☐ 47. Review the place plan site map and adopt key public art and cultural wayfinding locations
- ☐ 48. Work with the town team, aboriginal elders and other key stakeholders to document local stories that may be represented as design briefs for site specific public artworks
- ☐ 49. Develop a cultural narrative wayfinding plan for major entry statements and general wayfinding signage
- ☐ 50. Work with the town team and consider events and wayfinding activations to learn more about the Pilbara story

Year Three and Beyond

- ☐ 51. Implement general wayfinding plan to showcase local stories and provide directions to important landmarks and destinations
- ☐ 52. Begin to design and construct major artwork entry statements in accordance with the percent for art policy within the site map locations. Start with the entry statement into the core area located near the corner of Throssel Road and Wise Tce
- ☐ 53. Consider a digital information screen with cultural elements

KEY COLLABORATORS

Internal Departments:

- Planning (lead)
- Public Art
- Project Management
- Engineering
- Works
- Events

External Departments:

(ask to participate and get involved)

- Spinifex Studios
- Local Artists
- Julyardi Aboriginal Corporation
- DevelopmentWA
- Bloodwood Tree Association
- South Hedland Town Team



Cultural events to learn about Pilbara Story



Cultural and directional wayfinding totems



Digital Information Board

Priority Project #6:

PEDESTRIAN CONNECTIVITY & GREENING

Core Place Value: Investing in the Fundamentals
0-5 Year timeframe

Overview: The place plan community engagement program identified a strong need to design and implement entry statements into the city centre core area and connector zones, which visually communicate the pride of Hedland. It is important these entry statements are culturally relevant and involve local participation.

The wayfinding should also be multi-purpose and relate to building the fundamentals of creating great places to incorporate shade, seating and playful infrastructure.



Priority Project #6:

PEDESTRIAN CONNECTIVITY & GREENING

Core Place Value: Investing in the Fundamentals

0-5 Year timeframe

MILESTONE ACTIONS

Year One

- ☐ 54. Adopt the User Experience Guide and prioritise locations for building connections to destinations outside the town centre core area
- ☐ 55. Organise community planting days and vegetate the verge of streetscapes along the vacant development sites in accordance with the 'town centre periphery map' with the user experience guide. Create a maintenance and management plan to ensure on-going growth and compatibility with future development construction projects

Year Two and Three

- ☐ 56. Using the 'town centre periphery map' and design 'bridging' pedestrian connections across local streets and connect the residential and town centre zones. Focus on future greening projects and promoting walkability
- ☐ 57. Design playful and natural spaces alongside streets with wider verges and linear parks

Year Four and Beyond

- ☐ 58. Start to implement the pedestrian connection designs and build a walkable, playful and natural look and feel between the town centre core, periphery area and residential zone. Whenever possible, utilise the community and young people to get involved in greening projects. This will continue to build the sense of pride and ownership of public spaces

KEY COLLABORATORS

Internal Departments:

- Works (lead)
- Planning
- Environmental Health (community safety)
- Project Management
- Community Development

External Departments:

(ask to participate and get involved)

- South Hedland Town Team
- YIC
- Julyardi Aboriginal Corporation
- DevelopmentWA
- Construction & Landscape Contractor
- Landscape Architect (consultant)



Community planting days



Bridging pedestrian connections into core

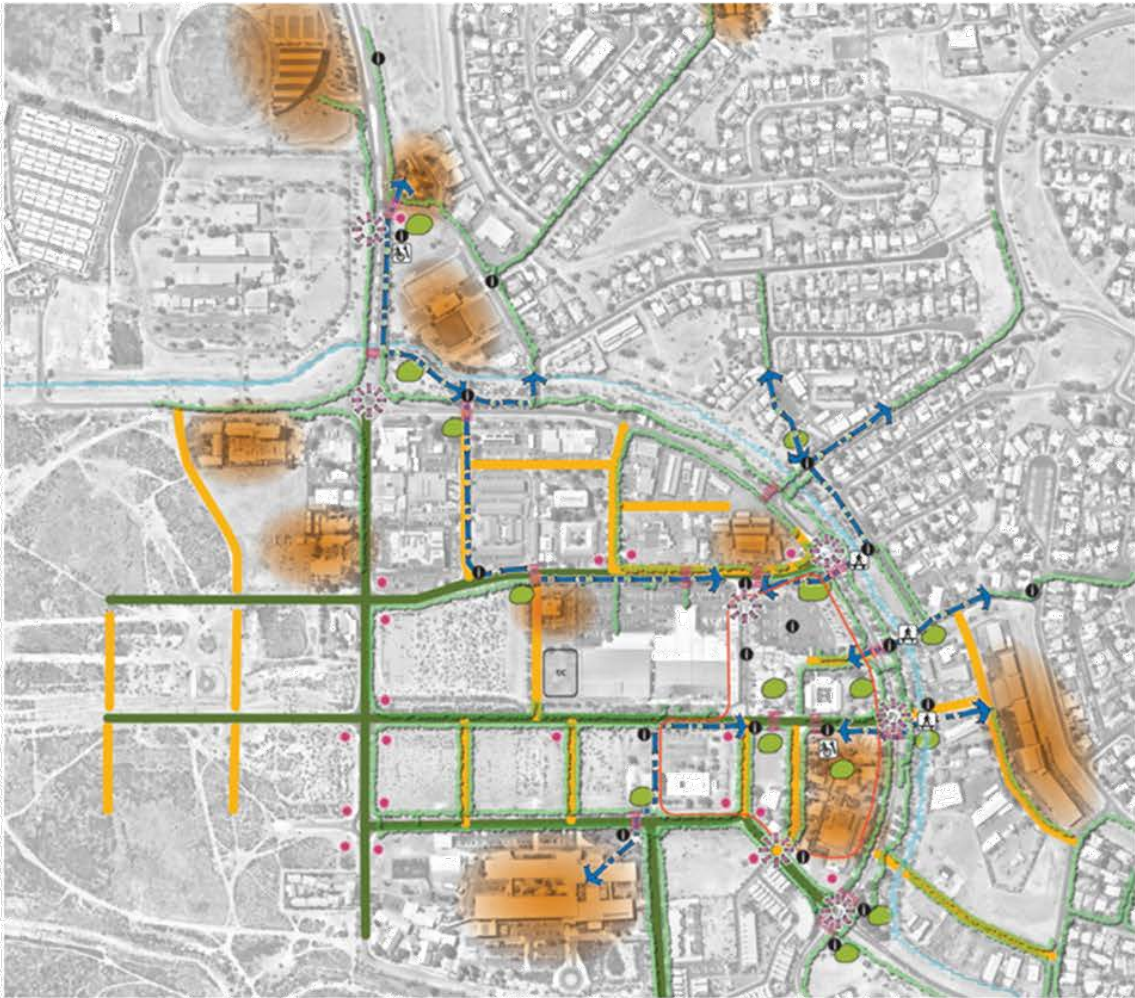


Playful spaces to connect destinations

TOWN CENTRE CONNECTOR ZONES & PERIPHERY PROJECTS MAP

Legend

- Destinations
- Boulevard Streets (dense planting)
- Active Streets (active edge)
- Town Centre Core Area
- Pedestrian Crossing
- Vegetated Pedestrian Paths
- Pedestrian Desire Lines
- Future Cultural Precinct
- Living Stream
- Landmark Corners
- Gateway Art / Entry Statement
- Bike Repair Station
- Wayfinding Locations
- Raised Boardwalk Crossing
- Micro Open Space Locations
- Temporary Heavy Vehicle Traffic



LET US KNOW YOUR GREAT
IDEA AND MAKE IT HAPPEN!



Something missing in the action plan? Or do you have a new idea to get involved? We welcome all on-going feedback, new opportunities to test ideas and building capacity within our community.

ACTION

What are you going to do?

WHEN

When will you act?

HOW

How are you going to realise your action?

PARTNERS

Who do you need to help you?

COST

How much do you think it will cost?



Item 11.3.4 - Attachment 1

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GET INVOLVED!

Town Teams are positive and proactive organisations that include businesses, landowners, stakeholders and residents working collaboratively with their local government to improve a place or area, often a town centre or 'main street'.

Town Teams are 'doers'. They:

- Provide vision and leadership
- Are A-political in their approach
- Get stuck in and have a go rather than waiting for "someone else" to do "something"
- Independent from governments
- Run by the community for the community

The Town Team model is open and inclusive. It helps to break down the sectional interests that often divide businesses, residents and local governments.

Town Team Movement is an 'underarching' non-profit organisation that aims to make it a bit easier to Act Local and make it happen in your community.

If you're interested in getting involved in your local South Hedland Town Team contact the Town of Port Hedland or Town Team Movement at hello@townteammovement.com



**“A city is a set of
opportunities and
possibilities.”**

- Marcus Westbury, founder of Renew
Newcastle and author of 'Creating Cities'

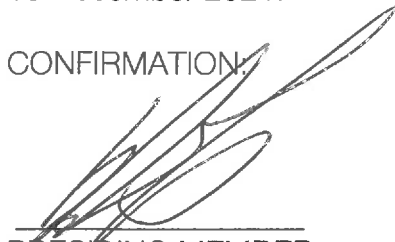
PREPARED BY
Town Team Movement
ASPECT Studios
Wonder City + Landscape



DECLARATION OF CONFIRMATION OF MINUTES

I certify that these Minutes were confirmed by the Council at its Ordinary Council Meeting on 15 December 2021.

CONFIRMATION:



PRESIDING MEMBER

15/12/2021

DATED
