

**SUMMARY OF COMMUNITY FUNDING AND DONATIONS PAID FOR THE PERIOD 1 OCTOBER 2016 TO 31 DECEMBER 2016**



2016/17 Budget for Community Grants	\$170,025.00
	E0810800
Less Payments made from 1 July 2016 to 30 September 2016 (previously presented to ARG Committee)	\$17,730.11
Less Payments made from 1 October 2016 to 31 December 2016 (as per table below)	\$32,217.00
<b>Balance in Budget as at 31 December 2016</b>	<b>\$120,077.89</b>

Applicant	Amount Requested	Amount Paid	Project	Reason for Variation
Youth Involvement Council	\$15,000	\$15,000	2016/17 Mingle Mob Staff Wages	
Cooke Point Playgroup	\$6,000	\$6,000	Community Partnership Grant – Assist with AMCC Rental obligations and Toy Replacement Program	
Hedland Womens Refuge	\$5,000	\$5,000	Womens self-esteem and self-confidence workshop & HOPE Program	
Pilbara Regional Football Development Commission	\$2,000	\$600	Umpiring and Coaching Mentoring workshops	Two workshops were held in July and August 2016 at \$300 each so a total of \$600 was paid after the events as per the grant application approval.
Charlene Peters	\$3,000	\$3,000	2016 Christmas Dinner for less fortunate	
Gemima Rahman	\$500	\$500	Support for attendance at Under 17 Girls Softball National Championships	
Zoe Britcliffe	\$500	\$500	Support for attendance at Under 17 Girls Softball National Championships	
Cassia Primary School	\$617	\$617	Venue costs for Wanangkura Stadium for end of year concert.	
South Hedland Primary School	\$1,000	\$1,000	End of year concert and graduation ceremony.	
<b>TOTAL</b>	<b>\$33,617.00</b>	<b>\$32,217.00</b>		