

ATTACHMENTS

Under Separate Cover

Ordinary Council Meeting
Wednesday, 25 May 2022

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| Town of Port Hedland Schedule of Fees and Charges for the Year Ending 30 June 2023 | | | | | | | | | | |
|---|---------------|------------|-----------------------------|------------|----------------|---------|---------------------|---------------|---------|---------------------|
| Regulatory: Basis of setting level of fees and charges is covered under S6.17(1) of the Local Government Act 1995. This takes into consideration the cost to the local government, the importance of the service and the price that is provided by alternative providers. | | | | | | | | | | |
| Companion Card: The Western Australian Companion Card Program promotes the right of people with a disability to fair ticketing at entertainment venues. The Town of Port Hedland supports and affiliates with this program (Council Decision 201314/255). Holders of a Companion Card will have their fee waived when attending ticketed entertainment/facilities to support a person with a disability. | | | | | | | | | | |
| The purpose of the Companion Card is to ensure that people who are unable to attend venues and events without a companion to provide attendant care support, are not charged two admission fees. The following Town of Port Hedland facilities recognise the Companion Card Program: | | | | | | | | | | |
| Wanangkura Stadium, Gratwick Aquatic Centre, South Hedland Aquatic Centre, JD Hardie Centre, Matt Dann Cultural Centre, Library Workshops. | | | | | | | | | | |
| Pensioner Definition: An eligible pensioner is a pensioner as defined in the Rates and Charges (Rebates and Deferments) Act 1992 section 3(1). | | | | | | | | | | |
| Community Group Definition: To qualify for the Community Group Rate as set out below, clubs and organisations are required to provide documentary evidence that clearly establishes that they are a Community Organisation as defined by the ATO. The Australian Tax Office (ATO) defines community organisations as "any organisation engaged in charitable or other community based activity operating under Australian law and not established for the purpose of making a profit." This documentation may be in the form of the organisations constitution, ABN status or documentation stating their dissolution clause and/or non-profit clause. | | | | | | | | | | |
| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
| Rating Charges | | | | | | | | | | |
| Rates Reprint | YES | | Per Re-Print | YES | \$ 27.00 | \$ - | \$ 27.00 | \$ 27.00 | \$ - | \$ 27.00 |
| Settlement Enquiry – Rate Search | YES | | Per Search | YES | \$ 27.00 | \$ - | \$ 27.00 | \$ 27.00 | \$ - | \$ 27.00 |
| Complete Owners Listing (non-commercial purposes) | YES | | Per Request | YES | \$ 338.60 | \$ - | \$ 338.60 | \$ 338.60 | \$ - | \$ 338.60 |
| Electoral Rolls | YES | | Per Extract | YES | \$ 30.00 | \$ - | \$ 30.00 | \$ 30.00 | \$ - | \$ 30.00 |
| Rates Direct Debit Arrangement - one off establishment fee | YES | | One off establishment fee | YES | \$ 60.00 | \$ - | \$ 60.00 | \$ 60.00 | \$ - | \$ 60.00 |
| Dishonoured items - Direct Debit | YES | | Per dishonoured transaction | YES | \$ 25.00 | \$ - | \$ 25.00 | \$ 25.00 | \$ - | \$ 25.00 |
| Refund of rates overpayments – Administration Fee | YES | | Per Duplicate | YES | \$ 25.00 | \$ - | \$ 25.00 | \$ 25.00 | \$ - | \$ 25.00 |
| instalment notice. The administration fee does not apply to the first instalment | YES | | Per instalment | YES | \$ 14.00 | \$ - | \$ 14.00 | \$ 14.00 | \$ - | \$ 14.00 |
| Instalment Plans Interest | | YES | | | | | 5.5% | | | 5.5% |
| Interest for Outstanding debts after 35 days | | YES | | | | | 7% | | | 7% |
| Rates Reimbursement of Search / Legal Fees | YES | | Per charge | | | | At Cost | | | At Cost |
| Debtors Reimbursement of Search / Legal Fees | YES | | Per charge | | | | At cost | | | At cost |
| Notice of Discontinuance | YES | | Per claim | | \$ 40.00 | \$ 4.00 | \$ 44.00 | \$ 40.00 | \$ 4.00 | \$ 44.00 |
| Dishonoured items Direct Debit excluding Rates | YES | | Per dishonoured transaction | | \$ 5.45 | \$ 0.55 | \$ 6.00 | \$ 5.45 | \$ 0.55 | \$ 6.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|-------------|------------|----------------|---------|---------------------|---------------|---------|---------------------|
| Debtors outstanding after 35 days | | YES | | YES | | | 7% | | | 7% |
| Photocopying (per sheet) | | | | | | | | | | |
| A4 (black and white only) per page | YES | | Per page | | \$ 0.36 | \$ 0.04 | 0.40 | \$ 0.36 | \$ 0.04 | 0.40 |
| A4 (colour only) per page | YES | | Per page | | \$ 0.91 | \$ 0.09 | 1.00 | \$ 0.91 | \$ 0.09 | 1.00 |
| A3 (black and white only) per page | YES | | Per page | | \$ 0.55 | \$ 0.05 | 0.60 | \$ 0.55 | \$ 0.05 | 0.60 |
| A3 (colour only) per page | YES | | Per page | | \$ 2.09 | \$ 0.21 | 2.30 | \$ 2.09 | \$ 0.21 | 2.30 |
| Scanning to email | YES | | Per page | | \$ 0.91 | \$ 0.09 | 1.00 | \$ 0.91 | \$ 0.09 | 1.00 |
| <i>Printing/copying of regulatory information from Council records is GST exempt</i> | | | | | | | | | | |
| Freedom of Information Application Fee | NO | YES | Per request | YES | \$ 30.00 | \$ - | 30.00 | \$ 30.00 | \$ - | 30.00 |
| Freedom of Information time taken dealing with application (per hour or pro rata) | NO | | Per hour | YES | \$ 30.00 | \$ - | 30.00 | \$ 30.00 | \$ - | 30.00 |
| Freedom of Information supervised access (per hour or pro rata) | NO | | Per hour | YES | \$ 30.00 | \$ - | 30.00 | \$ 30.00 | \$ - | 30.00 |
| Freedom of Information equipment / room hire for supervised access | NO | | At cost | YES | At cost | | At cost | At cost | | At cost |
| Freedom of Information photocopying (staff time) | NO | | Per hour | YES | \$ 30.00 | \$ - | 30.00 | \$ 30.00 | \$ - | 30.00 |
| Freedom of Information photocopying (per copy) | NO | | Per copy | YES | \$ 0.20 | \$ - | 0.20 | \$ 0.20 | \$ - | 0.20 |
| Freedom of Information transcribing | NO | | Per hour | YES | \$ 30.00 | \$ - | 30.00 | \$ 30.00 | \$ - | 30.00 |
| Freedom of Information recording duplication | NO | | Per hour | YES | \$ 30.00 | \$ - | 30.00 | \$ 30.00 | \$ - | 30.00 |
| Freedom of Information delivery, packaging and postage | NO | | Per hour | YES | At cost | | At cost | At cost | | At cost |
| General | | | | | | | | | | |
| Agenda or Minutes of a Council or Committee (Per Set) | YES | | Per agenda | NO | \$ 9.09 | \$ 0.91 | 10.00 | \$ 9.09 | \$ 0.91 | 10.00 |
| Committee (Per page A4 black and white only) | YES | | Per page | NO | \$ 0.18 | \$ 0.02 | 0.20 | \$ 0.18 | \$ 0.02 | 0.20 |
| Agenda or Minutes of a Council or Committee (Per page A4 colour only) | YES | | Per page | NO | \$ 0.36 | \$ 0.04 | 0.40 | \$ 0.36 | \$ 0.04 | 0.40 |
| Agenda or Minutes of a Council or Committee (Per page A3 black and white only) | YES | | Per page | NO | \$ 0.36 | \$ 0.04 | 0.40 | \$ 0.36 | \$ 0.04 | 0.40 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|---------------|------------|----------------|---------|---------------------|---------------|---------|---------------------|
| Agenda or Minutes of a Council or Committee (Per page A3 colour only) | YES | | Per page | NO | \$ 0.73 | \$ 0.07 | \$ 0.80 | \$ 0.73 | \$ 0.07 | \$ 0.80 |
| Agenda or Minutes of a Council or Committee (CD/DVD/USB Drive) | YES | | Per item | NO | \$ 3.64 | \$ 0.36 | \$ 4.00 | \$ 3.64 | \$ 0.36 | \$ 4.00 |
| Agenda or Minutes of a Council or Committee (Delivery, packaging and postage) | YES | | At cost | | | | At cost | | | At cost |
| Audio / video recording of Council Meetings | YES | | Per recording | | \$ 13.64 | \$ 1.36 | \$ 15.00 | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| COMMUNITY OVALS AND PARKS | | | | | | | | | | |
| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee | GST | 21/22 Total Fee | 22/23 Fee | GST | 22/23 Total Fee |
| Bond All Events/All Facilities | | | | | | | | | | |
| <i>The level of bond will be assessed upon application via the bond matrix and the applicant notified of the level</i> | | | | | | | | | | |
| Level 1 | | YES | Per booking | YES | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 | \$ - | \$ 100.00 |
| Level 2 | | YES | Per booking | YES | \$ 500.00 | \$ - | \$ 500.00 | \$ 500.00 | \$ - | \$ 500.00 |
| Level 3 | | YES | Per booking | YES | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| Level 4 | | YES | Per booking | YES | \$ 2,000.00 | \$ - | \$ 2,000.00 | \$ 2,000.00 | \$ - | \$ 2,000.00 |
| Level 5 | | YES | Per booking | YES | \$ 3,000.00 | \$ - | \$ 3,000.00 | \$ 3,000.00 | \$ - | \$ 3,000.00 |
| Level 6 | | YES | Per booking | YES | \$ 4,000.00 | \$ - | \$ 4,000.00 | \$ 4,000.00 | \$ - | \$ 4,000.00 |
| Level 7 | | YES | Per booking | YES | \$ 5,000.00 | \$ - | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 5,000.00 |
| Level 8 | | YES | Per booking | YES | \$ 6,000.00 | \$ - | \$ 6,000.00 | \$ 6,000.00 | \$ - | \$ 6,000.00 |
| Level 9 | | YES | Per booking | YES | \$ 7,000.00 | \$ - | \$ 7,000.00 | \$ 7,000.00 | \$ - | \$ 7,000.00 |
| Level 10 | | YES | Per booking | YES | \$ 8,000.00 | \$ - | \$ 8,000.00 | \$ 8,000.00 | \$ - | \$ 8,000.00 |
| Level 11 | | YES | Per booking | YES | \$ 9,000.00 | \$ - | \$ 9,000.00 | \$ 9,000.00 | \$ - | \$ 9,000.00 |
| Level 12 | | YES | Per booking | YES | \$ 10,000.00 | \$ - | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| Laptop bond | | YES | | YES | \$ 1,500.00 | \$ - | \$ 1,500.00 | \$ 1,500.00 | \$ - | \$ 1,500.00 |
| Sports Ground Charges | | | | | | | | | | |
| <i>Sports Grounds, Ovals, Reserves and Parks</i> | | | | | | | | | | |
| <i>including Civic Centre Gardens</i> | | | | | | | | | | |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|-------------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Preseason Junior Players Hire (U18) | YES | | Per Player | NO | | | | \$ 2.27 | \$ 0.23 | \$ 2.50 |
| Preseason Senior Players Hire | YES | | Per Player | NO | | | | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| Preseason Sporting Club Room | YES | | Per Month | NO | | | | \$ 75.45 | \$ 7.55 | \$ 83.00 |
| Sporting Storage Shed Annual Charge | YES | | Per m2 | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | | | |
| Sporting Storage Annual Charge | YES | | Per m2 | NO | | | | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| Sporting Club Room | YES | | Per season | NO | \$ 454.55 | \$ 45.45 | \$ 500.00 | \$ 454.55 | \$ 45.45 | \$ 500.00 |
| Late Booking Fee | YES | | Per Booking | NO | \$ 181.82 | \$ 18.18 | \$ 200.00 | \$ 181.82 | \$ 18.18 | \$ 200.00 |
| Commercial | | | | | | | | | | |
| Full day rate for ToPH oval/reserves/park hire | YES | | Per day | NO | \$ 636.36 | \$ 63.64 | \$ 700.00 | \$ 636.36 | \$ 63.64 | \$ 700.00 |
| All parks (hourly) | YES | | Per hour | NO | \$ 36.36 | \$ 3.64 | \$ 40.00 | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| All Reserves and Ovals excluding Marie Marland | YES | | Per hour | NO | \$ 45.45 | \$ 4.55 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| Marie Marland Baseball Diamond | YES | | Per hour | NO | \$ 11.36 | \$ 1.14 | \$ 13.00 | \$ 11.36 | \$ 1.14 | \$ 13.00 |
| Marie Marland Softball Field | YES | | Per hour | NO | \$ 11.36 | \$ 1.14 | \$ 13.00 | \$ 11.36 | \$ 1.14 | \$ 13.00 |
| Marie Marland Soccer, Touch Football and Rugby field 1 & 2 | YES | | Per hour | NO | \$ 11.36 | \$ 1.14 | \$ 13.00 | \$ 11.36 | \$ 1.14 | \$ 13.00 |
| Community Groups – receive 50% discount | | | | | | | | | | |
| Full day rate for ToPH oval/reserves/park hire | YES | | Per day | NO | \$ 318.18 | \$ 31.82 | \$ 350.00 | \$ 318.18 | \$ 31.82 | \$ 350.00 |
| All parks (hourly) | Yes | | Per hour | NO | \$ 18.18 | \$ 1.82 | \$ 20.00 | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| All Reserves and ovals excluding Marie Marland | YES | | Per hour | NO | \$ 22.73 | \$ 2.27 | \$ 25.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| Marie Marland Baseball Diamond | YES | | Per hour | NO | \$ 5.68 | \$ 0.57 | \$ 6.50 | \$ 5.68 | \$ 0.57 | \$ 6.50 |
| Marie Marland Softball Field | YES | | Per hour | NO | \$ 5.68 | \$ 0.57 | \$ 6.50 | \$ 5.68 | \$ 0.57 | \$ 6.50 |
| Marie Marland Soccer, Touch Football and Rugby field 1 & 2 | YES | | Per hour | NO | \$ 5.68 | \$ 0.57 | \$ 6.50 | \$ 5.68 | \$ 0.57 | \$ 6.50 |
| All Reserves and ovals excluding Marie Marland Training only | YES | | Per hour | NO | \$ 11.36 | \$ 1.14 | \$ 12.50 | \$ 11.36 | \$ 1.14 | \$ 12.50 |
| Marie Marland Baseball Diamond Training only | YES | | Per hour | NO | \$ 2.86 | \$ 0.29 | \$ 3.50 | \$ 2.86 | \$ 0.29 | \$ 3.50 |
| Marie Marland Softball Field Training only | YES | | Per hour | NO | \$ 2.86 | \$ 0.29 | \$ 3.50 | \$ 2.86 | \$ 0.29 | \$ 3.50 |
| Marie Marland Soccer, Touch Football and Rugby field 1 & 2 Training only | YES | | Per hour | NO | \$ 2.86 | \$ 0.29 | \$ 3.50 | \$ 2.86 | \$ 0.29 | \$ 3.50 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|--------------------|------------|----------------|-----------|---------------------|---------------|-----------|---------------------|
| Juniors Reserves Hire (U18) | YES | | Per Player | NO | \$ 4.55 | \$ 0.45 | \$ 5.00 | \$ 4.55 | \$ 0.45 | \$ 5.00 |
| Senior players Hire | YES | | Per Player | NO | \$ 27.27 | \$ 2.73 | \$ 30.00 | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| <i>Personal Trainer/ Group Fitness and Canine Business Use</i> | | | | | | | | | | |
| Annual hire | YES | | Per 12 months | NO | \$ 454.55 | \$ 45.45 | \$ 500.00 | \$ 454.55 | \$ 45.45 | \$ 500.00 |
| Six months | Yes | | Per 6 months | NO | \$ 323.64 | \$ 32.36 | \$ 356.00 | \$ 323.64 | \$ 32.36 | \$ 356.00 |
| Three months | YES | | Per 3 months | NO | \$ 181.82 | \$ 18.18 | \$ 200.00 | \$ 181.82 | \$ 18.18 | \$ 200.00 |
| One month | YES | | Per month | NO | \$ 5.68 | \$ 0.57 | \$ 100.00 | \$ 5.68 | \$ 0.57 | \$ 100.00 |
| One week | YES | | Per week | NO | \$ 5.68 | \$ 0.57 | \$ 50.00 | \$ 5.68 | \$ 0.57 | \$ 50.00 |
| <i>Faye Gladstone Netball Courts & Port Hedland Tennis Courts</i> | | | | | | | | | | |
| <i>Commercial</i> | | | | | | | | | | |
| Court Hire Hourly Rate (Netball) | YES | | Per hour per court | NO | \$ 5.45 | \$ 0.55 | \$ 6.00 | \$ 5.45 | \$ 0.55 | \$ 6.00 |
| Court Hire Hourly Rate (Tennis) | YES | | Per hour per court | NO | \$ 5.45 | \$ 0.55 | \$ 6.00 | \$ 5.45 | \$ 0.55 | \$ 6.00 |
| Field Hire Hourly Rate (Hockey) | YES | | Per hour per field | NO | \$ 21.82 | \$ 2.18 | \$ 24.00 | \$ 21.82 | \$ 2.18 | \$ 24.00 |
| <i>Community Groups – receive 50% discount</i> | | | | | | | | | | |
| Court Hire Hourly Rate (Netball) | YES | | Per hour per court | NO | \$ 2.73 | \$ 0.27 | \$ 3.00 | \$ 2.73 | \$ 0.27 | \$ 3.00 |
| Court Hire Hourly Rate (Tennis) | YES | | Per hour per court | NO | \$ 2.73 | \$ 0.27 | \$ 3.00 | \$ 2.73 | \$ 0.27 | \$ 3.00 |
| Field Hire Hourly Rate (Hockey) | YES | | Per hour per field | NO | \$ 10.91 | \$ 1.09 | \$ 12.00 | \$ 10.91 | \$ 1.09 | \$ 12.00 |
| Race Meetings | | | | | | | | | | |
| Charges for Race Meetings (Per Race Meeting) | YES | | Per Race Meeting | NO | \$ 1,595.45 | \$ 159.55 | \$ 1,755.00 | \$ 1,595.45 | \$ 159.55 | \$ 1,755.00 |
| Sports Ground Lighting | | | | | | | | | | |
| <i>Colin Matheson Oval, Kevin Scott Oval, Maire Marland Reserve, Faye Gladstone Netball Courts</i> | | | | | | | | | | |
| Lighting per hour | YES | | Per kW hour | NO | \$ 0.36 | \$ 0.04 | \$ 0.40 | \$ 0.36 | \$ 0.04 | \$ 0.40 |
| Purchase of lighting swipe card | YES | | Per Card | NO | \$ 45.45 | \$ 4.55 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| <i>McGregor Street Reserve, Port Hedland</i> | | | | | | | | | | |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|---------------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Lighting per hour (2 tokens are given out and each token lasts for 30 minutes) | YES | | Per hour | NO | \$ 10.45 | \$ 1.05 | \$ 11.50 | \$ 10.45 | \$ 1.05 | \$ 11.50 |
| Tennis/ Hockey Club, McGregor Street, Port Hedland | | | | | | | | | | |
| Lighting per 1/2 hour | YES | | Per half hour | NO | \$ 4.55 | \$ 0.45 | \$ 5.00 | \$ 4.55 | \$ 0.45 | \$ 5.00 |
| Cleaning Parks, Ovals, Reserves and Recreation Grounds, All Community Hire Facilities | | | | | | | | | | |
| Cleaning Fee (option with hire) | YES | | Per hour | NO | \$ 200.00 | \$ 20.00 | \$ 220.00 | \$ 200.00 | \$ 20.00 | \$ 220.00 |
| Failure to tidy a facility within 12hrs of a club event: \$200 + any cleaning fees acquired by the Town of Port Hedland | YES | | Per Booking | NO | \$ 181.82 | \$ 18.18 | \$ 200.00 | \$ 181.82 | \$ 18.18 | \$ 200.00 |
| Community Pavilion / Hall Hire | | | | | | | | | | |
| Defined as a non-profit organisation and shall include, but is not limited to, sporting clubs (that are incorporated under Associations Incorporations Act), religious groups and other non-profit groups which demonstrated they have a focus on community needs with a social benefit. This definition also applies to private bookings such as weddings, birthday parties, christenings etc. | | | | | | | | | | |
| Percy Gratwick Memorial Hall | | | | | | | | | | |
| After Hours Staffing | | | | | | | | | | |
| Duty Manager | YES | | Per hour | NO | \$ 74.55 | \$ 7.45 | \$ 82.00 | | | |
| Furniture hire | YES | | | NO | \$ 181.82 | \$ 18.18 | \$ 200.00 | \$ 181.82 | \$ 18.18 | \$ 200.00 |
| Commercial | | | | | | | | | | |
| Facility Rental – All inclusive rate (per hour) | YES | | Per hour | NO | \$ 90.91 | \$ 9.09 | \$ 100.00 | \$ 90.91 | \$ 9.09 | \$ 100.00 |
| Facility Rental – Floor Space Only (per hour) | YES | | Per hour | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| Facility Rental – Floor Space and Stage (per hour) | YES | | Per hour | NO | \$ 72.73 | \$ 7.27 | \$ 80.00 | \$ 72.73 | \$ 7.27 | \$ 80.00 |
| Facility Rental – Kitchen (per hour) | YES | | Per hour | NO | \$ 27.27 | \$ 2.73 | \$ 30.00 | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| Community Groups – receive 50% discount (Excluding staff and cleaning costs) | | | | | | | | | | |
| Facility Rental – All Inclusive Rate (per hour) | YES | | Per hour | NO | \$ 45.45 | \$ 4.55 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| Facility Rental - Floor space only (per hour) | YES | | Per hour | NO | \$ 27.27 | \$ 2.73 | \$ 30.00 | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| Facility Rental – Floor Space and Stage (per hour) | YES | | Per hour | NO | \$ 36.36 | \$ 3.64 | \$ 40.00 | \$ 36.36 | \$ 3.64 | \$ 40.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|----------|------------|----------------|---------|---------------------|---------------|---------|---------------------|
| Facility Rental – Kitchen (per hour) | YES | | Per hour | NO | \$ 13.64 | \$ 1.36 | \$ 15.00 | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| Colin Matheson Community Pavilion | | | | | | | | | | |
| Commercial | | | | | | | | | | |
| Commercial Kitchen Facility Rental – All Inclusive Rate (per hour) | YES | | Per Hour | NO | | | | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| Facility Rental – All Inclusive Rate (per hour) | YES | | Per Hour | NO | \$ 40.91 | \$ 4.09 | \$ 45.00 | \$ 40.91 | \$ 4.09 | \$ 45.00 |
| Community Groups – receive 50% discount | | | | | | | | | | |
| Community Hire - receive 50% discount (excluding cleaning costs) | | | | | | | | | | |
| Commercial Kitchen Facility Rental – All Inclusive Rate (per hour) | YES | | Per Hour | NO | | | | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| Facility Rental – All Inclusive Rate (per hour) | YES | | Per Hour | NO | \$ 20.45 | \$ 2.05 | \$ 22.50 | \$ 20.45 | \$ 2.05 | \$ 22.50 |
| Jim Coffey Memorial Hall and Andrew McLaughlin Community Centre | | | | | | | | | | |
| Commercial | | | | | | | | | | |
| Facility Rental – All Inclusive Rate (per hour) | YES | | Per hour | NO | \$ 36.36 | \$ 3.64 | \$ 40.00 | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| Community Groups – receive 50% discount | | | | | | | | | | |
| Facility Rental – All Inclusive Rate (per hour) | YES | | Per hour | NO | \$ 18.18 | \$ 1.82 | \$ 20.00 | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| Marapikurrinya Park Container Pop-Ups | | | | | | | | | | |
| Container Pop-Ups (Monday to Thursday) | YES | | Per Hour | NO | \$ 45.45 | \$ 4.55 | \$ 50.00 | | | |
| Container Pop-Ups (Monday to Thursday) | YES | | Per Day | NO | | | | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| Container Pop-Ups (Friday to Sunday) | YES | | Per Hour | NO | \$ 90.91 | \$ 9.09 | \$ 100.00 | | | |
| Container Pop-Ups (Friday to Sunday) | YES | | Per Day | NO | | | | \$ 90.91 | \$ 9.09 | \$ 100.00 |
| Port Hedland Community Centre | | | | | | | | | | |
| Commercial | | | | | | | | | | |
| Half Multiuse Room | YES | | Per Hour | NO | | | | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| Whole Multiuse Room | YES | | Per Hour | NO | | | | \$ 90.91 | \$ 9.09 | \$ 100.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|----------|------------|----------------|---------|---------------------|---------------|-----------|---------------------|
| Half Multiuse Room plus Kitchen | YES | | Per Hour | NO | | | | \$ 90.91 | \$ 9.09 | \$ 100.00 |
| Whole Multiuse Room plus Kitchen | YES | | Per Hour | NO | | | | \$ 127.27 | \$ 12.73 | \$ 140.00 |
| Ground Floor Kitchen Only | YES | | Per Hour | NO | | | | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| Community Space Half | YES | | Per Hour | NO | | | | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| Community Space Whole | YES | | Per Hour | NO | | | | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| Function Space Half | YES | | Per Hour | NO | | | | \$ 72.73 | \$ 7.27 | \$ 80.00 |
| Function Space Whole | YES | | Per Hour | NO | | | | \$ 109.09 | \$ 10.91 | \$ 120.00 |
| Half Function Space plus Kitchen | YES | | Per Hour | NO | | | | \$ 109.09 | \$ 10.91 | \$ 120.00 |
| Whole Function Space plus Kitchen | YES | | Per Hour | NO | | | | \$ 145.45 | \$ 14.55 | \$ 160.00 |
| First Floor Kitchen Only | YES | | Per Hour | NO | | | | \$ 72.73 | \$ 7.27 | \$ 80.00 |
| 24 Hour Whole Facility | YES | | 24 Hours | NO | | | | \$ 2,727.27 | \$ 272.73 | \$ 3,000.00 |
| 24 Hour Half Facility | YES | | 24 Hours | NO | | | | \$ 1,454.55 | \$ 145.45 | \$ 1,600.00 |
| Cleaning Fee | YES | | Per Hour | NO | | | | \$ 200.00 | \$ 20.00 | \$ 220.00 |
| Community Hire - receive 50% discount (excluding cleaning costs) | YES | | | NO | | | | \$ - | \$ - | |
| Half Multiuse Room | YES | | Per Hour | NO | | | | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| Whole Multiuse Room | YES | | Per Hour | NO | | | | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| Half Multiuse Room plus Kitchen | YES | | Per Hour | NO | | | | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| Whole Multiuse Room plus Kitchen | YES | | Per Hour | NO | | | | \$ 63.64 | \$ 6.36 | \$ 70.00 |
| Ground Floor Kitchen Only | YES | | Per Hour | NO | | | | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| Community Space Half | YES | | Per Hour | NO | | | | \$ 9.09 | \$ 0.91 | \$ 10.00 |
| Community Space Whole | YES | | Per Hour | NO | | | | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| Function Space Half | YES | | Per Hour | NO | | | | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| Function Space Whole | YES | | Per Hour | NO | | | | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| Half Function Space plus Kitchen | YES | | Per Hour | NO | | | | \$ 54.55 | \$ 5.45 | \$ 60.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|---------------|------------|----------------|----------|---------------------|---------------|-----------|---------------------|
| Whole Function Space plus Kitchen | YES | | Per Hour | NO | | | | \$ 72.73 | \$ 7.27 | \$ 80.00 |
| First Floor Kitchen Only | YES | | Per Hour | NO | | | | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| 24 Hour Whole Facility | YES | | 24 Hours | NO | | | | \$ 1,363.64 | \$ 136.36 | \$ 1,500.00 |
| 24 Hour Half Facility | YES | | 24 Hours | NO | | | | \$ 727.27 | \$ 72.73 | \$ 800.00 |
| Cleaning Fee | YES | | Per Hour | NO | | | | \$ 200.00 | \$ 20.00 | \$ 220.00 |
| Race Meet | YES | | Per Race Meet | NO | | | | \$ 1,636.36 | \$ 163.64 | \$ 1,800.00 |
| Furniture hire | YES | | Per Event | NO | | | | \$ 181.82 | \$ 18.18 | \$ 200.00 |
| Furniture set up and pack down | YES | | Per Event | NO | | | | \$ 227.27 | \$ 22.73 | \$ 250.00 |
| Community BBQ | | | | | | | | | | |
| Community BBQ Bond | YES | | Per Event | NO | | | | \$ 909.10 | \$ 90.90 | \$ 1,000.00 |
| GRATWICK AQUATIC CENTRE | | | | | | | | | | |
| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee | GST | 21/22 Total Fee | 22/23 Fee | GST | 22/23 Total Fee |
| Aquatic Centre Rental | | | | | | | | | | |
| Full Facility Commercial per hour (includes all entries) | YES | | Per hour | NO | \$ 272.73 | \$ 27.27 | \$ 300.00 | | | |
| Full Facility Not For Profit & Community per hour (includes all entries) | YES | | Per hour | NO | \$ 209.09 | \$ 20.91 | \$ 230.00 | | | |
| Non-Pool are hire (includes 5 entries) | YES | | Per Session | NO | | | | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| Staff fee per hour (Duty Manager) | YES | | Per hour | NO | \$ 77.27 | \$ 7.73 | \$ 85.00 | \$ 77.27 | \$ 7.73 | \$ 85.00 |
| Staff fee per hour (Life Guard) | YES | | Per hour | NO | \$ 64.54 | \$ 6.46 | \$ 71.00 | \$ 64.54 | \$ 6.46 | \$ 71.00 |
| Full Facility School carnival hire (spectator fees apply) | YES | | Per Day | NO | \$ 545.45 | \$ 54.55 | \$ 600.00 | \$ 545.45 | \$ 54.55 | \$ 600.00 |
| School carnival hire half day (spectator fees apply) | YES | | Per half day | NO | \$ 363.64 | \$ 36.36 | \$ 400.00 | | | |
| Lane hire peak (4pm 7pm) (entries not included) | YES | | Per hour | NO | \$ 15.91 | \$ 1.59 | \$ 17.50 | \$ 15.91 | \$ 1.59 | \$ 17.50 |
| Lane hire off peak (entries not included) | YES | | Per hour | NO | \$ 7.73 | \$ 0.77 | \$ 8.50 | \$ 7.73 | \$ 0.77 | \$ 8.50 |
| Lane hire Sporting Clubs (Tri and Swim Club) | YES | | Per hour | NO | \$ 7.73 | \$ 0.77 | \$ 8.50 | | | |
| Individual Inflatable equipment hire per hour (includes staff costs) | YES | | Per Hour | NO | | | | \$ 77.27 | \$ 7.73 | \$ 85.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|-----------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Inflatable Obstacle Course hire per hour (includes staff costs) | YES | | Per hour | NO | \$ 109.09 | \$ 10.91 | \$ 185.00 | \$ 109.09 | \$ 10.91 | \$ 185.00 |
| Inflatable public use (additional to entry fee) | YES | | Per entry | NO | \$ 2.73 | \$ 0.27 | \$ 3.00 | | | |
| Inflatable public use (additional to entry fee) | YES | | Per entry | NO | | | | | | Free |
| Junior Water polo pool per hour (during open hours) | YES | | Per hour | | | | Free | | | |
| Swim for Fruit | YES | | Per entry | NO | \$ 1.82 | \$ 0.18 | \$ 2.00 | | | |
| Pension Carer if required | YES | | | | | | Free | | | Free |
| Town of Port Hedland Aquatic Wellness Program (Policy Manual) | YES | | | | | | Free | | | |
| Swim Club Coaches – up to 12 nominated coaches for junior programs. | YES | | | | | | Free | | | Free |
| Pool Charges | | | | | | | | | | |
| Adult entry (16+ years) | YES | | Per entry | NO | \$ 5.45 | \$ 0.55 | \$ 6.00 | \$ 5.45 | \$ 0.55 | \$ 6.00 |
| Concession Adult | YES | | Per entry | NO | \$ 4.55 | \$ 0.45 | \$ 5.00 | \$ 2.73 | \$ 0.27 | \$ 3.00 |
| Child entry (0-6) | YES | | Per entry | | | | Free | | | Free |
| Child entry (7+ up to 16 years) | YES | | Per entry | NO | \$ 2.73 | \$ 0.27 | \$ 3.00 | | | |
| Child entry (7+ up to 18 years) | YES | | Per entry | NO | | | | \$ 2.73 | \$ 0.27 | \$ 3.00 |
| Family Swim Entry (1 x Adult, 2 x Child) | YES | | Per entry | NO | \$ 9.55 | \$ 0.95 | \$ 10.50 | | | |
| Family Swim Entry (2 x Adults, 2 x Child) | YES | | Per entry | NO | \$ 14.09 | \$ 1.41 | \$ 15.50 | | | |
| Additional child to Family Swim Entry | YES | | Per entry | NO | \$ 1.82 | \$ 0.18 | \$ 2.00 | | | |
| Aquatic Adult 10 Pass Card | YES | | Per card | NO | \$ 49.09 | \$ 4.91 | \$ 54.00 | \$ 49.09 | \$ 4.91 | \$ 54.00 |
| Aquatic Adult 10 Pass Concession | YES | | Per card | NO | \$ 40.91 | \$ 4.09 | \$ 45.00 | \$ 24.55 | \$ 2.45 | \$ 27.00 |
| Aquatic Child 10 Pass Card | YES | | Per card | NO | \$ 24.55 | \$ 2.45 | \$ 27.00 | \$ 24.55 | \$ 2.45 | \$ 27.00 |
| Spectators | YES | | Per entry | NO | \$ 1.82 | \$ 0.18 | \$ 2.00 | \$ 1.82 | \$ 0.18 | \$ 2.00 |
| Spectators – Vacation Swim | YES | | Per entry | NO | \$ 1.82 | \$ 0.18 | \$ 2.00 | | | |
| Spectators Swim Club Members | YES | | Per Entry | NO | | | Free | | | |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|---------------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Spectators Sport Group Members | YES | | Per Entry | NO | | | | | | Free |
| Swimming Lessons | | | | | | | | | | |
| Child Swimming Lessons | YES | | Per lesson | NO | \$ 15.00 | \$ 1.50 | \$ 16.50 | \$ 15.00 | \$ 1.50 | \$ 16.50 |
| Child Swimming Program Term fee | YES | | Per term | NO | \$ 150.00 | \$ 15.00 | \$ 165.00 | \$ 150.00 | \$ 15.00 | \$ 165.00 |
| Adult Stoke Correction / Squad | YES | | Per lesson | NO | \$ 20.00 | \$ 2.00 | \$ 22.00 | \$ 20.00 | \$ 2.00 | \$ 22.00 |
| Vacation Swimming entry | YES | | Per entry | NO | \$ 1.82 | \$ 0.18 | \$ 2.00 | \$ 1.82 | \$ 0.18 | \$ 2.00 |
| In Term Swimming entry | YES | | Per entry | NO | \$ 1.82 | \$ 0.18 | \$ 2.00 | \$ 1.82 | \$ 0.18 | \$ 2.00 |
| Private Lesson (Adult or Child) | YES | | Per lesson | NO | \$ 40.91 | \$ 4.09 | \$ 45.00 | \$ 40.91 | \$ 4.09 | \$ 45.00 |
| Junior Squad per person (1hr session) | YES | | Per session | NO | \$ 15.00 | \$ 1.50 | \$ 16.50 | \$ 15.00 | \$ 1.50 | \$ 16.50 |
| Junior Lifeguard Club (per person/term) | YES | | Per term | NO | \$ 100.00 | \$ 10.00 | \$ 110.00 | \$ 100.00 | \$ 10.00 | \$ 110.00 |
| Memberships | | | | | | | | | | |
| Aquatic memberships Joining fee | YES | | Per sign up | NO | \$ 31.82 | \$ 3.18 | \$ 35.00 | \$ 31.82 | \$ 3.18 | \$ 35.00 |
| Aquatic Membership Adult Fortnightly DD (17 yrs.+) (covers entry costs and Aquatic GF classes only) | YES | | Per fortnight | NO | \$ 32.73 | \$ 3.27 | \$ 36.00 | \$ 32.73 | \$ 3.27 | \$ 36.00 |
| Aquatic Membership Adult Fortnightly DD Concession (17 yrs.+) (covers entry costs and Aquatic GF classes only) | YES | | Per fortnight | NO | \$ 25.45 | \$ 2.55 | \$ 28.00 | \$ 25.45 | \$ 2.55 | \$ 28.00 |
| Aquatic Membership Adult 3 Month (17 yrs.+) (covers entry costs and Aquatic GF classes only) | YES | | Per 3 months | NO | \$ 212.73 | \$ 21.27 | \$ 234.00 | | | |
| Aquatic Membership Adult 3 Month Concession (17 yrs.+) (covers entry costs and Aquatic GF classes only) | YES | | Per 3 months | NO | \$ 165.45 | \$ 16.55 | \$ 182.00 | | | |
| Aquatic Membership Adult 6 Month (17 yrs.+) (covers entry costs and Aquatic GF classes only) | YES | | Per 6 months | NO | \$ 425.45 | \$ 42.55 | \$ 468.00 | | | |
| Aquatic Membership Adult 6 Month Concession (17 yrs.+) (covers entry costs and Aquatic GF classes only) | YES | | Per 6 months | NO | \$ 330.91 | \$ 33.09 | \$ 364.00 | | | |
| Aquatic Membership Adult 12 Month (17 yrs.+) (covers entry costs and Aquatic GF classes only) | YES | | Per 12 months | NO | \$ 850.91 | \$ 85.09 | \$ 936.00 | | | |
| Aquatic Membership Adult 12 Month Concession (17 yrs.+) (covers entry costs and Aquatic GF classes only) | YES | | Per 12 months | NO | \$ 661.82 | \$ 66.18 | \$ 728.00 | | | |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|---------------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Aquatic Membership Child Fortnightly DD (0-17 yrs.)(covers entry costs only) | YES | | Per fortnight | NO | \$ 22.73 | \$ 2.27 | \$ 25.00 | | | |
| Aquatic Membership Child 3 Month (0-17 yrs.)(covers entry costs only) | YES | | Per 3 months | NO | \$ 147.73 | \$ 14.77 | \$ 162.50 | | | |
| Aquatic Membership Child 6 Month (0-17 yrs.)(covers entry costs only) | YES | | Per 6 months | NO | \$ 295.45 | \$ 29.55 | \$ 325.00 | | | |
| Aquatic Membership Child 12 Month (0-17 yrs.)(covers entry costs only) | YES | | Per 12 months | NO | \$ 590.91 | \$ 59.09 | \$ 650.00 | | | |
| Aquatic Membership Family, Fortnightly DD (2xadult + 2xchild)(covers entry costs at GAC and SHAC and Aquatic GF classes only) | YES | | Per fortnight | NO | \$ 65.45 | \$ 6.55 | \$ 72.00 | | | |
| Aquatic Facility Based Group Fitness Casual | | | | | | | | | | |
| Aqua Aerobics | YES | | Per class | NO | \$ 18.18 | \$ 1.82 | \$ 20.00 | | | |
| Aqua Aerobics (Concession) | YES | | Per class | NO | \$ 14.55 | \$ 1.45 | \$ 16.00 | | | |
| Aqua Aerobics 10 Pass | YES | | Per pass | NO | \$ 163.64 | \$ 16.36 | \$ 180.00 | | | |
| Health Club Casual | YES | | Per class | NO | \$ 18.18 | \$ 1.82 | \$ 20.00 | | | |
| Health Club Concession | YES | | Per class | NO | \$ 14.55 | \$ 1.45 | \$ 16.00 | | | |
| Health Club (Gratwick & Wana Gym) 10 Pass Card | YES | | Per pass | NO | \$ 163.64 | \$ 16.36 | \$ 180.00 | | | |
| Health Club (Gratwick & Wana Gym) 10 Pass Card (Concession) | YES | | Per pass | NO | \$ 130.91 | \$ 13.09 | \$ 144.00 | | | |
| Promotional | | | | | | | | | | |
| Free Aqua Run Hire | YES | | | | | | No charge | | | |
| SOUTH HEDLAND AQUATIC CENTRE | | | | | | | | | | |
| Aquatic Centre Rental | | | | | | | | | | |
| Non Pool area hire (includes 5 entreies) | YES | | Per Hour | NO | | | | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| Full Facility Commercial per hour (includes all entries) | YES | | Per hour | NO | \$ 272.73 | \$ 27.27 | \$ 300.00 | \$ 272.73 | \$ 27.27 | \$ 300.00 |
| Full Facility Not For Profit & Community per hour (includes all entries) | YES | | Per hour | NO | \$ 209.09 | \$ 20.91 | \$ 230.00 | \$ 209.09 | \$ 20.91 | \$ 230.00 |
| Staff fee per hour (Duty Manager) | YES | | Per hour | NO | \$ 77.27 | \$ 7.73 | \$ 85.00 | \$ 77.27 | \$ 7.73 | \$ 85.00 |
| Staff fee per hour (Life Guard) | YES | | Per hour | NO | \$ 64.55 | \$ 6.45 | \$ 71.00 | \$ 64.55 | \$ 6.45 | \$ 71.00 |
| Full Facility School carnival hire (spectator fees apply) | YES | | Per Day | NO | \$ 545.45 | \$ 54.55 | \$ 600.00 | \$ 545.45 | \$ 54.55 | \$ 600.00 |
| Main Pool School carnival hire (spectator fees apply) | YES | | Per half day | NO | \$ 363.64 | \$ 36.36 | \$ 400.00 | \$ 363.64 | \$ 36.36 | \$ 400.00 |
| Lane hire peak (4pm 7pm) (entries not included) | YES | | Per hour | NO | \$ 15.45 | \$ 1.55 | \$ 17.00 | \$ 15.91 | \$ 1.59 | \$ 17.50 |
| Lane hire off peak (entries not included) | YES | | Per hour | NO | \$ 7.27 | \$ 0.73 | \$ 8.00 | \$ 7.27 | \$ 0.73 | \$ 8.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|-----------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Lane hire Sporting Clubs (Tri and Swim Club) | YES | | Per hour | NO | \$ 7.27 | \$ 0.73 | \$ 8.00 | | | |
| Inflatable hire per hour (includes staff costs) | YES | | Per hour | NO | \$ 167.27 | \$ 16.73 | \$ 184.00 | | | |
| Inflatable Obstacle Course hire per hour (includes staff costs) | YES | | Per hour | NO | | | | \$ 167.27 | \$ 16.73 | \$ 184.00 |
| Individual Inflatable equipment hire per hour (includes staff costs) | YES | | Per Hour | NO | | | | \$ 77.27 | \$ 7.73 | \$ 85.00 |
| Inflatable public use (additional to entry fee) | YES | | Per entry | NO | \$ 2.73 | \$ 0.27 | \$ 3.00 | | | Free |
| Swim for Fruit | YES | | Per entry | NO | \$ 1.82 | \$ 0.18 | \$ 2.00 | | | |
| Water polo per hour (during closed hours; must hire additional staff) | YES | | | | | | Free | | | Free |
| Pension Carer if required | YES | | | | | | Free | | | Free |
| Town of Port Hedland Aquatic Wellness Program (Policy Manual) | YES | | | | | | Free | | | |
| Swim Club Coaches – up to 12 nominated coaches for junior programs. | YES | | | | | | Free | | | Free |
| Pool Charges | | | | | | | | | | |
| Adult entry (16+ years) | YES | | Per entry | NO | \$ 5.45 | \$ 0.55 | \$ 6.00 | \$ 5.45 | \$ 0.55 | \$ 6.00 |
| Concession Adult | YES | | Per entry | NO | \$ 4.55 | \$ 0.45 | \$ 5.00 | \$ 2.73 | \$ 0.27 | \$ 3.00 |
| Child entry (0-6) | YES | | Per entry | | | | Free | | | Free |
| Child entry (7+ up to 16 years) | YES | | Per entry | NO | \$ 2.73 | \$ 0.27 | \$ 3.00 | | | |
| Child entry (7+ up to 18 years) | YES | | Per entry | NO | | | | \$ 2.73 | \$ 0.27 | \$ 3.00 |
| Family Swim Entry (1 x Adult, 2 x Child) | YES | | Per entry | NO | \$ 9.55 | \$ 0.95 | \$ 10.50 | | | |
| Family Swim Entry (2 x Adults, 2 x Child) | YES | | Per entry | NO | \$ 14.09 | \$ 1.41 | \$ 15.50 | | | |
| Additional child to Family Swim Entry | YES | | Per entry | | | | Free | | | |
| Aquatic Adult 10 Pass Card | YES | | Per card | NO | \$ 49.09 | \$ 4.91 | \$ 54.00 | \$ 49.09 | \$ 4.91 | \$ 54.00 |
| Aquatic Adult 10 Pass Concession | YES | | Per card | NO | \$ 40.91 | \$ 4.09 | \$ 45.00 | \$ 24.55 | \$ 2.45 | \$ 27.00 |
| Aquatic Child 10 Pass Card | YES | | Per card | NO | \$ 24.55 | \$ 2.45 | \$ 27.00 | \$ 24.55 | \$ 2.45 | \$ 27.00 |
| Spectators | YES | | Per entry | NO | \$ 1.82 | \$ 0.18 | \$ 2.00 | \$ 1.82 | \$ 0.18 | \$ 2.00 |
| Spectators – Vacation Swim | YES | | Per entry | NO | \$ 1.82 | \$ 0.18 | \$ 2.00 | \$ 1.82 | \$ 0.18 | \$ 2.00 |
| Spectators Swim Club Members | YES | | Per entry | NO | | | Free | | | |
| Spectators Sport Group Members | YES | | Per entry | NO | | | | | | Free |
| Single entry for Swim/ Water Polo Club adult member | YES | | Per entry | NO | \$ 2.73 | \$ 0.27 | \$ 3.00 | | | |
| Single entry for Swim/ Water Polo Club child member | YES | | Per entry | NO | \$ 1.82 | \$ 0.18 | \$ 2.00 | | | |
| Aquatic Swim/ Water Polo Club Adult 10 pass card | YES | | Per card | NO | \$ 24.55 | \$ 2.45 | \$ 27.00 | | | |
| Aquatic Swim/ Water Polo Club Child 10 pass card | YES | | Per card | NO | \$ 16.36 | \$ 1.64 | \$ 18.00 | | | |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|---------------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Swimming Lessons | | | | | | | | | | |
| Child Swimming Lessons | YES | | Per lesson | NO | \$ 14.55 | \$ 1.45 | \$ 16.50 | \$ 14.55 | \$ 1.45 | \$ 16.50 |
| Child Swimming Program Term fee | YES | | Per term | NO | \$ 150.00 | \$ 15.00 | \$ 165.00 | \$ 150.00 | \$ 15.00 | \$ 165.00 |
| Adult Stroke Correction / Squad | YES | | Per lesson | NO | \$ 20.00 | \$ 2.00 | \$ 22.00 | \$ 20.00 | \$ 2.00 | \$ 22.00 |
| Vacation Swimming entry | YES | | Per entry | NO | \$ 1.82 | \$ 0.18 | \$ 2.00 | \$ 1.82 | \$ 0.18 | \$ 2.00 |
| In Term Swimming entry | YES | | Per entry | NO | \$ 1.82 | \$ 0.18 | \$ 2.00 | \$ 1.82 | \$ 0.18 | \$ 2.00 |
| Private Lesson (Adult or Child) | YES | | Per lesson | NO | \$ 40.91 | \$ 4.09 | \$ 45.00 | \$ 40.91 | \$ 4.09 | \$ 45.00 |
| Junior Squad per person (1hr session) | YES | | Per session | NO | \$ 15.00 | \$ 1.50 | \$ 16.50 | \$ 15.00 | \$ 1.50 | \$ 16.50 |
| Junior Lifeguard Club (per person/term) | YES | | Per term | NO | \$ 100.00 | \$ 10.00 | \$ 110.00 | \$ 100.00 | \$ 10.00 | \$ 110.00 |
| Memberships | | | | | | | | | | |
| Aquatic memberships Joining fee | YES | | Per sign up | NO | \$ 31.82 | \$ 3.18 | \$ 35.00 | \$ 31.82 | \$ 3.18 | \$ 35.00 |
| Aquatic Membership Adult Fortnightly DD (17 yrs.+)(covers entry costs and Aquatic GF classes only) | YES | | Per fortnight | NO | \$ 32.73 | \$ 3.27 | \$ 36.00 | \$ 32.73 | \$ 3.27 | \$ 36.00 |
| Aquatic Membership Adult Fortnightly DD Concession (17 yrs.+)(covers entry costs and Aquatic GF classes only) | YES | | Per fortnight | NO | \$ 25.45 | \$ 2.55 | \$ 28.00 | \$ 25.45 | \$ 2.55 | \$ 28.00 |
| Aquatic Membership Adult 3 Month (17 yrs.+)(covers entry costs and Aquatic GF classes only) | YES | | Per 3 months | NO | \$ 212.73 | \$ 21.27 | \$ 234.00 | | | |
| Aquatic Membership Adult 3 Month Concession (17 yrs.+)(covers entry costs and Aquatic GF classes only) | YES | | Per 3 months | NO | \$ 165.45 | \$ 16.55 | \$ 182.00 | | | |
| Aquatic Membership Adult 6 Month (17 yrs.+)(covers entry costs and Aquatic GF classes only) | YES | | Per 6 months | NO | \$ 425.45 | \$ 42.55 | \$ 468.00 | | | |
| Aquatic Membership Adult 6 Month Concession (17 yrs.+)(covers entry costs and Aquatic GF classes only) | YES | | Per 6 months | NO | \$ 330.91 | \$ 33.09 | \$ 364.00 | | | |
| Aquatic Membership Adult 12 Month (17 yrs.+)(covers entry costs and Aquatic GF classes only) | YES | | Per 12 months | NO | \$ 850.91 | \$ 85.09 | \$ 936.00 | | | |
| Aquatic Membership Adult 12 Month Concession (17 yrs.+)(covers entry costs and Aquatic GF classes only) | YES | | Per 12 months | NO | \$ 661.82 | \$ 66.18 | \$ 728.00 | | | |
| Aquatic Membership Child Fortnightly DD (0-17 yrs.)(covers entry costs only) | YES | | Per fortnight | NO | \$ 22.73 | \$ 2.27 | \$ 25.00 | | | |
| Aquatic Membership Child 3 Month (0-17 yrs.)(covers entry costs only) | YES | | Per 3 months | NO | \$ 147.73 | \$ 14.77 | \$ 162.50 | | | |
| Aquatic Membership Child 6 Month (0-17 yrs.)(covers entry costs only) | YES | | Per 6 months | NO | \$ 295.45 | \$ 29.55 | \$ 325.00 | | | |
| Aquatic Membership Child 12 Month (0-17 yrs.)(covers entry costs only) | YES | | Per 12 months | NO | \$ 590.91 | \$ 59.09 | \$ 650.00 | | | |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|----------------|------------|----------------|-----------|---------------------|---------------|-----------|---------------------|
| Aquatic Membership Family, Fortnightly DD (2xadult + 2xchild)(covers entry costs at GAC and SHAC and Aquatic GF classes only) | YES | | Per fortnight | NO | \$ 65.45 | \$ 6.55 | \$ 72.00 | | | |
| Aquatic Facility Based Group Fitness Casual | | | | | | | | | | |
| Aqua Aerobics | YES | | Per class | NO | \$ 18.18 | \$ 1.82 | \$ 20.00 | | | |
| Aqua Aerobics (Concession) | YES | | Per class | NO | \$ 14.55 | \$ 1.45 | \$ 16.00 | | | |
| Aqua Aerobics 10 Pass | YES | | Per pass | NO | \$ 163.64 | \$ 16.36 | \$ 180.00 | | | |
| Promotional | | | | | | | | | | |
| Free Aqua Run Hire | YES | | | | | | No charge | | | |
| WANANGKURA STADIUM | | | | | | | | | | |
| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee | GST | 21/22 Total Fee | 22/23 Fee | GST | 22/23 Total Fee |
| Wanangkura Health Club Memberships (per fortnight) <i>*All membership fees also incur an associated applicable joining fee</i> | | | | | | | | | | |
| Platinum, Gym and Group Fitness Administration Fee | YES | | Per membership | NO | \$ 90.00 | \$ 9.00 | \$ 99.00 | \$ 90.00 | \$ 9.00 | \$ 99.00 |
| Teen Fit membership joining fee | YES | | Per membership | NO | \$ 28.18 | \$ 2.82 | \$ 31.00 | \$ 28.18 | \$ 2.82 | \$ 31.00 |
| Platinum Membership (Gym, group fitness and pool entry) Fortnightly Direct Debit | YES | | Per membership | NO | \$ 50.91 | \$ 5.09 | \$ 56.00 | \$ 50.91 | \$ 5.09 | \$ 56.00 |
| Platinum Membership Concession (Gym, group fitness and pool entry) Fortnightly Direct Debit | YES | | Per membership | NO | \$ 41.82 | \$ 4.18 | \$ 46.00 | \$ 41.82 | \$ 4.18 | \$ 46.00 |
| Platinum Membership 1 Month Pass | YES | | Per month | NO | \$ 163.64 | \$ 16.36 | \$ 180.00 | \$ 163.64 | \$ 16.36 | \$ 180.00 |
| Platinum Membership 3 Month Pass | YES | | Per 3 months | NO | \$ 330.91 | \$ 33.09 | \$ 364.00 | \$ 330.91 | \$ 33.09 | \$ 364.00 |
| Platinum Membership 3 Month Pass Concession | YES | | Per 3 months | NO | \$ 271.82 | \$ 27.18 | \$ 299.00 | \$ 271.82 | \$ 27.18 | \$ 299.00 |
| Platinum Membership 6 Month Pass | YES | | Per 6 months | NO | \$ 661.82 | \$ 66.18 | \$ 728.00 | \$ 661.82 | \$ 66.18 | \$ 728.00 |
| Platinum Membership 6 Month Pass Concession | YES | | Per 6 months | NO | \$ 543.64 | \$ 54.36 | \$ 598.00 | \$ 543.64 | \$ 54.36 | \$ 598.00 |
| Platinum Membership 12 Month Pass | YES | | Per 12 months | NO | \$ 1,323.64 | \$ 132.36 | \$ 1,456.00 | \$ 1,323.64 | \$ 132.36 | \$ 1,456.00 |
| Platinum Membership 12 Month Pass Concession | YES | | Per 12 months | NO | \$ 1,087.27 | \$ 108.73 | \$ 1,196.00 | \$ 1,087.27 | \$ 108.73 | \$ 1,196.00 |
| Gym Membership Fortnightly Direct Debit | YES | | Per fortnight | NO | \$ 43.64 | \$ 4.36 | \$ 48.00 | \$ 43.64 | \$ 4.36 | \$ 48.00 |
| Gym Membership Concession Fortnightly Direct Debit | YES | | Per fortnight | NO | \$ 36.36 | \$ 3.64 | \$ 40.00 | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| Gym Membership 1 Week Pass | YES | | Per week | NO | \$ 45.45 | \$ 4.55 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| Gym Membership 1 Month Pass | YES | | Per month | NO | \$ 136.36 | \$ 13.64 | \$ 150.00 | \$ 136.36 | \$ 13.64 | \$ 150.00 |
| Gym Membership 3 Month Pass | YES | | Per 3 months | NO | \$ 283.64 | \$ 28.36 | \$ 312.00 | \$ 283.64 | \$ 28.36 | \$ 312.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|---------------|------------|----------------|-----------|---------------------|---------------|-----------|---------------------|
| Gym Membership 3 Month Pass Concession | YES | | Per 3 months | NO | \$ 224.55 | \$ 22.45 | \$ 247.00 | \$ 224.55 | \$ 22.45 | \$ 247.00 |
| Gym Membership 6 Month Pass | YES | | Per 6 months | NO | \$ 567.27 | \$ 56.73 | \$ 624.00 | \$ 567.27 | \$ 56.73 | \$ 624.00 |
| Gym Membership 6 Month Pass Concession | YES | | Per 6 months | NO | \$ 449.09 | \$ 44.91 | \$ 494.00 | \$ 449.09 | \$ 44.91 | \$ 494.00 |
| Gym Membership 12 Month Pass | YES | | Per 12 months | NO | \$ 1,134.55 | \$ 113.45 | \$ 1,248.00 | \$ 1,134.55 | \$ 113.45 | \$ 1,248.00 |
| Gym Membership 12 Month Pass Concession | YES | | Per 12 months | NO | \$ 898.18 | \$ 89.82 | \$ 988.00 | \$ 898.18 | \$ 89.82 | \$ 988.00 |
| Casual Gym entry | YES | | Per entry | NO | \$ 18.18 | \$ 1.82 | \$ 20.00 | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| Casual Gym entry Concession | YES | | Per entry | NO | \$ 15.45 | \$ 1.55 | \$ 17.00 | \$ 15.45 | \$ 1.55 | \$ 17.00 |
| Gym – 10 pass | YES | | Per pass | NO | \$ 163.64 | \$ 16.36 | \$ 180.00 | \$ 163.64 | \$ 16.36 | \$ 180.00 |
| Gym – 10 pass Concession | YES | | Per pass | NO | \$ 130.91 | \$ 13.09 | \$ 144.00 | \$ 130.91 | \$ 13.09 | \$ 144.00 |
| Group Fitness Membership Fortnightly Direct Debit | YES | | Per fortnight | NO | \$ 43.64 | \$ 4.36 | \$ 48.00 | \$ 43.64 | \$ 4.36 | \$ 48.00 |
| Group Fitness Membership Concession Fortnightly Direct Debit | YES | | Per fortnight | NO | \$ 36.36 | \$ 3.64 | \$ 40.00 | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| Group Fitness Membership 1 Week Pass | YES | | Per week | NO | \$ 45.45 | \$ 4.55 | \$ 50.00 | | | |
| Group Fitness Membership 1 Month pass | YES | | Per month | NO | \$ 136.36 | \$ 13.64 | \$ 150.00 | | | |
| Group Fitness Membership 3 Month pass | YES | | Per 3 months | NO | \$ 283.64 | \$ 28.36 | \$ 312.00 | | | |
| Group Fitness Membership 3 Month pass Concession | YES | | Per 3 months | NO | \$ 224.55 | \$ 22.45 | \$ 247.00 | | | |
| Group Fitness Membership 6 Month Pass | YES | | Per 6 months | NO | \$ 567.27 | \$ 56.73 | \$ 624.00 | | | |
| Group Fitness Membership 6 Month Pass Concession | YES | | Per 6 months | NO | \$ 449.09 | \$ 44.91 | \$ 494.00 | | | |
| Group Fitness Membership 12 Month Pass | YES | | Per 12 months | NO | \$ 1,134.55 | \$ 113.45 | \$ 1,248.00 | | | |
| Group Fitness Membership 12 Month Pass Concession | YES | | Per 12 months | NO | \$ 898.18 | \$ 89.82 | \$ 988.00 | | | |
| Casual Group Fitness | YES | | Per class | NO | \$ 18.18 | \$ 1.82 | \$ 20.00 | | | |
| Casual Group Fitness entry Concession | YES | | Per class | NO | \$ 15.45 | \$ 1.55 | \$ 17.00 | | | |
| Group Fitness – 10 pass | YES | | Per pass | NO | \$ 163.64 | \$ 16.36 | \$ 180.00 | | | |
| Group Fitness – 10 pass concession | YES | | Per pass | NO | \$ 130.91 | \$ 13.09 | \$ 144.00 | | | |
| Teen Fit membership Fortnightly Direct Debit | YES | | Per fortnight | NO | \$ 33.64 | \$ 3.36 | \$ 37.00 | \$ 33.64 | \$ 3.36 | \$ 37.00 |
| Teen Fit Membership 3 Month Pass | YES | | Per 3 months | NO | \$ 218.64 | \$ 21.86 | \$ 240.50 | | | |
| Teen Fit Membership 6 Month Pass | YES | | Per 6 months | NO | \$ 437.27 | \$ 43.73 | \$ 481.00 | | | |
| Teen Fit Membership 12 Month Pass | YES | | Per 12 months | NO | \$ 874.55 | \$ 87.45 | \$ 962.00 | | | |
| Family Gold Pass (2 Adults x 2 Child)(gym, group fitness, pool entry and free crèche) Fortnightly Direct Debit | YES | | Per fortnight | NO | \$ 87.27 | \$ 8.73 | \$ 96.00 | \$ 87.27 | \$ 8.73 | \$ 96.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|-----------------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Family Gold Pass (1 Adults x 2 Child)(gym, group fitness, pool entry and free crèche) Fortnightly Direct Debit | YES | | Per fortnight | NO | \$ 63.64 | \$ 6.36 | \$ 70.00 | | | |
| Corporate Rates – 10-19 people | YES | | Per fortnight | | | | 10% Discount | | | 10% Discount |
| Corporate Rates – 20 people+ , Hedland Senior High School & Hedland Childcare Centre employees | YES | | Per fortnight | | | | 30% Discount | | | 30% Discount |
| Corporate Joining Fee | YES | | Per member | NO | | | | \$44.55 | \$4.45 | \$49.00 |
| Non member PT Surcharge | YES | | Per session | NO | | | | \$9.09 | \$0.91 | \$10.00 |
| Program Level 1 | YES | | Per session | NO | | | | \$9.09 | \$0.91 | \$10.00 |
| Program Level 2 | YES | | Per session | NO | | | | \$18.18 | \$1.82 | \$20.00 |
| Program Level 3 | YES | | Per session | NO | | | | \$27.27 | \$2.73 | \$30.00 |
| Program Level 4 | YES | | Per session | NO | | | | \$36.36 | \$3.64 | \$40.00 |
| Program Level 5 | YES | | Per session | NO | | | | \$45.45 | \$4.55 | \$50.00 |
| Social Sport Registration Fee (individual) | YES | | Per session | NO | | | | \$13.64 | \$1.36 | \$15.00 |
| Promotion Terms | | | | | | | | | | |
| Discounted Kickstart PT Pack (3 x discounted 30 min - can only be used once) | YES | | Per Pack | NO | | | | \$90.00 | \$9.00 | \$99.00 |
| Corporate Rate -20 people + | YES | | Per fortnight | | | | | | | |
| Priority User Group Member | | | | | | | | | | |
| Other | | | | | | | | | | |
| Replacement membership card or tag | YES | | Per replacement | NO | \$ 13.64 | \$ 1.36 | \$ 15.00 | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| Non-member locker hire | YES | | | | | | Free | | | |
| Member locker hire | YES | | | | | | Free | | | |
| Replacement duress necklace | YES | | Per replacement | NO | \$ 454.55 | \$ 45.45 | \$ 500.00 | \$ 454.55 | \$ 45.45 | \$ 500.00 |
| Personal Training | | | | | | | | | | |
| Personal Training 30 min member | YES | | Per session | NO | \$ 45.45 | \$ 4.55 | \$ 50.00 | \$ 50.00 | \$ 5.00 | \$ 55.00 |
| Personal Training 30 min non member | YES | | Per session | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | | | |
| Personal Training 45 min member | YES | | Per session | NO | \$ 65.91 | \$ 6.59 | \$ 72.50 | \$ 70.45 | \$ 7.05 | \$ 77.50 |
| Personal Training 45 min non member | YES | | Per session | NO | \$ 79.55 | \$ 7.95 | \$ 87.50 | | | |
| Personal Training 60 min member | YES | | Per session | NO | \$ 77.27 | \$ 7.73 | \$ 85.00 | \$ 81.82 | \$ 8.18 | \$ 90.00 |
| Personal Training 60 min non member | YES | | Per session | NO | \$ 95.45 | \$ 9.55 | \$ 105.00 | | | |
| 2 Person Personal Training 30 min member (second persons rate) | YES | | Per session | NO | \$ 35.45 | \$ 3.55 | \$ 39.00 | \$ 40.91 | \$ 4.09 | \$ 45.00 |
| 2 Person Personal Training 30 min non member (second persons rate) | YES | | Per session | NO | \$ 45.45 | \$ 4.55 | \$ 50.00 | | | |
| 2 Person Personal Training 45 min member (second persons rate) | YES | | Per session | NO | \$ 50.91 | \$ 5.09 | \$ 56.00 | \$ 54.55 | \$ 5.45 | \$ 60.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|-----------------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| 2 Person Personal Training 45 min non member (second persons rate) | YES | | Per session | NO | \$ 65.91 | \$ 6.59 | \$ 72.50 | | | |
| 2 Person Personal Training 60 min member (second persons rate) | YES | | Per session | NO | \$ 66.36 | \$ 6.64 | \$ 73.00 | \$ 68.18 | \$ 6.82 | \$ 75.00 |
| 2 Person Personal Training 60 min non member (second persons rate) | YES | | Per session | NO | \$ 86.36 | \$ 8.64 | \$ 95.00 | | | |
| 10 Session Personal Training 30 min member | YES | | Per 10 sessions | NO | \$ 409.09 | \$ 40.91 | \$ 450.00 | | | |
| 10 Session Personal Training 30 min non member | YES | | Per 10 sessions | NO | \$ 490.91 | \$ 49.09 | \$ 540.00 | | | |
| 10 Session Personal Training 45 min member | YES | | Per 10 sessions | NO | \$ 593.18 | \$ 59.32 | \$ 652.50 | | | |
| 10 Session Personal Training 45 min non member | YES | | Per 10 sessions | NO | \$ 715.91 | \$ 71.59 | \$ 787.50 | | | |
| 10 Session Personal Training 60 min member | YES | | Per 10 sessions | NO | \$ 695.45 | \$ 69.55 | \$ 765.00 | | | |
| 10 Session Personal Training 60 min non member | YES | | Per 10 sessions | NO | \$ 859.09 | \$ 85.91 | \$ 945.00 | | | |
| 10 Session 2 Person Personal Training 30 min member | YES | | Per 10 sessions | NO | \$ 319.09 | \$ 31.91 | \$ 351.00 | | | |
| 10 Session 2 Person Personal Training 30 min non member | YES | | Per 10 sessions | NO | \$ 409.09 | \$ 40.91 | \$ 450.00 | | | |
| 10 Session 2 Person Personal Training 45 min member | YES | | Per 10 sessions | NO | \$ 458.18 | \$ 45.82 | \$ 504.00 | | | |
| 10 Session 2 Person Personal Training 45 min non member | YES | | Per 10 sessions | NO | \$ 593.18 | \$ 59.32 | \$ 652.50 | | | |
| 10 Session 2 Person Personal Training 60 min member | YES | | Per 10 sessions | NO | \$ 597.27 | \$ 59.73 | \$ 657.00 | | | |
| 10 Session 2 Person Personal Training 60 min non member | YES | | Per 10 sessions | NO | \$ 777.27 | \$ 77.73 | \$ 855.00 | | | |
| Corporate / Private Group Fitness | | | | | | | | | | |
| Group Fitness 60 min Offsite (20-35 person capacity depending on class selected) | YES | | Per class | NO | \$ 163.64 | \$ 16.36 | \$ 180.00 | \$ 163.64 | \$ 16.36 | \$ 180.00 |
| Group Fitness class 60 min At Port Hedland Leisure Facility (20-35 person capacity depending on class selected) | YES | | Per class | NO | \$ 118.18 | \$ 11.82 | \$ 130.00 | \$ 118.18 | \$ 11.82 | \$ 130.00 |
| Team Sports (per team) | | | | | | | | | | |
| Basketball/Futsal Registration fee | YES | | Per season | NO | \$ 45.45 | \$ 4.55 | \$ 50.00 | \$ 63.64 | \$ 6.36 | \$ 70.00 |
| Basketball/Futsal Forfeit Fine | YES | | Per Session | NO | | | | \$ 45.46 | \$ 4.54 | \$ 50.00 |
| Volleyball Registration Fee | YES | | Per season | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | \$ 63.64 | \$ 6.36 | \$ 70.00 |
| Volleyball Forfeit Fine | YES | | Per Session | NO | | | | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| Netball Registration Fee | YES | | Per season | NO | \$ 63.64 | \$ 6.36 | \$ 70.00 | \$ 63.64 | \$ 6.36 | \$ 70.00 |
| Netball Forfeit fine | YES | | Per Session | NO | | | | \$ 63.64 | \$ 6.36 | \$ 70.00 |
| Senior Sports Game Fee Basketball/Futsal | YES | | Per game | NO | \$ 45.45 | \$ 4.55 | \$ 50.00 | \$ 63.64 | \$ 6.36 | \$ 70.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|-------------------------|------------|----------------|-----------|---------------------|---------------|-----------|---------------------|
| Senior Sports Game Fee Volleyball | YES | | Per game | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | \$ 63.64 | \$ 6.36 | \$ 70.00 |
| Senior Sports Game Fee Netball | YES | | Per game | NO | \$ 63.64 | \$ 6.36 | \$ 70.00 | \$ 63.64 | \$ 6.36 | \$ 70.00 |
| Junior Sports Game Fee (Team) | YES | | Per game | NO | \$ 31.82 | \$ 3.18 | \$ 35.00 | | \$ 0.64 | \$ 7.00 |
| Basketball/Futsal Forfeit fine | YES | | Per game | NO | \$ 45.45 | \$ 4.55 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| Volleyball Forfeit fine | YES | | Per game | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| Netball Forfeit fine | YES | | Per game | NO | \$ 63.64 | \$ 6.36 | \$ 70.00 | \$ 63.64 | \$ 6.36 | \$ 70.00 |
| Adult social sport Registration Fee (fee per player per session) | Yes | | Per Session | No | | | | \$ 6.36 | \$ 0.64 | \$ 7.00 |
| Adult social sport (fee per player per session) | YES | | Per game | NO | \$ 11.36 | \$ 1.14 | \$ 12.50 | \$ 11.36 | \$ 1.14 | \$ 12.50 |
| Crèche | | | | | | | | | | |
| Crèche per child (Monday Saturday) | YES | | Per child | NO | \$ 5.91 | \$ 0.59 | \$ 6.50 | \$ 5.91 | \$ 0.59 | \$ 6.50 |
| Crèche per child (Sunday) | YES | | Per child | NO | \$ 7.27 | \$ 0.73 | \$ 8.00 | \$ 7.27 | \$ 0.73 | \$ 8.00 |
| Crèche per child 10 visits | YES | | Per child per 10 visits | NO | \$ 53.18 | \$ 5.32 | \$ 58.50 | \$ 53.18 | \$ 5.32 | \$ 58.50 |
| Crèche per child 20 visits | YES | | Per child per 20 visits | NO | \$ 106.36 | \$ 10.64 | \$ 117.00 | \$ 106.36 | \$ 10.64 | \$ 117.00 |
| Equipment Hire | | | | | | | | | | |
| Badminton Court Hire | | | | | | | | | | |
| Per court / per hour | YES | | Per hour | NO | \$ 22.73 | \$ 2.27 | \$ 25.00 | | | |
| Programs | | | | | | | | | | |
| Wanangkura Stadium Facility Rental | | | | | | | | | | |
| Commercial | | | | | | | | | | |
| External Basketball Court Hire | YES | | Per court per hour | NO | \$ 20.00 | \$ 2.00 | \$ 22.00 | | | |
| After hours staff charge per hour | YES | | per hour | NO | \$ 77.27 | \$ 7.73 | \$ 85.00 | \$ 77.27 | \$ 7.73 | \$ 85.00 |
| Function Room Day Rate per hour | YES | | Per hour | NO | \$ 109.09 | \$ 10.91 | \$ 120.00 | \$ 109.09 | \$ 10.91 | \$ 120.00 |
| Club Room per hour | YES | | Per hour | NO | \$ 63.64 | \$ 6.36 | \$ 70.00 | \$ 63.64 | \$ 6.36 | \$ 70.00 |
| Sports Hall Daily Rate | YES | | Per day | NO | \$ 1,363.64 | \$ 136.36 | \$ 1,500.00 | \$ 1,363.64 | \$ 136.36 | \$ 1,500.00 |
| Sporting Hall full court / per hour | YES | | Per hour | NO | \$ 100.00 | \$ 10.00 | \$ 110.00 | \$ 100.00 | \$ 10.00 | \$ 110.00 |
| Sporting Hall half court / per hour | YES | | Per hour | NO | \$ 50.00 | \$ 5.00 | \$ 55.00 | \$ 50.00 | \$ 5.00 | \$ 55.00 |
| Group Fitness Room per hour | YES | | Per hour | NO | \$ 109.09 | \$ 10.91 | \$ 120.00 | \$ 109.09 | \$ 10.91 | \$ 120.00 |
| Meeting Room 1 per hour | YES | | Per hour | NO | \$ 36.36 | \$ 3.64 | \$ 40.00 | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| Wanangkura Stadium Facility Rental | | | | | | | | | | |
| Community Groups – receive 50% discount | | | | | | | | | | |
| External Basketball Court Hire | Yes | | Per court per hour | NO | \$ 10.00 | \$ 1.00 | \$ 11.00 | \$ 10.00 | \$ 1.00 | \$ 11.00 |
| Function Room Day Rate per hour | YES | | Per hour | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| Club Room per hour | YES | | Per hour | NO | \$ 31.82 | \$ 3.18 | \$ 35.00 | \$ 31.82 | \$ 3.18 | \$ 35.00 |
| Sports Hall Daily Rate | YES | | Per day | NO | \$ 681.82 | \$ 68.18 | \$ 750.00 | \$ 681.82 | \$ 68.18 | \$ 750.00 |
| Sporting Hall full court / per hour | YES | | Per hour | NO | \$ 50.00 | \$ 5.00 | \$ 55.00 | \$ 50.00 | \$ 5.00 | \$ 55.00 |
| Sporting Hall half court / per hour | YES | | Per hour | NO | \$ 25.00 | \$ 2.50 | \$ 27.50 | \$ 25.00 | \$ 2.50 | \$ 27.50 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|-------------|------------|----------------|-----------|---------------------|---------------|-----------|---------------------|
| Group Fitness Room per hour | YES | | Per hour | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| Meeting Room 1 per hour | YES | | Per hour | NO | \$ 18.18 | \$ 1.82 | \$ 20.00 | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| Wanangkura Stadium Services Hire | | | | | | | | | | |
| Jimblebar Function Room per hour (no servery) | Yes | | Per hour | NO | | | | \$ 40.91 | \$ 4.09 | \$ 45.00 |
| Club Room per hour (no kitchen) | Yes | | Per hour | NO | | | | \$ 144.46 | \$ 15.54 | \$ 160.00 |
| Club Room Day rate | Yes | | Per Day | NO | | | | \$ 509.09 | \$ 50.91 | \$ 560.00 |
| Yarrie Meeting Room Day Rate | Yes | | Per Day | NO | | | | \$ 763.64 | \$ 76.36 | \$ 840.00 |
| Jimblebar Room Day Rate | Yes | | Per Day | NO | | | | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| Bookings Cancellation Fee | Yes | | Per booking | NO | | | | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| Carpet laying and pack up | YES | | Per event | NO | \$ 1,454.55 | \$ 145.45 | \$ 1,600.00 | \$ 1,818.18 | \$ 181.82 | \$ 2,000.00 |
| Carpet cleaning (post event) | YES | | Per event | NO | \$ 209.09 | \$ 20.91 | \$ 230.00 | \$ 454.55 | \$ 45.45 | \$ 500.00 |
| Facility Cleaning Charge per hour | YES | | Per hour | NO | \$ 100.00 | \$ 10.00 | \$ 110.00 | \$ 190.91 | \$ 19.09 | \$ 210.00 |
| Promotional | | | | | | | | | | |
| <i>The use of promotional fees are at the discretion of the Town</i> | | | | | | | | | | |
| 7 days for \$7 | YES | | | NO | \$ 6.36 | \$ 0.64 | \$ 7.00 | \$ 6.36 | \$ 0.64 | \$ 7.00 |
| 30 days for \$30 | YES | | | NO | \$ 27.27 | \$ 2.73 | \$ 30.00 | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| Half price joining fee | YES | | | NO | \$ 45.00 | \$ 4.50 | \$ 49.50 | \$ 45.00 | \$ 4.50 | \$ 49.50 |
| Personal Training Trial | YES | | | | | | No charge | | | No charge |
| 2 for 1 gym entry | YES | | | | | | No charge | | | No charge |
| 2 for 1 group fitness entry | YES | | | | | | No charge | | | No charge |
| Free 3 day trial membership | YES | | | | | | No charge | | | No charge |
| \$0 joining fee | YES | | | | | | No charge | | | No charge |
| Up to 1 free month (for existing members) | YES | | | | | | No charge | | | No charge |
| First month free | YES | | | | | | No charge | | | No charge |
| 1 free class | YES | | | | | | No charge | | | No charge |
| Free aqua run hire | YES | | | | | | No charge | | | No charge |
| Free 1 month Teen Fit | YES | | | | | | No charge | | | No charge |
| MATT DANN THEATRE & CINEMA | | | | | | | | | | |
| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee | GST | 21/22 Total Fee | 22/23 Fee | GST | 22/23 Total Fee |
| Movies Tickets | | | | | | | | | | |
| Adults | YES | | Per Person | NO | \$ 17.27 | \$ 1.73 | \$ 19.00 | \$ 17.27 | \$ 1.73 | \$ 19.00 |
| Concession | YES | | Per Person | NO | \$ 14.55 | \$ 1.45 | \$ 16.00 | \$ 14.55 | \$ 1.45 | \$ 16.00 |
| Children 12 and under | YES | | Per Person | NO | \$ 11.82 | \$ 1.18 | \$ 13.00 | \$ 11.82 | \$ 1.18 | \$ 13.00 |
| BYB Session Children under 5 years with seat | YES | | Per Person | NO | | | Free/Exempt | | | |
| Infant 3 Years and Under Without Own Seat | YES | | Per Person | NO | | | Free/Exempt | | | |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|------------|------------|----------------|---------|---------------------|---------------|---------|---------------------|
| Infant 2 Years and Under Without Own Seat | YES | | Per Person | NO | | | | | | Free/ Exempt |
| Adults Fundraiser Movie | YES | | Per Person | NO | \$ 22.73 | \$ 2.27 | \$ 25.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| Concession Fundraiser Movie | YES | | Per Person | NO | \$ 20.00 | \$ 2.00 | \$ 22.00 | \$ 20.00 | \$ 2.00 | \$ 22.00 |
| Children Fundraiser Movie | YES | | Per Person | NO | \$ 17.27 | \$ 1.73 | \$ 19.00 | \$ 17.27 | \$ 1.73 | \$ 19.00 |
| Cheap Tuesday (One Price for All) | YES | | Per Person | NO | \$ 11.82 | \$ 1.18 | \$ 13.00 | \$ 11.82 | \$ 1.18 | \$ 13.00 |
| Live/ Cultural Performance Tickets | | | | | | | | | | |
| Ticket cost based on comparative costs of other Circuit West venues | YES | | Per ticket | | | | Comparative cost | | | Comparative cost |
| Booking fee per transaction | YES | | | NO | \$ 4.55 | \$ 0.45 | \$ 5.00 | \$ 4.55 | \$ 0.45 | \$ 5.00 |
| Gift vouchers | YES | | Per Person | | | | \$0-\$100 | | | \$0-\$100 |
| Matt's Mates Memberships Yearly | | | | | | | | | | |
| Commercial Charges | | | | | | | | | | |
| <i>All TOPH directorates (excluding Marketing, Communications & Events) will incur commercial charges as below. Marketing, Communications & Events are not excluded from staffing costs.</i> | | | | | | | | | | |
| Bond | | | | | | | | | | |
| Bond | YES | | Per Event | YES | \$ 500.00 | \$ - | \$ 500.00 | \$ 500.00 | \$ - | \$ 500.00 |
| External Production Hire Bond As Per TOPH Bond Matrix | YES | | Per Event | YES | | | As Per Bond Matrix | | | |
| Venue Hire Charge | | | | | | | | | | |
| Commercial | | | | | | | | | | |
| Whole Venue - See conditions below: * Minimum of 4 hour hire time. Includes Theatre, Foyer, Green Room, shower facilities and toilets, Air-Conditioning and house lights only. * 1 x Staff member included and cleaning of facility. Any additional staffing and equipment costs required are in addition at the expense of the hirer. | YES | | | NO | | | | \$136.36 | \$13.64 | \$150.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|---------|------------|----------------|-----------|---------------------|---------------|---------|---------------------|
| <p><i>Foyer Only - See conditions below:</i> <i>* Minimum of 4 hour hire time.</i> <i>Includes Foyer space only and access to toilets, Air-Conditioning and house lights only.</i> <i>* 1 x Staff member included and cleaning of facility.</i> <i>Any additional staffing and equipment costs required are in addition at the expense of the hirer.</i></p> | YES | | | NO | | | | \$45.45 | \$4.55 | \$50.00 |
| <p>Whole of Venue Hire (Per Day) See notes below <i>* Whole Venue includes use of Theatre, Foyer, Backstage Toilets & Green Room spaces.</i> <i>* Includes standard house audio and lighting rigs.</i> <i>* Basic cleaning included</i> <i>* Please note community discount for this item only applies to Venue Hire, not staffing, cleaning, additional Equipment or other charges.</i> <i>* All bookings will be assigned staffing as required at the cost of the hirer at the rate of \$60 per person, per hour. Minimum call 2 hour. Overtime is applicable after 8 hours. Next 2 Hours is \$80/hr, Over 10 hours \$90/hr and Sunday & Public Holidays \$90/hr.</i></p> | YES | | Per Day | NO | \$ 2,000.00 | \$ 200.00 | \$ 2,200.00 | | | |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|---------|------------|----------------|-----------|---------------------|---------------|---------|---------------------|
| <p>Whole of Venue Rehearsal Hire (Per Day No Audience Members) See notes below</p> <p>* Whole Venue includes use of Theatre, Foyer, Backstage Toilets & Green Room spaces.</p> <p>* Includes standard house audio and lighting rigs.</p> <p>* Basic cleaning included</p> <p>* Please note community discount for this item only applies to Venue Hire, not staffing, cleaning, additional equipment or other charges.</p> <p>* All bookings will be assigned staffing as required at the cost of the hirer at the rate of \$60 per person, per hour. Minimum call 2 hour. Overtime is applicable after 8 hours. Next 2 Hours is \$80/hr, Over 10 hours \$90/hr and Sunday & Public Holidays \$90/hr.</p> | YES | | Per Day | NO | \$ 1,045.45 | \$ 104.55 | \$ 1,150.00 | | | |
| <p>Production Design Day (Per Day No Audience Members & No Performers) See notes below</p> <p>* Includes plotting for Lighting & Sound Design.</p> <p>* Includes standard house audio and lighting rigs.</p> <p>* Please note community discount for this item only applies to Venue Hire, not staffing, additional Equipment, cleaning or other charges.</p> <p>* All bookings will be assigned staffing as required at the cost of the hirer at the rate of \$60 per person, per hour. Minimum call 2 hour. Overtime is applicable after 8 hours. Next 2 Hours is \$80/hr, Over 10 hours \$90/hr and Sunday & Public Holidays \$90/hr.</p> | YES | | Per Day | NO | \$ 454.55 | \$ 45.45 | \$ 500.00 | | | |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|------------------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Event Max 4 Hours Includes Full Venue hire, Basic Lighting & Audio Packages includes Time for Bump-in/Performance/Bump-out. * Staffing Not Included ** All bookings will be assigned staffing as required at the cost of the hirer at the rate of \$60 per person, per hour. Minimum call 2 hour. Overtime is applicable after 8 hours. Next 2 Hours is \$80/hr, Over 10 hours \$90/hr and Sunday & Public Holidays \$90/hr. | YES | | Per 4 Hour Block | NO | \$ 227.27 | \$ 22.73 | \$ 250.00 | | | |
| Rehearsal Blank Stage. See conditions below: * Minimum of 2 hour hire time. Includes Stage, Foyer, Green Room, Air-Conditioning and house lights only. Any additional theatre cleaning, staffing and extra equipment costs required are in addition at the expense of the hirer. All Bookings will be assigned staffing at the cost of the hirer. | YES | | Per Hour | NO | \$ 36.36 | \$ 3.64 | \$ 40.00 | | | |
| <i>Any additional theatre cleaning, staffing and extra equipment costs required are in addition at the expense of the hirer.</i> | | | | | | | | | | |
| Community Groups – receive 50% discount on Venue hire & equipment hire only <i>This includes not for profit sporting groups and community groups</i> | | | | | | | | | | |
| Cleaning | | | | | | | | | | |
| Theatre | YES | | Per Performance | NO | \$ 181.82 | \$ 18.18 | \$ 200.00 | \$ 181.82 | \$ 18.18 | \$ 200.00 |
| Foyer | YES | | Per performance | NO | \$ 90.91 | \$ 9.09 | \$ 100.00 | \$ 90.91 | \$ 9.09 | \$ 100.00 |
| Green Room | YES | | Per Day | NO | \$ 90.91 | \$ 9.09 | \$ 100.00 | \$ 90.91 | \$ 9.09 | \$ 100.00 |
| <i>All venue hire will be charged the appropriate cleaning fee in line with usage.</i> | | | | | | | | | | |
| Merchandise Fee | | | | | | | | | | |
| Sale of merchandise by venue hirers | YES | | Per Day | NO | \$ 140.91 | \$ 14.09 | \$ 155.00 | | | |
| Sale of merchandise by venue hirers - 10% of total sales | YES | | Per Day | NO | | | | | | As Calculated |
| Ticket Production | | | | | | | | | | |
| Ticketing Setup Fee | YES | | Per Event | NO | \$ 45.45 | \$ 4.55 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| Reserved Seating Mode per ticket printing | YES | | Per Ticket Sold | NO | \$ 0.91 | \$ 0.09 | \$ 1.00 | \$ 0.91 | \$ 0.09 | \$ 1.00 |
| General Seating Mode per ticket printing | YES | | Per Ticket Sold | NO | \$ 0.45 | \$ 0.05 | \$ 0.50 | \$ 0.45 | \$ 0.05 | \$ 0.50 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|-------------|------------|----------------|----------|---------------------|---------------|---------|---------------------|
| <i>All venue hirers will be required to use the Matt Dann Theatre & Cinema Ticketing system</i> | | | | | | | | | | |
| Screen Advertising | | | | | | | | | | |
| Community Service Announcement Subject to materials being provided in a specific format, and availability of advertising slots *one month advance notice required. | YES | | Per Session | | | | Free | | | Free |
| Commercial Advertising 10 screening package *Subject to materials being provided in DCP format | YES | | Per Package | NO | \$ 90.91 | \$ 9.09 | \$ 100.00 | | | |
| Commercial Advertising 10 screening package *Subject to materials being provided in DCP format | YES | | Per Package | NO | | | | | | As Calculated |
| Commercial Advertising 6 month screening package Subject to content guidelines *Subject to materials being provided in DCP format | YES | | Per Package | NO | \$ 545.45 | \$ 54.55 | \$ 600.00 | | | |
| Commercial Advertising 6 month screening package Subject to content guidelines *Subject to materials being provided in DCP format | YES | | Per Package | NO | | | | | | As Calculated |
| Commercial Advertising 12 month screening package Subject to content guidelines *Subject to materials being provided in DCP format | YES | | Per Package | NO | \$ 909.09 | \$ 90.91 | \$ 1,000.00 | | | |
| Commercial Advertising 12 month screening package Subject to content guidelines *Subject to materials being provided in DCP format | YES | | Per Package | NO | | | | | | As Calculated |
| Social Media Advertising (Matt Dann Facebook page only) *Subject to materials being supplied in High Resolution JPEG | YES | | Per Post | NO | \$ 18.18 | \$ 1.82 | \$ 20.00 | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| Administration/Conversion Fee Convert advert to Digital Cinema Format or High Resolution JPEG *Up to 6 slides per advert. | YES | | Per Session | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| Staffing Costs (per hour) | | | | | | | | | | |
| <i>Staff Required for all Equipment & Venue Hire -All bookings will be assigned staffing as required at the cost of the hirer at the rate of \$60 per person, per hour. Minimum call 2 hour. Overtime is applicable after 8 hours. Next 2 Hours is \$80/hr, Over 10 hours \$90/hr and Sunday & Public Holidays \$90/hr.</i> | | | | | | | | | | |
| Monday Sunday: 5am -11pm (up to 8 hours) | YES | | Per Hour | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| Monday Sunday: 5am -11pm (Per additional hour over 8 hours) | YES | | Per Hour | NO | \$ 72.73 | \$ 7.27 | \$ 80.00 | \$ 72.73 | \$ 7.27 | \$ 80.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|-------------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Monday Sunday: 5am -11pm (Per additional hour over 10 hours) | YES | | Per Hour | NO | \$ 81.82 | \$ 8.18 | \$ 90.00 | \$ 81.82 | \$ 8.18 | \$ 90.00 |
| Monday Sunday: Outside 5am -11pm | YES | | Per Hour | NO | \$ 81.82 | \$ 8.18 | \$ 90.00 | \$ 81.82 | \$ 8.18 | \$ 90.00 |
| Public Holidays | YES | | Per Hour | NO | \$ 81.82 | \$ 8.18 | \$ 90.00 | \$ 81.82 | \$ 8.18 | \$ 90.00 |
| Equipment Hire | | | | | | | | | | |
| <i>Commercial</i> Matt Dann Staff required to operate all of the following equipment. *All bookings will be assigned staffing as required at the cost of the hirer at the rate of \$60 per person, per hour. Minimum call 2 hour. Overtime is applicable after 8 hours. Next 2 Hours is \$80/hr, Over 10 hours \$90/hr and Sunday & Public Holidays \$90/hr. **Department of Education required to pay for all additional Equipment Hire. | | | | | | | | | | |
| Audio - All rates per day | | | | | | | | | | |
| Audio Console - Midas Pro 1 | Yes | | Per Day | | | | | \$ 181.82 | \$ 18.18 | \$ 200.00 |
| Audio Console - Midas M32 | Yes | | Per Day | | | | | \$ 109.10 | \$ 10.90 | \$ 120.00 |
| Audio Console - Allen & Heath QU16 | Yes | | Per Day | | | | | \$ 90.91 | \$ 9.09 | \$ 100.00 |
| Audio Console - Allen & Heath ZED16 | Yes | | Per Day | | | | | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| Nexo Geo Speaker | Yes | | Per Day | | | | | \$ 109.09 | \$ 10.91 | \$ 120.00 |
| Nexo Sub Speaker | Yes | | Per Day | | | | | \$ 109.09 | \$ 10.91 | \$ 120.00 |
| Nexo 4x4 Amplifier | Yes | | Per Day | | | | | \$ 163.64 | \$ 16.36 | \$ 180.00 |
| Quest QM12MP Speaker | Yes | | Per Day | | | | | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| Quest QA 3004 Amplifier | Yes | | Per Day | | | | | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| QSC K12 Speaker | Yes | | Per Day | | | | | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| UHF Distribution Box | Yes | | Per Day | | | | | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| Yamaha Grand Piano (use on Stage Area Only) | YES | | Per Day | NO | \$ 109.09 | \$ 10.91 | \$ 120.00 | \$ 109.09 | \$ 10.91 | \$ 120.00 |
| Wireless Handheld Microphone | YES | | Per Day | NO | \$ 72.73 | \$ 7.27 | \$ 80.00 | \$ 72.73 | \$ 7.27 | \$ 80.00 |
| Wireless Belt Pack Microphone | YES | | Per Day | NO | \$ 72.73 | \$ 7.27 | \$ 80.00 | \$ 72.73 | \$ 7.27 | \$ 80.00 |
| Band Mic Kit inc 1 x Sennheiser e901, 1 x EV RE20, 4 x e604, 6 x SM57, 2 x AKG C214, 1 x EV PL-37, 1 x AKG C414, 6 x Sennheiser e935, 2 x Radial J48, 2 x Radial JDI | YES | | Per Package | NO | \$ 272.73 | \$ 27.27 | \$ 300.00 | | | |
| Band Mic Kit inc 1x AKG D112, 1x Sennheiser e901, 4x e604, 4 x SM57, 2 x AKG C214, 6x Vocal Mics, 2x Radial J48, 4x Radial JDI, 8x Mic Stands | YES | | Per Package | NO | | | | \$ 163.64 | \$ 16.36 | \$ 180.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|-------------|------------|----------------|-----------|---------------------|---------------|----------|---------------------|
| Portable Audio System 4x QSC K12 Active Speakers (w/ Travel Bags), 4x XLR/IEC Loom, 4 x Konig Meyer Speaker Stands (w/ Travel Bags), 2x Tall Boom Microphone Stands (w/ Travel Bags), 2x SM58 Microphones (w/Clips), 2x Radial Passive DI, 2x Instrument Cable, 5x XLR Microphone Cable, 1x RCA to 3.5mm Jack Cable, 1x Pre-sonus Studio Live 16.4.2 OR Allen + Heath ZED16FX, 3 x 6-way Power Boards, 2x 25m Extension Cables, 2x 10m Extension Cables | YES | | Per Day | NO | \$ 454.55 | \$ 45.45 | \$ 500.00 | | | |
| Portable Audio System 4x QSC K12 Active Speakers (w/ Travel Bags), 4x XLR/IEC Loom, 4 x Konig Meyer Speaker Stands (w/ Travel Bags), 2x Tall Boom Microphone Stands (w/ Travel Bags), 2x SM58 Microphones (w/Clips), 2x Radial Passive DI, 2x Instrument Cable, 5x XLR Microphone Cable, 1x RCA to 3.5mm Jack Cable, 1x Pre-sonus Studio Live 16.4.2 OR Allen + Heath ZED16FX, 3 x 6-way Power Boards, 2x 25m Extension Cables, 2x 10m Extension Cables | YES | | Per Package | NO | | | | \$ 454.55 | \$ 45.45 | \$ 500.00 |
| Small Theatre Audio: Suitable for Presentations, Conferences & Audiences of under 100 PAX (Nexo Geo Line Array, Midas M32) | YES | | Per Day | NO | \$ 454.55 | \$ 45.45 | \$ 500.00 | \$ 454.55 | \$ 45.45 | \$ 500.00 |
| Large Theatre Audio: – Suitable for Dance Schools, Bands, Theatre Shows & audiences over 100 PAX 6 Nexo Geo's (Flown 3L-3R), 4 Nexo LS18 SUB (Flown 2L + 2R) Powered by Nexo AMP4x4, Midas M32 | YES | | Per Day | NO | \$ 1,727.27 | \$ 172.73 | \$ 1,900.00 | | | |
| Drum Fill Yamaha DSR215 | YES | | Per Day | NO | \$ 72.73 | \$ 7.27 | \$ 80.00 | | | |
| Drum Fill Yamaha DSR215 | YES | | Per Package | NO | | | | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| 1 x Monitors Send: 2 Pairs of Quest QM12MP monitor speakers and 1 x amp channel | YES | | Per Day | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | \$ 54.55 | \$ 5.45 | \$ 60.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|---------|------------|----------------|-----------|---------------------|---------------|----------|---------------------|
| Analogue F.O.H. Processing Pack:DBX Drive rack PA+ Speaker Management System TC Electronic D-Two Delay TC Electronic M-One Reverb Opal Constant-Q FC2-966 Graphic Equaliser 2x DBX 160A Compressor/Limiter Presonus ACP88 8-channel comp + gate CCA CN320 Graphic EQ Nexo TD12 Analogue Processor | YES | | Per Day | NO | \$ 181.82 | \$ 18.18 | \$ 200.00 | | | |
| Large Outdoor Audio Package: 8 Nexo Geo's, 4 Nexo LS18 Sub's, 6x pairs QM12MP Monitors, 6 x Quest 3004 Power Amps, Yamaha DSR215 Drum Fill, Midas Pro1, Midas DL251 (ALL XLR, POWER, MULTICORE, STANDS INCLUDED UPON REQUEST) Freight at extra cost | YES | | Per Day | NO | \$ 4,090.91 | \$ 409.09 | \$ 4,500.00 | | | |
| Lighting Individual Items | | | | | | | | | | |
| Generic Lighting Fixture Fresnel, Par 64/56, Profile, Blinders etc. | YES | | Per Day | NO | \$ 9.09 | \$ 0.91 | \$ 10.00 | \$ 9.09 | \$ 0.91 | \$ 10.00 |
| LED Par Can Tourpro | YES | | Per Day | NO | \$ 18.18 | \$ 1.82 | \$ 20.00 | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| LED Par Can Vello 36 x 3W | YES | | Per Day | NO | \$ 13.64 | \$ 1.36 | \$ 15.00 | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| LED Moving Bar Chauvet PIX-M USB | YES | | Per Day | NO | \$ 18.18 | \$ 1.82 | \$ 20.00 | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| LED Moving Head Profile Mac 350 Entour | YES | | Per Day | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| LED Moving Head Profile Chauvet Rogue R1 | YES | | Per Day | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| Hazer Unique 2.1 (Inc SL Fluid) | YES | | Per Day | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| Lighting Packages All Rates Per Day | | | | | | | | | | |
| Foyer Uplight package - 6x LED light Bars, 8 x Chauvet battery LED Up Lights | YES | | Per Day | NO | | | | \$ 90.91 | \$ 9.09 | \$ 100.00 |
| Lighting Console - Jands Stage CL | YES | | Per Day | NO | | | | \$ 68.18 | \$ 6.82 | \$ 75.00 |
| Lighting Console - ETC ION | YES | | Per Day | NO | | | | \$ 90.91 | \$ 9.09 | \$ 100.00 |
| Chauvet battery LED Up Lights | YES | | Per Day | NO | | | | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| Small Theatrical Lighting: 8 x 1000w Pacific, 8 x 1200w Rama Fresnel's | YES | | Per Day | NO | \$ 145.45 | \$ 14.55 | \$ 160.00 | \$ 181.82 | \$ 18.18 | \$ 200.00 |
| Small Theatrical Lighting: 8 x 1000w Pacific, 8 x 1200w Rama Fresnel's, ION Lighting Console, Jands Dimmers | YES | | Per Day | NO | | | | \$ 181.82 | \$ 18.18 | \$ 200.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|---------|------------|----------------|-----------|---------------------|---------------|----------|---------------------|
| Large Theatrical Lighting : 16 x 1000w Pacific's, 16 x 800w Selecon Zoom spot, 16 x 1200w Rama Fresnel's | YES | | Per Day | NO | \$ 436.36 | \$ 43.64 | \$ 480.00 | | | |
| Follow Spot (1 available) | YES | | Per Day | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| Portable LED Package Suitable for small concerts (bands), youth disco's, up lighting effects: 8 x tour pro slim Pars + 4 x Chauvet Colorband Pix-M USB | YES | | Per Day | NO | \$ 218.18 | \$ 21.82 | \$ 240.00 | | | |
| Moving Lights Package A: 4 x Chauvet Rogue R1 Spot | YES | | Per Day | NO | \$ 200.00 | \$ 20.00 | \$ 220.00 | \$ 200.00 | \$ 20.00 | \$ 220.00 |
| Moving Lights Package B: 6x Martin Mac 350 Entour | YES | | Per Day | NO | \$ 300.00 | \$ 30.00 | \$ 330.00 | \$ 300.00 | \$ 30.00 | \$ 330.00 |
| Full Led Package: 12x Chauvet Rogue R1 Spot 6x Martin Mac 350 Entour 8x Vellow RGBW LED Par Cans 8x Tourpro RGBAW-UV Slim Pars 4x Chauvet Colour band Pix-M USB Bars 4x Vello RGBW Bar | YES | | Per Day | NO | \$ 1,181.82 | \$ 118.18 | \$ 1,300.00 | | | |
| Courtyard festoon (Matt Dann Entry Only) | YES | | Per Day | NO | \$ 454.55 | \$ 45.45 | \$ 500.00 | | | |
| Vision/Projection | | | | | | | | | | |
| Decimator Vision Convertor | Yes | | Per Day | NO | | | | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| Truss | Yes | | Per Day | NO | | | | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| Monitor Screens | Yes | | Per Day | NO | | | | \$ 10.91 | \$ 1.09 | \$ 12.00 |
| Roland V1-HD Video Switcher | YES | | Per Day | NO | \$ 68.18 | \$ 6.82 | \$ 75.00 | \$ 68.18 | \$ 6.82 | \$ 75.00 |
| AV Playback Laptop PC | YES | | Per Day | NO | \$ 109.09 | \$ 10.91 | \$ 120.00 | \$ 109.09 | \$ 10.91 | \$ 120.00 |
| Epson Projector | YES | | Per Day | NO | \$ 272.73 | \$ 27.27 | \$ 300.00 | \$ 272.73 | \$ 27.27 | \$ 300.00 |
| Barco Projector (Indoor Only) | YES | | Per Day | NO | \$ 454.55 | \$ 45.45 | \$ 500.00 | \$ 454.55 | \$ 45.45 | \$ 500.00 |
| Cinema Screen (Indoor Only) | YES | | Per Day | NO | \$ 181.82 | \$ 18.18 | \$ 200.00 | \$ 181.82 | \$ 18.18 | \$ 200.00 |
| Cinema Package (Indoor Only) Includes Projector, Media Server, Audio, Screen, Intelligent Lighting | YES | | Per Day | NO | \$ 545.45 | \$ 54.55 | \$ 600.00 | \$ 545.45 | \$ 54.55 | \$ 600.00 |
| Auto-poles/Black Curtaining (Use within Matt Dann Venue Only) *Includes complete setup and pack down by Venue staff. | YES | | | NO | \$ 272.73 | \$ 27.27 | \$ 300.00 | \$ 272.73 | \$ 27.27 | \$ 300.00 |
| Folding tables | Yes | | Per day | NO | \$ 9.09 | \$ 0.91 | \$ 10.00 | \$ 9.09 | \$ 0.91 | \$ 10.00 |
| Power | | | | | | | | | | |
| 3 Phase Portable Dimmer | Yes | | Per Day | NO | | | | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| 3 Phase Distribution Board | Yes | | Per Day | NO | | | | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| 3 Phase Extension Cable | Yes | | Per Day | NO | | | | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| Cable Tray | Yes | | Per Day | NO | | | | \$ 9.09 | \$ 0.91 | \$ 10.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|-------------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Furnishings | | | | | | | | | | |
| Retractable Black Bollards (8 Poles) (use within venue only) | Yes | | Per Day | NO | | | | \$ 9.09 | \$ 7.27 | \$ 80.00 |
| Glass Front Refrigerator (use within venue only) | Yes | | Per Day | NO | | | | \$ 9.09 | \$ 18.18 | \$ 200.00 |
| Lectern (use within venue only) | Yes | | Per Day | NO | | | | \$ 9.09 | \$ 2.27 | \$ 25.00 |
| Venue and Equipment Hire Deposit | | | | | | | | | | |
| All Venue and Equipment Hire requires 50% deposit on total estimate venue hire charge to secure date of hire. This deposit is non-refundable for cancellations within 4 weeks of event. | | | | | | | | | | As Calculated |
| Film Screening Fee | | | | | | | | | | |
| Film licence & Booking Fee - As per Individual company Screening terms plus 10% | Yes | | Per Booking | NO | | | | | | As Calculated |
| Consumables (Commercial & Community) | | | | | | | | | | |
| Gaffe tape | YES | | Per Roll | NO | \$ 22.73 | \$ 2.27 | \$ 25.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| Electrical Tape | YES | | Per Roll | NO | \$ 1.82 | \$ 0.18 | \$ 2.00 | \$ 1.82 | \$ 0.18 | \$ 2.00 |
| Lighting Gel (per roll) | YES | | Per Roll | NO | \$ 22.73 | \$ 2.27 | \$ 25.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| Batteries (charge per battery) | YES | | Per item | NO | \$ 2.73 | \$ 0.27 | \$ 3.00 | \$ 2.73 | \$ 0.27 | \$ 3.00 |
| Additional Haze Fluid per 1 Litre | YES | | Per Item | NO | \$ 36.36 | \$ 3.64 | \$ 40.00 | | | |
| Additional Haze Fluid per 1 Litre | YES | | Per Litre | NO | | | | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| Test & Tag Per Item | YES | | Per Session | NO | \$ 22.73 | \$ 2.27 | \$ 25.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| Foyer Seating Package: (use with in venue only) 5 x Round tables 25 x Chairs | YES | | Per Day | NO | \$ 181.82 | \$ 18.18 | \$ 200.00 | | | |
| Foyer Seating Package: (use with in venue only) 6 x Round Tables 24 x Chairs 24 x Chairs | YES | | Per Day | NO | | | | \$ 181.82 | \$ 18.18 | \$ 200.00 |
| Tall Round Bar Tables (5 Available) (use with in venue only) | YES | | Per Day | NO | \$ 90.91 | \$ 9.09 | \$ 100.00 | \$ 90.91 | \$ 9.09 | \$ 100.00 |
| Red Carpet (use with in venue only) | YES | | Per Day | NO | \$ 90.91 | \$ 9.09 | \$ 100.00 | \$ 90.91 | \$ 9.09 | \$ 100.00 |
| Bollards (8 Poles and 6 red ropes) (use with in venue only) | YES | | Per Day | NO | \$ 72.73 | \$ 7.27 | \$ 80.00 | \$ 72.73 | \$ 7.27 | \$ 80.00 |
| JD HARDIE CENTRE | | | | | | | | | | |
| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee | GST | 21/22 Total Fee | 22/23 Fee | GST | 22/23 Total Fee |
| Programs | | | | | | | | | | |
| Kids Club Casual | YES | | Per session | NO | \$ 7.00 | \$ 0.70 | \$ 7.70 | \$ 7.00 | \$ 0.70 | \$ 7.70 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|--------------------------------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Kids Club 10 Pass | YES | | Per 10 pass | NO | \$ 45.45 | \$ 4.55 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| Kids Club 20 Pass | YES | | Per 20 pass | NO | \$ 90.91 | \$ 9.09 | \$ 100.00 | \$ 90.91 | \$ 9.09 | \$ 100.00 |
| Kids Club Extreme (Holiday Program) | YES | | Per session | NO | \$ 4.55 | \$ 0.45 | \$ 5.00 | \$ 4.55 | \$ 0.45 | \$ 5.00 |
| Kids Club Family Pass (up to 3 Siblings) | YES | | Per family per session | NO | \$ 12.27 | \$ 1.23 | \$ 13.50 | \$ 12.27 | \$ 1.23 | \$ 13.50 |
| Kids Club Family (up to 3 Siblings) 10 Pass | YES | | Per family per session 10 pass | NO | \$ 90.91 | \$ 9.09 | \$ 100.00 | \$ 90.91 | \$ 9.09 | \$ 100.00 |
| Kids Club Family (up to 3 Siblings) 20 Pass | YES | | Per family per session 20 pass | NO | \$ 181.82 | \$ 18.18 | \$ 200.00 | \$ 181.82 | \$ 18.18 | \$ 200.00 |
| Kids Club Family Pass (Holiday Program) | YES | | Per family per session | NO | | | | \$ 9.09 | \$ 0.91 | \$ 10.00 |
| Events, Term and School Holiday Program (price to be determined based on expense of event) | YES | | Per Use | | | | At Cost | | | At Cost |
| Birthday Package | | | | | | | | | | |
| Birthday Package 1 (max 30 participants) | YES | | Per booking | NO | \$ 140.91 | \$ 14.09 | \$ 155.00 | \$ 140.91 | \$ 14.09 | \$ 155.00 |
| Birthday Package 2 (max 15 participants) | YES | | Per booking | NO | \$ 281.82 | \$ 28.18 | \$ 310.00 | | | |
| Birthday Package 2 (max 12 participants) | YES | | Per booking | NO | | | | \$ 281.82 | \$ 28.18 | \$ 310.00 |
| Additional Services | | | | | | | | | | |
| Cleaning Fee | YES | | Per booking | NO | \$ 281.82 | \$ 28.18 | \$ 310.00 | \$ 281.82 | \$ 28.18 | \$ 310.00 |
| Equipment Hire | | | | | | | | | | |
| Tea and Coffee onsite only / per person per day | YES | | Per Person, Per Day | NO | \$ 1.82 | \$ 0.18 | \$ 2.00 | \$ 1.82 | \$ 0.18 | \$ 2.00 |
| Laptop hire - onsite only/ for the period of the venue hire | YES | | Per Session | NO | | | | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| Projector, laptop and projector screen (excludes network access) -onsite only / for the period of the venue hire | YES | | Per Day | NO | \$ 140.91 | \$ 14.09 | \$ 155.00 | | | |
| Portable PA system, includes handheld microphone, aux cord and stands onsite only / for the period of the venue hire | YES | | Per Day | NO | \$ 140.91 | \$ 14.09 | \$ 155.00 | \$ 140.91 | \$ 14.09 | \$ 155.00 |
| After Hours Staffing | | | | | | | | | | |
| Duty Manager | YES | | Per Hour | NO | \$ 74.55 | \$ 7.45 | \$ 82.00 | \$ 74.55 | \$ 7.45 | \$ 82.00 |
| Program Officer/Assistant | YES | | Per Hour | NO | \$ 56.36 | \$ 5.64 | \$ 62.00 | \$ 56.36 | \$ 5.64 | \$ 62.00 |
| Bond for Venue Hire | | | | | | | | | | |
| Facility Rental | | | | | | | | | | |
| Commercial | | | | | | | | | | |
| External undercover court hire - per hour | YES | | Per Hour | NO | | | | \$ 20.00 | \$ 2.00 | \$ 22.00 |
| External undercover court hire - per day | YES | | Per Day | NO | | | | \$ 145.45 | \$ 14.55 | \$ 160.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|---------------------|------------|----------------|----------|---------------------|---------------|-----------|---------------------|
| External undercover court floodlights | YES | | Per kW Hour | NO | | | | \$ 0.36 | \$ 0.04 | \$ 0.40 |
| Scoreboard bond | YES | | Per Booking | NO | | | | \$ 1,363.64 | \$ 136.36 | \$ 1,500.00 |
| Scoreboard hire | YES | | Per Booking | NO | | | | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| Stadium & Court Hire | YES | | Per Hour | NO | \$ 72.73 | \$ 7.27 | \$ 80.00 | \$ 72.73 | \$ 7.27 | \$ 80.00 |
| Stadium (1/2 size) | YES | | Per Hour | NO | \$ 36.36 | \$ 3.64 | \$ 40.00 | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| Performing Arts Room | YES | | Per Hour | NO | \$ 45.45 | \$ 4.55 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| Half Performing Arts Room | YES | | Per Hour | NO | \$ 22.73 | \$ 2.27 | \$ 25.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| Youth Lounge | YES | | Per Hour | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| Meeting Room | YES | | Per Hour | NO | \$ 36.36 | \$ 3.64 | \$ 40.00 | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| Kitchen (minimum 3 hours) | YES | | Per Hour | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| Exclusive Use of Stadium floor, industrial kitchen and gallery area. No Community Rate Apply Charge per hour, Minimum 3 hours. Staff, PA system, projector, coffee and tea, cleaning fee and bond additional | YES | | Per hour | NO | \$ 127.27 | \$ 12.73 | \$ 140.00 | \$ 127.27 | \$ 12.73 | \$ 140.00 |
| Court Hire – No lights required (per hour per court) | YES | | Per Hour | NO | \$ 18.18 | \$ 1.82 | \$ 20.00 | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| Court Hire – Lights required (per hour per court) | YES | | Per Hour | NO | \$ 40.91 | \$ 4.09 | \$ 45.00 | \$ 40.91 | \$ 4.09 | \$ 45.00 |
| Community Groups – receive 50% discount | | | | NO | | | | | | |
| External undercover court hire - per hour | YES | | Per Hour | NO | | | | \$ 10.00 | \$ 1.00 | \$ 11.00 |
| External undercover court hire - per day | YES | | Per Day | NO | | | | \$ 72.73 | \$ 7.27 | \$ 80.00 |
| External undercover court floodlights | YES | | Per kW Hour | NO | | | | \$ 0.18 | \$ 0.02 | \$ 0.20 |
| Scoreboard bond | YES | | Per Booking | NO | | | | \$ 1,363.64 | \$ 136.36 | \$ 1,500.00 |
| Scoreboard hire (excl. Seasonal Hirers) | YES | | Per Booking | NO | | | | \$ 11.36 | \$ 1.14 | \$ 12.50 |
| Stadium & Court Hire – per hour | YES | | Per Hour | NO | \$ 36.37 | \$ 3.64 | \$ 40.00 | \$ 36.37 | \$ 3.64 | \$ 40.00 |
| Stadium (1/2 size) per hour | YES | | Per Hour | NO | \$ 18.18 | \$ 1.82 | \$ 20.00 | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| Performing Arts Room – per hour | YES | | Per Hour | NO | \$ 22.73 | \$ 2.27 | \$ 25.00 | \$ 22.73 | \$ 2.27 | \$ 25.00 |
| Half Performing Arts Room | YES | | | NO | \$ 11.36 | \$ 1.14 | \$ 12.50 | \$ 11.36 | \$ 1.14 | \$ 12.50 |
| Youth Lounge | YES | | Per Hour | NO | \$ 27.27 | \$ 2.73 | \$ 30.00 | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| Meeting Room | YES | | Per Hour | NO | \$ 18.18 | \$ 1.82 | \$ 20.00 | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| Kitchen (minimum 3 hours) | YES | | Per Hour | NO | \$ 27.27 | \$ 2.73 | \$ 30.00 | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| Court Hire – No lights required | YES | | Per Court, Per Hour | NO | \$ 9.09 | \$ 0.91 | \$ 10.00 | \$ 9.09 | \$ 0.91 | \$ 10.00 |
| Court Hire – Lights required | YES | | Per Court, Per Hour | NO | \$ 11.36 | \$ 1.14 | \$ 12.50 | \$ 20.00 | \$ 2.00 | \$ 22.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|----------------------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Storage Space per m2 | YES | | Per m2, Per Annum | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| SPINIFEX SPREE | | | | | | | | | | |
| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee | GST | 21/22 Total Fee | 22/23 Fee | GST | 22/23 Total Fee |
| Retail stallholder 3m frontage | YES | | Per stall | NO | \$ 172.73 | \$ 17.27 | \$ 190.00 | \$ 172.73 | \$ 17.27 | \$ 190.00 |
| Retail stallholder 6m frontage | YES | | Per stall | NO | \$ 209.09 | \$ 20.91 | \$ 230.00 | \$ 209.09 | \$ 20.91 | \$ 230.00 |
| Retail stallholder 9m and above frontage | YES | | Per stall | NO | \$ 245.45 | \$ 24.55 | \$ 270.00 | \$ 245.45 | \$ 24.55 | \$ 270.00 |
| Food stallholder 3m frontage | YES | | Per stall | NO | \$ 236.36 | \$ 23.64 | \$ 260.00 | \$ 236.36 | \$ 23.64 | \$ 260.00 |
| Food stallholder 6m frontage | YES | | Per stall | NO | \$ 272.73 | \$ 27.27 | \$ 300.00 | \$ 272.73 | \$ 27.27 | \$ 300.00 |
| Food stallholder 9m frontage | YES | | Per stall | NO | \$ 309.09 | \$ 30.91 | \$ 340.00 | \$ 309.09 | \$ 30.91 | \$ 340.00 |
| Food stallholder 12m and above frontage | YES | | Per stall | NO | \$ 345.45 | \$ 34.55 | \$ 380.00 | \$ 345.45 | \$ 34.55 | \$ 380.00 |
| Electrical Test and Tag fees for Spinifex Spree Stallholders | YES | | Per lead / equipment | NO | \$ 4.55 | \$ 0.45 | \$ 5.00 | \$ 4.55 | \$ 0.45 | \$ 5.00 |
| Community Groups | YES | | | | | | Free/Exempt | | | Free/Exempt |
| GENERAL TOPH EVENT TICKETS | | | | | | | | | | |
| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee | GST | 21/22 Total Fee | 22/23 Fee | GST | 22/23 Total Fee |
| Level 1 tickets | YES | | Per ticket | | | | \$0 - \$25 | | | \$0 - \$25 |
| Level 2 tickets | YES | | Per ticket | | | | \$26 - \$75 | | | \$26 - \$75 |
| Level 3 tickets | YES | | Per ticket | | | | \$76 - \$120 | | | \$76 - \$120 |
| Level 4 tickets | YES | | Per ticket | | | | \$121 and above | | | \$121 and above |
| GENERAL TOPH STALLHOLDER FEES | | | | | | | | | | |
| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee | GST | 21/22 Total Fee | 22/23 Fee | GST | 22/23 Total Fee |
| Level 1 stallholder | YES | | Per stall | | | | \$0 - \$75 | | | \$0 - \$75 |
| Level 2 stallholder | YES | | Per stall | | | | \$76 - \$150 | | | \$76 - \$150 |
| Level 3 stallholder | YES | | Per stall | | | | \$151 - \$225 | | | \$151 - \$225 |
| Level 4 stallholder | YES | | Per stall | | | | \$226 - \$300 | | | \$226 - \$300 |
| Community Groups | YES | | Per stall | | | | Free/Exempt | | | Free/Exempt |
| SOUTH HEDLAND TOWN CENTRE | | | | | | | | | | |
| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee | GST | 21/22 Total Fee | 22/23 Fee | GST | 22/23 Total Fee |
| Commercial | | | | | | | | | | |
| Town Centre Only Limited Power, Stage not Included (Minimum of 3 Hours) | YES | | Per hour | NO | \$ 36.36 | \$ 3.64 | \$ 40.00 | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| Town Centre Full Access includes power, stage and open space (Minimum of 3 Hours) | YES | | Per hour | NO | \$ 100.00 | \$ 10.00 | \$ 110.00 | \$ 100.00 | \$ 10.00 | \$ 110.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|--------------------------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Community Groups – receive 50% discount | | | | | | | | | | |
| Town Centre Only Limited Power, Stage not Included (Minimum of 3 Hours) | YES | | Per hour | NO | \$ 18.18 | \$ 1.82 | \$ 20.00 | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| Town Centre Full Access includes power, stage and open space (Minimum of 3 Hours) | YES | | Per hour | NO | \$ 50.00 | \$ 5.00 | \$ 55.00 | \$ 50.00 | \$ 5.00 | \$ 55.00 |
| LIBRARY & INFORMATION SERVICES | | | | | | | | | | |
| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee | GST | 21/22 Total Fee | 22/23 Fee | GST | 22/23 Total Fee |
| Printing / copying (A4) per page | YES | | per page | NO | \$ 0.36 | \$ 0.04 | \$ 0.40 | \$ 0.36 | \$ 0.04 | \$ 0.40 |
| Printing / copying (A3) per page | YES | | per page | NO | \$ 0.55 | \$ 0.05 | \$ 0.60 | \$ 0.55 | \$ 0.05 | \$ 0.60 |
| Colour Printing/Copying (A4) per page | YES | | per page | NO | \$ 0.91 | \$ 0.09 | \$ 1.00 | \$ 0.91 | \$ 0.09 | \$ 1.00 |
| Colour Printing/Copying (A3) per page | YES | | per page | NO | \$ 2.09 | \$ 0.21 | \$ 2.30 | \$ 2.09 | \$ 0.21 | \$ 2.30 |
| For photocopying please refer to photocopying (page 1) | | | | | | | | | | |
| Photocopying from microfilm reader | YES | | per page | NO | \$ 1.82 | \$ 0.18 | \$ 2.00 | \$ 1.82 | \$ 0.18 | \$ 2.00 |
| Facsimile Australia /page | YES | | per page | NO | \$ 0.91 | \$ 0.09 | \$ 1.00 | \$ 0.91 | \$ 0.09 | \$ 1.00 |
| Facsimile International | YES | | per page | NO | \$ 2.27 | \$ 0.23 | \$ 2.50 | \$ 2.27 | \$ 0.23 | \$ 2.50 |
| Laminating (A4) per page | YES | | per sheet | NO | \$ 2.73 | \$ 0.27 | \$ 3.00 | \$ 2.73 | \$ 0.27 | \$ 3.00 |
| Laminating (A3) per page | YES | | per sheet | NO | \$ 3.64 | \$ 0.36 | \$ 4.00 | \$ 3.64 | \$ 0.36 | \$ 4.00 |
| USB Device | YES | | per unit | NO | \$ 5.45 | \$ 0.55 | \$ 6.00 | \$ 5.45 | \$ 0.55 | \$ 6.00 |
| Earphones | YES | | per unit | NO | \$ 2.27 | \$ 0.23 | \$ 2.50 | \$ 2.27 | \$ 0.23 | \$ 2.50 |
| Library Bags | YES | | per unit | NO | \$ 4.09 | \$ 0.41 | \$ 4.50 | \$ 4.09 | \$ 0.41 | \$ 4.50 |
| Lost Membership Card Replacement | YES | | per membership | NO | \$ 4.55 | \$ 0.45 | \$ 5.00 | \$ 4.55 | \$ 0.45 | \$ 5.00 |
| Late Book Return Fee (items 3 weeks overdue) | YES | | | NO | \$ 4.55 | \$ 0.45 | \$ 5.00 | \$ 4.55 | \$ 0.45 | \$ 5.00 |
| Administration Fee for lost/non-returned items (5 weeks overdue) + additional replacement cost of lost item | YES | | | NO | \$ 5.45 | \$ 0.55 | \$ 6.00 | \$ 5.45 | \$ 0.55 | \$ 6.00 |
| Local History Collection Research per hour (individual, non-library-member/non-local) | YES | | per hour or part thereof | NO | \$ 36.36 | \$ 3.64 | \$ 40.00 | \$ 36.36 | \$ 3.64 | \$ 40.00 |
| Local History Collection Research per hour (commercial users only) | YES | | per hour or part thereof | NO | \$ 90.91 | \$ 9.09 | \$ 100.00 | \$ 90.91 | \$ 9.09 | \$ 100.00 |
| Special events/activities | YES | | per event/activity | NO | | | At cost | | | At cost |
| Invigilation of Examination (per hour or part thereof) | YES | | per hour of part thereof | NO | \$ 109.09 | \$ 10.91 | \$ 120.00 | \$ 109.09 | \$ 10.91 | \$ 120.00 |
| Publication - Port Hedland Memories | YES | | per publication | NO | | | | \$ 18.18 | \$ 1.82 | \$ 20.00 |
| Smart Rider bus tickets prices as per schedule set by Public Transport Authority of WA | | | | | | | At cost | | | At cost |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|------------------|------------|----------------|-----------|---|---------------|-----------|---|
| ENVIRONMENTAL HEALTH | | | | | | | | | | |
| Trading in Public Places | | | | | | | | | | |
| Application Fee | YES | | Per application | NO | \$ 45.45 | \$ 4.55 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| 1 Day Fee | YES | | Per application | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| 1 week or part thereof | YES | | Per application | NO | \$ 127.27 | \$ 12.73 | \$ 140.00 | \$ 127.27 | \$ 12.73 | \$ 140.00 |
| 1 month or part thereof | YES | | Per application | NO | \$ 245.45 | \$ 24.55 | \$ 270.00 | \$ 245.45 | \$ 24.55 | \$ 270.00 |
| 1 year or part thereof | YES | | Per application | NO | \$ 1,818.18 | \$ 181.82 | \$ 2,000.00 | \$ 1,818.18 | \$ 181.82 | \$ 2,000.00 |
| Stallholder/Street trader eligible community groups and eligible community events | Yes | | | | | | Free/Exempt | | | Free/Exempt |
| Lodging Houses | | | | | | | | | | |
| Lodging House Registration (includes Motels) | | YES | Per registration | YES | \$ 250.00 | \$ - | \$ 250.00 | \$ 250.00 | \$ - | \$ 250.00 |
| Temporary Public Building Events (NEW) | | | | | | | | | | |
| Public Building/Events greater than 2 weeks notice (commercial operator) | YES | | Per application | | \$ 272.73 | \$ 27.27 | \$ 300.00 | \$ 272.73 | \$ 27.27 | \$ 300.00 |
| Public Building/Events greater than 2 weeks notice Not for Profit/community group operator) | YES | | Per application | | Free/Exempt | | Free/Exempt | Free/Exempt | | Free/Exempt |
| Public Building/Events less than 2 weeks notice (irrespective of type of operator) | YES | | Per application | | \$ 636.36 | \$ 63.64 | \$ 700.00 | \$ 636.36 | \$ 63.64 | \$ 700.00 |
| Caravan Parks | | YES | | YES | | | Long Stay Sites - \$6per site, Short Stay Sites - \$6per site, Camp Site - \$3per site, Overflow Sites - \$1.50per site (Minimum \$200) | | | Long Stay Sites - \$6per site, Short Stay Sites - \$6per site, Camp Site - \$3per site, Overflow Sites - \$1.50per site (Minimum \$200) |
| Hair Dressing Establishments | | | | | | | | | | |
| Application Fee | YES | | Per application | YES | \$ 95.00 | \$ - | \$ 95.00 | \$ 95.00 | \$ - | \$ 95.00 |
| Annual Premises Assessment Fee | YES | | Annual Fee | YES | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 | \$ - | \$ 100.00 |
| Skin Penetration Establishments and Beauty Establishments | | | | | | | | | | |
| Application Fee | YES | | Per application | YES | \$ 95.00 | \$ - | \$ 95.00 | \$ 95.00 | \$ - | \$ 95.00 |
| Annual Premises Assessment Fee | YES | | Per assessment | YES | \$ 180.00 | \$ - | \$ 180.00 | \$ 180.00 | \$ - | \$ 180.00 |
| Food Act 2008 | | | | | | | | | | |
| Notification Fee high, medium & low risk | | YES | Per notification | YES | \$ 65.00 | \$ - | \$ 65.00 | \$ 65.00 | \$ - | \$ 65.00 |
| Notification Fee Exempted Food Premises, Not for Profit & Community Groups | | YES | Per notification | YES | | | Free/Exempt | | | Free/Exempt |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|------------------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Registered Premises Assessment Fee | | | | | | | | | | |
| High Risk (2 assessments per year) | YES | | Per assessment | YES | \$ 630.00 | \$ - | \$ 630.00 | \$ 630.00 | \$ - | \$ 630.00 |
| Medium Risk (2 assessments per year) | YES | | Per assessment | YES | \$ 480.00 | \$ - | \$ 480.00 | \$ 480.00 | \$ - | \$ 480.00 |
| Low Risk (1 assessment per year) | YES | | Per assessment | YES | \$ 260.00 | \$ - | \$ 260.00 | \$ 260.00 | \$ - | \$ 260.00 |
| Very Low Risk | YES | | Per assessment | YES | | | Free/Exempt | | | Free/Exempt |
| Second & Subsequent Re-Assessment (fee per hour) | YES | | Per assessment | YES | \$ 210.00 | \$ - | \$ 210.00 | \$ 210.00 | \$ - | \$ 210.00 |
| Application Fee Construct & Establish a Food Premises (s110(3)) & Includes Notification Fee | | | | | | | | | | |
| Supplementary Fees Based on Fee for Service (LG Act 1995 Part 6 Div. 5 Sub 2) | | | | | | | | | | |
| Notification Fee | | YES | Per notification | YES | \$ 65.00 | \$ - | \$ 65.00 | \$ 65.00 | \$ - | \$ 65.00 |
| Hourly Rate | YES | | Per hour | NO | \$ 190.91 | \$ 19.09 | \$ 210.00 | \$ 190.91 | \$ 19.09 | \$ 210.00 |
| Assessing Lodging House Floor Plans | | | | | | | | | | |
| Research Fee – Research required above normal service | | | | | | | | | | |
| Hourly Rate | YES | | Per hour | NO | \$ 190.91 | \$ 19.09 | \$ 210.00 | \$ 190.91 | \$ 19.09 | \$ 210.00 |
| Holiday Chalets and Cabins per unit | YES | | Per unit | NO | \$ 45.45 | \$ 4.55 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| Private Water/Food Sampling Requested for Analysis (Lab analysis not included, sample inspection only.) | | | | | | | | | | |
| Hourly Rate | YES | | Per hour | NO | \$ 190.91 | \$ 19.09 | \$ 210.00 | \$ 190.91 | \$ 19.09 | \$ 210.00 |
| Temporary Accommodation Application Fee | YES | | Per application | YES | \$ 210.00 | \$ - | \$ 210.00 | \$ 210.00 | \$ - | \$ 210.00 |
| Noise Approvals | | | | | | | | | | |
| Application Fee for a Noise Management Plan (including construction noise) | | YES | Per application | YES | \$ 500.00 | \$ - | \$ 500.00 | \$ 500.00 | \$ - | \$ 500.00 |
| Application Fee Regulation 18 Noise Approvals for Events If received more than 60 days from date of event | | YES | Per application | YES | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| Application Fee Regulation 18 Noise Approvals for Events If received between 21 and 59 days from date of event | | YES | Per application | YES | \$ 1,250.00 | \$ - | \$ 1,250.00 | \$ 1,250.00 | \$ - | \$ 1,250.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|----------------------|-------------------|-----------------|-------------------|------------------|------------|------------------------|------------------|------------|------------------------|
| Application Fee Regulation 18 Noise Approvals for Events If received less than 21 days from date of event | | YES | Per application | YES | \$ 1,500.00 | \$ - | \$ 1,500.00 | \$ 1,500.00 | \$ - | \$ 1,500.00 |
| <i>The CEO has delegation to waive fee for charitable organisations</i> | | | | | | | | | | |
| Certificates | | | | | | | | | | |
| Liquor Act Certification Section 39 | | | | | | | | | | |
| Hourly rate (or part thereof, min \$210) | YES | | Per hour | NO | \$ 190.91 | \$ 19.09 | \$ 210.00 | \$ 190.91 | \$ 19.09 | \$ 210.00 |
| Liquor Act Certification Section 40 | | | | | | | | | | |
| Section 40 - Liquor Licence | YES | | Per application | NO | | | | \$ 66.36 | \$ 6.64 | \$ 73.00 |
| Gaming Act Certification Section 50 (1) | | | | | | | | | | |
| Hourly rate (or part thereof, min \$210) | YES | | Per hour | NO | \$ 190.91 | \$ 19.09 | \$ 210.00 | \$ 190.91 | \$ 19.09 | \$ 210.00 |
| Local Government Report Fee (Septic tank applications to Dept. of Health) | | | | | | | | | | |
| Local government application fee | | YES | Per application | NO | \$ 109.09 | \$ 10.91 | \$ 120.00 | \$ 107.27 | \$ 10.73 | \$ 118.00 |
| Permit to use apparatus | | YES | Per permit | NO | \$ 163.64 | \$ 16.36 | \$ 180.00 | \$ 118.00 | | \$ 118.00 |
| Local government report fee | YES | | Per report | NO | \$ 109.09 | \$ 10.91 | \$ 120.00 | \$ 109.09 | \$ 10.91 | \$ 120.00 |
| Rangers | | | | | | | | | | |
| Resinspection Fee - To be applied when 2nd and subsequent inspections are required resulting from non-compliance | YES | | Per Hour | NO | | | | \$ 90.91 | \$ 9.09 | \$ 100.00 |
| Private Works | | | | | | | | | | |
| Environmental Health Officer requested to do works (e.g. special sampling for other companies, including equipment) Fee for service to undertake works upon request from the public and outside of typical Environmental Health duties performed during business hours. Includes but not limited to Pest control vehicle inspections, waste water decommissioning inspections | YES | | Per hour | NO | \$ 190.91 | \$ 19.09 | \$ 210.00 | \$ 190.91 | \$ 19.09 | \$ 210.00 |
| Asbestos Sampling | | | | | | | | | | |
| Take asbestos sample and have analysed and supply report (does not include analysis costs) | YES | | Per hour | NO | \$ 240.91 | \$ 24.09 | \$ 265.00 | \$ 240.91 | \$ 24.09 | \$ 265.00 |
| BUILDING SERVICES | | | | | | | | | | |
| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee | GST | 21/22 Total Fee | 22/23 Fee | GST | 22/23 Total Fee |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|--|------------|----------------|---------|--|---------------|---------|--|
| Certified application for Building Permit (s. 16(l)) | | | | | | | | | | |
| a) for building work for a Class 1 or Class 10 building or incidental structure | | YES | Per application | YES | | | 0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$105.00 | | | 0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$105.00 |
| b) for building work for a Class 2 to Class 9 building or incidental structure | | YES | Per application | YES | | | 0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$105.00 | | | 0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$105.00 |
| Uncertified application for Building Permit (s. 16(1)) | | YES | Per application | YES | | | 0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$105.00 | | | 0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$105.00 |
| Application for a Demolition Permit (s. 16 (1)) | | | | | | | | | | |
| a) for demolition work in respect of a Class 1 or Class 10 building or incidental structure | | YES | Per application | YES | \$ 105.00 | \$ - | \$ 105.00 | \$ 105.00 | \$ - | \$ 105.00 |
| b) for demolition work in respect of a Class 2 to Class 9 building | | YES | \$105.00 for each storey of the building | YES | \$ 105.00 | \$ - | \$ 105.00 | \$ 105.00 | \$ - | \$ 105.00 |
| Application to extend the time during which a building or Demolition Permit has effect (s. 32(3)(f)) | | YES | Per application | YES | \$ 105.00 | \$ - | \$ 105.00 | \$ 105.00 | \$ - | \$ 105.00 |
| Application for Occupancy Permits, Building Approval certificates | | | | | | | | | | |
| Application for an Occupancy Permit for a Completed Building (s. 46) | | YES | Per application | YES | \$ 105.00 | \$ - | \$ 105.00 | \$ 105.00 | \$ - | \$ 105.00 |
| Application for a temporary Occupancy Permit for an incomplete Building (s. 47) | | YES | Per application | YES | \$ 105.00 | \$ - | \$ 105.00 | \$ 105.00 | \$ - | \$ 105.00 |
| Application for a modification of Occupancy Permit for additional use of a building on a temporary basis (s. 48) | | YES | Per application | YES | \$ 105.00 | \$ - | \$ 105.00 | \$ 105.00 | \$ - | \$ 105.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|-----------------|------------|----------------|---------|--|---------------|---------|--|
| Application for a replacement Occupancy Permit for permanent change of the building's use or classification (s. 49) | | YES | Per application | | \$ 105.00 | \$ - | \$ 105.00 | \$ 105.00 | \$ - | \$ 105.00 |
| Application for an Occupancy Permit or Building approval Certificate for registration of strata scheme, plan of re-subdivision (s. 50(1) or (2)) | | YES | Per application | YES | | | \$11.60 for each Strata unit covered by the application but not less than \$115.00 | | | \$11.60 for each Strata unit covered by the application but not less than \$115.00 |
| Application for an Occupancy Permit for a Building in respect of which unauthorised work has been done. (s. 51(2)) | | YES | Per application | YES | | | 0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$105.00 | | | 0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$105.00 |
| Application for a Building Approval certificate for a Building in respect of which unauthorised work has been done. (s. 51(3)) | | YES | Per application | YES | | | 0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$105.00 | | | 0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$105.00 |
| Application to replace Occupancy Permit for an existing Building (s. 52 (1)) | | YES | Per application | YES | \$ 105.00 | \$ - | \$ 105.00 | \$ 105.00 | \$ - | \$ 105.00 |
| Application for a Building Approval certificate for an existing building where unauthorised work has not been done (s. 52(2)) | | YES | Per application | YES | \$ 105.00 | \$ - | \$ 105.00 | \$ 105.00 | \$ - | \$ 105.00 |
| Application to extend the time during which an Occupancy Permit or Building approval Certificate has effect (s. 65(3)(a)) | | YES | Per application | YES | \$ 105.00 | \$ - | \$ 105.00 | \$ 105.00 | \$ - | \$ 105.00 |
| Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought) | | YES | Per application | YES | \$ 2,160.15 | \$ - | \$ 2,160.15 | \$ 2,160.15 | \$ - | \$ 2,160.15 |
| <i>The fees outlined above are Statutory fees in accordance with Regulation 11 and Schedule 2 (as revised) of the Building Regulations 2012 effective 23 June 2017 and are not set by the Town</i> | | | | | | | | | | |
| Certificate of Building Compliance (Unauthorised Works) Class 1 and 10 | YES | | Per application | | | | \$500 + 0.1% of the Estimated Value of the unauthorised work as determined by the relevant permit authority | | | \$500 + 0.1% of the Estimated Value of the unauthorised work as determined by the relevant permit authority |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|-----------------|------------|----------------|----------|---|---------------|----------|---|
| Buildings Approvals List (Orders & Requisitions) Desktop (10 days) | YES | | Per request | YES | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 | \$ - | \$ 100.00 |
| Copy of approved building plans (per permit) Residential | YES | | Per permit | YES | \$ 35.00 | \$ - | \$ 35.00 | \$ 35.00 | \$ - | \$ 35.00 |
| Copy of approved building plans (per permit) Commercial | YES | | Per permit | YES | \$ 55.00 | \$ - | \$ 55.00 | \$ 55.00 | \$ - | \$ 55.00 |
| Copy of documents: Home Indemnity Insurance, Building Permit, Building Order etc. | YES | | Per copy | YES | \$ 62.00 | \$ - | \$ 62.00 | \$ 62.00 | \$ - | \$ 62.00 |
| Building reports per hr min 1 hr (weekly or monthly) | YES | | Per report | YES | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 | \$ - | \$ 100.00 |
| Inspection Fees | | | | | | | | | | |
| Swimming Pool Inspections Fee (incl re-inspection) (This fee will be included on the Rates Notice for all properties with private swimming pools) and this is regardless of the number of inspections required to achieve compliance. (Pursuant to R53 of the Building Regs 2012) | | YES | Per inspection | YES | \$ 55.00 | \$ - | \$ 55.00 | \$ 55.00 | \$ - | \$ 55.00 |
| Swimming Pool re-inspection(s) and per request outside of normal inspection programs. (Pursuant to S6.16(2) of the Local Government Act 1995) | | YES | Per inspection | YES | \$ 220.00 | \$ - | \$ 220.00 | \$ 220.00 | \$ - | \$ 220.00 |
| Local Government Approval of Battery Powered Smoke Alarms (GST Inclusive) | | YES | Per inspection | NO | \$ 179.40 | \$ 16.36 | \$ 180.00 | \$ 179.40 | \$ 16.36 | \$ 180.00 |
| Other | | | | | | | | | | |
| BSL & BCITF | | YES | | | | | charged as a percentage of construction value | | | charged as a percentage of construction value |
| BCITF | | YES | | | | | charged as a percentage of construction value | | | charged as a percentage of construction value |
| PLANNING SERVICES | | | | | | | | | | |
| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee | GST | 21/22 Total Fee | 22/23 Fee | GST | 22/23 Total Fee |
| Statutory Development Fees | | | | | | | | | | |
| (a) \$0 \$50,000 | | YES | Per application | YES | \$ 147.00 | \$ - | \$ 147.00 | \$ 147.00 | \$ - | \$ 147.00 |
| (b) \$50,000 \$500,000 | | YES | Per application | YES | \$ 800.00 | | 0.32% of the estimated development cost | \$ 800.00 | | 0.32% of the estimated development cost |
| c) \$500,000 \$2.5 million | | YES | Per application | YES | \$ 4,270.00 | | \$1,700 + 0.257% for every \$1 in excess of \$500,000 | \$ 4,270.00 | | \$1,700 + 0.257% for every \$1 in excess of \$500,000 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|-------------------------|------------|----------------|----------|---|---------------|----------|---|
| (d) \$2.5 million \$5 million | | YES | Per application | YES | \$ 9,221.00 | | \$7,161 + 0.206% for every \$1 in excess of \$2.5 million | \$ 9,221.00 | | \$7,161 + 0.206% for every \$1 in excess of \$2.5 million |
| e) \$5 million \$21.5 million | | YES | Per application | YES | \$ 18,783.00 | \$ - | \$12,633 + 0.123% for every \$1 in excess of \$5 million | \$ 18,783.00 | \$ - | \$12,633 + 0.123% for every \$1 in excess of \$5 million |
| (f) More than \$21.5 million | | YES | Per application | YES | \$ 34,196.00 | \$ - | \$ 34,196.00 | \$ 34,196.00 | \$ - | \$ 34,196.00 |
| Determination of an extractive Industry | | YES | Per application | YES | \$ 739.00 | \$ - | \$ 739.00 | \$ 739.00 | \$ - | \$ 739.00 |
| Change of Use or Continuation of a Non-Conforming Use | | YES | Per application | YES | \$ 295.00 | \$ - | \$ 295.00 | \$ 295.00 | \$ - | \$ 295.00 |
| Home Business / Mobile Business | | | | | | | | | | |
| (a) Application Fee | | YES | Per application | NO | \$ 201.82 | \$ 20.18 | \$ 222.00 | \$ 201.82 | \$ 20.18 | \$ 222.00 |
| <i>If development has commenced or is being carried out, by way of penalty twice the amount of the maximum fee payable for determination is applicable, in addition to the application fee (3 x standard fee)</i> | | | | | | | | | | |
| Clearance of subdivision conditions | | | | | | | | | | |
| (a) Not more than 5 Lots | | YES | Per application per lot | YES | \$ 73.00 | \$ - | \$ 73.00 | \$ 73.00 | \$ - | \$ 73.00 |
| (b) 5 Lots to 195 Lots | | YES | Per application per lot | YES | | | \$73.00 per Lot for the first 5 Lots then \$35.00 per Lot | | | \$73.00 per Lot for the first 5 Lots then \$35.00 per Lot |
| c) More than 195 Lots | | YES | Per application per lot | YES | \$ 7,393.00 | \$ - | \$ 7,393.00 | \$ 7,393.00 | \$ - | \$ 7,393.00 |
| Copies of approved plans / permit (10 days) | YES | | Each | NO | \$ 100.00 | \$ 10.00 | \$ 110.00 | \$ 100.00 | \$ 10.00 | \$ 110.00 |
| Written Planning Advice | YES | | Each | YES | \$ 73.00 | \$ - | \$ 73.00 | \$ 73.00 | \$ - | \$ 73.00 |
| 1. Development Assessment Panel Applications where the estimated cost of development is: | | | | | | | | | | |
| (a) not less than \$2 million and less than \$7 million | | YES | Per application | YES | \$ 5,603.00 | \$ - | \$ 5,603.00 | \$ 5,603.00 | \$ - | \$ 5,701.00 |
| (b) not less than \$7 million and less than \$10 million | | YES | Per application | YES | \$ 8,650.00 | \$ - | \$ 8,650.00 | \$ 8,650.00 | \$ - | \$ 8,801.00 |
| (c) not less than \$10 million and less than \$12.5 million | | YES | Per application | YES | \$ 9,411.00 | \$ - | \$ 9,411.00 | \$ 9,411.00 | \$ - | \$ 9,576.00 |
| (d) not less than \$12.5 million and less than \$15 million | | YES | Per application | YES | \$ 9,680.00 | \$ - | \$ 9,680.00 | \$ 9,680.00 | \$ - | \$ 9,849.00 |
| (e) not less than \$15 million and less than \$17.5 million | | YES | Per application | YES | \$ 9,948.00 | \$ - | \$ 9,948.00 | \$ 9,948.00 | \$ - | \$ 10,122.00 |
| (f) not less than \$17.5 million and less than \$20 million | | YES | Per application | YES | \$ 10,218.00 | \$ - | \$ 10,218.00 | \$ 10,218.00 | \$ - | \$ 10,397.00 |
| (g) \$20 million or more | | YES | Per application | YES | \$ 10,486.00 | \$ - | \$ 10,486.00 | \$ 10,486.00 | \$ - | \$ 10,670.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|-----------------|------------|----------------|----------|----------------------|---------------|----------|----------------------|
| 2. An application under regulation 17 (amendment to Development Assessment Panel Application) | | YES | Per application | YES | \$ 241.00 | \$ - | \$ 241.00 | \$ 241.00 | \$ - | \$ 245.00 |
| Professional Consultancy (GST Inclusive) per hour | | | | | | | | | | |
| Manager Town Planning & Development | YES | | Per hour | NO | \$ 88.18 | \$ 8.82 | \$ 97.00 | \$ 88.18 | \$ 8.82 | \$ 97.00 |
| Senior Planner | YES | | Per hour | NO | \$ 88.18 | \$ 8.82 | \$ 97.00 | \$ 88.18 | \$ 8.82 | \$ 97.00 |
| Town Planner | YES | | Per hour | NO | \$ 37.27 | \$ 3.73 | \$ 41.00 | \$ 37.27 | \$ 3.73 | \$ 41.00 |
| Graduate Planner | YES | | Per hour | NO | \$ 30.91 | \$ 3.09 | \$ 34.00 | \$ 30.91 | \$ 3.09 | \$ 34.00 |
| Town Planning | | | | | | | | | | |
| Amendments to Development Application | | YES | Per amendment | YES | \$ 295.00 | \$ - | \$ 295.00 | \$ 295.00 | \$ - | \$ 295.00 |
| Section 70A / Restrictive Covenant Request (Charge is per request includes Landgate lodgement (\$164) and clearance conditions) | YES | | Per request | NO | \$ 430.00 | \$ 43.00 | \$ 473.00 | \$ 430.00 | \$ 43.00 | \$ 473.00 |
| Scheme Amendments/Structure Plans/Activity Centre Plans/Local Development Plans | | | | | | | | | | |
| Scheme Amendments/Structure Plans/Activity Centre Plans/Local Development Plans (estimate of hours spent and total fee calculated in accordance with Regulation 48 of the Planning and Development Regulations 2009) | | YES | Per Application | | | | Price on Application | | | Price on Application |
| Lands Administration / Geographic names | | | | | | | | | | |
| Application for road or place name | | | Per application | | \$ 100.00 | | \$ 100.00 | \$ 100.00 | | \$ 100.00 |
| Road and / or Pedestrian Access way closure (Charge per request) | | YES | Per request | YES | \$ 600.00 | \$ - | \$ 600.00 | \$ 600.00 | \$ - | \$ 600.00 |
| Use of Spoilbank request | | | | | | | | | | |
| Advertising | | | | | | | | | | |
| Adverting of development applications where required by Local Planning Scheme (inclusive of newspaper and onsite) | | YES | Per application | YES | \$ 300.00 | \$ - | \$ 300.00 | \$ 300.00 | \$ - | \$ 300.00 |
| RANGER SERVICES | | | | | | | | | | |
| Registration | | | | | | | | | | |
| Dog and Cat registrations are effective from 1 November to 31 October for 1 year registrations. From June until October, the Town offers half price for Registrations paid during that period. Pension card holders may have a 50% discount off the cost of animal registration | | | | | | | | | | |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|------------------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Unsterilized dog 1 year | | YES | Per registration | YES | \$ 50.00 | \$ - | \$ 50.00 | \$ 50.00 | \$ - | \$ 50.00 |
| Unsterilized dog 3 year | | YES | Per registration | YES | \$ 120.00 | \$ - | \$ 120.00 | \$ 120.00 | \$ - | \$ 120.00 |
| Unsterilized dog Lifetime | | YES | Per registration | YES | \$ 250.00 | \$ - | \$ 250.00 | \$ 250.00 | \$ - | \$ 250.00 |
| Sterilised dog 1 year | | YES | Per registration | YES | \$ 20.00 | \$ - | \$ 20.00 | \$ 20.00 | \$ - | \$ 20.00 |
| Sterilised dog 3 year | | YES | Per registration | YES | \$ 42.50 | \$ - | \$ 42.50 | \$ 42.50 | \$ - | \$ 42.50 |
| Sterilised dog Lifetime | | YES | Per registration | YES | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 | \$ - | \$ 100.00 |
| Sterilised cat 1 year | | YES | Per registration | YES | \$ 20.00 | \$ - | \$ 20.00 | \$ 20.00 | \$ - | \$ 20.00 |
| Sterilised cat 3 year | | YES | Per registration | YES | \$ 42.50 | \$ - | \$ 42.50 | \$ 42.50 | \$ - | \$ 42.50 |
| Sterilised cat Lifetime | | YES | Per registration | YES | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 | \$ - | \$ 100.00 |
| Cat breeder 1 year | | YES | Per registration | YES | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 | \$ - | \$ 100.00 |
| Other | | | | | | | | | | |
| Seizure and impounding of a dog Unregistered | YES | | Each | YES | \$ 150.00 | \$ - | \$ 150.00 | \$ 150.00 | \$ - | \$ 150.00 |
| Seizure and impounding of a registered dog (poundable) | YES | | Each | YES | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 | \$ - | \$ 100.00 |
| Maintenance of dog in pound (pay per day or part thereof) – sustenance(keep fees) | YES | | Per day | YES | \$ 30.00 | \$ - | \$ 30.00 | \$ 30.00 | \$ - | \$ 30.00 |
| Maintenance of cat/kitten in pound (pay per day or part thereof) – sustenance | YES | | Per day | YES | \$ 20.00 | \$ - | \$ 20.00 | \$ 20.00 | \$ - | \$ 20.00 |
| Return of a dog impounded outside normal hours | YES | | Each | YES | \$ 300.00 | \$ - | \$ 300.00 | \$ 300.00 | \$ - | \$ 300.00 |
| Surrender of a Dog | YES | | Each | YES | \$ 45.00 | \$ - | \$ 45.00 | \$ 45.00 | \$ - | \$ 45.00 |
| Surrender of cat/kitten | YES | | Each | YES | \$ 30.00 | \$ - | \$ 30.00 | \$ 30.00 | \$ - | \$ 30.00 |
| Microchip impounded animal | | YES | Each | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| Seizure and impounding of a cat / kitten | YES | | Each | YES | \$ 70.00 | \$ - | \$ 70.00 | \$ 70.00 | \$ - | \$ 70.00 |
| Replacement Dog or Cat Registration Tag | YES | | Each | NO | \$ 6.36 | \$ 0.64 | \$ 7.00 | \$ 6.36 | \$ 0.64 | \$ 7.00 |
| Application to keep more than two Dogs | YES | | Per application | YES | \$ 210.00 | \$ - | \$ 210.00 | \$ 210.00 | \$ - | \$ 210.00 |
| Licence to keep an approved kennel / Renewal of Licence | | YES | Per licence | YES | \$ 210.00 | \$ - | \$ 210.00 | \$ 210.00 | \$ - | \$ 210.00 |
| Impound Fees As per s.464 of the Local Government (Miscellaneous Provisions) Act 1960 | | | | | | | | | | |
| Livestock impound release Fees Chargeable by Ranger after 06:00am and before 18:00pm | | YES | Per head | NO | \$ 190.91 | \$ 19.09 | \$ 210.00 | \$ 190.91 | \$ 19.09 | \$ 210.00 |
| Livestock Impound Fees Chargeable by Ranger after 18:00pm and before 06:00am | | YES | Per head | NO | \$ 236.36 | \$ 23.64 | \$ 260.00 | \$ 236.36 | \$ 23.64 | \$ 260.00 |
| Poundage Fees for Cattle Impounded | | | | | | | | | | |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|----------------------|-------------------|---------------|-------------------|------------------|------------|------------------------|------------------|------------|------------------------|
| first 24 hours | | YES | Per head | YES | \$ 25.00 | \$ - | \$ 25.00 | \$ 25.00 | \$ - | \$ 25.00 |
| each 24 hours or part thereafter | | YES | Per head | YES | \$ 15.00 | \$ - | \$ 15.00 | \$ 15.00 | \$ - | \$ 15.00 |
| Sustenance for Cattle Impounded each 24 hours or part thereafter | | YES | Per head | YES | \$ 30.00 | \$ - | \$ 30.00 | \$ 30.00 | \$ - | \$ 30.00 |
| Impound, Poundage, Sustenance fees for suckling animal under the age of 6 months not running with its mother | | YES | Per head | YES | \$ 15.00 | \$ - | \$ 15.00 | \$ 15.00 | \$ - | \$ 15.00 |
| Traps | | | | | | | | | | |
| Vermin Trap Hire (per fortnight or part thereof) | YES | | Per fortnight | | | | Free/Exempt | | | Free/Exempt |
| Bond | YES | | Per booking | YES | | | Free/Exempt | | | Free/Exempt |
| Vermin Trap Replacement Fee | YES | | Each | NO | \$ 227.27 | \$ 22.73 | \$ 250.00 | \$ 227.27 | \$ 22.73 | \$ 250.00 |
| Dog Trap – Hire (per day) | YES | | Per day | | | | Free/Exempt | | | Free/Exempt |
| Bond | YES | | Per booking | | | | Free/Exempt | | | Free/Exempt |
| Dog Trap Replacement Fee | YES | | Each | NO | \$ 636.36 | \$ 63.64 | \$ 700.00 | \$ 636.36 | \$ 63.64 | \$ 700.00 |
| Dangerous / Restricted Dog collars | YES | | Each | NO | \$ 50.00 | \$ 5.00 | \$ 55.00 | \$ 50.00 | \$ 5.00 | \$ 55.00 |
| Dangerous / Restricted Breed Dog Signs | YES | | Each | NO | \$ 30.00 | \$ 3.00 | \$ 33.00 | \$ 30.00 | \$ 3.00 | \$ 33.00 |
| Abandoned Vehicles | | | | | | | | | | |
| Towing Charge | | | | | | | | | | |
| Light Vehicle | YES | | Each | NO | \$ 200.00 | \$ 20.00 | \$ 220.00 | \$ 200.00 | \$ 20.00 | \$ 220.00 |
| Burnt out Vehicle | YES | | Each | NO | \$ 272.73 | \$ 27.27 | \$ 300.00 | \$ 272.73 | \$ 27.27 | \$ 300.00 |
| Bus | YES | | Each | NO | \$ 727.27 | \$ 72.73 | \$ 800.00 | \$ 727.27 | \$ 72.73 | \$ 800.00 |
| Truck | YES | | Each | NO | \$ 727.27 | \$ 72.73 | \$ 800.00 | \$ 727.27 | \$ 72.73 | \$ 800.00 |
| Storage of impounded vehicle (per month or part thereof) | YES | | Per month | NO | \$ 200.00 | \$ 20.00 | \$ 220.00 | | | |
| Storage of impounded vehicle (daily fee) | YES | | Per Day | NO | | | | \$ 9.09 | \$ 0.91 | \$ 10.00 |
| Administrative Maintenance | YES | | Each | NO | \$ 63.64 | \$ 6.36 | \$ 70.00 | \$ 63.64 | \$ 6.36 | \$ 70.00 |
| Shopping Trolleys, signs and other items | | | | | | | | | | |
| Release of Impounded Shopping Trolleys, signs or other items | YES | | Per item | NO | \$ 45.45 | \$ 4.55 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| Off Road Vehicle Charges | | | | | | | | | | |
| Seizure of off road vehicle including removal fee | | YES | Each | YES | \$ 200.00 | \$ - | \$ 200.00 | \$ 200.00 | \$ - | \$ 200.00 |
| Release Fee during work hours | | YES | Each | YES | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 | \$ - | \$ 100.00 |
| Storage of impounded vehicle (per month or part thereof) | | YES | Per Month | YES | \$ 30.00 | \$ - | \$ 30.00 | \$ 30.00 | \$ - | \$ 30.00 |
| EMERGENCY MANAGEMENT | | | | | | | | | | |
| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee | GST | 21/22 Total Fee | 22/23 Fee | GST | 22/23 Total Fee |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|----------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Provision of private works (fee for services e.g. assessment of emergency management plans) PER Hour (charged per hour block) | YES | | Per hour | NO | \$ 200.00 | \$ 20.00 | \$ 220.00 | \$ 200.00 | \$ 20.00 | \$ 220.00 |
| ENGINEERING SERVICES | | | | | | | | | | |
| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee | GST | 21/22 Total Fee | 22/23 Fee | GST | 22/23 Total Fee |
| <i>Engineering Private Works are not included</i> | | | | | | | | | | |
| Private Works (per hour) | | | | | | | | | | |
| Front end loader | YES | | Per hour | NO | \$ 170.00 | \$ 17.00 | \$ 187.00 | \$ 173.64 | \$ 17.36 | \$ 191.00 |
| Tip truck 10m3 | YES | | Per hour | NO | \$ 150.00 | \$ 15.00 | \$ 165.00 | \$ 153.64 | \$ 15.36 | \$ 169.00 |
| Tip Truck 6m3 | YES | | Per hour | NO | \$ 128.18 | \$ 12.82 | \$ 141.00 | \$ 131.36 | \$ 13.14 | \$ 144.50 |
| Tip Truck 3m3 | YES | | Per hour | NO | \$ 107.27 | \$ 10.73 | \$ 118.00 | \$ 110.00 | \$ 11.00 | \$ 121.00 |
| Street sweeper (large) | YES | | Per hour | NO | \$ 222.73 | \$ 22.27 | \$ 245.00 | \$ 228.18 | \$ 22.82 | \$ 251.00 |
| Street sweeper (small) | YES | | Per hour | NO | \$ 160.00 | \$ 16.00 | \$ 176.00 | \$ 163.64 | \$ 16.36 | \$ 180.00 |
| Road patching maintenance truck (plus materials) | YES | | Per hour | NO | \$ 202.73 | \$ 20.27 | \$ 223.00 | \$ 207.27 | \$ 20.73 | \$ 228.00 |
| Roller (Flat drum) | YES | | Per hour | NO | \$ 130.00 | \$ 13.00 | \$ 143.00 | \$ 133.18 | \$ 13.32 | \$ 146.50 |
| Sign Truck (plus materials) | YES | | Per hour | NO | \$ 128.18 | \$ 12.82 | \$ 141.00 | \$ 131.36 | \$ 13.14 | \$ 144.50 |
| Water Truck (large) | YES | | Per hour | NO | \$ 150.00 | \$ 15.00 | \$ 165.00 | \$ 153.64 | \$ 15.36 | \$ 169.00 |
| Water Truck (small) | YES | | Per hour | NO | \$ 107.27 | \$ 10.73 | \$ 118.00 | \$ 110.00 | \$ 11.00 | \$ 121.00 |
| Tractor | YES | | Per hour | NO | \$ 150.00 | \$ 15.00 | \$ 165.00 | \$ 153.64 | \$ 15.36 | \$ 169.00 |
| Tractor and slasher / Mower | YES | | Per hour | NO | \$ 181.82 | \$ 18.18 | \$ 200.00 | \$ 186.36 | \$ 18.64 | \$ 205.00 |
| Grader | YES | | Per hour | NO | \$ 190.91 | \$ 19.09 | \$ 210.00 | \$ 195.45 | \$ 19.55 | \$ 215.00 |
| Positrack (includes attachments) | YES | | Per hour | NO | \$ 130.00 | \$ 13.00 | \$ 143.00 | \$ 133.18 | \$ 13.32 | \$ 146.50 |
| Tool cat (includes attachments) | YES | | Per hour | NO | \$ 130.00 | \$ 13.00 | \$ 143.00 | \$ 133.18 | \$ 13.32 | \$ 146.50 |
| Landfill Compactor Unit | YES | | Per hour | NO | \$ 308.18 | \$ 30.82 | \$ 339.00 | \$ 315.91 | \$ 31.59 | \$ 347.50 |
| Excavator Medium | YES | | Per hour | NO | \$ 160.00 | \$ 16.00 | \$ 176.00 | \$ 163.64 | \$ 16.36 | \$ 180.00 |
| Excavator Small | YES | | Per hour | NO | \$ 120.00 | \$ 12.00 | \$ 132.00 | \$ 122.73 | \$ 12.27 | \$ 135.00 |
| Excavator Large | YES | | Per hour | NO | \$ 202.73 | \$ 20.27 | \$ 223.00 | \$ 207.27 | \$ 20.73 | \$ 228.00 |
| Mowers with Catchers (disposal of waste to be charged at cost) | YES | | Per hour | NO | \$ 128.18 | \$ 12.82 | \$ 141.00 | \$ 131.36 | \$ 13.14 | \$ 144.50 |
| Ride on Mower | YES | | Per hour | NO | \$ 96.36 | \$ 9.64 | \$ 106.00 | \$ 98.64 | \$ 9.86 | \$ 108.50 |
| Variable Message Board | YES | | Per day | NO | \$ 93.64 | \$ 9.36 | \$ 103.00 | \$ 95.91 | \$ 9.59 | \$ 105.50 |
| Trailer Box | YES | | Per hour | NO | \$ 10.91 | \$ 1.09 | \$ 12.00 | \$ 11.36 | \$ 1.14 | \$ 12.50 |
| Trailer Large Car | YES | | Per hour | NO | \$ 21.82 | \$ 2.18 | \$ 24.00 | \$ 22.27 | \$ 2.23 | \$ 24.50 |
| Trailer Heavy Plant | YES | | Per hour | NO | \$ 38.18 | \$ 3.82 | \$ 42.00 | \$ 39.09 | \$ 3.91 | \$ 43.00 |
| Spray Unit excluding chemicals (chemicals at cost at time of purchase) | YES | | Per hour | NO | \$ 128.18 | \$ 12.82 | \$ 141.00 | \$ 131.36 | \$ 13.14 | \$ 144.50 |
| Sanitisation / Graffiti Vehicle (Chemicals at cost price at time of purchase) | YES | | Per hour | NO | \$ 128.18 | \$ 12.82 | \$ 141.00 | \$ 131.36 | \$ 13.14 | \$ 144.50 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|----------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Irrigation Vehicle (Parts at cost price at time of purchase) | YES | | Per hour | NO | \$ 128.18 | \$ 12.82 | \$ 141.00 | \$ 131.36 | \$ 13.14 | \$ 144.50 |
| 4x4 Ute (per hour) | YES | | Per hour | NO | \$ 90.91 | \$ 9.09 | \$ 100.00 | \$ 93.18 | \$ 9.32 | \$ 102.50 |
| 2x4 Ute (per hour) | YES | | Per hour | NO | \$ 75.45 | \$ 7.55 | \$ 83.00 | \$ 77.27 | \$ 7.73 | \$ 85.00 |
| Small Sedan (per hour) | YES | | Per hour | NO | \$ 59.09 | \$ 5.91 | \$ 65.00 | \$ 60.45 | \$ 6.05 | \$ 66.50 |
| <i>Note: All plant hire rates include operator labour costs as plant will not be a dry hire. Rates for wet plant hire are for normal time only. Rates will be grossed up during over-time hours at the applicable rate.</i> | | | | | | | | | | |
| Labour (increase CPI) | YES | | Per hour | NO | \$ 78.18 | \$ 7.82 | \$ 86.00 | \$ 80.00 | \$ 8.00 | \$ 88.00 |
| Supervisor (increase CPI) | YES | | Per hour | NO | \$ 131.82 | \$ 13.18 | \$ 145.00 | \$ 135.00 | \$ 13.50 | \$ 148.50 |
| Labour (Time and a half as per EBA) ((increase CPI)) | YES | | Per hour | NO | \$ 116.36 | \$ 11.64 | \$ 128.00 | \$ 119.09 | \$ 11.91 | \$ 131.00 |
| Labour (Double time and a half as per EBA) ((increase CPI)) | YES | | Per hour | NO | \$ 155.45 | \$ 15.55 | \$ 171.00 | \$ 159.09 | \$ 15.91 | \$ 175.00 |
| Materials | | | | | | | | | | |
| Plants Town of Port Hedland Nursery | | | | | | | | | | |
| <i>The Town of Port Hedland sells to wholesale nurseries only and not to private residents.</i> | | | | | | | | | | |
| Tube Stock | YES | | Per item | NO | \$ 1.82 | \$ 0.18 | \$ 2.00 | \$ 1.82 | \$ 0.18 | \$ 2.00 |
| 140mm Pot | YES | | Per item | NO | \$ 4.55 | \$ 0.45 | \$ 5.00 | \$ 4.55 | \$ 0.45 | \$ 5.00 |
| 5 Litre Pot | YES | | Per item | NO | \$ 9.09 | \$ 0.91 | \$ 10.00 | \$ 9.09 | \$ 0.91 | \$ 10.00 |
| 10 Litre Pot | YES | | Per item | NO | \$ 19.09 | \$ 1.91 | \$ 21.00 | \$ 19.09 | \$ 1.91 | \$ 21.00 |
| 20 Litre Pot | YES | | Per item | NO | \$ 27.27 | \$ 2.73 | \$ 30.00 | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| 30 Litre Pot | YES | | Per item | NO | \$ 38.18 | \$ 3.82 | \$ 42.00 | \$ 38.18 | \$ 3.82 | \$ 42.00 |
| 45 Litre Pot | YES | | Per item | NO | \$ 131.82 | \$ 13.18 | \$ 145.00 | \$ 131.82 | \$ 13.18 | \$ 145.00 |
| Semi Mature trees (1.52m) | YES | | Per item | NO | \$ 68.18 | \$ 6.82 | \$ 75.00 | \$ 68.18 | \$ 6.82 | \$ 75.00 |
| Mature Trees (2m plus) | YES | | Per item | NO | \$ 136.36 | \$ 13.64 | \$ 150.00 | \$ 136.36 | \$ 13.64 | \$ 150.00 |
| Mulch (per cubic metre) | YES | | Per item | NO | \$ 163.64 | \$ 16.36 | \$ 180.00 | \$ 163.64 | \$ 16.36 | \$ 180.00 |
| Nursery Trays Non-return | YES | | Per item | NO | \$ 1.82 | \$ 0.18 | \$ 2.00 | \$ 1.82 | \$ 0.18 | \$ 2.00 |
| Water | | | | | | | | | | |
| Water (ex standpipe) Cooke point / Murdoch dive Pre Paid (per kilolitre) | | YES | Per KL | NO | \$ 4.55 | \$ 0.45 | \$ 5.00 | \$ 4.55 | \$ 0.45 | \$ 5.00 |
| <i>Note: This charge is cost recovery (including the implementation of a new swipe card system) plus administration. Water billed monthly.</i> | | | | | | | | | | |
| New / Replacement Standpipe, lighting Key or Swipe Card | YES | | Each | NO | \$ 45.45 | \$ 4.55 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| New / Replacement swipe card/remote/lob/property/facility keys | YES | | Each | NO | \$ 95.45 | \$ 9.55 | \$ 105.00 | \$ 95.45 | \$ 9.55 | \$ 105.00 |
| TECHNICAL SERVICES | | | | | | | | | | |
| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee | GST | 21/22 Total Fee | 22/23 Fee | GST | 22/23 Total Fee |
| General Administration Fee | YES | | Per hour | NO | \$ 150.62 | \$ 15.06 | \$ 170.00 | \$ 150.62 | \$ 15.06 | \$ 170.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|------------------|------------|----------------|-----------|---------------------|---------------|-----------|---------------------|
| Crossover Application Fee | YES | | Per Application | NO | \$ 383.42 | \$ 38.34 | \$ 425.00 | \$ 383.42 | \$ 38.34 | \$ 425.00 |
| Traffic Count Information Fee | YES | | Per hour | NO | \$ 150.62 | \$ 15.06 | \$ 170.00 | \$ 150.62 | \$ 15.06 | \$ 170.00 |
| Traffic Count Setup Fee | YES | | Per hour | NO | \$ 95.86 | \$ 9.59 | \$ 110.00 | \$ 95.86 | \$ 9.59 | \$ 110.00 |
| Bond Administration Fee | YES | | Per Application | NO | \$ 150.62 | \$ 15.06 | \$ 170.00 | \$ 150.62 | \$ 15.06 | \$ 170.00 |
| RAV Approval Fee (Existing Network) | YES | | Per Application | NO | \$ 95.86 | \$ 9.59 | \$ 110.00 | \$ 95.86 | \$ 9.59 | \$ 110.00 |
| RAV Approval Fee (New Network) (Additional fees will be charged for assessments outside of 100km radius from Civic Centre) | YES | | Per Application | NO | \$ 383.42 | \$ 38.34 | \$ 425.00 | \$ 383.42 | \$ 38.34 | \$ 425.00 |
| Undertaking Works within Road Reserve Fee | YES | | Per Application | NO | \$ 383.42 | \$ 38.34 | \$ 425.00 | \$ 383.42 | \$ 38.34 | \$ 425.00 |
| Signage Approval Fee | YES | | Per Application | NO | \$ 150.62 | \$ 15.06 | \$ 170.00 | \$ 150.62 | \$ 15.06 | \$ 170.00 |
| Inspection Fee per hour | YES | | Per hour | NO | \$ 95.86 | \$ 9.59 | \$ 110.00 | \$ 95.86 | \$ 9.59 | \$ 110.00 |
| Research Fee per hour of part thereof (15min blocks) | YES | | Per hour | NO | \$ 95.86 | \$ 9.59 | \$ 110.00 | \$ 95.86 | \$ 9.59 | \$ 110.00 |
| Subdivision Supervision Inspection Fee (Civil engaged a consulting engineer) Percentage of contract value | YES | | Per Project | | \$ 0.01 | \$ 0.00 | \$ 0.02 | \$ 0.01 | \$ 0.00 | \$ 0.02 |
| Subdivision Supervision Inspection Fee (Civil not engaged a consulting engineer) Percentage of contract value | YES | | Per Project | | \$ 0.03 | \$ 0.00 | \$ 0.03 | \$ 0.03 | \$ 0.00 | \$ 0.03 |
| Unsealed Road Maintenance Contribution | YES | | per tonne per km | NO | \$ 0.28 | \$ 0.03 | \$ 0.35 | \$ 0.28 | \$ 0.03 | \$ 0.35 |
| Design Service Fee per hour | YES | | Per hour | NO | \$ 95.86 | \$ 9.59 | \$ 110.00 | \$ 95.86 | \$ 9.59 | \$ 110.00 |
| Project Management Fee per hour | YES | | Per hour | NO | \$ 110.99 | \$ 11.10 | \$ 125.00 | \$ 110.99 | \$ 11.10 | \$ 125.00 |
| Verge Bond (kerb, basic treatment) per m2 | YES | | Per SQM | NO | \$ 40.36 | \$ 4.04 | \$ 445.00 | \$ 40.36 | \$ 4.04 | \$ 445.00 |
| Verge Bond (kerb, landscaped treatment) per m2 | YES | | Per SQM | NO | \$ 50.45 | \$ 5.05 | \$ 555.00 | \$ 50.45 | \$ 5.05 | \$ 555.00 |
| Additional Bond including Footpaths | YES | | Per SQM | NO | \$ 20.18 | \$ 2.02 | \$ 445.00 | \$ 20.18 | \$ 2.02 | \$ 445.00 |
| Powell Road Rail Crossing Access Fee | YES | | | NO | \$ 3,373.33 | \$ 337.33 | \$ 3,715.00 | \$ 3,373.33 | \$ 337.33 | \$ 3,715.00 |
| <i>Other Bonds to be negotiated for each situation</i> | | | | | | | | | | |
| CEMETERY FEES | | | | | | | | | | |
| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee | GST | 21/22 Total Fee | 22/23 Fee | GST | 22/23 Total Fee |
| <i>On application to hold a funeral, the following fees shall be payable in advance</i> | | | | | | | | | | |
| Grave Site Digging | | | | | | | | | | |
| Dig grave at least 1.8m to 2.1m deep (Single Plot) Monday to Friday | | | Per grave | NO | \$ 1,000.00 | \$ 100.00 | \$ 1,100.00 | \$ 1,000.00 | \$ 100.00 | \$ 1,100.00 |
| Administration | | | | | | | | | | |
| Grant of Right of Burial fee term 25 years | YES | | Per term | YES | \$ 80.00 | \$ - | \$ 80.00 | \$ 80.00 | \$ - | \$ 80.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|------------------------------------|------------|-------------------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Registration of re-assignment or bequest of Grant of Right of Burial | YES | | Per registration | YES | \$ 80.00 | \$ - | \$ 80.00 | \$ 80.00 | \$ - | \$ 80.00 |
| Plot Fee | | | | | | | | | | |
| Land for grave 2.75 x 1.5m where directed by ToPH Officer | | YES | Per plot | YES | \$ 80.00 | \$ - | \$ 80.00 | \$ 80.00 | \$ - | \$ 80.00 |
| Land for grave 2.75 x 1.5m where selected by applicant | | YES | Per plot | YES | \$ 160.00 | \$ - | \$ 160.00 | \$ 160.00 | \$ - | \$ 160.00 |
| Reopen an existing grave | YES | | Per request | NO | \$ 727.27 | \$ 72.73 | \$ 800.00 | \$ 727.27 | \$ 72.73 | \$ 800.00 |
| Exhume remains performed by specialist contractor | | YES | | | | | POA | | | POA |
| Re-interment after exhumation | | YES | Each | | | | No charge | | | No charge |
| Miscellaneous | | | | | | | | | | |
| Single use monumental masons licence | | YES | Each | YES | \$ 80.00 | \$ - | \$ 80.00 | \$ 80.00 | \$ - | \$ 80.00 |
| Monumental masons licence annual | | YES | Each | YES | \$ 220.00 | \$ - | \$ 220.00 | \$ 220.00 | \$ - | \$ 220.00 |
| Funeral directors licence annual | | YES | Each | YES | \$ 220.00 | \$ - | \$ 220.00 | \$ 220.00 | \$ - | \$ 220.00 |
| Single use funeral permit | | YES | Each | YES | \$ 80.00 | \$ - | \$ 80.00 | \$ 80.00 | \$ - | \$ 80.00 |
| Permission to erect a headstone or monument | | YES | Each | YES | \$ 70.00 | \$ - | \$ 70.00 | \$ 70.00 | \$ - | \$ 70.00 |
| Permission to enclose grave with kerbing | | YES | Each | YES | \$ 70.00 | \$ - | \$ 70.00 | \$ 70.00 | \$ - | \$ 70.00 |
| Placement of ashes | | YES | Per placement | YES | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 | \$ - | \$ 100.00 |
| Memorial Plaques | | | | | | | | | | |
| Plaque location reservation fee | | YES | | YES | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Plaque Administration fee | YES | | Per plaque | NO | \$ 72.73 | \$ 7.27 | \$ 80.00 | \$ 72.73 | \$ 7.27 | \$ 80.00 |
| Installation of plaques (per hour, min. 1 hour charge) | | YES | Per hour | NO | \$ 72.73 | \$ 7.27 | \$ 80.00 | \$ 72.73 | \$ 7.27 | \$ 80.00 |
| WASTE MANAGEMENT | | | | | | | | | | |
| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee | GST | 21/22 Total Fee | 22/23 Fee | GST | 22/23 Total Fee |
| Collection Charges Section 67 Waste Avoidance and Resource Recovery Act 2007 | | | | | | | | | | |
| Classic Bin Service Fee incl. 1 General Waste 240lt Bin Service per week and 1 Recycling 240lt Bin Service per fortnight | NO-(RESIDENTS) YES-(COMMERCIAL) | | per waste service | YES | \$ 295.00 | \$ - | \$ 295.00 | \$ 295.00 | \$ - | \$ 295.00 |
| Additional Classic Service incl. 1 General Waste 240lt Bin Service per week and 1 Recycling 240lt Bin Service per fortnight | YES | | per waste service | YES | \$ 295.00 | \$ - | \$ 295.00 | \$ 295.00 | \$ - | \$ 295.00 |
| Additional Classic Recycling 240lt Bin and Service per fortnight for residents and existing commercial customers | YES | | per waste service | YES | \$ 120.00 | \$ - | \$ 120.00 | \$ 120.00 | \$ - | \$ 120.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|------------------------------------|------------|-------------------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Classic Recycling 240lt Bin and Service per fortnight standalone service | YES | | per waste service | YES | \$ 195.00 | \$ - | \$ 195.00 | \$ 195.00 | \$ - | \$ 195.00 |
| Premium Bin Service Fee incl. 1 General Waste 240lt Bin Service per week and 1 Recycling 240lt Bin Service per fortnight (roll in roll out) | NO-(RESIDENTS) YES-(COMMERCIAL) | | per waste service | YES | \$ 520.00 | \$ - | \$ 520.00 | \$ 520.00 | \$ - | \$ 520.00 |
| Additional Premium Bin Service Fee incl. 1 General Waste 240lt Bin Service per week and 1 Recycling 240lt Bin Service per fortnight (roll in roll out) | YES | | per waste service | YES | \$ 520.00 | \$ - | \$ 520.00 | \$ 520.00 | \$ - | \$ 520.00 |
| Additional Premium Recycling Service incl. 1 Recycling 240lt Bin Service per fortnight (roll in roll out) | YES | | per waste service | YES | \$ 180.00 | \$ - | \$ 180.00 | \$ 180.00 | \$ - | \$ 180.00 |
| Event bin incl.1 General Waste 240L bin delivery and removal | YES | | Per Bin | | | | \$ 70.00 | | | \$ 70.00 |
| Premium Recycling 240lt Bin and Service per fortnight standalone service (roll in roll out) | YES | | per waste service | YES | \$ 300.00 | \$ - | \$ 300.00 | \$ 300.00 | \$ - | \$ 300.00 |
| Disability and Improvement Plan (DAIP) Bin Service Fee incl. 1 General Waste 240lt Bin Service per week and 1 Recycling 240lt Bin Service per fortnight | YES | | per waste service | YES | \$ 295.00 | \$ - | \$ 295.00 | \$ 295.00 | \$ - | \$ 295.00 |
| Bin Delivery / Futile Repair Attempt | YES | | per bin | NO | \$ 27.27 | \$ 2.73 | \$ 30.00 | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| Missed Collection/Additional Service Fee Per Lift | YES | | per lift | NO | \$ 27.27 | \$ 2.73 | \$ 30.00 | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| Bin Replacement (with police report) | | | per bin | | | | Free/Exempt | | | Free/Exempt |
| Bin Replacement (no police report) | YES | | per bin | NO | \$ 120.00 | \$ 12.00 | \$ 132.00 | \$ 120.00 | \$ 12.00 | \$ 132.00 |
| A 20% fee reduction applies to the above collection charges for eligible pensioners under the Pensioners and Seniors Rebate Scheme Rates and Charges (Rebates and Deferments) Act 1992. An eligible pensioner is defined in the Rates and Charges (Rebates and Deferments) Act 1992 section 3(1). | | | | | | | | | | |
| Waste Facility Fees and Charges | | | | | | | | | | |
| Residential Domestic Waste | | | | | | | | | | |
| Residential General Waste (Household Waste) Residential vehicles only Construction & demolition over 1 m3 will be charged at Commercial Construction rate | YES | | | | | | Free/Exempt | | | Free/Exempt |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|--------------------|------------|----------------|----------|--|---------------|----------|--|
| Residential Green waste (uncontaminated) Residential Vehicles Only Green waste in commercial quantities will be charged at Commercial Green waste rate | YES | | | | | | Free/Exempt | | | Free/Exempt |
| Residential Asbestos. Residential vehicles only maximum 0.5m ³ or 8 sheets Asbestos generated from major renovations or in excess of the above will be charged at the commercial asbestos rate. No minimum charge | YES | | | | | | Free/Exempt | | | Free/Exempt |
| Sale of deposited items from Landfill | | | | | | | As determined by Manager and approved by the CEO | | | As determined by Manager and approved by the CEO |
| Industrial and Construction Waste | | | | | | | | | | |
| Commercial Putrescible Waste Includes MRF residuals. Minimum Charge 1 tonne | YES | | Per tonne | NO | \$ 101.82 | \$ 10.18 | \$ 112.00 | \$ 101.82 | \$ 10.18 | \$ 112.00 |
| Commercial Putrescible Waste. Minimum Charge 1 m ³ | YES | | Per m ³ | NO | \$ 45.45 | \$ 4.55 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| Commercial Industrial Waste: Mixed loads per tonne Minimum Charge \$35 | YES | | Per tonne | NO | \$ 148.18 | \$ 14.82 | \$ 163.00 | | | |
| Commercial Industrial Waste: Mixed loads per tonne Minimum Charge \$50 | YES | | Per tonne | NO | | | | \$ 157.00 | \$ 15.70 | \$ 172.70 |
| Commercial Industrial Waste Mixed loads (per m ³)/Minimum Charge 1m ³ | YES | | Per m ³ | NO | \$ 38.18 | \$ 3.82 | \$ 42.00 | | | |
| Bulky Commercial Waste Bulk Bags, unbegged rail grindings,PVC piping, mattresses, oversized items, inflatable air filled items and other lightweight or non-compactable items (per tonne) / Minimum charge 0.5 tonne | YES | | Per tonne | NO | \$ 800.00 | \$ 80.00 | \$ 880.00 | \$ 850.00 | \$ 85.00 | \$ 935.00 |
| Clean Timber pallets and clean, contamination free untreated and unpainted timber (per tonne) Strict conditions apply; contaminated material will attract full Contaminated Timber cost. Minimum charge \$35 | YES | | Per tonne | NO | \$ 63.64 | \$ 6.36 | \$ 70.00 | \$ 63.64 | \$ 6.36 | \$ 70.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|-----------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Contaminated Timber including treated and/or painted timber and cable drums (per tonne) Minimum Charge \$35 | YES | | Per m3 | NO | \$ 363.64 | \$ 36.36 | \$ 400.00 | | | |
| Clean and Contaminated Timber products including treated and/or painted timber pallets and cable drums (per tonne) Minimum Charge \$50 | YES | | Per tonne | NO | | | | \$ 109.09 | \$ 10.91 | \$ 120.00 |
| Construction & Demolition Waste Mixed loads per tonne. Minimum Charge \$50 | YES | | Per tonne | NO | \$ 148.18 | \$ 14.82 | \$ 163.00 | \$ 157.00 | \$ 15.70 | \$ 172.70 |
| *Construction & Demolition Waste Mixed loads per m3. Minimum charge 1m3 | YES | | Per tonne | NO | \$ 148.18 | \$ 14.82 | \$ 163.00 | | | |
| Concrete and Bricks (crushed and clean) suitable for road base. Clean fill unsuitable for cover to be accompanied by an approved application form | YES | | Per tonne | NO | \$ 22.73 | \$ 2.27 | \$ 25.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| Concrete containing rio/reinforcements, bitumen, asphalt and uncrushed concrete | YES | | Per tonne | NO | \$ 90.91 | \$ 9.09 | \$ 100.00 | \$ 157.00 | \$ 15.70 | \$ 172.70 |
| Uncontaminated Metal | YES | | Per tonne | | | | Free/Exempt | | | Free/Exempt |
| Clean fill is to be accompanied by an approved application form | YES | | Per tonne | | | | Free/Exempt | | | Free/Exempt |
| Drilling Mud Waste Disposal Spadeable (per tonne) Minimum charge one tonne | YES | | Per tonne | NO | \$ 100.00 | \$ 10.00 | \$ 110.00 | \$ 109.09 | \$ 10.91 | \$ 120.00 |
| Commercial quantities of electronic waste (Computers, TVs and peripheries) Minimum charge \$200 | YES | | Per tonne | No | \$ 727.27 | \$ 72.73 | \$ 800.00 | \$ 850.00 | \$ 85.00 | \$ 935.00 |
| Clean and Uncontaminated Rail Grindings (per tonne) minimum charge 1 tonne must be contained in bags. | YES | | Per tonne | NO | \$ 148.18 | \$ 14.82 | \$ 163.00 | \$ 157.00 | \$ 15.70 | \$ 172.70 |
| * This charge to apply ONLY when weighbridge is not operational. | | | | | | | | | | |
| Commercial Green Waste | | | | | | | | | | |
| Commercial clean Green waste (per tonne) Minimum charge 0.5 tonne | YES | | Per tonne | NO | \$ 54.55 | \$ 5.45 | \$ 60.00 | \$ 54.55 | \$ 5.45 | \$ 60.00 |
| * Green waste (Uncontaminated) commercial contractors per m3. Min Charge 1m3 | YES | | Per m3 | NO | \$ 13.64 | \$ 1.36 | \$ 15.00 | \$ 13.64 | \$ 1.36 | \$ 15.00 |
| Green waste (Uncontaminated) chipped/shredded | YES | | | | | | Free/Exempt | | | Free/Exempt |
| * This charge to apply ONLY when weighbridge is not operational. | | | | | | | | | | |
| Vehicle and Related Products | | | | | | | | | | |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--|---------------|------------|-------------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Metal car bodies (LPG tanks, fuel, oils and batteries removed), metal trailers and metal boats (Each) | YES | | Per vehicle | | | | Free/Exempt | | | Free/Exempt |
| Boats Non-Metal (each) | YES | | Each | NO | \$ 90.91 | \$ 9.09 | \$ 100.00 | \$ 90.91 | \$ 9.09 | \$ 100.00 |
| Caravans / Buses (each) | YES | | Each | NO | \$ 90.91 | \$ 9.09 | \$ 100.00 | \$ 90.91 | \$ 9.09 | \$ 100.00 |
| Vehicle Batteries Per tonne | YES | | Per tonne | | | | Free/Exempt | | | Free/Exempt |
| Liquid Waste | | | | | | | | | | |
| Liquid Waste including septic waste and grease trap waste (per tonne)/Minimum Charge 1 tonne or 1m3 | YES | | Per tonne | NO | \$ 100.91 | \$ 10.09 | \$ 111.00 | \$ 109.09 | \$ 10.91 | \$ 120.00 |
| Rubber Products | | | | | | | | | | |
| Residential Tyres Maximum of 4 passenger or 4x4 vehicle tyres (5 or more tyres considered a commercial load therefore the commercial tyres charge below may apply) | YES | | Per tonne | | | | Free/Exempt | | | Free/Exempt |
| Commercial Tyres (per tonne)/Minimum charge 1 tonne | YES | | Per tonne | NO | \$ 600.00 | \$ 60.00 | \$ 660.00 | \$ 700.00 | \$ 70.00 | \$ 770.00 |
| Commercial Rubber Products Including Conveyor Belts (per tonne) Minimum charge 1 tonne | YES | | Per tonne | NO | \$ 800.00 | \$ 80.00 | \$ 880.00 | \$ 850.00 | \$ 85.00 | \$ 935.00 |
| Commercial Rubber Products Small (per tonne) Max piece size 1m2 Minimum charge 0.5 tonne | YES | | Per tonne | NO | \$ 600.00 | \$ 60.00 | \$ 660.00 | | | |
| Specialist/Hazardous Disposal | | | | | | | | | | |
| Confidential Documents/Quarantine Materials for Immediate Burial (per tonne) Minimum charge 1 tonne | YES | | Per tonne | NO | \$ 218.18 | \$ 21.82 | \$ 240.00 | \$ 227.27 | \$ 22.73 | \$ 250.00 |
| Asbestos Waste Disposal (per tonne) for Immediate Burial (per tonne) Minimum charge 1 tonne | YES | | Per tonne | NO | \$ 218.18 | \$ 21.82 | \$ 240.00 | \$ 227.27 | \$ 22.73 | \$ 250.00 |
| Asbestos Pipe and other Bulky Lightweight Immediate Burial Products for (per tonne) Minimum charge 1 tonne | YES | | Per tonne | NO | \$ 409.09 | \$ 40.91 | \$ 450.00 | \$ 227.27 | \$ 22.73 | \$ 250.00 |
| Biomedical, Biological & Clinical Waste disposal R100, R120, R130, R140 (per tonne) Minimum charge 1 tonne | YES | | Per tonne | NO | \$ 218.18 | \$ 21.82 | \$ 240.00 | \$ 227.27 | \$ 22.73 | \$ 250.00 |
| Contaminated Soil (Class I or II) which meets the Town of Port Hedland guideline and has been pre-approved by Waste Operations. Minimum charge 1 tonne | YES | | Per tonne | NO | \$ 186.36 | \$ 18.64 | \$ 205.00 | \$ 227.27 | \$ 22.73 | \$ 250.00 |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|---|---------------|------------|--------------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Hazardous Waste Analysis (At Manager discretion) Minimum Charge \$454.00 Additional analytes at cost plus 15% | YES | | Per Analysis | NO | \$ 412.73 | \$ 41.27 | \$ 454.00 | \$ 412.73 | \$ 41.27 | \$ 454.00 |
| Certificate of Disposal | YES | | Per disposal | NO | \$ 45.45 | \$ 4.55 | \$ 50.00 | \$ 45.45 | \$ 4.55 | \$ 50.00 |
| Other Charges | | | | | | | | | | |
| Specialist materials processing fee demountable buildings, all items requiring specialist processing to compact (per tonne) / Minimum charge 1 tonne | YES | | Per tonne | NO | \$ 800.00 | \$ 80.00 | \$ 880.00 | \$ 850.00 | \$ 85.00 | \$ 935.00 |
| Wash Bay Use Per Vehicle (Rubbish Trucks Only) – (includes cleaning fluid) | YES | | Per vehicle | NO | \$ 59.09 | \$ 5.91 | \$ 65.00 | \$ 59.09 | \$ 5.91 | \$ 65.00 |
| Incorrectly Tipped Waste including relocation/remediation works (per hour) / Minimum charge 1 hour | YES | | Per hour | NO | \$ 383.64 | \$ 38.36 | \$ 422.00 | \$ 383.64 | \$ 38.36 | \$ 422.00 |
| Out of hours operations (per hour) Minimum charge 0.5 hour Notice required | YES | | Per hour | NO | \$ 909.09 | \$ 90.91 | \$ 1,000.00 | \$ 909.09 | \$ 90.91 | \$ 1,000.00 |
| Administration Fee to reprint weighbridge dockets | YES | | Per docket | NO | \$ 27.27 | \$ 2.73 | \$ 30.00 | \$ 27.27 | \$ 2.73 | \$ 30.00 |
| Commercial Waste Handling Fee (per hour) Minimum charge 15 mins Notice required At discretion of Manager Waste Operations | YES | | Per hour | NO | \$ 383.64 | \$ 38.36 | \$ 422.00 | \$ 383.64 | \$ 38.36 | \$ 422.00 |
| Off-loading Fee using forklift (per hour) Minimum charge 15 mins Notice required At discretion of Manager Waste Operations | YES | | Per hour | NO | \$ 909.09 | \$ 90.91 | \$ 1,000.00 | | | |
| Off-loading Fee using Front End Loader (per hour) Minimum charge 15 mins Notice required At discretion of Manager Waste Operations | YES | | Per hour | NO | \$ 909.09 | \$ 90.91 | \$ 1,000.00 | | | |
| Off-loading Fee using Front End Loader or forklift (per hour) Minimum charge 15 mins Notice required At discretion of Manager Waste Operations | YES | | Per hour | NO | | | | \$ 909.09 | \$ 90.91 | \$ 1,000.00 |
| <i>All Hazardous Waste must be PRE-APPROVED by Waste Operations as acceptable waste for Class II Landfill Standard</i> | | | | | | | | | | |
| LEASING | | | | | | | | | | |
| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee | GST | 21/22 Total Fee | 22/23 Fee | GST | 22/23 Total Fee |

| Description | Discretionary | Regulatory | Unit | GST Exempt | 21/22 Fee (\$) | GST(\$) | 21/22 Total Fee(\$) | 22/23 Fee(\$) | GST(\$) | 22/23 Total Fee(\$) |
|--------------------------|---------------|------------|------|------------|----------------|----------|---------------------|---------------|----------|---------------------|
| Lease Fee/Rent payable | | | | | | | | | | |
| Standard Community Lease | | | | NO | \$ 181.82 | \$ 18.18 | \$ 200.00 | \$ 181.82 | \$ 18.18 | \$ 200.00 |

TOWN OF PORT HEDLAND**MONTHLY FINANCIAL REPORT**
(Containing the Statement of Financial Activity)
For the period ending 30 April 2022**LOCAL GOVERNMENT ACT 1995**
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996**TABLE OF CONTENTS**

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**MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 30 APRIL 2022**

EXECUTIVE SUMMARY

Funding surplus / (deficit) Components

Funding surplus / (deficit)

| | Adopted budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) |
|---------|----------------|----------------|----------------|-----------------|
| Opening | (\$3.37 M) | (\$3.37 M) | (\$3.37 M) | (\$0.00 M) |
| Closing | \$0.16 M | (\$23.01 M) | \$19.29 M | \$42.30 M |

Refer to Statement of Financial Activity

Cash and cash equivalents

| | | |
|-------------------|------------|------------|
| | \$223.45 M | % of total |
| Unrestricted Cash | \$16.36 M | 7.3% |
| Restricted Cash | \$207.09 M | 92.7% |

Refer to Note 2 - Cash and Financial Assets

Payables

| | | |
|----------------|----------|---------------|
| | \$4.11 M | % Outstanding |
| Trade Payables | \$2.86 M | |
| Over 30 Days | \$0.24 M | 8.3% |
| Over 90 Days | \$0.10 M | 3.5% |

Refer to Note 5 - Payables

Receivables

| | | |
|--------------------|-----------|-------------|
| | \$12.56 M | % Collected |
| Rates Receivable | \$2.42 M | 96.2% |
| Trade Receivable | \$10.14 M | |
| Trade Over 30 Days | \$7.60 M | 81.3% |
| Trade Over 90 Days | \$0.22 M | 2.3% |

Refer to Note 3 - Receivables

Key Operating Activities

Amount attributable to operating activities

| Adopted budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) |
|----------------|----------------|----------------|-----------------|
| (\$6.93 M) | \$3.87 M | \$35.96 M | \$32.09 M |

Refer to Statement of Financial Activity

Rates Revenue

| | | |
|------------|-----------|------------|
| YTD Actual | \$59.15 M | % Variance |
| YTD Budget | \$57.18 M | 3.4% |

Refer to Note 6 - Rate Revenue

Operating Grants and Contributions

| | | |
|------------|----------|------------|
| YTD Actual | \$1.08 M | % Variance |
| YTD Budget | \$2.09 M | 0.0% |

Refer to Note 13 - Operating Grants and Contributions

Fees and Charges

| | | |
|------------|-----------|------------|
| YTD Actual | \$14.80 M | % Variance |
| YTD Budget | \$13.43 M | 10.2% |

Refer to Statement of Financial Activity

| Key Investing Activities | | | |
|---|----------------|--------------------------------------|---------------------------------------|
| Amount attributable to investing activities | | | |
| Adopted budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) |
| (\$59.16 M) | (\$54.06 M) | (\$27.58 M) | \$26.48 M |
| Refer to Statement of Financial Activity | | | |
| Proceeds on sale | | | Asset Acquisition |
| YTD Actual | \$0.03 M | % | YTD Actual \$35.14 M % Spent |
| Adopted budget | \$0.40 M | (92.2%) | Adopted budget \$67.55 M 52.0% |
| Refer to Note 7 - Disposal of Assets | | | Refer to Note 8 - Capital Acquisition |
| | | | Capital Grants |
| YTD Actual | \$7.49 M | % Received | YTD Actual \$7.49 M % Received |
| Adopted budget | \$8.00 M | 93.7% | Adopted budget \$8.00 M 93.7% |
| Refer to Note 8 - Capital Acquisition | | | |
| Key Financing Activities | | | |
| Amount attributable to financing activities | | | |
| Adopted budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) |
| \$69.62 M | \$30.56 M | \$14.29 M | (\$16.27 M) |
| Refer to Statement of Financial Activity | | | |
| Borrowings/Lending | | Reserves | |
| SSL Principal repayments | (\$0.04 M) | Reserves balance | \$207.08 M |
| SSL Principal due | (\$0.74 M) | Refer to Note 11 - Cash Reserves | |
| Refer to Note 9 - Borrowings | | Lease Liability | |
| | | Principal repayments | \$0.18 M |
| | | Interest expense | \$0.00 M |
| | | Principal due | \$0.24 M |
| | | Refer to Note 10 - Lease Liabilities | |

This information is to be read in conjunction with the accompanying Financial Statements and notes.

MONTHLY FINANCIAL REPORT**BASIS OF PREPARATION****BASIS OF PREPARATION****REPORT PURPOSE**

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996*, Regulation 34. Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of *AASB 1051 Land Under Roads paragraph 15* and *AASB 116 Property, Plant and Equipment paragraph 7*.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 30 April 2022

SIGNIFICANT ACCOUNTING POLICES**CRITICAL ACCOUNTING ESTIMATES**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Town controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 15 to these financial statements.

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

**STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2022**

STATUTORY REPORTING PROGRAMS

| | Ref Note | Adopted Current Budget | YTD Budget (a) | YTD Actual (b) | Var. \$ (b)-(a) | Var. % (b)-(a)/(a) | Var. |
|--|-------------|---------------------------|----------------------|----------------------|--------------------|-----------------------|------|
| | | \$ 000 | \$ 000 | \$ 000 | \$ 000 | % | |
| Opening funding surplus / (deficit) | 1(c) | (3,374) | (3,374) | (3,374) | (0) | 0% | |
| Revenue from operating activities | | | | | | | |
| Governance | | | 0 | 3 | | | |
| General purpose funding - general rates | 6 | 57,177 | 57,177 | 59,145 | 1,968 | 3% | |
| General purpose funding - other | | 3,627 | 2,873 | 2,434 | (439) | (15%) | ▼ |
| Law, order and public safety | | (177) | 231 | 198 | (34) | (15%) | |
| Health | | 515 | 285 | 430 | 145 | 51% | ▲ |
| Education and welfare | | 182 | 178 | 152 | (25) | (14%) | |
| Housing | | 1 | 1 | 3 | 2 | 187% | |
| Community amenities | | 11,872 | 9,942 | 10,084 | 142 | 1% | |
| Recreation and culture | | 3,328 | 2,688 | 3,158 | 470 | 17% | ▲ |
| Transport | | 195 | 294 | 220 | (74) | (25%) | ▼ |
| Economic services | | 2,375 | 1,706 | 1,705 | (1) | (0%) | |
| Other property and services | | 505 | 347 | 909 | 562 | 162% | ▲ |
| | | 79,600 | 75,723 | 78,442 | 2,719 | | |
| Expenditure from operating activities | | | | | | | |
| Governance | | (397) | (1,314) | (1,837) | (522) | (40%) | |
| General purpose funding | | (1,773) | (472) | (578) | (106) | (23%) | ▼ |
| Law, order and public safety | | (3,162) | (2,579) | (1,967) | 612 | 24% | ▲ |
| Health | | (1,640) | (1,375) | (958) | 418 | 30% | ▲ |
| Education and welfare | | (3,607) | (3,007) | (2,728) | 279 | 9% | |
| Housing | | (1,742) | (1,279) | (1,012) | 267 | 21% | ▲ |
| Community amenities | | (35,196) | (29,494) | (7,861) | 21,634 | 73% | ▲ |
| Recreation and culture | | (28,443) | (23,628) | (22,525) | 1,103 | 5% | |
| Transport | | (12,012) | (10,007) | (9,173) | 834 | 8% | |
| Economic services | | (1,590) | (1,151) | (490) | 661 | 57% | ▲ |
| Other property and services | | (8,696) | (7,186) | (1,878) | 5,308 | 74% | ▲ |
| | | (98,257) | (81,493) | (51,006) | 30,487 | | |
| Non-cash amounts excluded from operating activities | 1(a) | 11,723 | 9,637 | 8,521 | (1,116) | (12%) | |
| Amount attributable to operating activities | | (6,934) | 3,866 | 35,957 | 32,091 | | |
| Investing Activities | | | | | | | |
| Proceeds from non-operating grants, subsidies and contributions | 14 | 8,002 | 1,841 | 7,494 | 5,653 | 307% | |
| Proceeds from disposal of assets | 7 | 395 | 395 | 31 | (364) | (92%) | |
| Proceeds from financial assets at amortised cost - self supporting loans | 9 | 0 | 0 | 42 | 42 | 0% | |
| Payments for property, plant and equipment and infrastructure | 8 | (67,552) | (56,293) | (35,143) | 21,150 | 38% | |
| Amount attributable to investing activities | | (59,155) | (54,057) | (27,576) | 26,481 | | |
| Financing Activities | | | | | | | |
| Proceeds from new borrowings | 9 | 27,319 | 17,867 | 0 | (17,867) | (100%) | |
| Transfer from reserves | 11 | 52,577 | 19,978 | 20,966 | 988 | 5% | |
| Payments for principal portion of lease liabilities | 10 | (179) | (119) | (178) | (59) | (49%) | |
| Repayment of borrowings | 9 | (529) | (705) | 0 | 705 | 100% | |
| Transfer to reserves | 11 | (9,570) | (6,463) | (6,500) | (37) | (1%) | |
| Amount attributable to financing activities | | 69,618 | 30,557 | 14,287 | (16,270) | | |
| Closing funding surplus / (deficit) | 1(c) | 155 | (23,007) | 19,294 | | | |

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 16 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

FOR THE PERIOD ENDED 30 APRIL 2022

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. *Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

EXPENSES

EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

**STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2022**

BY NATURE OR TYPE

| | Ref Note | Adopted Current Budget \$ 000 | YTD Budget (a) \$ 000 | YTD Actual (b) \$ 000 | Var. \$ (b)-(a) \$ 000 | Var. % (b)-(a)/(a) % | Var. |
|---|-------------|-------------------------------------|--------------------------------|--------------------------------|------------------------------|----------------------------|------|
| Opening funding surplus / (deficit) | 1(c) | (3,374) | (3,374) | (3,374) | (0) | 0% | |
| Revenue from operating activities | | | | | | | |
| Rates | 6 | 57,177 | 57,177 | 59,145 | 1,968 | 3% | |
| Operating grants, subsidies and contributions | 13 | 2,258 | 2,085 | 1,080 | (1,005) | (48%) | ▼ |
| Fees and charges | | 15,969 | 13,429 | 14,800 | 1,371 | 10% | ▲ |
| Interest earnings | | 1,570 | 1,327 | 1,021 | (307) | (23%) | ▼ |
| Other revenue | | 2,500 | 1,678 | 2,397 | 718 | 43% | ▲ |
| Profit on disposal of assets | 7 | 126 | 26 | 0 | (26) | (100%) | |
| | | 79,600 | 75,723 | 78,442 | 2,719 | | |
| Expenditure from operating activities | | | | | | | |
| Employee costs | | (30,267) | (25,233) | (22,683) | 2,550 | 10% | ▲ |
| Materials and contracts | | (46,151) | (38,551) | (12,840) | 25,711 | 67% | ▲ |
| Utility charges | | (4,330) | (3,624) | (3,706) | (82) | (2%) | |
| Depreciation on non-current assets | | (12,620) | (10,202) | (9,313) | 889 | 9% | |
| Interest expenses | | (696) | (579) | (5) | 574 | 99% | ▲ |
| Insurance expenses | | (1,034) | (862) | (997) | (135) | (16%) | ▼ |
| Other expenditure | | (3,006) | (2,442) | (1,313) | 1,129 | 46% | ▲ |
| Loss on disposal of assets | 7 | (153) | | (150) | (150) | 0% | ▼ |
| | | (98,257) | (81,493) | (51,006) | 30,487 | | |
| Non-cash amounts excluded from operating activities | 1(a) | 11,723 | 9,637 | 8,521 | (1,116) | (12%) | |
| Amount attributable to operating activities | | (6,934) | 3,866 | 35,957 | 32,091 | | |
| Investing activities | | | | | | | |
| Proceeds from non-operating grants, subsidies and contributions | 14 | 8,002 | 1,841 | 7,494 | 5,653 | 307% | |
| Proceeds from disposal of assets | 7 | 395 | 395 | 31 | (364) | (92%) | |
| Proceeds from financial assets at FV - self supporting loans | 9 | 0 | 0 | 42 | 42 | 0% | |
| Payments for property, plant and equipment | 8 | (67,552) | (56,293) | (35,143) | 21,150 | 38% | |
| Amount attributable to investing activities | | (59,155) | (54,057) | (27,576) | 26,481 | | |
| Financing Activities | | | | | | | |
| Proceeds from new borrowings | 9 | 27,319 | 17,867 | 0 | (17,867) | (100%) | |
| Transfer from reserves | 11 | 52,577 | 19,978 | 20,966 | 988 | 5% | |
| Payments for principal portion of lease liabilities | 10 | (179) | (119) | (178) | (59) | (49%) | |
| Repayment of Borrowings | 9 | (529) | (705) | 0 | 705 | 100% | |
| Transfer to reserves | 11 | (9,570) | (6,463) | (6,500) | (37) | (1%) | |
| Amount attributable to financing activities | | 69,618 | 30,557 | 14,287 | (16,270) | | |
| Closing funding surplus / (deficit) | 1(c) | 155 | (23,007) | 19,294 | | | |

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 16 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2022

OPERATING ACTIVITIES

NOTE 1

STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

| | Notes | Adopted Current Budget | YTD Budget (a) | YTD Actual (b) |
|--|-------|---------------------------|----------------------|----------------------|
| | | \$ 000 | \$ 000 | \$ 000 |
| Non-cash items excluded from operating activities | | | | |
| Adjustments to operating activities | | | | |
| Less: Profit on asset disposals | 4 | (126) | | 0 |
| Less: Movement in contract liabilities | | (924) | | (770) |
| Less: Movement in liabilities associated with restricted cash | | | | (287) |
| Less: adjustments for bonds and previous year adjustments | | | | (89) |
| Add: Loss on asset disposals | 4 | 153 | | 150 |
| Add: Adjustments to capital from prior year | | | | 205 |
| Add: Depreciation on assets | | 12,620 | | 9,313 |
| Total non-cash items excluded from operating activities | | 11,723 | | 8,521 |

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation* 32 to agree to the surplus/(deficit) after imposition of general rates.

| | | Last Year Closing 30 Jun 2021 | Year to Date 30 Apr 2022 |
|--|----|--|-----------------------------------|
| Adjustments to net current assets | | | |
| Less: Reserves - restricted cash | 11 | (221,551) | (207,085) |
| Less: land held for resale | | (1,310) | (1,310) |
| Less: Self Supporting loans | | (53) | (53) |
| Add: PHIA Premium prepaid | 9 | 924 | 154 |
| Add: Cash Backed Employee Provision | | 2,178 | 1,891 |
| Add: Provision for Airport works | | 400 | 400 |
| Add: Current portion of lease liabilities | 10 | 188 | 10 |
| Total adjustments to net current assets | | (219,224) | (205,993) |

(c) Net current assets used in the Statement of Financial Activity

| | | | | |
|--|------|------------------|--|------------------|
| Current assets | | | | |
| Cash and cash equivalents | 2 | 67,908 | | 16,364 |
| Financial assets | 2 | 159,828 | | 207,085 |
| Rates receivable | 3 | 3,764 | | 2,420 |
| Receivables | 3 | 2,498 | | 10,143 |
| Other assets | | 3,569 | | 2,070 |
| Less: Current liabilities | | | | |
| Trade and other payables | 5 | (15,063) | | (4,106) |
| Contract liabilities | 12 | (3,886) | | (6,388) |
| Lease liabilities | 10 | (188) | | (10) |
| Provisions | 12 | (2,579) | | (2,291) |
| Less: Total adjustments to net current assets | 1(b) | (219,224) | | (205,993) |
| Closing funding surplus / (deficit) | | (3,374) | | 19,294 |

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months being the Council's operational cycle.

FOR THE PERIOD ENDED 30 APRIL 2022

OPERATING ACTIVITIES
NOTE 2
CASH AND FINANCIAL ASSETS

| Description | Classification | Unrestricted \$ 000 | Restricted \$ 000 | Total Cash \$ 000 | Institution | Interest Rate | Maturity Date |
|-------------------------------|---------------------------|------------------------|----------------------|-------------------------|-------------------------|------------------|------------------|
| Cash on hand | | | | | | | |
| Municipal account | Cash and cash equivalents | 16,364 | | 16,364 | National Australia Bank | | |
| At Call | Cash and cash equivalents | | 30,085 | 30,085 | | | |
| Cash Restricted: Reserve Fund | Cash and cash equivalents | | 1,000 | 1,000 | AMP Bank | 0.75% | 18/08/2022 |
| Cash Restricted: Reserve Fund | Cash and cash equivalents | | 2,500 | 2,500 | AMP Bank | 0.75% | 18/08/2022 |
| Cash Restricted: Reserve Fund | Cash and cash equivalents | | 7,500 | 7,500 | BoQ | 0.41% | 08/09/2022 |
| Cash Restricted: Reserve Fund | Cash and cash equivalents | | 7,500 | 7,500 | BoQ | 0.41% | 15/09/2022 |
| Cash Restricted: Reserve Fund | Cash and cash equivalents | | 20,000 | 20,000 | CBA | 0.41% | 16/09/2022 |
| Cash Restricted: Reserve Fund | Cash and cash equivalents | | 64,000 | 64,000 | CBA | 0.41% | 13/07/2022 |
| Cash Restricted: Reserve Fund | Cash and cash equivalents | | 20,000 | 20,000 | CBA | 0.72% | 28/10/2022 |
| Cash Restricted: Reserve Fund | Cash and cash equivalents | | 4,500 | 4,500 | AMP Bank | 1.00% | 07/06/2022 |
| Cash Restricted: Reserve Fund | Cash and cash equivalents | | 20,000 | 20,000 | National Australia Bank | 0.46% | 17/05/2022 |
| Cash Restricted: Reserve Fund | Cash and cash equivalents | | 30,000 | 30,000 | Macquarie Bank | 0.75% | 15/09/2022 |
| Total | | 16,364 | 207,085 | 223,450 | | | |
| Comprising | | | | | | | |
| Cash and cash equivalents | | 16,364 | 207,085 | 223,450 | | | |
| | | 16,364 | 207,085 | 223,450 | | | |

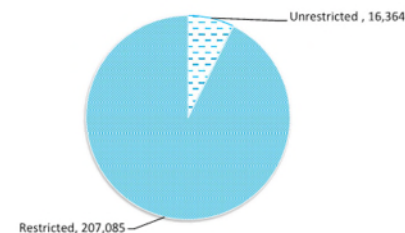
KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



FOR THE PERIOD ENDED 30 APRIL 2022

OPERATING ACTIVITIES
NOTE 3
RECEIVABLES

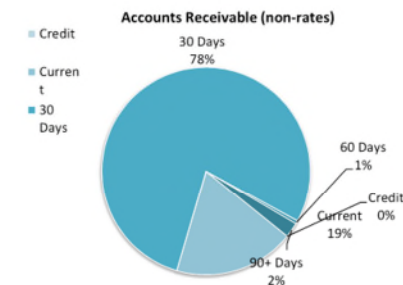
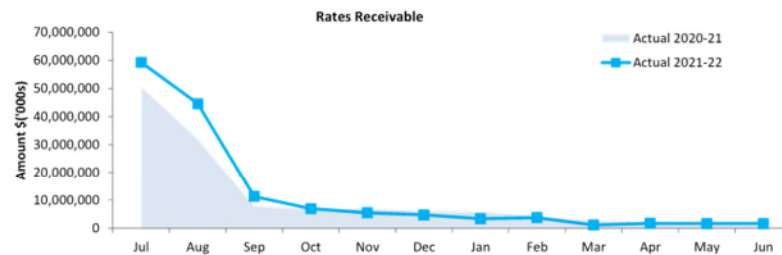
| Rates receivable | 30 June 2021 \$ 000 | 30 Apr 2022 \$ 000 |
|--------------------------------|------------------------|-----------------------|
| Opening arrears previous years | 4,602 | 3,764 |
| Levied this year | 58,187 | 59,145 |
| Less - collections to date | (59,025) | (60,489) |
| Equals current outstanding | 3,764 | 2,420 |
| Net rates collectable | 3,764 | 2,420 |
| % Collected | 94% | 96.2% |

| Receivables - general | Credit \$ 000 | Current \$ 000 | 30 Days \$ 000 | 60 Days \$ 000 | 90+ Days \$ 000 | Total \$ 000 |
|--|------------------|-------------------|-------------------|-------------------|--------------------|-----------------|
| Receivables - general | 0 | 1,750 | 7,336 | 46 | 219 | 9,351 |
| Percentage | 0.0% | 18.7% | 78.5% | 0.5% | 2.3% | |
| Balance per trial balance | | | | | | |
| Sundry receivable | | | | | | 9,351 |
| GST receivable | | | | | | 421 |
| Allowance for impairment of receivables | | | | | | (18) |
| Accrued Income | | | | | | 390 |
| Total receivables general outstanding | | | | | | 10,143 |

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for impairment of receivables is raised when there is objective evidence that they will not be collectible.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2022

OPERATING ACTIVITIES
NOTE 4
OTHER CURRENT ASSETS

| | Opening Balance 01-Jul-21 | Asset Increase | Asset Reduction | Closing Balance 30-Apr-22 |
|--|---------------------------------|-------------------|--------------------|---------------------------------|
| Other current assets | \$ 000 | \$ 000 | \$ 000 | \$ 000 |
| Other financial assets at amortised cost | | | | |
| Financial assets at amortised cost - self supporting loans | 53 | | | 53 |
| Inventory | | | | |
| Current Inventories - Depot | 508 | | | 508 |
| Current Inventories - J D Hardie | 2 | | | 2 |
| Current Inventories - Leisure | 8 | | | 8 |
| Current Inventories - Matt Dann | 18 | | | 18 |
| Land held for resale | | | | |
| Cost of acquisition | 1,310 | | | 1,310 |
| Prepayments | | | | |
| Prepayments | 123 | 49 | | 172 |
| Total other current assets | 2,022 | 49 | 0 | 2,070 |
| Amounts shown above include GST (where applicable) | | | | |

KEY INFORMATION

Other financial assets at amortised cost

The Town classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land held for resale

Land held for development and resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Borrowing costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed onto the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Council's intentions to release for sale.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2022

OPERATING ACTIVITIES

NOTE 5

Payables

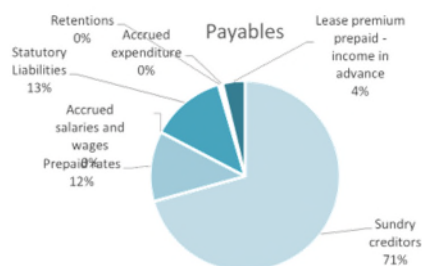
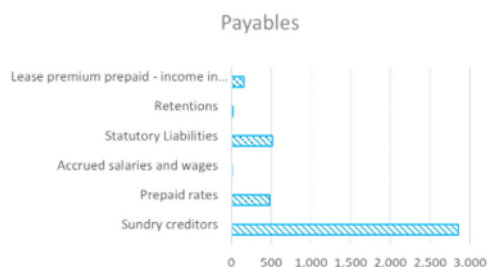
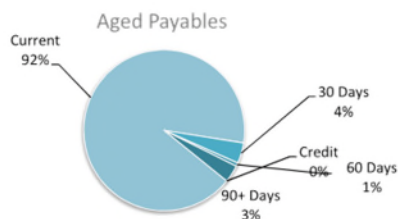
| Payables - general | Credit \$ 000 | Current \$ 000 | 30 Days \$ 000 | 60 Days \$ 000 | 90+ Days \$ 000 | Total \$ 000 |
|---|------------------|-------------------|-------------------|-------------------|--------------------|-----------------|
| Payables - general | 0 | 2,619 | 118 | 20 | 100 | 2,856 |
| Percentage | 0% | 91.7% | 4.1% | 0.7% | 3.5% | |
| Balance per trial balance | | | | | | |
| Sundry creditors | | | | | | 2,856 |
| Prepaid rates | | | | | | 482 |
| Accrued salaries and wages | | | | | | 0 |
| Statutory Liabilities | | | | | | 515 |
| Retentions | | | | | | 17 |
| Accrued expenditure | | | | | | 14 |
| Lease premium prepaid - income in advance | | | | | | 154 |
| Bonds and Levies | | | | | | 53 |
| Sundry Suspense | | | | | | 15 |
| Total payables general outstanding | | | | | | 4,106 |

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

■ Credit
■ Current
■ 30 Days
■ 60 Days
■ 90+ Days



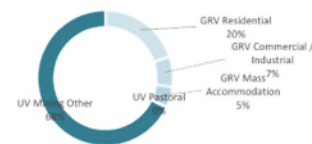
FOR THE PERIOD ENDED 30 APRIL 2022

OPERATING ACTIVITIES
NOTE 6
RATE REVENUE

| General rate revenue | Budget | | | | | | | YTD Actual | | | |
|-----------------------------|-----------------------|-------------------------|-------------------|-----------------|-----------------|--------------|------------------|-----------------|------------------|---------------|------------------|
| | Rate in \$ (cents) | Number of Properties | Rateable Value | Rate Revenue | Interim Rate | Back Rate | Total Revenue | Rate Revenue | Interim Rates | Back Rates | Total Revenue |
| RATE TYPE | | | \$ | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 |
| Gross rental value | | | | | | | | | | | |
| GRV Residential | 9.82148 | 4,970 | 115,822,008 | 11,375 | | | 11,375 | 11,363 | (1) | 2 | 11,364 |
| GRV Commercial / Industrial | 9.82147 | 518 | 51,434,091 | 5,052 | | | 5,052 | 4,848 | (341) | (377) | 4,130 |
| GRV Mass Accommodation | 19.5935 | 18 | 14,038,600 | 2,751 | | | 2,751 | 2,772 | | | 2,772 |
| Unimproved value | | | | | | | | | | | |
| UV Pastoral | 11.3001 | 10 | 2,210,561 | 250 | | | 250 | 206 | (48) | (31) | 127 |
| UV Mining Other | 20.14633 | 250 | 164,363,404 | 33,113 | | | 33,113 | 36,214 | 2,276 | 293 | 38,783 |
| Sub-Total | | 5,766 | 347,868,664 | 52,541 | 0 | 0 | 52,541 | 55,404 | 1,886 | (113) | 57,176 |
| Minimum payment | Minimum \$ | | | | | | | | | | |
| Gross rental value | | | | | | | | | | | |
| GRV Residential | 1,300 | 1,457 | 12,484,153 | 1,894 | | | 1,894 | 1,673 | 8 | | 1,681 |
| GRV Commercial / Industrial | 1,900 | 195 | 1,672,234 | 371 | | | 371 | 388 | | | 388 |
| GRV Mass Accommodation | 1,900 | | | | | | | | | | |
| Unimproved value | | | | | | | | | | | |
| UV Pastoral | 1,900 | | | | | | | | | | |
| UV Mining Other | 200 | 243 | 180,893 | 49 | | | 49 | 48 | | | 48 |
| Sub-total | | 1,895 | 14,337,280 | 2,313 | 0 | 0 | 2,314 | 2,108 | 8 | 0 | 2,117 |
| Concession | | | | | | | (148) | (148) | | | (148) |
| Amount from general rates | | | | | | | 54,707 | 57,364 | 1,894 | (113) | 59,145 |
| Total general rates | | | | | | | 54,708 | 57,365 | | | 59,145 |

KEY INFORMATION

Prepaid rates are, until the taxable event for the rates has occurred, refundable at the request of the ratepayer. Rates received in advance give rise to a financial liability. From 1 July 2020 the prepaid rates were recognised as a financial asset and a related amount was recognised as a financial liability and no income was recognised. When the taxable event occurs the financial liability is extinguished and income recognised for the prepaid rates that have not been refunded.



FOR THE PERIOD ENDED 30 APRIL 2022

OPERATING ACTIVITIES
NOTE 7
DISPOSAL OF ASSETS

| Asset Ref. | Asset description | Adopted Current Budget | | | | YTD Actual | | | |
|------------|---|------------------------|------------|------------|--------------|----------------|-----------|----------|--------------|
| | | Net Book Value | Proceeds | Profit | (Loss) | Net Book Value | Proceeds | Profit | (Loss) |
| | | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 |
| | Buildings | | | | | 110 | 0 | 0 | (109) |
| | Disposal of replaced hot water system - Civic Centre | | | | | 1 | | | (1) |
| | Disposal of replaced hot water system - Landfill crib room | | | | | 1 | | | (1) |
| | Disposal of replaced hot water system - Dempster st properties | | | | | 47 | | | (47) |
| | Disposal of replaced hot water system - ToPH Community facilities | | | | | 43 | | | (43) |
| | Disposal of Air Conditioner - SHAC | | | | | 1 | | | (1) |
| | Depot Building Access Ramp | | | | | 16 | | | (16) |
| | Plant and equipment | | | | | 22 | 0 | 0 | (22) |
| | Depot Nursery Irrigation Control | | | | | 22 | | | (22) |
| | Recreation and culture | | | | | 53 | 31 | 0 | (22) |
| | Basketball Backboards and Ring | | | | | 6 | 2 | | (4) |
| | Jetty Richardson st Port Hedland | | | | | 12 | | | (12) |
| VEL137 | Holden Colorado | | | | | 15 | 15 | | 0 |
| VEL148 | Holden Colorado | | | | | 12 | 12 | | 0 |
| | BBQ Community Trailer | | | | | 3 | 2 | | (1) |
| | Wanangkura Stadium Super Structure | | | | | 5 | | | (5) |
| VEH011 | Tipper Landfill | 30 | 30 | | | | | | |
| VEH020 | Water Truck Landfill | 0 | 30 | 30 | | | | | |
| VEH098 | Irrigation Truck(P10040412) | 12 | 25 | 13 | | | | | |
| VEH036 | Tractor | 31 | 10 | | (21) | | | | |
| VEH092 | Street Tree Water truck | 30 | 15 | | (15) | | | | |
| VEH100 | Mowing Truck | 20 | 25 | 5 | | | | | |
| VEH101 | Mowing Truck | 20 | 25 | 5 | | | | | |
| VEH102 | Mowing Truck | 20 | 25 | 5 | | | | | |
| VEH123 | Mowing Truck | 30 | 25 | | (5) | | | | |
| VEH124 | Mowing Truck | 30 | 25 | | (5) | | | | |
| | Transport | | | | | 0 | 0 | 0 | 0 |
| VEH099 | Workshop Truck | 17 | 25 | 8 | | | | | |
| VEH137 | Tipper | 94 | 30 | | (64) | | | | |
| VEH153 | Compact Track Loader | 63 | 25 | | (38) | | | | |
| VEH045 | Skid steer | 15 | 10 | | (5) | | | | |
| VEH046 | Tool cat | 10 | 10 | | 0 | | | | |
| | Other property and services | | | | | 0 | 0 | 0 | 0 |
| VEH035 | Grader | | 60 | 60 | | | | | |
| | | 422 | 395 | 126 | (153) | 185 | 31 | 0 | (153) |

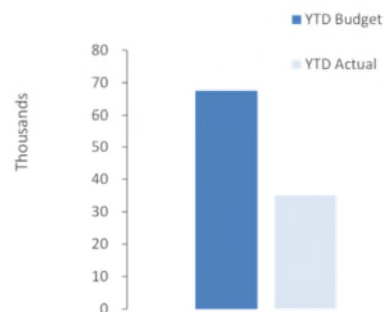
FOR THE PERIOD ENDED 30 APRIL 2022

**INVESTING ACTIVITIES
NOTE 8
CAPITAL ACQUISITIONS**

| Capital acquisitions | Adopted Current Budget | YTD Budget | YTD Actual | YTD Actual Variance |
|--|---------------------------|---------------|---------------|------------------------|
| | \$ 000 | \$ 000 | \$ 000 | \$ 000 |
| Buildings - non-specialised | 9,502 | 7,918 | 7,881 | (37) |
| Buildings - specialised | 12,136 | 10,113 | 4,507 | (5,606) |
| Infrastructure - Bridges | 90 | 75 | 81 | 6 |
| Infrastructure - Bus Shelters | 60 | 50 | 0 | (50) |
| Infrastructure - Drainage | 3,027 | 2,522 | 1,188 | (1,334) |
| Infrastructure - Footpaths | 1,950 | 1,625 | 980 | (645) |
| Infrastructure - FV Other | 14,916 | 12,430 | 9,057 | (3,373) |
| Infrastructure - Parks and Ovals | 9,590 | 7,992 | 5,488 | (2,503) |
| Infrastructure - Roads | 9,562 | 7,968 | 3,881 | (4,088) |
| PPE - Furniture and equipment | 45 | 38 | 25 | (12) |
| PPE - Plant and equipment | 6,675 | 5,562 | 2,055 | (3,508) |
| Payments for Capital Acquisitions | 67,552 | 56,293 | 35,143 | (21,150) |
| Right of use assets | 446 | 0 | 0 | 0 |
| Total Capital Acquisitions | | 56,293 | 35,143 | (21,150) |
| Capital Acquisitions Funded By: | | | | |
| | \$ | \$ | \$ | \$ |
| Capital grants and contributions | 8,002 | 1,841 | 7,494 | 5,653 |
| Borrowings | 27,319 | 18,213 | 0 | (18,213) |
| Other (disposals & C/Fwd) | 395 | | 31 | 31 |
| Cash backed reserves | | | | |
| Reserves Cash Backed - Waste | 870 | 435 | 343 | (92) |
| Reserves Cash Backed - Strategic | 27,885 | 13,942 | 14,123 | 181 |
| Reserves Cash Backed - Financial Risk | 0 | 0 | 6,500 | 6,500 |
| Contribution - operations | 3,082 | 21,862 | 6,653 | (15,209) |
| Capital funding total | 67,552 | 56,293 | 35,143 | (21,150) |

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.



FOR THE PERIOD ENDED 30 APRIL 2022

INVESTING ACTIVITIES
NOTE 8
CAPITAL ACQUISITIONS (CONTINUED)

Capital expenditure total

Level of completion indicator, please see table at the end of this note for further detail.

| Account Description | | Adopted Current Budget | YTD Budget | YTD Actual | Variance (Under)/Over |
|---------------------|--|---------------------------|------------|------------|--------------------------|
| CIF107100 | Port Hedland Pioneer Cemetery Beautification | 200,000 | 166,660 | 131,846 | (34,814) |
| CIF108006 | Landfill - Transfer station | 0 | 0 | (3,409) | (3,409) |
| CIF108045 | Landfill Masterplan | 950,000 | 791,660 | 329,510 | (462,150) |
| CIF108046 | Dual-use Path and Lighting Masterplan | 200,000 | 166,660 | 979,361 | 812,701 |
| CIF108050 | Final Height Plotting | 0 | 0 | 250 | 250 |
| CIF108052 | Litter Fences | 79,000 | 65,830 | 72,100 | 6,270 |
| CIF108053 | Waste - Public place bin enclosures renewal project | 170,000 | 141,660 | 17,576 | (124,084) |
| CIF108069 | Bus Shelters | 60,000 | 50,000 | 0 | (50,000) |
| CIF114107 | DRAFWA - AGRN899 Cyclone Damien. | 1,000,000 | 833,330 | 998,964 | 165,634 |
| CIF114108 | DRAFWA - AGRN951 Tropical Low Jan 2021 | 900,000 | 750,000 | 11,492 | (738,508) |
| CIF114117 | SHAC Carpark | 200,000 | 166,660 | 0 | (166,660) |
| CIF117012 | Gratwick Aquatic Centre - Remedial Works | 15,000 | 12,500 | 14,120 | 1,620 |
| CIF117015 | Irrigation Inground renewal | 310,000 | 258,330 | 215,485 | (42,845) |
| CIF117020 | Playground Softfall Renewal Program | 440,000 | 366,660 | 3,276 | (363,384) |
| CIF117021 | Playground Renewal Program | 0 | 0 | (1,768) | (1,768) |
| CIF117022 | Port Hedland Boat Ramp Sandblast And Repaint | 485,000 | 404,160 | 417,646 | 13,486 |
| CIF117027 | Shade Structures | 410,000 | 341,660 | 0 | (341,660) |
| CIF117066 | Turf Renewal | 250,000 | 208,330 | 142,231 | (66,099) |
| CIF117067 | Shade Structure at South Hedland Skate Park - (Stage 1) | 4,400,000 | 3,666,660 | 2,314,977 | (1,351,683) |
| CIF117074 | JD Hardie - Multi User Courts and Surrounds (Stage 2) | 4,380,000 | 3,650,000 | 3,068,120 | (581,880) |
| CIF117078 | Colin Matheson Oval Floodlights and Cricket pitch | 430,000 | 358,330 | 397,550 | 39,220 |
| CIF117079 | BBQ Renewal Program | 165,000 | 137,500 | 130,709 | (6,791) |
| CIF117080 | Forrest Circle Gardens Renewal | 150,000 | 125,000 | 150,805 | 25,805 |
| CIF117084 | Park Lighting Upgrade Program | 200,000 | 166,660 | 59,061 | (107,599) |
| CIF117085 | Drinking Fountain Renewal | 77,400 | 64,500 | 56,236 | (8,264) |
| CIF117088 | SHISH - Faye Gladstone Shade Structure (Stage 5) | 0 | 0 | 154 | 154 |
| CIF117094 | South Hedland Entrance Statement & Commons | 500,000 | 416,660 | 117,171 | (299,489) |
| CIF117095 | Pretty Pool Public Open Space Renewal | 120,000 | 100,000 | 2,000 | (98,000) |
| CIF117098 | Street Tree Renewal Program - Year 1 of 5 | 150,000 | 125,000 | 126,888 | 1,888 |
| CIF117099 | Colin Matheson Oval - Irrigation Tank | 167,000 | 139,160 | 82,682 | (56,479) |
| CIF117109 | Koombana Park Public Open Space renewal | 100,000 | 83,330 | 11,675 | (71,655) |
| CIF118054 | Finucane Island Boat Ramp Improvement - (Stage 1) | 260,000 | 216,660 | 243,969 | 27,309 |
| CIF118076 | South Hedland Sports Earthworks, Drainage and Carports (Stage 1) | 200,000 | 166,660 | 48,132 | (118,528) |
| CIF118083 | South Hedland Street Furniture Renewal | 117,000 | 97,500 | 100,297 | 2,797 |

| | Account Description | Adopted Current | | YTD Actual | Variance (Under)/Over |
|-----------|---|-----------------|------------|------------|--------------------------|
| | | Budget | YTD Budget | | |
| CIF118089 | Finucane Island Boat Ramp Stage 2 - Landside Works | 75,000 | 62,500 | 6,917 | (55,583) |
| CIF118096 | Solar for Skate Park & JD & Stadium, SHISH Pavilion & PSHCH CC Design & Constructio | 10,000 | 8,330 | 177 | (8,153) |
| CIF124016 | Kerb and disability ramp improvements and renewal | 50,000 | 41,660 | 17,228 | (24,432) |
| CIF124035 | Road Reseal Program | 2,200,000 | 1,833,330 | 1,707,591 | (125,739) |
| CIF124059 | Remote Community Roads - Yandeyarra | 150,000 | 125,000 | 5,532 | (119,468) |
| CIF124060 | Unsealed Roads Program | 500,000 | 416,660 | 190,328 | (226,332) |
| CIF124062 | Road Safety Audit and Compliance Improvement - (Preliminary works) | 50,000 | 41,660 | 23,039 | (18,621) |
| CIF124064 | Kerb Renewals | 750,000 | 625,000 | 666,397 | 41,397 |
| CIF124072 | Blackspot Projects | 623,000 | 519,160 | 170,297 | (348,863) |
| CIF124090 | Wedgefield Road Network & Drainage Route 1 | 75,000 | 62,500 | 67,402 | 4,902 |
| CIF124091 | Regional Road Group Allocations | 1,600,000 | 1,333,330 | 0 | (1,333,330) |
| CIF124092 | Commodity Route Funding | 20,000 | 16,660 | 19,724 | 3,064 |
| CIF124093 | Traffic Data Collection Program | 60,000 | 50,000 | 19,866 | (30,134) |
| CIF124104 | South Hedland CBD Road Safety Upgrades - Year 1 of 3 | 84,000 | 70,000 | 0 | (70,000) |
| CIF124116 | Sutherland to Richardson st Extension Stage 2 | 200,000 | 166,660 | 0 | (166,660) |
| CIF125011 | Footpath renewal program | 1,200,000 | 1,000,000 | 902,458 | (97,542) |
| CIF125071 | Wilson st Shared Path | 600,000 | 500,000 | 48,558 | (451,442) |
| CIF125073 | Pretty Pool/Cooke Point Bridge | 90,000 | 75,000 | 81,027 | 6,027 |
| CIF125097 | Tactile Ground Surface Indicators Replacement Program | 100,000 | 83,330 | 12,093 | (71,237) |
| CIF125110 | Sutherland to Richardson street Footpath extension Stage 1 | 1,150,000 | 958,330 | 0 | (958,330) |
| CIF126010 | Drainage Renewal Program | 2,250,000 | 1,875,000 | 1,129,000 | (746,000) |
| CIF126101 | Leehey Street Drainage Improvements | 410,000 | 341,660 | 36,471 | (305,189) |
| CIF126102 | Logue Court Flood Prevention Works | 235,000 | 195,830 | 21,700 | (174,130) |
| CIF126103 | Port Hedland LIA Flood Management Project | 132,000 | 110,000 | 840 | (109,160) |
| CIF127105 | Road Verge Erosion Control Program | 292,500 | 243,750 | 246,642 | 2,892 |
| CIF128001 | Restricted access control programme | 280,000 | 233,330 | 259,438 | 26,108 |
| CIF128041 | Carpark Renewals program | 300,000 | 250,000 | 39,315 | (210,685) |
| CIF128082 | Seawalls Preliminary Works | 0 | 0 | 14,546 | 14,546 |
| CIF128086 | Seawalls Construction | 8,500,000 | 7,083,330 | 4,817,023 | (2,266,307) |
| CIF128114 | Wayfinding Signage | 275,000 | 229,160 | 0 | (229,160) |
| CPP091001 | Staff Housing Construction | 8,525,000 | 7,104,170 | 7,252,874 | 148,704 |
| CPP091004 | Staff Housing Renewal and Upgrade Program | 880,000 | 733,330 | 536,128 | (197,202) |
| CPP091081 | GP Housing - Design | 10,000 | 8,330 | 9,120 | 790 |
| CPP091092 | Annual Smoke Detector Renewal Program | 6,000 | 5,000 | 4,918 | (82) |
| CPP091093 | Annual Staff Housing Airconditioning Replacement Program | 40,000 | 33,330 | 49,140 | 15,810 |
| CPP091095 | Catamore Court Water Supply Rectification | 40,500 | 33,750 | 31,791 | (1,959) |
| CPP091097 | Cyclone screens - 96 Sutherland st | 9,000 | 7,500 | 0 | (7,500) |
| CPP101043 | Community Building - Facilities Renewal Program | 700,000 | 583,330 | 191,505 | (391,825) |
| CPP101046 | Ablutions Facilities at Town Parks (Pretty Pool) | 150,000 | 125,000 | 0 | (125,000) |
| CPP101069 | South Hedland Cemetery - Stage 1 | 525,000 | 437,500 | 416,499 | (21,001) |
| CPP111003 | Building Renewal and Upgrade program | 0 | 0 | (3,170) | (3,170) |
| CPP111008 | Port Hedland Community Facilities (Turf club) - Detailed Design | 150,000 | 125,000 | 89,932 | (35,068) |
| CPP111009 | South Hedland Sports Precinct Stage 1 - Detailed Design | 83,000 | 69,160 | 82,952 | 13,792 |
| CPP111034 | JD Hardie Youth Zone - Detailed Design | 0 | 0 | 5,575 | 5,575 |

| | | Adopted Current | | Variance | |
|---------------------|--|-------------------|-------------------|-------------------|---------------------|
| Account Description | | Budget | YTD Budget | YTD Actual | (Under)/Over |
| CPP111037 | JD Hardie Roof Upgrade | 60,000 | 50,000 | 44,531 | (5,469) |
| CPP111059 | Port Hedland Library | 5,500 | 4,580 | 5,267 | 687 |
| CPP111062 | JD Hardie Internal Works | 0 | 0 | 190 | 190 |
| CPP111063 | Civic Centre and Gratwick Hall refurbishment Stage 5 - Partial | 0 | 0 | 4,500 | 4,500 |
| CPP111064 | Wanangkura Stadium repurpose of 24hr access doors | 90,000 | 75,000 | 83,871 | 8,871 |
| CPP111070 | Gratwick Aquatic Centre Gas Storage Room upgrade | 400,000 | 333,330 | (17,293) | (350,623) |
| CPP111073 | Wanangkura Stadium and Faye Gladstone Outdoor Court Refurbishments | 25,000 | 20,830 | 20,540 | (290) |
| CPP111074 | Landscaping - Cemetery Beach to Koombana Lookout | 300,000 | 250,000 | (134,295) | (384,295) |
| CPP111075 | JD Hardie Masterplan - Outdoor Elements (Stage 2) | 141,000 | 117,500 | 448 | (117,052) |
| CPP111076 | JD Hardie Masterplan - Childcare Centre (Stage 4) | 35,000 | 29,160 | 26,975 | (2,185) |
| CPP111077 | PHSCH - Community Sports Fields - (Stage 2) | 22,000 | 18,330 | 20,840 | 2,510 |
| CPP111078 | PHSCH - Central Facilities Complex - (Stage 3) | 1,000 | 830 | 258 | (572) |
| CPP111088 | SHISH - Stadium Detailed Design & Construction Support (Stage 2) | 10,000 | 8,330 | 13,404 | 5,074 |
| CPP111089 | SHISH - Pavilion & Landscaping - (Stage 3) | 0 | 0 | 22 | 22 |
| CPP111090 | PHSCH - Community Centre, Civils & Services Inc Demolition - (Stage 1) | 4,500,000 | 3,750,000 | 1,477,964 | (2,272,036) |
| CPP111091 | SH Lotteries House Refurbishment | 400,000 | 333,330 | 0 | (333,330) |
| CPP111094 | Court House Gallery Flooring Refurbishment | 30,000 | 25,000 | 32,000 | 7,000 |
| CPP111096 | Wanangkura Stadium - Chiller Rectification Works | 105,000 | 87,500 | 40,555 | (46,946) |
| CPP111097 | Wanangkura Stadium - Compressor Change Out | 215,000 | 179,160 | 86,115 | (93,045) |
| CPP111098 | ToPH Facilities - Access Control (Civic Centre & Col Matheson) | 100,000 | 83,330 | 1,810 | (81,520) |
| CPP111101 | Wanangkura Stadium - Group Fitness Fans | 25,000 | 20,830 | 18,442 | (2,388) |
| CPP111109 | Courthouse Gallery Lighting Upgrade | 59,000 | 49,160 | 52,000 | 2,840 |
| CPP112103 | SHAC & GAC - Pool Inflatables | 30,000 | 25,000 | 25,213 | 213 |
| CPP113058 | Marapikurrinya Pop ups | 275,000 | 229,160 | 321,635 | 92,475 |
| CPP113098 | Wanangkura Stadium Window Protection | 500,000 | 416,660 | 461,159 | 44,499 |
| CPP113099 | Christmas Display Replacement | 45,000 | 37,500 | 43,711 | 6,211 |
| CPP113102 | Leisure Facility Attendance Measuring System | 50,000 | 41,660 | 5,274 | (36,386) |
| CPP113104 | Scoreboard Renewal | 110,000 | 91,660 | 0 | (91,660) |
| CPP113106 | Netball Pavilion Submeter | 5,000 | 4,160 | 1,766 | (2,394) |
| CPP113107 | South Hedland Library Shelving | 15,000 | 12,500 | 0 | (12,500) |
| CPP121108 | Depot Training Room upgrade | 100,000 | 83,330 | 40,838 | (42,492) |
| CPP123029 | Plant Replacement Program | 4,267,306 | 3,556,080 | 553,038 | (3,003,042) |
| CPP141059 | Depot Masterplan | 4,155,000 | 3,462,500 | 2,132,260 | (1,330,240) |
| CPP141097 | Existing Stores Retain and Repurpose | 100,000 | 83,330 | 0 | (83,330) |
| CPP141100 | Stores Warehouse Fit Out | 150,000 | 125,000 | 71,041 | (53,959) |
| CPP142027 | Server room refresh / Microwave link upgrade | 15,000 | 12,500 | 15,041 | 2,541 |
| CPP142048 | Synergy Replacement and system review | 0 | 0 | (306) | (306) |
| CPP142071 | IT Renewal Program | 695,800 | 579,830 | 284,278 | (295,552) |
| CPP142114 | Chambers Furniture | 50,000 | 41,660 | 0 | (41,660) |
| | | 67,552,006 | 56,293,020 | 35,143,073 | (21,149,947) |

FOR THE PERIOD ENDED 30 APRIL 2022

**FINANCING ACTIVITIES
NOTE 9
BORROWINGS/LENDING**

Borrowings and Lendings

| | Loan No. | 01-Jul-21 | New Loans | | Principal Repayments | | Principal Outstanding | | Interest Repayments | |
|--|----------|-----------|-----------|--------|----------------------|--------|-----------------------|--------|---------------------|--------|
| | | | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget |
| | | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | |
| Information on Borrowings | | | | | | | | | | |
| Particulars 2021-2022 Capital works program | | | | | | | | | | |
| Housing | | | | | | | | | | |
| Staff Housing | | | | 9,619 | | 180 | | 9,439 | | 467 |
| Community amenities | | | | | | | | | | |
| Seawalls | | | | 9,000 | | 178 | | 8,822 | | 462 |
| Other property and services | | | | | | | | | | |
| Depot Building | | | | 8,700 | | 172 | | 8,528 | | 447 |
| Total Borrowings 2021-2022 Capital works program | | | 0 | 27,319 | 0 | 529 | | 26,790 | 0 | 1,376 |
| | | | | | | | | | | |
| Information on Lending | | | | | | | | | | |
| Particulars Self Supporting Loans | | | | | | | | | | |
| Recreation and culture | | | | | | | | | | |
| South Hedland Bowling Club | 138 | 409 | | | 20 | | 409 | | 21 | |
| Port Hedland Yacht Club | 145 | 332 | | | 22 | | 310 | 332 | 5 | |
| Total Lending | | 741 | | | 42 | | 719 | 332 | 26 | |
| Net Borrowings and Lending | | (741) | 0 | 27,319 | (42) | 529 | (719) | 26,458 | (26) | 1,376 |

Borrowings and lending are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the borrowings and lending.

FOR THE PERIOD ENDED 30 APRIL 2022

FINANCING ACTIVITIES
NOTE 10
LEASE LIABILITIES

Movement in carrying amounts

| Information on leases | | New Leases | | | Principal Repayments | | Principal Outstanding | | Interest Repayments | |
|-------------------------------|-----------|------------|--------|------------|----------------------|------------|-----------------------|------------|---------------------|----------|
| Particulars | Lease No. | 01-Jul-21 | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget |
| | | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 |
| Private rental | | 41 | | 40 | 42 | 40 | -1 | 41 | | |
| Port Hedland Library | | 98 | | 98 | 42 | 50 | 56 | 146 | | 1 |
| Gratwick Gym Equipment | | 274 | | 249 | 94 | 89 | 180 | 434 | | |
| Depot Operations | | | | 59 | | | | 59 | | |
| Total | | 413 | | 446 | 178 | 179 | 236 | 680 | | 1 |
| Current lease liabilities | | 188 | | | | | 10 | | | |
| Non-current lease liabilities | | 225 | | | | | 225 | | | |
| | | 413 | | | | | 235 | | | |

Variance written off this FY (lease increase not initiated by lessor)

KEY INFORMATION

At inception of a contract, the Town assesses if the contract contains or is a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration. At the commencement date, a right of use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the Town uses its incremental borrowing rate.

All contracts classified as short-term leases (i.e. a lease with a remaining term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

FOR THE PERIOD ENDED 30 APRIL 2022

OPERATING ACTIVITIES
NOTE 11
CASH RESERVES

Cash backed reserve

| Reserve name | Opening Balance Actual | Budget Transfers In (+) | Actual Transfers In (+) | Budget Transfers Out (-) | Actual Transfers Out (-) | Budget Closing Balance | Actual YTD Closing Balance |
|---|---------------------------|----------------------------|----------------------------|-----------------------------|-----------------------------|---------------------------|-------------------------------|
| | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 |
| Reserves Cash Backed - Leave Reserve | 1,376 | | | | | 1,376 | 1376 |
| Reserves Cash Backed - Plant | 1,405 | 1,395 | | | | 2,800 | 1,405 |
| Reserves Cash Backed - Unfinished Works | 1,425 | | | | | 1,425 | 1,425 |
| Reserves Cash Backed - Housing | 584 | | | | | 584 | 584 |
| Reserves Cash Backed - Airport Works | 4,286 | | | | | 4,286 | 4,286 |
| Reserves Cash Backed - Spoilbank | 36,357 | | | (24,000) | | 12,357 | 36,357 |
| Reserves Cash Backed - Asset Management | 5,242 | 1,375 | | | | 6,617 | 5,242 |
| Reserves Cash Backed - Waste | 6,574 | 300 | | (870) | (343) | 6,004 | 6,231 |
| Reserves Cash Backed - Strategic | 139,170 | | | (27,707) | (14,123) | 111,463 | 125,048 |
| Reserves Cash Backed - Cyclone | 80 | | | | | 80 | 80 |
| Reserves Cash Backed - Financial Risk | 25,051 | | | | (6,500) | 25,051 | 18,551 |
| Reserves cash backed - Landfill Establishme | - | 6,500 | 6,500 | | | 6,500 | 6,500 |
| | 221,550 | 9,570 | 6,500 | (52,577) | (20,966) | 178,543 | 207,085 |

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2022

OPERATING ACTIVITIES
NOTE 12
OTHER CURRENT LIABILITIES

| | | Opening Balance 01-Jul-21 | Liability Increase | Liability Reduction | Closing Balance 30-Apr-22 |
|---|------|---------------------------------|-----------------------|------------------------|---------------------------------|
| Other current liabilities | Note | \$ 000 | \$ 000 | \$ 000 | \$ 000 |
| Contract liabilities | | | | | |
| Unspent grants, contributions and reimbursements | | | | | |
| - operating | 13 | 376 | 1,387 | (143) | 1,620 |
| - non-operating | 14 | 3,510 | 1,601 | (343) | 4,768 |
| Total unspent grants, contributions and reimbursements | | 3,886 | 2,988 | (485) | 6,388 |
| Provisions | | | | | |
| Annual leave | | 1,321 | | (226) | 1,095 |
| Long service leave | | 857 | | (62) | 796 |
| Remediation Provisions | | 400 | | | 400 |
| Total Provisions | | 2,579 | | (288) | 2,291 |
| Total other current liabilities | | 6,465 | 2,988 | (773) | 8,679 |
| Amounts shown above include GST (where applicable) | | | | | |

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 13 and 14

KEY INFORMATION

Provisions

Provisions are recognised when the Town has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee benefits

Short-term employee benefits

Provision is made for the Town's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Town's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Town's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other

long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Town does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Town are recognised as a liability until such time as the Town satisfies its obligations under the agreement.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2022

NOTE 13
OPERATING GRANTS AND CONTRIBUTIONS

| Provider | Unspent operating grant, subsidies and contributions liability | | | | | | |
|--|--|-----------------------------|--|-------------------------------------|---------------------------|---------------|-----------------------|
| | Liability 1 Jul 2021 | Increase in Liability | Liability Reduction (As revenue) | Current Liability 30 Apr 2022 | Adopted Current Budget | YTD Budget | YTD Revenue Actual |
| | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 |
| Operating grants, subsidies and contributions | | | | | | | |
| General Purpose Funding | | | | | | | |
| Grants Commission - General Purpose Grant | | 1147 | | 1147 | 355 | 355 | 227 |
| Grants Commission - Formula Local Road Grant | | | | | 352 | 352 | 284 |
| Law, order, public safety | | | | | | | |
| DFES Volunteer Bush Fire Brigade - Revenue | 8 | | (8) | 0 | | | 8 |
| DFES ESL Levy | 8 | 8 | (16) | 0 | | | |
| Community Safety | | | | | 100 | 83 | 3 |
| Community Development Project | 8 | | (8) | 0 | | | 8 |
| Keep Australia Beautiful Council | | | | | | | |
| Health | | | | | | | |
| Pest Control Revenue | | | | | 4 | 4 | 7 |
| Education and welfare | | | | | | | |
| Senior Adults Living Triumphant Program (Salt) | 34 | 40 | (34) | 40 | 34 | 28 | 34 |
| Pilbara Ports Authority - Port Hedland Sponsorship of SLAM | | | | | | | |
| Basketball Program - Bronze Sponsor | | 5 | | 5 | 25 | 25 | 0 |
| Youth Week Program | | | | | 7 | 7 | 0 |
| Jd Hardie Workshop Programs Other | | | | | 1 | 1 | 0 |
| Jd Hardie Workshop Programs Other | | | | | 40 | 30 | 0 |
| WAHF Grant | 6 | | (6) | 0 | | | 6 |
| Living Library | 3 | | (3) | 0 | | | 3 |
| Older Wiser Library Seniors (Owls) | 10 | | (10) | 0 | | | 10 |
| State Library of WA - Service WA Assistance Grant | | 6 | | 6 | | | |

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2022

NOTE 13
OPERATING GRANTS AND CONTRIBUTIONS

| Provider | Unspent operating grant, subsidies and contributions liability | | | | | | |
|---|--|-----------------------------|--|-------------------------------------|---------------------------|---------------|-----------------------|
| | Liability 1 Jul 2021 | Increase in Liability | Liability Reduction (As revenue) | Current Liability 30 Apr 2022 | Adopted Current Budget | YTD Budget | YTD Revenue Actual |
| | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 |
| Community amenities | | | | | | | |
| Department of Planning - Coastal Access | 9 | | | 9 | | | |
| Cyclone Damien | | | | | 800 | 667 | 0 |
| Port Hedland Town Site Coastal Reserves Management Plan | 7 | | (7) | 0 | | | 7 |
| Recreation and culture | | | | | | | |
| Club Development Workshops | | | | | | | |
| Pilbara Ports Authority - Port Hedland 2021-2022 Partnership Agreement Sponsorship of the Community Sports Awards 2021 | | 2 | | 2 | 32 | 32 | 16 |
| Community Awards - Sponsorship Revenue | | | | | 5 | 5 | 0 |
| Pilbara Ports Authority - Port Hedland Sponsorship of Capturing Port Hedland Memories - Book publication and audio conversion | | 8 | | 8 | | | 0 |
| Pilbara Ports Authority - Port Hedland Sponsorship of MOVE Ship to Shore event | | 10 | | 10 | | | 0 |
| Libraries - Childrens Book Week Grant | | | | | 4 | 4 | 5 |
| Pilbara Ports Authority - Port Hedland Sponsorship of Australia Day Celebrations 2022 | | 25 | | 25 | 40 | 40 | 15 |
| AWARE | 4 | | | 4 | | | |
| Citizen Of The Year | | | | | 6 | 6 | 5 |
| Community Christmas Carols | | | | | | | 20 |
| Every Club | 44 | 40 | (44) | 40 | | | 40 |

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2022

NOTE 13
OPERATING GRANTS AND CONTRIBUTIONS

| Provider | Unspent operating grant, subsidies and contributions liability | | | | | | |
|---|--|-----------------------------|--|-------------------------------------|---------------------------|---------------|-----------------------|
| | Liability 1 Jul 2021 | Increase in Liability | Liability Reduction (As revenue) | Current Liability 30 Apr 2022 | Adopted Current Budget | YTD Budget | YTD Revenue Actual |
| | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 |
| Festival Lights & Decorations Competition | 1 | | (1) | 0 | 3 | 3 | 4 |
| Pilbara Ports Authority - Port Hedland Sponsorship of Matt Dann 2022 Season | | 5 | | 5 | | | |
| FMG - Live Show Partner - Sponsorship of Matt Dann 2022 Season | | 30 | | 30 | | | |
| North West Festival Income - 2021 Event | 225 | | | 225 | 225 | 225 | 225 |
| Outdoor Movies | | | | | | | |
| Pilbara Ports Authority - Port Hedland Sponsorship of Reconciliation Week 2022 - Silver Sponsor | | 5 | | 5 | 5 | 5 | 0 |
| Regional Galleries | | 52 | | 52 | | | |
| Spinifex Spree Carnival | | | | | 20 | 17 | 20 |
| Sunset Events - Revenue | | | | | 8 | 8 | 0 |
| Volunteer Week | 3 | | | 3 | | | |
| WA Ballet Revenue | | | | | | | 120 |
| Pilbara Ports Authority - Port Hedland Sponsorship of Welcome to Hedland 2022 - Gold Sponsor | 5 | 5 | (5) | 5 | 7 | 4 | 7 |
| Youth Engagement | 2 | | (2) | 0 | | | 2 |
| Transport | | | | | | | |
| LRCI Funding - 50% payment of phase 2 | | | | | | | |
| Bus Shelter Maintenance | | | | | | | 5 |
| Infrastructure Construction - MRWA : Direct Grant | | | | | 180 | 180 | 0 |
| Other property and services | | | | | | | |
| Human Resources Revenue | | | | | 5 | 5 | 0 |
| TOTALS | 376 | 1,387 | (143) | 1,620 | 2,257 | 2,085 | 1,080 |

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 APRIL 2022

NOTE 14
NON-OPERATING GRANTS AND CONTRIBUTIONS

| Provider | Unspent non operating grants, subsidies and contributions liability | | | | Adopted Current Budget | YTD Budget | YTD Revenue Actual (b) |
|---|---|-----------------------|----------------------------------|--------------------------|------------------------|--------------|------------------------|
| | Liability 1 Jul 2021 | Increase in Liability | Liability Reduction (As revenue) | Current Liability 30-Apr | | | |
| | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 | \$ 000 |
| Non-operating grants and subsidies | | | | | | | |
| Dual-use Path and Lighting Masterplan- Federal funding | | | | | 500 | 219 | 0 |
| Transfer Station / Community Recycling Centre | 84 | 66 | (150) | 0 | 250 | | 0 |
| Traffic Data Collection Program | | 12 | | 12 | 0 | | 0 |
| Contribution for Landfill site office | | | | | 1,013 | | 0 |
| SHISH &PHSCH- BHP funding | | | | | | | 188 |
| JD Hardie Multi Use Courts - DLGS&C Industries | 188 | | (188) | 0 | 47 | 39 | 0 |
| Courthouse Lighting Upgrade | | 130 | | 130 | | | |
| Depot Masterplan Public Art Contribution | | | (5) | 0 | 60 | | 5 |
| Bus Shelter | 5 | | | 3,000 | | | |
| Seawalls Construction (BHP) | 3,000 | | | 6 | | | |
| Department of Transport | 6 | | | | | | 30 |
| Road Renewal Program - Yandeyarra Road | | | | | | | |
| Shade Structure at SH Skate park & SH Entrance | | | | | 4,982 | 625 | 0 |
| Statement | | | | | | | |
| Coastal Adaptation & Protection Grant 2020-2021- co | 227 | | | 227 | | | |
| Wilson street shared footpath | | 24 | | 24 | | | |
| Compass Group Contribution Lot 9008 Great Northern Highway | | 136 | | 136 | | | |
| Compass Group Contribution Lot 901 Nimingarra Court SH | | 864 | | 864 | | | |
| Regional Road Group | | | | | | | 251 |
| Local Roads and Community Infrastructure (50%) payment | | 369 | | 369 | | | |
| DRAFWA AGRN951 | | | | | | | 241 |
| DRAFWA | | | | | | | 279 |
| Department of Local Government Sport and Cultural Industries - PHS&CC | | | | | | | 6,500 |
| Sutherland st Richardson st footpath extension | | | | | 1,150 | 958 | 0 |
| TOTALS | 3,510 | 1,601 | (343) | 4,768 | 8,002 | 1,841 | 7,494 |

FOR THE PERIOD ENDED 30 APRIL 2022**NOTE 15
TRUST FUND**

Funds held at balance date over which the Town has no control and which are not included in this statement are as follows:

| Description | Opening Balance 01 Jul 2021 \$ 000 | Amount Received \$ 000 | Amount Paid \$ 000 | Closing Balance 30 Apr 2022 \$ 000 |
|-------------------|---|------------------------------|--------------------------|--|
| Mosquito Control | 2 | 1 | | 3 |
| Public Open Space | 376 | | | 376 |
| Nomination bonds | 1 | | 1 | 0 |
| | 380 | 1 | 1 | 380 |

NOTE 16

FOR THE PERIOD ENDED 30 APRIL 2022

EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council is \$50,000 or 10% whichever is greater

| Reporting Program | Var. \$ | Var. % | Timing/ Permanent | Explanation of Variance |
|---|---------|----------|-------------------|---|
| | \$ 000 | % | | |
| Revenue from operating activities | | | | |
| Operating grants, subsidies and contributions | (1,005) | (48.20%) | ▼ Timing | Funding for grants cannot be recognised as revenue until performance obligations have been fulfilled in line with Accounting Standards. |
| Fees and charges | 1,371 | 10.21% | ▲ Permanent | Higher revenue received than the budget at Landfill for General Tipping and Liquid Waste, and increased membership revenue at Wanangkura Stadium. |
| Interest earnings | (307) | (23.12%) | ▼ Permanent | Interest earned less than budget, due to low returns on investments. |
| Other revenue | 718 | 42.79% | ▲ Permanent | Revenue received for bank guarantees exercised increased other revenue above budget |
| Expenditure from operating activities | | | | |
| Employee costs | 2,550 | 10.11% | ▲ Permanent | Large number of vacancies across the organisation impacts the budgeted amount spent on employees resulting in variance to the budget. |
| Materials and contracts | 25,711 | 66.69% | ▲ Permanent | Spoilbank funds are yet to be spent, this creates a large variance between the actual spend to budget. |
| Interest expenses | 574 | 99.18% | ▲ Permanent | Budgeted loans have not been drawn down hence there has been no interest expense resulting in a large variance to the budget. |
| Insurance expenses | (135) | (15.71%) | ▼ Permanent | Premiums charged are largely based figures estimated before the year is finalised. The estimated amounts may vary when actual expenditure for Wages etc. are declared to the Insurer after the premiums have been calculated. |
| Other expenditure | 1,129 | 46.22% | ▲ Timing | Land at Kingsford Smith Business Park has not been sold, therefore a variance occurs between budgeted cost of sales and actual YTD costs. |

| Appendix 4 NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY For the period ended 30 April 2022 With regards to expenditure classified as capital projects, a variance of 10% or \$50,000, whichever is greater, of the year to date budget, with individual project as the level that requires explanation | | | | | | | | | 18 |
|--|--|-----------|------------|------------|-----------------------|-------------------------|----------|---|-------------------|
| Job | Account Description | Budget | YTD Budget | YTD Actual | Variance (Under)/Over | Variance (Under)/Over % | Variance | Explanation of variance - APRIL 2022 | Project Manager |
| CIF108046 | Dual-Use Path And Lighting Masterplan (Executing The Plan) | 200,000 | 116,662 | 969,926 | 853,264 | 731% | ▼ | YTD Actuals to be journaled to Sutherland street path budget created at Q2 budget amendments | Aaron Smith |
| CIF128086 | Seawalls Construction | 8,500,000 | 4,958,331 | 4,220,845 | (737,486) | (15%) | ▲ | Cashflow under due to delays in starting the project | Aaron Smith |
| CIF118076 | South Hedland Sports Earthworks, Drainage And Carparks | 200,000 | 116,662 | 16,379 | (100,283) | (86%) | ▲ | Project deferred till next year due to redesign | Aaron Smith |
| CPP111090 | Phsch Stage 1 - Community Centre, Civils & Services Including Demolition | 4,500,000 | 2,625,000 | 154,459 | (2,470,541) | (94%) | ▲ | Cashflow under due to delays project caused by supply chain shortages and wet weather | Aaron Smith |
| CIF117067 | Shade Structure At South Hedland Skate Park Stage 1 | 4,400,000 | 2,566,662 | 1,173,133 | (1,393,529) | (54%) | ▲ | Variance due to previous builder becoming insolvent. Works have now resumed onsite. | Tanya Reid |
| CPP111070 | Gratwick Aquatic Centre Gas Storage Room Upgrade | 400,000 | 233,331 | (18,527) | (251,858) | (108%) | ▲ | Some delays experienced due to availability of materials. Works to be completed by July 2022. | Praveena Bhat |
| CPP111074 | Landscaping - Cemetery Beach To Koombana Lookout | 300,000 | 175,000 | (140,511) | (315,511) | (180%) | ▲ | Materials procured. Work to be completed | Ryan Pickup |
| CIF128041 | Carpark Renewals Program | 300,000 | 175,000 | 685 | (174,315) | (100%) | ▲ | Contract has been awarded and Contractor on site. Works to be completed by July 2022. | Robert O'Driscoll |
| CPP113104 | Scoreboard Renewal | 110,000 | 64,162 | 0 | (64,162) | (100%) | ▲ | Finalising selection and procurement strategy. Works to be completed by end July 2022. | Praveena Bhat |
| CIF118054 | Finucane Island Boat Ramp Improvement | 260,000 | 151,662 | 240,398 | 88,696 | 58% | ▼ | Design for boat ramp complete. Design for carpark nearing completion. Works to be completed early in the 22/23 financial year. | Praveena Bhat |
| CIF117027 | Shade Structures | 410,000 | 239,162 | 0 | (239,162) | (100%) | ▲ | RFQ has been awarded awaiting delivery of goods | Brad Rains |
| CIF117079 | Bib Renewal Program | 165,000 | 96,250 | 13,415 | (82,835) | (86%) | ▲ | Woks still in progress at Cemetery Beach Park | Brad Rains |
| CIF117084 | Park Lighting Upgrade Program | 200,000 | 116,662 | 58,061 | (57,601) | (49%) | ▲ | Complications associated with contractors has delayed these works. All allocation of the budget will be exhausted this FY | Brenden Roser |
| CPP142071 | It Renewal Program | 695,800 | 405,881 | 206,660 | (199,221) | (49%) | ▲ | Variance is due to project ramp up and global supply and logistic constraints. We foresee for the global constraints to continue to be an issue going forward. The global situation hasn't changed. | Florian Goessmann |
| CIF118083 | South Hedland Street Furniture Renewal | 117,000 | 68,750 | 14,700 | (53,550) | (79%) | ▲ | The remaining \$16k budget will be used to assist with installation costs | Frances McNabola |
| CIF117022 | Port Hedland Boat Ramp Sandblast And Repaint | 485,000 | 282,912 | 417,646 | 134,734 | 48% | ▼ | Quote obtained but was over budget, so we have decided to not proceed with the work based at this point in time | Frances McNabola |
| CIF126010 | Drainage Renewal Program | 2,250,000 | 1,312,500 | 270,525 | (1,041,975) | (79%) | ▲ | 2 more sites completed. Contractor nearing completion of the next site which is the largest of all the sites | Frances McNabola |

| Job | Account Description | Budget | YTD Budget | YTD Actual | Variance (Under)/Over | Variance (Under)/Over % | Variance | Explanation of variance - APRIL 2022 | Project Manager |
|-----------|---|-----------|------------|------------|-----------------------|-------------------------|----------|--|-------------------|
| CIF126101 | Leehey Street Drainage Improvements | 410,000 | 239,162 | 2,840 | (236,322) | (99%) | ▲ | Awaiting final construction drawings from consultant engineers | Frances McNabola |
| CIF126102 | Logue Court Flood Prevention Works | 235,000 | 137,081 | 2,600 | (134,481) | (98%) | ▲ | Awaiting final construction drawings from consultant engineers | Frances McNabola |
| CIF126103 | Port Hedland Lia Flood Management Project | 132,000 | 77,000 | 0 | (77,000) | (100%) | ▲ | Have met with MRWA regarding expanding the projects scope to include the redesign of the entire flood pump system. This project will run over into the next FY due to the significantly expanding scope and the requirements to liaise with MRWA, adhere to their timeframes, for its delivery | Frances McNabola |
| CIF127105 | Road Verge Erosion Control Program | 292,500 | 170,625 | 246,642 | 76,017 | 45% | ▼ | Work is complete, payments have been finalised and remaining budget shall be allocated to high priority works which are due to go to site in the next 2 weeks | Frances McNabola |
| CPP123029 | Plant Replacement Program | 4,267,306 | 2,489,256 | 353,842 | (2,135,414) | (86%) | ▲ | | Jess Twaddle |
| CPP141100 | Stores Warehouse Fit Out | 150,000 | 87,500 | 0 | (87,500) | (100%) | ▲ | | Jess Twaddle |
| CPP111098 | Tophi Facilities - Access Control (Civic Centre & Col Matheson) | 100,000 | 98,331 | 0 | (98,331) | (100%) | ▲ | Project has been delayed due to contractor availability. Civic Centre has been delayed and completion is now scheduled for end of June dependent on contractor availability. CMP has not commenced as yet as this can only be quoted on once the Civic Centre has been completed | Kate Reid |
| CIF117015 | Irrigation in ground Renewal | 310,000 | 180,831 | 74,890 | (105,942) | (59%) | ▲ | Central Control Cabinet upgrades due Q4 | Malcome Tuck |
| CIF117020 | Playground Softfall Renewal Program | 440,000 | 256,662 | 0 | (256,662) | (100%) | ▲ | Some works to carried out this year. Expected \$100,000 spend this financial, rest to be carried over due to lead times | Malcome Tuck |
| CIF117080 | Forrest Circle Gardens Renewal | 150,000 | 87,500 | 147,128 | 59,628 | 68% | ▼ | All Works completed | Malcome Tuck |
| CIF117098 | Street Tree Renewal Program - Year 1 Of 5 | 150,000 | 87,500 | 15,578 | (71,922) | (83%) | ▲ | All Works completed | Malcome Tuck |
| CIF117099 | Colin Matheson Oval - Irrigation Tank | 167,000 | 97,412 | 0 | (97,412) | (100%) | ▲ | Works have been awarded, works to be completed Q4 | Malcome Tuck |
| CIF108053 | Waste - Public Place Bin Enclosures Renewal Project | 170,000 | 99,143 | 17,576 | (81,586) | (83%) | ▲ | The project has been delayed due to significant steel price increase The Town is working with supplier to negotiate the terms of contract & deem if contract is viable to continue CPI increase is the only means of price increase for the duration of the agreement . | Rebecca Walter |
| CIF117094 | South Hedland Entrance Statement & Commons | 500,000 | 291,662 | 105,984 | (185,679) | (64%) | ▲ | Have commenced exposed aggregate performance space. Landscaping is being designed in conjunction with SHISH Masterplan redevelopment. | Robert O'Driscoll |
| CIF124035 | Road Reseal Program | 2,200,000 | 1,283,331 | 1,692,748 | 409,417 | 32% | ▼ | First reseal mobilisation completed ahead of schedule. | Robert O'Driscoll |
| CIF124059 | Remote Community Roads - Yandeyarra | 150,000 | 87,500 | 5,537 | (81,968) | (94%) | ▲ | Project delayed to Q4 following wet season and award of DRFWA scope. | Robert O'Driscoll |
| CIF124060 | Unsealed Roads Program | 500,000 | 291,662 | 90,964 | (200,698) | (69%) | ▲ | Project delayed to Q4 following wet season and award of DRFWA scope. | Robert O'Driscoll |
| CIF124072 | Blackspot | 623,000 | 363,412 | 0 | (363,412) | (100%) | ▲ | Project delayed until Q3 due to contractor availability and changes to Hedditch Street intersection design due to SHISH design redevelopment. Commencing Cottier Drive and Forest Circle in March. | Robert O'Driscoll |
| CIF124091 | Regional Road Group Allocations | 1,600,000 | 933,331 | 0 | (933,331) | (100%) | ▲ | Project delayed due to design changes required to facilitate compliance through Wedgefield Route 1. Tender award at June OCM. | Robert O'Driscoll |
| CIF125011 | Footpath Renewal Program | 1,200,000 | 700,000 | 506,215 | (193,785) | (28%) | ▲ | Slight Project Delay to align with concrete contractor availability. | Robert O'Driscoll |

| Job | Account Description | Budget | YTD Budget | YTD Actual | Variance (Under)/Over | Variance (Under)/Over % | Variance | Explanation of variance - APRIL 2022 | Project Manager |
|-----------|---|-----------|------------|------------|--------------------------|----------------------------|----------|---|-------------------|
| CIF125071 | Wilson Street Shared Path Project | 600,000 | 350,000 | 35,006 | (314,994) | (90%) | ▲ | Tenure and design amendments delaying construction to 2022/23 FY. | Robert O'Driscoll |
| CPP141059 | Depot Masterplan | 4,155,000 | 2,423,750 | 1,740,620 | (683,130) | (28%) | ▲ | Delay in receiving State approval for drainage easement to commence Stage 2. Works to commence in April/May. | Robert O'Driscoll |
| CPP101069 | South Hedland Cemetery - Stage 1 | 525,000 | 306,250 | 416,499 | 110,249 | 36% | ▼ | Project complete | Ryan Pickup |
| CPP113058 | Marapikurrinya Pop Ups | 275,000 | 160,412 | 250,640 | 90,228 | 50% | ▼ | Project complete | Ryan Pickup |
| CIF114107 | Draw - Agrn899 Cyclone Damien | 1,000,000 | 583,331 | 448,335 | (134,996) | (23%) | ▲ | Work continuing, but commenced later than originally anticipated as we required DFES approval before we could commence. | Ryan Pickup |
| CIF114108 | Draw - Agrn951 Tropical Low Jan 2021 | 900,000 | 525,000 | 11,492 | (513,508) | (98%) | ▲ | Work continuing, but commenced later than originally anticipated as we required DFES approval before we could commence. | Ryan Pickup |
| CIF117074 | Jed Hardie Multipurpose Courts | 4,380,000 | 2,555,000 | 2,963,231 | 408,231 | 16% | ▼ | Works awarded and to complete by August 2022 | Shelly McDowall |
| CIF117095 | Pretty Pool Public Open Space Renewal | 120,000 | 70,000 | 2,000 | (68,000) | (97%) | ▲ | Project Deferred till next year | Shelly McDowall |
| CPP111075 | JD Hardie Masterplan - Stage 2 Design - Outdoor Elements & Childcare Centre | 141,000 | 82,250 | 21,329 | (60,921) | (74%) | ▲ | Engagement of civil consultant to provide drainage concept to inform overall design. Design commencement in next FY | Shelly McDowall |
| CPP111091 | Shy Lotteries House Refurbishment | 400,000 | 233,331 | 0 | (233,331) | (100%) | ▲ | Project awarded to contractor and works are commencing | Shelly McDowall |
| CIF108045 | Transfer Station / Community Recycling Centre | 950,000 | 554,162 | 298,106 | (256,056) | (46%) | ▲ | Delay in Development Application and building permits | Tanya Reid |
| CPP101043 | Community Building - Facilities Renewal Program | 700,000 | 408,331 | 53,249 | (355,082) | (87%) | ▲ | Council priorities changed and procurement underway | Tanya Reid |
| CPP101046 | Ablutions Facilities At Town Parks (Pretty Pool) | 150,000 | 87,500 | 0 | (87,500) | (100%) | ▲ | Award complete and construction to commence | Tanya Reid |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

Pg1

| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|---|--|------|-------------------|-------------------|
| EFT90881 | 08/04/2022 | 4Branding Pty Ltd | Payment | 1 | | 816.75 |
| INV 22444 | 22/03/2022 | 4Branding Pty Ltd | 550 X Exec Alloy Pens For Merchandise Use At Town Events / Conferences | 1 | 816.75 | |
| | | 4Branding Pty Ltd Total | | | 816.75 | 816.75 |
| EFT90998 | 21/04/2022 | A & K Fencing & Maintenance | Payment | 1 | | 3,135.00 |
| INV 60-21 | 09/03/2022 | A & K Fencing & Maintenance | Supply & install - Repairing 12 Bays of 1800 High Mesh Fencing | 1 | 3,135.00 | |
| | | A & K Fencing & Maintenance Total | | | 3,135.00 | 3,135.00 |
| EFT91066 | 21/04/2022 | Abco Products Pty Ltd | Payment | 1 | | 3,454.99 |
| INV INV788722 | 04/04/2022 | Abco Products Pty Ltd | Tork Jumbo White Roll Dispenser | 1 | 1,511.18 | |
| INV INV789148 | 05/04/2022 | Abco Products Pty Ltd | Pureguiene-S/Steel Soap Dispenser 1.2Ltr | 1 | 1,943.81 | |
| | | Abco Products Pty Ltd Total | | | 3,454.99 | 3,454.99 |
| EFT91030 | 21/04/2022 | Abel Concepts (Aust) Pty Ltd | Payment | 1 | | 10,649.10 |
| INV 33887 | 06/04/2022 | Abel Concepts (Aust) Pty Ltd | 12' X 6' Australian Flag Printed Woven X 6., 12' X 6' Aboriginal Flag Printed Polywoven X 6., 12' X 6' Torres Strait Flag Printed Polywoven X 6., ., Custom Printed Flags (Toph) X 2., Size:3600Mm X 1800Mm., Colours:6, Freight Charges | 1 | 10,649.10 | |
| | | Abel Concepts (Aust) Pty Ltd Total | | | 10,649.10 | 10,649.10 |
| EFT90867 | 08/04/2022 | Acacia Connection | Payment | 1 | | 1,035.10 |
| INV 40065 | 31/03/2022 | Acacia Connection | EAP Services - March 2022 | 1 | 1,035.10 | |
| | | Acacia Connection Total | | | 1,035.10 | 1,035.10 |
| EFT90936 | 08/04/2022 | Adesa Services Pty Ltd | Payment | 1 | | 147,430.10 |
| INV 1065 | 28/02/2022 | Adesa Services Pty Ltd | JD Hardie Covered Structure - Progress Claim 6 - As Per Subcontract Sum Breakup | 1 | 62,618.12 | |
| INV 1083 | 29/03/2022 | Adesa Services Pty Ltd | Structural Steel Supply For The South Hedland Skate Park Shade Structure - Principal Rentention As Per Deposit Agreement | 1 | 84,811.98 | |
| | | Adesa Services Pty Ltd Total | | | 147,430.10 | 147,430.10 |
| EFT90864 | 08/04/2022 | AFGRI Equipment Australia Pty Ltd | Payment | 1 | | 100,980.00 |
| INV 2562089 | 09/03/2022 | AFGRI Equipment Australia Pty Ltd | Supply & Delivery of 1 John Deere 5100M | 1 | 100,980.00 | |
| | | AFGRI Equipment Australia Pty Ltd Total | | | 100,980.00 | 100,980.00 |
| EFT90813 | 08/04/2022 | Afilm Pty Ltd T/A Signs Banners Online | Payment | 1 | | 3,760.60 |
| INV SONL-96148 | 01/03/2022 | Afilm Pty Ltd T/A Signs Banners Online | Supply of Bannermesh For South Hedland Skate Park Shade Structure Project | 1 | 3,760.60 | |
| | | Afilm Pty Ltd T/A Signs Banners Online Total | | | 3,760.60 | 3,760.60 |
| EFT90780 | 08/04/2022 | Air BP | Payment | 1 | | 48,359.37 |
| INV 5006133109 | 31/03/2022 | Air BP | Fuel Delivery For March 2022 | 1 | 48,359.37 | |
| EFT90994 | 21/04/2022 | Air BP | Payment | 1 | | 27,511.94 |
| INV 5006066180 | 15/02/2022 | Air BP | Fuel Delivery For February 2022 | 1 | 27,511.94 | |
| | | Air BP Total | | | 75,871.31 | 75,871.31 |
| EFT91102 | 21/04/2022 | AK Evans Group Australia | Payment | 1 | | 14,572.80 |
| INV 24295 | 31/03/2022 | AK Evans Group Australia | Excavator Hire (Ak151 Volvo 35T) March 2022 | 1 | 14,572.80 | |
| | | AK Evans Group Australia Total | | | 14,572.80 | 14,572.80 |
| EFT91082 | 21/04/2022 | Alia Deane | Payment | 1 | | 70.69 |
| INV 510627 | 16/03/2022 | Alia Deane | Reimbursement of Electricity | 1 | 70.69 | |
| | | Alia Deane Total | | | 70.69 | 70.69 |
| EFT90868 | 08/04/2022 | Andatech Pty Ltd | Payment | 1 | | 1,105.00 |
| INV 187808 | 23/02/2022 | Andatech Pty Ltd | Calibration For Andatech Prodigy | 1 | 118.00 | |
| INV 189656 | 18/03/2022 | Andatech Pty Ltd | Drugsense Dso8 Plus Saliva 8 + Alcohol (Pack of 25) | 1 | 869.00 | |
| INV 189892 | 23/03/2022 | Andatech Pty Ltd | Breathalyser 13003216 Calibration | 1 | 118.00 | |
| | | Andatech Pty Ltd Total | | | 1,105.00 | 1,105.00 |
| EFT91020 | 21/04/2022 | Animal Care Equipment & Services (Australia) Pty Ltd | Payment | 1 | | 52.00 |
| INV 00034739 | 06/12/2021 | Animal Care Equipment & Services (Australia) Pty Ltd | Freight Charges | 1 | 52.00 | |
| | | Animal Care Equipment & Services (Australia) Pty Ltd Total | | | 52.00 | 52.00 |
| EFT90911 | 08/04/2022 | Anita Taylor | Payment | 1 | | 23.10 |
| INV RFP_03042022 | 03/04/2022 | Anita Taylor | Reimbursement of Freight To Send Back Toph Laptop | 1 | 23.10 | |
| | | Anita Taylor Total | | | 23.10 | 23.10 |
| DD43299.20 | 12/04/2022 | ANZ Smart Choice Super | Payment | 1 | | 908.54 |
| INV SUPER | 12/04/2022 | ANZ Smart Choice Super | Superannuation Contributions | 1 | 750.86 | |
| INV DEDUCTION | 12/04/2022 | ANZ Smart Choice Super | Payroll Deductions | 1 | 157.68 | |
| DD43343.13 | 26/04/2022 | ANZ Smart Choice Super | Payment | 1 | | 1,172.69 |
| INV DEDUCTION | 26/04/2022 | ANZ Smart Choice Super | Payroll Deductions | 1 | 55.36 | |
| INV SUPER | 26/04/2022 | ANZ Smart Choice Super | Superannuation Contributions | 1 | 955.70 | |
| INV DEDUCTION | 26/04/2022 | ANZ Smart Choice Super | Payroll Deductions | 1 | 161.63 | |
| | | ANZ Smart Choice Super Total | | | 2,081.23 | 2,081.23 |
| EFT90823 | 08/04/2022 | Arbor Centre | Payment | 1 | | 33,473.00 |
| INV 00028728 | 24/03/2022 | Arbor Centre | Supervision For The Relocation of 10 No. Nominated Trees At The Port Hedland Community Centre | 1 | 15,400.00 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

Pg2

| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|---|---|------|------------------|------------------|
| INV 00028757 | 30/03/2022 | Arbor Centre | Stabilisation of Relocated Ponciana Trees, Guying of 9 Trees. | 1 | 16,489.00 | |
| INV 00028761 | 01/04/2022 | Arbor Centre | Completion of Tree Relocation Report For Langley Gardens | 1 | 1,584.00 | |
| | | Arbor Centre Total | | | 33,473.00 | 33,473.00 |
| EFT90949 | 08/04/2022 | Arcus Australia Pty Ltd | Payment | 1 | | 3,256.00 |
| INV C 033727 | 10/03/2022 | Arcus Australia Pty Ltd | Display Refridgerator For Matt Dann Kiosk | 1 | 3,256.00 | |
| | | Arcus Australia Pty Ltd Total | | | 3,256.00 | 3,256.00 |
| DD43299.16 | 12/04/2022 | Asgard | Payment | 1 | | 128.77 |
| INV SUPER | 12/04/2022 | Asgard | Superannuation Contributions | 1 | 97.45 | |
| INV DEDUCTION | 12/04/2022 | Asgard | Payroll Deductions | 1 | 31.32 | |
| | | Asgard Total | | | 128.77 | 128.77 |
| EFT91099 | 21/04/2022 | Ash Christensen | Payment | 1 | | 2,931.50 |
| INV RFP_01042022 | 01/04/2022 | Ash Christensen | ICT Allowance March 2022, Elected Member Allowance March 2022 | 1 | 2,931.50 | |
| | | Ash Christensen Total | | | 2,931.50 | 2,931.50 |
| EFT91087 | 21/04/2022 | ASK Waste Management Ltd Pty | Payment | 1 | | 5,786.00 |
| INV 825 | 07/03/2022 | ASK Waste Management Ltd Pty | Production of Dwer Annual Condition Compliance. Report & Annual Environmental Report Fee | 1 | 5,126.00 | |
| INV 831 | 04/04/2022 | ASK Waste Management Ltd Pty | Production of Pif For Landfill Lids | 1 | 660.00 | |
| | | ASK Waste Management Ltd Pty Total | | | 5,786.00 | 5,786.00 |
| EFT91090 | 21/04/2022 | Aspect Studios Pty Ltd | Payment | 1 | | 24,200.00 |
| INV 6262 | 12/04/2022 | Aspect Studios Pty Ltd | Claim 15 - Shisc Landscaping Design - March 2022 | 1 | 24,200.00 | |
| | | Aspect Studios Pty Ltd Total | | | 24,200.00 | 24,200.00 |
| EFT90952 | 08/04/2022 | Atrada Group T/A Tradesales | Payment | 1 | | 8,251.79 |
| INV INVTS3619 | 01/04/2022 | Atrada Group T/A Tradesales | Supply of Shelving Units For Dry Stores Area in New Store | 1 | 8,251.79 | |
| | | Atrada Group T/A Tradesales Total | | | 8,251.79 | 8,251.79 |
| EFT90984 | 21/04/2022 | Auslec (L&H Group) - T/A Pacific Datacom | Payment | 1 | | 54.40 |
| INV 4254190 | 31/03/2022 | Auslec (L&H Group) - T/A Pacific Datacom | Tv Socket | 1 | 16.50 | |
| INV 4268990 | 04/04/2022 | Auslec (L&H Group) - T/A Pacific Datacom | Parts And Materials | 1 | 5.74 | |
| INV 4275725 | 05/04/2022 | Auslec (L&H Group) - T/A Pacific Datacom | Tv Antenna Lead | 1 | 32.16 | |
| | | Auslec (L&H Group) - T/A Pacific Datacom Total | | | 54.40 | 54.40 |
| EFT90877 | 08/04/2022 | Aus-Traffic Management Pty Ltd | Payment | 1 | | 32,088.31 |
| INV 00000713 | 06/03/2022 | Aus-Traffic Management Pty Ltd | Cottier Drive/Forrest Circle Blackspot Traffic Mgmt | 1 | 14,976.28 | |
| INV 00000714 | 13/03/2022 | Aus-Traffic Management Pty Ltd | Cottier Drive/Forrest Circle Blackspot Traffic Mgmt | 1 | 17,112.03 | |
| | | Aus-Traffic Management Pty Ltd Total | | | 32,088.31 | 32,088.31 |
| EFT90861 | 08/04/2022 | Austral Pool Solutions Pty Ltd | Payment | 1 | | 7,706.20 |
| INV 425172 | 15/03/2022 | Austral Pool Solutions Pty Ltd | Pavement Sign Panel - Custom + Pavement Sign Base - Blue, Freight | 1 | 7,706.20 | |
| | | Austral Pool Solutions Pty Ltd Total | | | 7,706.20 | 7,706.20 |
| EFT90979 | 21/04/2022 | Australia Post | Payment | 1 | | 550.34 |
| INV 1011413726 | 03/04/2022 | Australia Post | Postage For The Month of March 2022 | 1 | 464.26 | |
| INV 1011413726 | 03/04/2022 | Australia Post | Postage For The Month of March 2022 | 1 | 86.08 | |
| | | Australia Post Total | | | 550.34 | 550.34 |
| EFT90819 | 08/04/2022 | Australian Barbell Company Pty Ltd | Payment | 1 | | 1,078.58 |
| INV 00118057 | 21/03/2022 | Australian Barbell Company Pty Ltd | Replacement Equipment For Gym - Cable Accessories, Resistance Bands, Barbell Accessories. | 1 | 1,078.58 | |
| | | Australian Barbell Company Pty Ltd Total | | | 1,078.58 | 1,078.58 |
| DD43299.36 | 12/04/2022 | Australian Catholic Superannuation & Retirement Fund | Payment | 1 | | 408.50 |
| INV SUPER | 12/04/2022 | Australian Catholic Superannuation & Retirement Fund | Superannuation Contributions | 1 | 408.50 | |
| DD43343.34 | 26/04/2022 | Australian Catholic Superannuation & Retirement Fund | Payment | 1 | | 432.03 |
| INV SUPER | 26/04/2022 | Australian Catholic Superannuation & Retirement Fund | Superannuation Contributions | 1 | 432.03 | |
| | | Australian Catholic Superannuation & Retirement Fund Total | | | 840.53 | 840.53 |
| DD43299.22 | 12/04/2022 | AUSTRALIAN ETHICAL RETAIL SUPERANNUATION FUND | Payment | 1 | | 1,335.38 |
| INV SUPER | 12/04/2022 | AUSTRALIAN ETHICAL RETAIL SUPERANNUATION FUND | Superannuation Contributions | 1 | 1,038.63 | |
| INV DEDUCTION | 12/04/2022 | AUSTRALIAN ETHICAL RETAIL SUPERANNUATION FUND | Payroll Deductions | 1 | 296.75 | |
| DD43343.21 | 26/04/2022 | AUSTRALIAN ETHICAL RETAIL SUPERANNUATION FUND | Payment | 1 | | 1,297.20 |
| INV SUPER | 26/04/2022 | AUSTRALIAN ETHICAL RETAIL SUPERANNUATION FUND | Superannuation Contributions | 1 | 1,008.93 | |
| INV DEDUCTION | 26/04/2022 | AUSTRALIAN ETHICAL RETAIL SUPERANNUATION FUND | Payroll Deductions | 1 | 288.27 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|---|--|------|-------------------|-------------------|
| | | AUSTRALIAN ETHICAL RETAIL SUPERANNUATION FUND Total | | | 2,632.58 | 2,632.58 |
| EFT91092 | 21/04/2022 | Australian Institute of Personal Trainers Pty Ltd | Payment | 1 | | 1,615.00 |
| INV INV-94004 | 04/04/2022 | Australian Institute of Personal Trainers Pty Ltd | Cert Iii in Fitness | 1 | 1,615.00 | |
| | | Australian Institute of Personal Trainers Pty Ltd Total | | | 1,615.00 | 1,615.00 |
| EFT91091 | 21/04/2022 | Australian Laboratory Services Pty Ltd | Payment | 1 | | 3,126.20 |
| INV 1151446843 | 23/02/2022 | Australian Laboratory Services Pty Ltd | Work Order Ep2112928 - South Hedland Landfill | 1 | 2,640.00 | |
| INV 1151448074 | 25/02/2022 | Australian Laboratory Services Pty Ltd | Landfill - Preliminary invoice For Work Order Ep 2115700 | 1 | 486.20 | |
| | | Australian Laboratory Services Pty Ltd Total | | | 3,126.20 | 3,126.20 |
| EFT91053 | 21/04/2022 | Australian Sports Medicine T/a Sports Medicine Australia | Payment | 1 | | 1,254.00 |
| INV INV-16113 | 02/03/2022 | Australian Sports Medicine T/a Sports Medicine Australia | 50% of Course Fees For Level 1 Sports Trainer Workshop X 8 Participants. | 1 | 1,254.00 | |
| | | Australian Sports Medicine T/a Sports Medicine Australia Total | | | 1,254.00 | 1,254.00 |
| DD43299.12 | 12/04/2022 | Australian Super | Payment | 1 | | 17,593.82 |
| INV DEDUCTION | 12/04/2022 | Australian Super | Payroll Deductions | 1 | 364.04 | |
| INV SUPER | 12/04/2022 | Australian Super | Superannuation Contributions | 1 | 14,574.23 | |
| INV DEDUCTION | 12/04/2022 | Australian Super | Payroll Deductions | 1 | 204.25 | |
| INV DEDUCTION | 12/04/2022 | Australian Super | Payroll Deductions | 1 | 391.06 | |
| INV DEDUCTION | 12/04/2022 | Australian Super | Payroll Deductions | 1 | 204.64 | |
| INV DEDUCTION | 12/04/2022 | Australian Super | Payroll Deductions | 1 | 30.94 | |
| INV DEDUCTION | 12/04/2022 | Australian Super | Payroll Deductions | 1 | 751.14 | |
| INV DEDUCTION | 12/04/2022 | Australian Super | Payroll Deductions | 1 | 750.00 | |
| INV DEDUCTION | 12/04/2022 | Australian Super | Payroll Deductions | 1 | 323.52 | |
| DD43343.10 | 26/04/2022 | Australian Super | Payment | 1 | | 17,859.57 |
| INV DEDUCTION | 26/04/2022 | Australian Super | Payroll Deductions | 1 | 364.04 | |
| INV SUPER | 26/04/2022 | Australian Super | Superannuation Contributions | 1 | 14,417.67 | |
| INV DEDUCTION | 26/04/2022 | Australian Super | Payroll Deductions | 1 | 204.25 | |
| INV DEDUCTION | 26/04/2022 | Australian Super | Payroll Deductions | 1 | 530.50 | |
| INV DEDUCTION | 26/04/2022 | Australian Super | Payroll Deductions | 1 | 158.15 | |
| INV DEDUCTION | 26/04/2022 | Australian Super | Payroll Deductions | 1 | 57.63 | |
| INV DEDUCTION | 26/04/2022 | Australian Super | Payroll Deductions | 1 | 803.81 | |
| INV DEDUCTION | 26/04/2022 | Australian Super | Payroll Deductions | 1 | 750.00 | |
| INV DEDUCTION | 26/04/2022 | Australian Super | Payroll Deductions | 1 | 323.52 | |
| INV DEDUCTION | 26/04/2022 | Australian Super | Payroll Deductions | 1 | 250.00 | |
| | | Australian Super Total | | | 35,453.39 | 35,453.39 |
| EFT90962 | 14/04/2022 | Australian Taxation Office | Payment | 1 | | 220,531.84 |
| INV DEDUCTION | 12/04/2022 | Australian Taxation Office | Payroll Deductions | | 220,493.84 | |
| INV DEDUCTION | 12/04/2022 | Australian Taxation Office | Payroll Deductions | | 38.00 | |
| EFT91113 | 29/04/2022 | Australian Taxation Office | Payment | 1 | | 223,550.00 |
| INV DEDUCTION | 26/04/2022 | Australian Taxation Office | Payroll Deductions | | 223,512.00 | |
| INV DEDUCTION | 26/04/2022 | Australian Taxation Office | Payroll Deductions | | 38.00 | |
| | | Australian Taxation Office Total | | | 444,081.84 | 444,081.84 |
| EFT90826 | 08/04/2022 | Avantgarde Technologies Pty Ltd | Payment | 1 | | 23,832.49 |
| INV ES 00001707 | 01/04/2022 | Avantgarde Technologies Pty Ltd | Materials For The CCTV Component For The South Hedland Skate Park Shade Structure Construction | 1 | 23,832.49 | |
| EFT91029 | 21/04/2022 | Avantgarde Technologies Pty Ltd | Payment | 1 | | 10,833.90 |
| INV ES 00001709 | 01/04/2022 | Avantgarde Technologies Pty Ltd | CCTV Maintenance And Support - May2022 | 1 | 7,260.00 | |
| INV ES 00001717 | 08/04/2022 | Avantgarde Technologies Pty Ltd | Toph Stadium Cctv Workstation Dell Xps 8950 Desktop | 1 | 3,573.90 | |
| | | Avantgarde Technologies Pty Ltd Total | | | 34,666.39 | 34,666.39 |
| DD43299.1 | 12/04/2022 | Aware Super | Payment | 1 | | 42,395.29 |
| INV SUPER | 12/04/2022 | Aware Super | Superannuation Contributions | 1 | 35,887.49 | |
| INV DEDUCTION | 12/04/2022 | Aware Super | Payroll Deductions | 1 | 55.36 | |
| INV DEDUCTION | 12/04/2022 | Aware Super | Payroll Deductions | 1 | 388.68 | |
| INV DEDUCTION | 12/04/2022 | Aware Super | Payroll Deductions | 1 | 300.41 | |
| INV DEDUCTION | 12/04/2022 | Aware Super | Payroll Deductions | 1 | 3,202.63 | |
| INV DEDUCTION | 12/04/2022 | Aware Super | Payroll Deductions | 1 | 159.04 | |
| INV DEDUCTION | 12/04/2022 | Aware Super | Payroll Deductions | 1 | 92.81 | |
| INV DEDUCTION | 12/04/2022 | Aware Super | Payroll Deductions | 1 | 306.55 | |
| INV DEDUCTION | 12/04/2022 | Aware Super | Payroll Deductions | 1 | 88.64 | |
| INV DEDUCTION | 12/04/2022 | Aware Super | Payroll Deductions | 1 | 350.60 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|---|--|------|------------------|------------------|
| INV DEDUCTION | 12/04/2022 | Aware Super | Payroll Deductions | 1 | 200.00 | |
| INV DEDUCTION | 12/04/2022 | Aware Super | Payroll Deductions | 1 | 159.43 | |
| INV DEDUCTION | 12/04/2022 | Aware Super | Payroll Deductions | 1 | 1.32 | |
| INV DEDUCTION | 12/04/2022 | Aware Super | Payroll Deductions | 1 | 403.32 | |
| INV DEDUCTION | 12/04/2022 | Aware Super | Payroll Deductions | 1 | 799.01 | |
| DD43343.1 | 26/04/2022 | Aware Super | Payment | 1 | | 41,888.09 |
| INV SUPER | 26/04/2022 | Aware Super | Superannuation Contributions | 1 | 35,476.20 | |
| INV DEDUCTION | 26/04/2022 | Aware Super | Payroll Deductions | 1 | 55.36 | |
| INV DEDUCTION | 26/04/2022 | Aware Super | Payroll Deductions | 1 | 388.68 | |
| INV DEDUCTION | 26/04/2022 | Aware Super | Payroll Deductions | 1 | 311.55 | |
| INV DEDUCTION | 26/04/2022 | Aware Super | Payroll Deductions | 1 | 3,102.16 | |
| INV DEDUCTION | 26/04/2022 | Aware Super | Payroll Deductions | 1 | 159.04 | |
| INV DEDUCTION | 26/04/2022 | Aware Super | Payroll Deductions | 1 | 104.45 | |
| INV DEDUCTION | 26/04/2022 | Aware Super | Payroll Deductions | 1 | 338.72 | |
| INV DEDUCTION | 26/04/2022 | Aware Super | Payroll Deductions | 1 | 82.43 | |
| INV DEDUCTION | 26/04/2022 | Aware Super | Payroll Deductions | 1 | 343.71 | |
| INV DEDUCTION | 26/04/2022 | Aware Super | Payroll Deductions | 1 | 200.00 | |
| INV DEDUCTION | 26/04/2022 | Aware Super | Payroll Deductions | 1 | 159.43 | |
| INV DEDUCTION | 26/04/2022 | Aware Super | Payroll Deductions | 1 | 2.28 | |
| INV DEDUCTION | 26/04/2022 | Aware Super | Payroll Deductions | 1 | 388.21 | |
| INV DEDUCTION | 26/04/2022 | Aware Super | Payroll Deductions | 1 | 775.87 | |
| | | Aware Super Total | | | 84,283.38 | 84,283.38 |
| EFT90840 | 08/04/2022 | Battery Sales & Service | Payment | 1 | | 961.60 |
| INV 111855 | 10/03/2022 | Battery Sales & Service | Battery Veh158 | 1 | 149.00 | |
| INV 112291 | 29/03/2022 | Battery Sales & Service | Gladiator Battery | 1 | 812.60 | |
| | | Battery Sales & Service Total | | | 961.60 | 961.60 |
| EFT90854 | 08/04/2022 | Beacon Equipment | Payment | 1 | | 602.50 |
| INV 64252#21 | 23/03/2022 | Beacon Equipment | Parts | 1 | 374.90 | |
| INV 64254#21 | 23/03/2022 | Beacon Equipment | Parts | 1 | 227.60 | |
| | | Beacon Equipment Total | | | 602.50 | 602.50 |
| EFT91000 | 21/04/2022 | BJ Young Earthmoving Pty Ltd | Payment | 1 | | 26,136.00 |
| INV CF580 | 05/04/2022 | BJ Young Earthmoving Pty Ltd | March 2022 - 2,200 Tonne Cleanfill | 1 | 26,136.00 | |
| | | BJ Young Earthmoving Pty Ltd Total | | | 26,136.00 | 26,136.00 |
| EFT90767 | 08/04/2022 | Blackwoods - BBC | Payment | 1 | | 9,464.78 |
| INV PH8744DC | 10/03/2022 | Blackwoods - BBC | Staff Uniforms & Personal Protective Equipment | 1 | 135.87 | |
| INV PH1641DD | 10/03/2022 | Blackwoods - BBC | Rapid Set Concrete X 5 | 1 | 70.24 | |
| INV PH1656DD | 10/03/2022 | Blackwoods - BBC | Rapid Set Concrete X 5 | 1 | 70.24 | |
| INV PH1951DD | 10/03/2022 | Blackwoods - BBC | Cable Ties | 1 | 75.77 | |
| INV PH2320DD | 10/03/2022 | Blackwoods - BBC | Engraver For Youth Equipment | 1 | 160.00 | |
| INV PH2376DD | 10/03/2022 | Blackwoods - BBC | Staff Uniforms & Personal Protective Equipment | 1 | 135.87 | |
| INV PH4153DB | 10/03/2022 | Blackwoods - BBC | Staff Uniforms & Personal Protective Equipment | 1 | 98.34 | |
| INV PH4154DB | 10/03/2022 | Blackwoods - BBC | Staff Uniforms & Personal Protective Equipment | 1 | 257.95 | |
| INV PH0070DE | 14/03/2022 | Blackwoods - BBC | Parts And Materials | 1 | 4.27 | |
| INV PH0831DE | 14/03/2022 | Blackwoods - BBC | Parts And Materials | 1 | 56.19 | |
| INV PH0835DE | 14/03/2022 | Blackwoods - BBC | Parts And Materials | 1 | 56.19 | |
| INV PH3171DD | 14/03/2022 | Blackwoods - BBC | Hand Pallet Truck-2.5T | 1 | 761.60 | |
| INV PH9364DD | 14/03/2022 | Blackwoods - BBC | Staff Uniforms & Personal Protective Equipment | 1 | 135.87 | |
| INV PH1538DE | 15/03/2022 | Blackwoods - BBC | Rapid Set Concrete-20Kg | 1 | 471.24 | |
| INV PH8624DC | 15/03/2022 | Blackwoods - BBC | Staff Uniforms & Personal Protective Equipment | 1 | 262.10 | |
| INV PH4761DE | 15/03/2022 | Blackwoods - BBC | Parts And Materials | 1 | 472.43 | |
| INV PH4508DE | 15/03/2022 | Blackwoods - BBC | Staff Uniforms & Personal Protective Equipment | 1 | 202.40 | |
| INV 257008 | 15/03/2022 | Blackwoods - BBC | Credit For PH0831DE - incorrectly Charged For Concrete | 1 | -56.19 | |
| INV PE7895DE | 16/03/2022 | Blackwoods - BBC | Body Fluid Spill Kit, Straw Hat Fluro | 1 | 635.14 | |
| INV PH4017DE | 16/03/2022 | Blackwoods - BBC | Staff Uniforms & Personal Protective Equipment | 1 | 135.87 | |
| INV PH7862DE | 16/03/2022 | Blackwoods - BBC | Ergodyne Cooling Towel-Blue, Workhorse Net Fly Veil Head Camo | 1 | 212.78 | |
| INV PH9235DE | 16/03/2022 | Blackwoods - BBC | Barrier Kit Expandable-6.0M Black/Yellow, Hand Pallet Truck-2.5T | 1 | 3,500.00 | |
| INV KL7914DE | 17/03/2022 | Blackwoods - BBC | Staff Uniforms & Personal Protective Equipment | 1 | 138.23 | |
| INV PH3274DF | 17/03/2022 | Blackwoods - BBC | Disinfectant 750Ml Decanting Bottle & Spray Trigger | 1 | 92.03 | |
| INV PH5727DD | 17/03/2022 | Blackwoods - BBC | Staff Uniforms & Personal Protective Equipment | 1 | 27.61 | |
| INV PH6771DF | 18/03/2022 | Blackwoods - BBC | Staff Uniforms & Personal Protective Equipment | 1 | 151.94 | |
| INV PH4842DG | 22/03/2022 | Blackwoods - BBC | Parts And Materials | 1 | 12.67 | |
| INV PH5763DG | 22/03/2022 | Blackwoods - BBC | Staff Uniforms & Personal Protective Equipment | 1 | 135.87 | |
| INV PH5772DG | 22/03/2022 | Blackwoods - BBC | Diggers Isopropyl Alcohol 500Ml | 1 | 130.83 | |
| INV PH6697DF | 22/03/2022 | Blackwoods - BBC | Staff Uniforms & Personal Protective Equipment | 1 | 154.77 | |
| INV PH0138DH | 23/03/2022 | Blackwoods - BBC | Sabco-Professional Cleaning Wipes-50Pk | 1 | 173.69 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|-------------------|------------|---|---|------|------------------|------------------|
| INV PH0202DH | 23/03/2022 | Blackwoods - BBC | Brady Sharps Container 1.4L | 1 | 71.39 | |
| INV PH0868DH | 24/03/2022 | Blackwoods - BBC | Sabco-Professional Cleaning Wipes-50Pk | 1 | 28.27 | |
| INV PH3808DH | 24/03/2022 | Blackwoods - BBC | Disinfectant 750MI Decanting Bottle & Spray Trigger, Sharps Container 1.4L | 1 | 189.46 | |
| INV PH9998DG | 24/03/2022 | Blackwoods - BBC | Sds Binder | 1 | 33.58 | |
| INV GS0659DF | 25/03/2022 | Blackwoods - BBC | Staff Uniforms & Personal Protective Equipment | 1 | 30.31 | |
| INV PH1847DI | 28/03/2022 | Blackwoods - BBC | 3 X Extension Leads. | 1 | 135.49 | |
| INV PH7058DI | 30/03/2022 | Blackwoods - BBC | Parts And Materials | 1 | 13.16 | |
| INV PH2644DJ | 31/03/2022 | Blackwoods - BBC | Disinfectant 750MI Decanting Bottle & Spray Trigger | 1 | 61.36 | |
| INV PH9618DE | 31/03/2022 | Blackwoods - BBC | Waterproof Trousers | 1 | 29.95 | |
| EFT90975 | 21/04/2022 | Blackwoods - BBC | Payment | 1 | | 972.43 |
| INV PH5607DF | 22/03/2022 | Blackwoods - BBC | Staff Uniforms & Personal Protective Equipment | 1 | 195.07 | |
| INV PH3330DI | 29/03/2022 | Blackwoods - BBC | Disinfectant 750MI Decanting Bottle & Spray Trigger | 1 | 262.94 | |
| INV PE6208DI | 30/03/2022 | Blackwoods - BBC | Cooler Jug No Tap-5Ltr- Blue | 1 | 22.48 | |
| INV PE6316DI | 30/03/2022 | Blackwoods - BBC | Cooler Jug No Tap-5Ltr- Blue | 1 | 247.32 | |
| INV PH8702DG | 30/03/2022 | Blackwoods - BBC | Jacket Bomber | 1 | 51.32 | |
| INV PH3702DK | 05/04/2022 | Blackwoods - BBC | Parts And Materials | 1 | 43.16 | |
| INV PH7721DK | 06/04/2022 | Blackwoods - BBC | Staff Uniforms & Personal Protective Equipment | 1 | 150.14 | |
| | | Blackwoods - BBC Total | | | 10,437.21 | 10,437.21 |
| EFT90759 | 08/04/2022 | BOC Limited | Payment | 1 | | 471.12 |
| INV 4030767588 | 22/03/2022 | BOC Limited | Welding Rods & Consumables | 1 | 222.82 | |
| INV 4030845161 | 29/03/2022 | BOC Limited | March 2022 Monthly Rental Fee | 1 | 248.30 | |
| | | BOC Limited Total | | | 471.12 | 471.12 |
| EFT91032 | 21/04/2022 | Bolinda Publishing Pty Ltd | Payment | 1 | | 193.71 |
| INV 251081 | 10/01/2022 | Bolinda Publishing Pty Ltd | Overstock/ 30% Discount Large Print Items For Library Collection | 1 | 199.05 | |
| INV 14716 | 08/02/2022 | Bolinda Publishing Pty Ltd | Credit For inv#247817 - Valueplan - Physical For Audio/Bolinda | 1 | -5.34 | |
| | | Bolinda Publishing Pty Ltd Total | | | 193.71 | 193.71 |
| EFT90775 | 08/04/2022 | Bridgestone Australia Ltd. | Payment | 1 | | 1,975.16 |
| INV 87389335 | 09/03/2022 | Bridgestone Australia Ltd. | Tyre Repairs | 1 | 1,009.80 | |
| INV 87444014 | 21/03/2022 | Bridgestone Australia Ltd. | Tyre Repairs | 1 | 477.40 | |
| INV 87471103 | 24/03/2022 | Bridgestone Australia Ltd. | Tyre Repairs | 1 | 487.96 | |
| | | Bridgestone Australia Ltd. Total | | | 1,975.16 | 1,975.16 |
| EFT90792 | 08/04/2022 | Broadcast Australia Pty Ltd | Payment | 1 | | 872.82 |
| INV 97016626 | 25/02/2022 | Broadcast Australia Pty Ltd | Power Recovery For Jjj & Classic Fm | 1 | 872.82 | |
| | | Broadcast Australia Pty Ltd Total | | | 872.82 | 872.82 |
| EFT90841 | 08/04/2022 | Brookdale Contractors | Payment | 1 | | 12,707.12 |
| INV INV-11111 | 25/03/2022 | Brookdale Contractors | Roadbase Ex Pit - 300T Roadbase | 1 | 12,707.12 | |
| | | Brookdale Contractors Total | | | 12,707.12 | 12,707.12 |
| EFT91041 | 21/04/2022 | Brooks Hire | Payment | 1 | | 13,030.51 |
| INV 199005 | 31/03/2022 | Brooks Hire | Brooks Watercart Hire (March 2022) - 31/03/22 Hire - Full Charge, Damage Waiver, Environmental Levy | 1 | 13,030.51 | |
| | | Brooks Hire Total | | | 13,030.51 | 13,030.51 |
| DD43299.27 | 12/04/2022 | BT Super For Life | Payment | 1 | | 2,122.33 |
| INV SUPER | 12/04/2022 | BT Super For Life | Superannuation Contributions | 1 | 1,803.17 | |
| INV DEDUCTION | 12/04/2022 | BT Super For Life | Payroll Deductions | 1 | 319.16 | |
| DD43343.25 | 26/04/2022 | BT Super For Life | Payment | 1 | | 1,712.05 |
| INV SUPER | 26/04/2022 | BT Super For Life | Superannuation Contributions | 1 | 1,415.99 | |
| INV DEDUCTION | 26/04/2022 | BT Super For Life | Payroll Deductions | 1 | 296.06 | |
| | | BT Super For Life Total | | | 3,834.38 | 3,834.38 |
| DD43299.33 | 12/04/2022 | BT Super For Life (retirement Wrap) | Payment | 1 | | 935.68 |
| INV DEDUCTION | 12/04/2022 | BT Super For Life (retirement Wrap) | Payroll Deductions | 1 | 328.78 | |
| INV SUPER | 12/04/2022 | BT Super For Life (retirement Wrap) | Superannuation Contributions | 1 | 606.90 | |
| DD43343.31 | 26/04/2022 | BT Super For Life (retirement Wrap) | Payment | 1 | | 850.93 |
| INV DEDUCTION | 26/04/2022 | BT Super For Life (retirement Wrap) | Payroll Deductions | 1 | 244.03 | |
| INV SUPER | 26/04/2022 | BT Super For Life (retirement Wrap) | Superannuation Contributions | 1 | 606.90 | |
| | | BT Super For Life (retirement Wrap) Total | | | 1,786.61 | 1,786.61 |
| EFT90900 | 08/04/2022 | Business Desking and Seating Systems | Payment | 1 | | 14,257.05 |
| INV 00005991 | 23/03/2022 | Business Desking and Seating Systems | Supply of Furniture For The Training Room (Tables And Cabinets) | 1 | 14,257.05 | |
| | | Business Desking and Seating Systems Total | | | 14,257.05 | 14,257.05 |
| EFT90909 | 08/04/2022 | C&Hai's Cafe | Payment | 1 | | 308.00 |
| INV CH20220015 | 17/03/2022 | C&Hai's Cafe | Catering For Agenda Feedback Session Wed 16 March 2022 | 1 | 308.00 | |
| | | C&Hai's Cafe Total | | | 308.00 | 308.00 |
| EFT90950 | 08/04/2022 | Cabcharge Payments Pty Ltd | Payment | 1 | | 300.62 |
| INV 25051381P2203 | 21/03/2022 | Cabcharge Payments Pty Ltd | Cabcharges - March 2022 - Tracks We Share For Mayor | 1 | 86.73 | |
| INV 25051381P2203 | 21/03/2022 | Cabcharge Payments Pty Ltd | Cabcharges For March 2022 - Lg Environmental Noise Course | 1 | 213.89 | |
| | | Cabcharge Payments Pty Ltd Total | | | 300.62 | 300.62 |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|--|--|------|-----------------|-----------------|
| EFT90782 | 08/04/2022 | Carabiner Pty Ltd | Payment | 1 | | 4,803.87 |
| INV INV1731A-013 | 25/03/2022 | Carabiner Pty Ltd | RFT2017-14 South Hedland integrated Sports Precinct For Concept Design of Stage 1 And 2 Only | 1 | 4,803.87 | |
| | | Carabiner Pty Ltd Total | | | 4,803.87 | 4,803.87 |
| DD43299.14 | 12/04/2022 | Care Super | Payment | 1 | | 1,627.39 |
| INV SUPER | 12/04/2022 | Care Super | Superannuation Contributions | 1 | 1,226.34 | |
| INV DEDUCTION | 12/04/2022 | Care Super | Payroll Deductions | 1 | 253.32 | |
| INV DEDUCTION | 12/04/2022 | Care Super | Payroll Deductions | 1 | 147.73 | |
| DD43343.14 | 26/04/2022 | Care Super | Payment | 1 | | 1,685.82 |
| INV SUPER | 26/04/2022 | Care Super | Superannuation Contributions | 1 | 1,270.76 | |
| INV DEDUCTION | 26/04/2022 | Care Super | Payroll Deductions | 1 | 259.91 | |
| INV DEDUCTION | 26/04/2022 | Care Super | Payroll Deductions | 1 | 155.15 | |
| | | Care Super Total | | | 3,313.21 | 3,313.21 |
| DD43343.8 | 26/04/2022 | CBUS | Payment | 1 | | 4,057.57 |
| INV SUPER | 26/04/2022 | CBUS | Superannuation Contributions | 1 | 3,264.02 | |
| INV DEDUCTION | 26/04/2022 | CBUS | Payroll Deductions | 1 | 363.03 | |
| INV DEDUCTION | 26/04/2022 | CBUS | Payroll Deductions | 1 | 430.52 | |
| DD43299.10 | 12/04/2022 | CBUS | Payment | 1 | | 4,175.00 |
| INV SUPER | 12/04/2022 | CBUS | Superannuation Contributions | 1 | 3,362.54 | |
| INV DEDUCTION | 12/04/2022 | CBUS | Payroll Deductions | 1 | 397.50 | |
| INV DEDUCTION | 12/04/2022 | CBUS | Payroll Deductions | 1 | 414.96 | |
| | | CBUS Total | | | 8,232.57 | 8,232.57 |
| EFT90993 | 21/04/2022 | Central Regional TAFE | Payment | 1 | | 743.79 |
| INV I0017887 | 08/04/2022 | Central Regional TAFE | Emily Gibson Microchipping Workshop - May 2022 | 1 | 743.79 | |
| | | Central Regional TAFE Total | | | 743.79 | 743.79 |
| EFT90758 | 08/04/2022 | Centurion Transport Co Pty Ltd | Payment | 1 | | 518.41 |
| INV SI0431684 | 13/03/2022 | Centurion Transport Co Pty Ltd | Freight Charges | 1 | 29.66 | |
| INV SI0430632 | 13/03/2022 | Centurion Transport Co Pty Ltd | Freight Charges | 1 | 29.66 | |
| INV SI0432082 | 20/03/2022 | Centurion Transport Co Pty Ltd | Freight Charges | 1 | 29.66 | |
| INV SI0432080 | 20/03/2022 | Centurion Transport Co Pty Ltd | Freight Charges | 1 | 74.99 | |
| INV SI0432081 | 20/03/2022 | Centurion Transport Co Pty Ltd | Freight Charges | 1 | 29.66 | |
| INV SI0433813 | 28/03/2022 | Centurion Transport Co Pty Ltd | Freight Charges | 1 | 265.46 | |
| INV SI0433814 | 28/03/2022 | Centurion Transport Co Pty Ltd | Freight Charges | 1 | 29.66 | |
| INV SI0433815 | 28/03/2022 | Centurion Transport Co Pty Ltd | Freight Charges | 1 | 29.66 | |
| | | Centurion Transport Co Pty Ltd Total | | | 518.41 | 518.41 |
| EFT90932 | 08/04/2022 | Change Optimised Pty Ltd | Payment | 1 | | 5,104.00 |
| INV INV0352 | 15/03/2022 | Change Optimised Pty Ltd | Change Coordinator Mentoring - 16.02 To 11.03.2022 | 1 | 1,320.00 | |
| INV INV0353 | 31/03/2022 | Change Optimised Pty Ltd | Change Management Strategy And Framework - Final invoice | 1 | 3,784.00 | |
| | | Change Optimised Pty Ltd Total | | | 5,104.00 | 5,104.00 |
| EFT91065 | 21/04/2022 | Chaz Roberts | Payment | 1 | | 79.99 |
| INV U7286914 | 13/04/2022 | Chaz Roberts | Reimbursement of internet Charges | 1 | 79.99 | |
| | | Chaz Roberts Total | | | 79.99 | 79.99 |
| EFT90912 | 08/04/2022 | Cheye Hill | Payment | 1 | | 690.52 |
| INV G6392456 | 13/02/2022 | Cheye Hill | Reimbursement of internet Charges | 1 | 64.42 | |
| INV 516051 | 17/03/2022 | Cheye Hill | Reimbursement of Electricity | 1 | 626.10 | |
| | | Cheye Hill Total | | | 690.52 | 690.52 |
| EFT90807 | 08/04/2022 | Chichester Metals Pty Ltd | Payment | 1 | | 481.14 |
| INV A804954 | 31/03/2022 | Chichester Metals Pty Ltd | Rates Refund | | 481.14 | |
| | | Chichester Metals Pty Ltd Total | | | 481.14 | 481.14 |
| EFT90964 | 14/04/2022 | Child Support Agency | Payment | 1 | | 103.24 |
| INV DEDUCTION | 12/04/2022 | Child Support Agency | Payroll Deductions | | 103.24 | |
| EFT91115 | 29/04/2022 | Child Support Agency | Payment | 1 | | 103.24 |
| INV DEDUCTION | 26/04/2022 | Child Support Agency | Payroll Deductions | | 103.24 | |
| | | Child Support Agency Total | | | 206.48 | 206.48 |
| EFT91074 | 21/04/2022 | CIRKO Pty Ltd T/A Tic Tag Systems | Payment | 1 | | 1,400.19 |
| INV 321 | 25/03/2022 | CIRKO Pty Ltd T/A Tic Tag Systems | Labour Hire | 1 | 1,400.19 | |
| | | CIRKO Pty Ltd T/A Tic Tag Systems Total | | | 1,400.19 | 1,400.19 |
| EFT90809 | 08/04/2022 | Cleanaway Pty Ltd - 73291687 | Payment | 1 | | 3,121.42 |
| INV 19092696 | 16/03/2022 | Cleanaway Pty Ltd - 73291687 | Daily Servicing of Hook Skip Bins As Per RFT 20/21-14- February 2022 | 1 | -18,195.77 | |
| INV 19092697 | 16/03/2022 | Cleanaway Pty Ltd - 73291687 | Daily Servicing of Hook Skip Bins As Per RFT 20/21-14- February 2022 | 1 | 18,019.05 | |
| INV 19091093 | 31/03/2022 | Cleanaway Pty Ltd - 73291687 | 4.5 Skip Bin March 2022 | 1 | 255.92 | |
| INV 19091923 | 31/03/2022 | Cleanaway Pty Ltd - 73291687 | Service of Skip Bin At Depot Stores | 1 | 506.10 | |
| INV 19092139 | 31/03/2022 | Cleanaway Pty Ltd - 73291687 | 9M Skip Bin March 2022 | 1 | 289.52 | |
| INV 19093474 | 31/03/2022 | Cleanaway Pty Ltd - 73291687 | Phcc Sewer Pump Station- Vacuum Out, Phcc Sewer Pump Station- Vacuum Out | 1 | 2,246.60 | |
| EFT91019 | 21/04/2022 | Cleanaway Pty Ltd - 73291687 | Payment | 1 | | 20,012.80 |
| INV 19087854 | 31/03/2022 | Cleanaway Pty Ltd - 73291687 | Daily Servicing of Hook Skip Bins As Per RFT 20/21-14- March 2022 | 1 | 20,012.80 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|---|---|------|------------------|------------------|
| | | Cleanaway Pty Ltd - 73291687 Total | | | 23,134.22 | 23,134.22 |
| EFT90812 | 08/04/2022 | CleverPatch Pty Ltd | Payment | 1 | | 278.16 |
| INV 436960 | 15/03/2022 | CleverPatch Pty Ltd | Easter School Holiday Craft Items. | 1 | 278.16 | |
| | | CleverPatch Pty Ltd Total | | | 278.16 | 278.16 |
| EFT90929 | 08/04/2022 | CNW Pty Ltd | Payment | 1 | | 284.72 |
| INV 171041652 | 15/03/2022 | CNW Pty Ltd | Key Cabinet - Enclosure Ni 150Mm Series | 1 | 284.72 | |
| | | CNW Pty Ltd Total | | | 284.72 | 284.72 |
| DD43299.18 | 12/04/2022 | Colonial First State | Payment | 1 | | 1,823.17 |
| INV SUPER | 12/04/2022 | Colonial First State | Superannuation Contributions | 1 | 1,823.17 | |
| DD43343.19 | 26/04/2022 | Colonial First State | Payment | 1 | | 1,749.39 |
| INV SUPER | 26/04/2022 | Colonial First State | Superannuation Contributions | 1 | 1,749.39 | |
| | | Colonial First State Total | | | 3,572.56 | 3,572.56 |
| EFT91016 | 21/04/2022 | Comscentre Pty Ltd | Payment | 1 | | 12,297.09 |
| INV 1063456 | 06/04/2022 | Comscentre Pty Ltd | March 2022 - As Per Exemption 21078E 12 Monthly Charges To Cover Managed Network Services Supporting Toph Ip Wan And Telephone System For Fy20/21 | 1 | 12,297.09 | |
| | | Comscentre Pty Ltd Total | | | 12,297.09 | 12,297.09 |
| EFT90893 | 08/04/2022 | Comtec Data Pty Ltd | Payment | 1 | | 220.00 |
| INV INV-3785 | 01/04/2022 | Comtec Data Pty Ltd | Monthly Service of Wireless Duress System At Wanangkura Stadium: April 2022 | 1 | 220.00 | |
| | | Comtec Data Pty Ltd Total | | | 220.00 | 220.00 |
| EFT91001 | 21/04/2022 | Connect Call Centre Services | Payment | 1 | | 322.47 |
| INV 00110517 | 15/04/2022 | Connect Call Centre Services | Monthly Charges For 'Out of Hours' Call Service March 2022 | 1 | 322.47 | |
| | | Connect Call Centre Services Total | | | 322.47 | 322.47 |
| EFT90945 | 08/04/2022 | Considered Space | Payment | 1 | | 12,842.50 |
| INV INV-21028 | 31/03/2022 | Considered Space | Concept Design Package - including Specification & Feature Survey. Koombana Playground Renewal | 1 | 12,842.50 | |
| | | Considered Space Total | | | 12,842.50 | 12,842.50 |
| EFT90887 | 08/04/2022 | Continental Tyres Wedgefield Pty Ltd | Payment | 1 | | 970.00 |
| INV 47714 | 18/03/2022 | Continental Tyres Wedgefield Pty Ltd | Tyre Repairs | 1 | 350.00 | |
| INV 47740 | 24/03/2022 | Continental Tyres Wedgefield Pty Ltd | Tyre Repairs | 1 | 40.00 | |
| INV 47762 | 31/03/2022 | Continental Tyres Wedgefield Pty Ltd | Tyre Repairs | 1 | 580.00 | |
| | | Continental Tyres Wedgefield Pty Ltd Total | | | 970.00 | 970.00 |
| EFT90896 | 08/04/2022 | Cornerstone Legal | Payment | 1 | | 1,562.50 |
| INV 19509 | 15/03/2022 | Cornerstone Legal | Legal Services | 1 | 158.40 | |
| INV 19506 | 21/03/2022 | Cornerstone Legal | Legal Services | 1 | 640.20 | |
| INV 19546 | 23/03/2022 | Cornerstone Legal | Legal Services | 1 | 763.90 | |
| | | Cornerstone Legal Total | | | 1,562.50 | 1,562.50 |
| EFT90825 | 08/04/2022 | Countrywide Austral Pty Ltd | Payment | 1 | | 440.00 |
| INV 10378156 | 15/03/2022 | Countrywide Austral Pty Ltd | Wa Streetsmart Handboook June 2022 Regional Wa Local Supporters Page | 1 | 440.00 | |
| | | Countrywide Austral Pty Ltd Total | | | 440.00 | 440.00 |
| EFT90847 | 08/04/2022 | CPC Pilbara Pty Ltd | Payment | 1 | | 10,476.72 |
| INV P63021-01 | 25/02/2022 | CPC Pilbara Pty Ltd | New Pulleys For Shac Shade Sail | 1 | 1,861.21 | |
| INV P30264-01 | 16/03/2022 | CPC Pilbara Pty Ltd | Urgent Mains Water Leak in Ceiling / Roof Cavity - Two Bedrooms Affected | 1 | 3,327.06 | |
| INV P63031-01 | 25/03/2022 | CPC Pilbara Pty Ltd | Labour To Reinstate Shade Sail At Shac. | 1 | 950.90 | |
| INV P30265-01 | 25/03/2022 | CPC Pilbara Pty Ltd | Water Leak At Sth Hedland Town Square | 1 | 4,337.55 | |
| | | CPC Pilbara Pty Ltd Total | | | 10,476.72 | 10,476.72 |
| EFT90996 | 21/04/2022 | Cr Jan Gillingham | Payment | 1 | | 2,931.50 |
| INV RFP_01042022 | 01/04/2022 | Cr Jan Gillingham | ICT Allowance March 2022, Elected Member Allowance March 2022 | 1 | 2,931.50 | |
| | | Cr Jan Gillingham Total | | | 2,931.50 | 2,931.50 |
| EFT90910 | 08/04/2022 | Craig Watts | Payment | 1 | | 116.07 |
| INV 516521 | 22/03/2022 | Craig Watts | Reimbursement of Electricity | 1 | 116.07 | |
| | | Craig Watts Total | | | 116.07 | 116.07 |
| EFT90811 | 08/04/2022 | Crawford Realty | Payment | 1 | | 2,850.00 |
| INV 010096 | 20/03/2022 | Crawford Realty | Rental payment | 1 | 950.00 | |
| INV 010216 | 27/03/2022 | Crawford Realty | Rental payment | 1 | 950.00 | |
| INV 010391 | 03/04/2022 | Crawford Realty | Rental payment | 1 | 950.00 | |
| EFT91021 | 21/04/2022 | Crawford Realty | Payment | 1 | | 1,900.00 |
| INV 010518 | 10/04/2022 | Crawford Realty | Rental payment | 1 | 950.00 | |
| INV 010723 | 17/04/2022 | Crawford Realty | Rental payment | 1 | 950.00 | |
| | | Crawford Realty Total | | | 4,750.00 | 4,750.00 |
| EFT90930 | 08/04/2022 | CS Legal | Payment | 1 | | 10,294.13 |
| INV 030744 | 11/03/2022 | CS Legal | Legal Services | 1 | 3,175.30 | |
| INV 030766 | 18/03/2022 | CS Legal | Legal Services | 1 | 2,143.83 | |
| INV 030879 | 31/03/2022 | CS Legal | Legal Services | 1 | 4,975.00 | |
| | | CS Legal Total | | | 10,294.13 | 10,294.13 |
| EFT90871 | 08/04/2022 | CTI Records Management Pty Ltd | Payment | 1 | | 528.00 |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|--|--|------|-------------------|-------------------|
| INV 0105368 | 31/03/2022 | CTI Records Management Pty Ltd | Monthly Secure Destruction Bin Service For Civic Centre, Depot And JD Hardie For March 2022 | 1 | 528.00 | |
| | | CTI Records Management Pty Ltd Total | | | 528.00 | 528.00 |
| EFT90805 | 08/04/2022 | Data#3 Ltd | Payment | 1 | | 8,662.41 |
| INV 02088843 | 11/03/2022 | Data#3 Ltd | Monthly Microsoft Csp Billing | 1 | 4,299.37 | |
| INV 02091508 | 29/03/2022 | Data#3 Ltd | Monthly Microsoft Csp | 1 | 4,363.04 | |
| | | Data#3 Ltd Total | | | 8,662.41 | 8,662.41 |
| EFT91071 | 21/04/2022 | David Eckhart | Payment | 1 | | 2,931.50 |
| INV RFP_01042022 | 01/04/2022 | David Eckhart | ICT Allowance For March 2022, Elected Member Allowance For March 2022 | 1 | 2,931.50 | |
| | | David Eckhart Total | | | 2,931.50 | 2,931.50 |
| EFT91103 | 21/04/2022 | David Martin Dwyer | Payment | 1 | | 148.00 |
| INV RFP_06042022 | 06/04/2022 | David Martin Dwyer | Refund of Teen Fit Membership | 1 | 148.00 | |
| | | David Martin Dwyer Total | | | 148.00 | 148.00 |
| EFT91056 | 21/04/2022 | Decmil Australia Pty Ltd | Payment | 1 | | 605,353.39 |
| INV 4678 | 04/04/2022 | Decmil Australia Pty Ltd | RFT 2122-06 Port Hedland Community Centre - Mcgregor Street Port Hedland - Claim #2 | 1 | 605,353.39 | |
| | | Decmil Australia Pty Ltd Total | | | 605,353.39 | 605,353.39 |
| EFT91073 | 21/04/2022 | Department of Mines, Industry Regulation And Safety | Payment | 1 | | 16,376.81 |
| INV RFP_04042022 | 04/04/2022 | Department of Mines, Industry Regulation And Safety | Building Services Levy Collected - March 2022 | 1 | 16,376.81 | |
| | | Department of Mines, Industry Regulation And Safety Total | | | 16,376.81 | 16,376.81 |
| EFT90774 | 08/04/2022 | Department Of Primary Industries And Regional Development | Payment | 1 | | 67.50 |
| INV 7258422 | 10/03/2022 | Department Of Primary Industries And Regional Development | Quarantine inspection Peltophorums Walwork Rd | 1 | 67.50 | |
| | | Department Of Primary Industries And Regional Development Total | | | 67.50 | 67.50 |
| EFT90769 | 08/04/2022 | Department of the Premier and Cabinet | Payment | 1 | | 218.40 |
| INV 1001696 | 10/03/2022 | Department of the Premier and Cabinet | Cost For Notice of Gazettal of Waste Amendment Local Law | 1 | 218.40 | |
| | | Department of the Premier and Cabinet Total | | | 218.40 | 218.40 |
| EFT90934 | 08/04/2022 | DTMT Logisitics Ptd Ltd | Payment | 1 | | 1,905.75 |
| INV L111426 | 28/03/2022 | DTMT Logisitics Ptd Ltd | Move Compactor Westrac To Landfill | 1 | 1,905.75 | |
| | | DTMT Logisitics Ptd Ltd Total | | | 1,905.75 | 1,905.75 |
| EFT90778 | 08/04/2022 | Dulux | Payment | 1 | | 1,178.56 |
| INV 493423934 | 11/03/2022 | Dulux | Parts And Materials | 1 | 46.87 | |
| INV 493473718 | 15/03/2022 | Dulux | Parts And Materials | 1 | 95.16 | |
| INV 493490580 | 16/03/2022 | Dulux | Parts And Materials | 1 | 42.96 | |
| INV 493590832 | 22/03/2022 | Dulux | Various Supplies | 1 | 610.37 | |
| INV 493599783 | 22/03/2022 | Dulux | Parts And Materials | 1 | 59.90 | |
| INV 493617935 | 23/03/2022 | Dulux | Parts And Materials | 1 | 201.54 | |
| INV 493619121 | 23/03/2022 | Dulux | Parts And Materials | 1 | 61.86 | |
| INV 493661887 | 25/03/2022 | Dulux | Parts And Materials | 1 | 59.90 | |
| | | Dulux Total | | | 1,178.56 | 1,178.56 |
| EFT90764 | 08/04/2022 | E & MJ Rosher Pty Ltd | Payment | 1 | | 73.95 |
| INV 1440240 | 11/03/2022 | E & MJ Rosher Pty Ltd | Parts And Materials | 1 | 73.95 | |
| EFT90972 | 21/04/2022 | E & MJ Rosher Pty Ltd | Payment | 1 | | 1,372.14 |
| INV 1441125 | 31/03/2022 | E & MJ Rosher Pty Ltd | Parts And Materials | 1 | 1,372.14 | |
| | | E & MJ Rosher Pty Ltd Total | | | 1,446.09 | 1,446.09 |
| EFT90888 | 08/04/2022 | E Adz Pty Ltd T/a PPP Events | Payment | 1 | | 75.00 |
| INV INV-1546 | 04/04/2022 | E Adz Pty Ltd T/a PPP Events | Red Carpet Hire For Event | 1 | 75.00 | |
| | | E Adz Pty Ltd T/a PPP Events Total | | | 75.00 | 75.00 |
| EFT90832 | 08/04/2022 | Edge Digital Technology Pty Ltd | Payment | 1 | | 558.99 |
| INV 6/086137 | 23/03/2022 | Edge Digital Technology Pty Ltd | Digital Service Contract Charge - March 2022 | 1 | 558.99 | |
| | | Edge Digital Technology Pty Ltd Total | | | 558.99 | 558.99 |
| EFT91034 | 21/04/2022 | Element Advisory Pty Ltd | Payment | 1 | | 5,153.50 |
| INV 56083 | 31/03/2022 | Element Advisory Pty Ltd | Element Ref: 21-545. Phase 3 - Concept Design. Fee Proposal For Public Art Services - Port Hedland Sports And Community Hub (Phsch) - Option 1 | 1 | 5,153.50 | |
| | | Element Advisory Pty Ltd Total | | | 5,153.50 | 5,153.50 |
| EFT90990 | 21/04/2022 | Elmar Zielke | Payment | 1 | | 2,931.50 |
| INV RFP_01042022 | 01/04/2022 | Elmar Zielke | ICT Allowance March 2022, Elected Member Allowance March 2022 | 1 | 2,931.50 | |
| | | Elmar Zielke Total | | | 2,931.50 | 2,931.50 |
| EFT91111 | 21/04/2022 | Empire Global Enterprises Pty Ltd t/a Transpac Removals | Payment | 1 | | 1,189.93 |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|---|--|------|-----------------|-----------------|
| INV 5660 | 31/01/2022 | Empire Global Enterprises Pty Ltd t/a Transpac Removals | Relocation (Movers) - Graduate Enviromental Health Officer | 1 | 1,189.93 | |
| | | Empire Global Enterprises Pty Ltd t/a Transpac Removals Total | | | 1,189.93 | 1,189.93 |
| DD43299.6 | 12/04/2022 | Equipsuper | Payment | 1 | | 1,215.58 |
| INV DEDUCTION | 12/04/2022 | Equipsuper | Payroll Deductions | 1 | 156.87 | |
| INV SUPER | 12/04/2022 | Equipsuper | Superannuation Contributions | 1 | 985.90 | |
| INV DEDUCTION | 12/04/2022 | Equipsuper | Payroll Deductions | 1 | 72.81 | |
| DD43343.17 | 26/04/2022 | Equipsuper | Payment | 1 | | 1,225.34 |
| INV SUPER | 26/04/2022 | Equipsuper | Superannuation Contributions | 1 | 993.49 | |
| INV DEDUCTION | 26/04/2022 | Equipsuper | Payroll Deductions | 1 | 72.81 | |
| INV DEDUCTION | 26/04/2022 | Equipsuper | Payroll Deductions | 1 | 159.04 | |
| | | Equipsuper Total | | | 2,440.92 | 2,440.92 |
| EFT90937 | 08/04/2022 | Essential First Aid Training Pty Ltd | Payment | 1 | | 2,850.00 |
| INV INV-1047 | 09/03/2022 | Essential First Aid Training Pty Ltd | First Aid Training | 1 | 2,850.00 | |
| | | Essential First Aid Training Pty Ltd Total | | | 2,850.00 | 2,850.00 |
| EFT90946 | 08/04/2022 | Faith Kangogo | Payment | 1 | | 1,200.00 |
| INV 30566 | 10/03/2022 | Faith Kangogo | Rent Reimbursment | 1 | 400.00 | |
| INV 32317 | 30/03/2022 | Faith Kangogo | Rent Reimbursment | 1 | 400.00 | |
| INV 32485 | 31/03/2022 | Faith Kangogo | Rent Reimbursment | 1 | 400.00 | |
| | | Faith Kangogo Total | | | 1,200.00 | 1,200.00 |
| EFT90885 | 08/04/2022 | Firesafe Service And Maintenance Pty Ltd | Payment | 1 | | 748.00 |
| INV F03921 | 23/03/2022 | Firesafe Service And Maintenance Pty Ltd | JD Hardie Youth Zone - Check Out Fire Panel - Refuel Diesel Tank | 1 | 583.00 | |
| INV F04269 | 01/04/2022 | Firesafe Service And Maintenance Pty Ltd | Toph Depot, Service Technician - Remote Works, Toph Depot, Environmental Disposal of Extinguisher - Supply | 1 | 165.00 | |
| EFT91070 | 21/04/2022 | Firesafe Service And Maintenance Pty Ltd | Payment | 1 | | 4,339.66 |
| INV F03393 | 04/03/2022 | Firesafe Service And Maintenance Pty Ltd | VPR476507 - Toph February Monthly Testing | 1 | 1,757.33 | |
| INV F03452 | 08/03/2022 | Firesafe Service And Maintenance Pty Ltd | Annual Fire Conditional Report For Dfes Requirement | 1 | 825.00 | |
| INV F04309 | 04/04/2022 | Firesafe Service And Maintenance Pty Ltd | Toph March Monthly Testing - All Facilities | 1 | 1,757.33 | |
| | | Firesafe Service And Maintenance Pty Ltd Total | | | 5,087.66 | 5,087.66 |
| EFT90924 | 08/04/2022 | Florian Goessmann | Payment | 1 | | 1,700.00 |
| INV RFP_30032022 | 30/03/2022 | Florian Goessmann | Reimbursement For Broken Dryer - Due To Faulty Power Point in Staff Housing | 1 | 1,700.00 | |
| | | Florian Goessmann Total | | | 1,700.00 | 1,700.00 |
| EFT90974 | 21/04/2022 | Forpark Australia | Payment | 1 | | 2,127.84 |
| INV 49821 | 28/03/2022 | Forpark Australia | Buffers And Caps For Torpedo See Saw Limestone Park | 1 | 140.80 | |
| INV 49822 | 28/03/2022 | Forpark Australia | Misc Playground Parts | 1 | 1,987.04 | |
| | | Forpark Australia Total | | | 2,127.84 | 2,127.84 |
| EFT90906 | 08/04/2022 | Foxtel Cable Television Pty Limited | Payment | 1 | | 210.00 |
| INV 414335773 | 01/04/2022 | Foxtel Cable Television Pty Limited | Foxtel Subscription - April 2022 | 1 | 210.00 | |
| | | Foxtel Cable Television Pty Limited Total | | | 210.00 | 210.00 |
| EFT90838 | 08/04/2022 | Gadget Locksmiths | Payment | 1 | | 616.79 |
| INV 7145 | 28/02/2022 | Gadget Locksmiths | Supply And install Locks Along Sliding Gates | 1 | 616.79 | |
| EFT91037 | 21/04/2022 | Gadget Locksmiths | Payment | 1 | | 3,899.55 |
| INV 7143 | 28/02/2022 | Gadget Locksmiths | Restricted Lock Cyclinders To Auto Doors | 1 | 126.50 | |
| INV 7222 | 31/03/2022 | Gadget Locksmiths | Balcony Door At Top of Stairwell - Supply And install New Lock at Colin Matheson Pavilion | 1 | 356.98 | |
| INV 7221 | 31/03/2022 | Gadget Locksmiths | Padlock With Engraving -Abus 83/50, Padlock With Engraving - Abus 83/50 With 75Mm Shackle, Lock Cylinder - RestrICTed, Rekey Lock Cylinder - Single, Key Cut - RestrICTed - Gen6T, Labour - Workshop | 1 | 2,047.40 | |
| INV 7220 | 31/03/2022 | Gadget Locksmiths | Attend And Repair Gate To Toilet Gate at South Hedland Aquatic Centre | 1 | 189.75 | |
| INV 7223 | 31/03/2022 | Gadget Locksmiths | Parts & Service Lock Cylinder, Q0928 - Marie Marland Canteen - Labour | 1 | 380.75 | |
| INV 7224 | 31/03/2022 | Gadget Locksmiths | Lock On Accessible Toilet Not Working - Carpenter Has Attended - New Mechanism Needed. | 1 | 798.17 | |
| | | Gadget Locksmiths Total | | | 4,516.34 | 4,516.34 |
| EFT90820 | 08/04/2022 | Garnama Pty Ltd t/as Les Mills Asia Pacific | Payment | 1 | | 1,815.19 |
| INV 1176906 | 01/04/2022 | Garnama Pty Ltd t/as Les Mills Asia Pacific | Monthly Les Mills License Fees - April 2022 | 1 | 951.47 | |
| INV 1177063 | 01/04/2022 | Garnama Pty Ltd t/as Les Mills Asia Pacific | Les Mills Programs Licence Fees For Gratwick Aquatic Centre For April 2022 | 1 | 863.72 | |
| | | Garnama Pty Ltd t/as Les Mills Asia Pacific Total | | | 1,815.19 | 1,815.19 |
| EFT90829 | 08/04/2022 | Garrett Hospitality Regional Hotels Pty Ltd T/A ibis Styles Port Hedland | Payment | 1 | | 1,400.00 |
| INV 1017834 | 28/03/2022 | Garrett Hospitality Regional Hotels Pty Ltd T/A ibis Styles Port Hedland | Accomodation 4-Nights Stay For consultant Between Monday, 28 March 2022 To Friday, 01 April 2022 | 1 | 1,400.00 | |
| | | Garrett Hospitality Regional Hotels Pty Ltd T/A ibis Styles Port Hedland Total | | | 1,400.00 | 1,400.00 |
| EFT90862 | 08/04/2022 | Geraldton Fuel Company Pty Ltd T/A Refuel Australia | Payment | 1 | | 1,132.40 |

TOWN OF PORT HEDLAND
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LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|-----------------------|------------|--|--|------|------------------|------------------|
| INV 01981247 | 04/03/2022 | Geraldton Fuel Company Pty Ltd T/A Refuel Australia | Fuel Transactions | 1 | 123.34 | |
| INV 01983991 | 08/03/2022 | Geraldton Fuel Company Pty Ltd T/A Refuel Australia | Fuel Transactions | 1 | 1,009.06 | |
| EFT91054 | 21/04/2022 | Geraldton Fuel Company Pty Ltd T/A Refuel Australia | Payment | 1 | | 1,132.40 |
| INV 75006263-09032211 | 31/03/2022 | Geraldton Fuel Company Pty Ltd T/A Refuel Australia | Fuel Transactions | 1 | 1,132.40 | |
| | | Geraldton Fuel Company Pty Ltd T/A Refuel Australia Total | | | 2,264.80 | 2,264.80 |
| EFT90830 | 08/04/2022 | Go Doors Pty Ltd | Payment | 1 | | 239.84 |
| INV 98653 | 29/03/2022 | Go Doors Pty Ltd | Main Entrance Doors - Adjusted Door Sensors And Reset Set Points At Wanangkura Stadium | 1 | 239.84 | |
| EFT91035 | 21/04/2022 | Go Doors Pty Ltd | Payment | 1 | | 275.00 |
| INV 98943 | 31/03/2022 | Go Doors Pty Ltd | Investigate Main Entrance Auto Doors Not Fully Closing At JD Hardie Centre | 1 | 275.00 | |
| | | Go Doors Pty Ltd Total | | | 514.84 | 514.84 |
| EFT90939 | 08/04/2022 | goESCAPE Pty Ltd | Payment | 1 | | 10,045.42 |
| INV INV-7555 | 28/02/2022 | goESCAPE Pty Ltd | Down Light Just inside Main Entrance Not Working At PH Visitors Centre | 1 | 241.29 | |
| INV INV-7306 | 12/03/2022 | goESCAPE Pty Ltd | Carpark Sensor Lights Remaining On At JD Hardie Centre | 1 | 533.35 | |
| INV INV-7288 | 12/03/2022 | goESCAPE Pty Ltd | Supply And installation of New Like For Like Range To Replace Nonworking Unit And Dispose of Old Unit. | 1 | 426.46 | |
| INV INV-7329 | 15/03/2022 | goESCAPE Pty Ltd | Replace x 2 Broken Lights, Entrance Way By Kiosk At South Hedland Aquatic Centre | 1 | 572.12 | |
| INV INV-7365 | 15/03/2022 | goESCAPE Pty Ltd | Blocked Urinal and a Leaking Cistern Within The Male Toilets At South Hedland Aquatic Centre | 1 | 347.60 | |
| INV INV-7412 | 17/03/2022 | goESCAPE Pty Ltd | Light Not Working Male Toilet Youth Zone At JD Hardie Centre | 1 | 561.92 | |
| INV INV-7258 | 22/03/2022 | goESCAPE Pty Ltd | Supply And install Hand Drier To Male Staff And Male Disabled Toilet To Repalce Faulty Units At Wanangkura Stadium | 1 | 2,295.28 | |
| INV INV-7494 | 25/03/2022 | goESCAPE Pty Ltd | Replace Damaged Double Gpo (Near Main office Area), Result of Break in 17/3 At Shac | 1 | 294.65 | |
| INV INV-7551 | 27/03/2022 | goESCAPE Pty Ltd | Attend To investigate Gym Lights Not Turning On At Wanangkura Stadium | 1 | 145.31 | |
| INV INV-7574 | 30/03/2022 | goESCAPE Pty Ltd | Repair Main Bedroom Aircon | 1 | 134.31 | |
| INV INV-7618 | 31/03/2022 | goESCAPE Pty Ltd | Public Use Water Cooler Power Point Tripping Out And Unable To Reset At South Hedland Aquatic Centre | 1 | 145.31 | |
| INV INV-7607 | 31/03/2022 | goESCAPE Pty Ltd | Rovers Clubrooms - Patio Lights - Labour, Rovers Clubrooms - Patio Lights - Bwp Eco W/Proof Batten Gen2 4Ft Lumen | 1 | 4,347.82 | |
| EFT91100 | 21/04/2022 | goESCAPE Pty Ltd | Payment | 1 | | 1,024.68 |
| INV INV-6426 | 30/01/2022 | goESCAPE Pty Ltd | JD Hardie Centre - office 3 (Beside Main Reception) Light Working intermittently. Roof Leak 7/12 | 1 | 455.35 | |
| INV INV-7621 | 05/04/2022 | goESCAPE Pty Ltd | Light Needs Replacing At Gratwick Hall | 1 | 569.33 | |
| | | goESCAPE Pty Ltd Total | | | 11,070.10 | 11,070.10 |
| EFT91025 | 21/04/2022 | Goldline Distributors | Payment | 1 | | 168.90 |
| INV I55071197.BRO | 29/03/2022 | Goldline Distributors | Bidfood Order, Bidfood Order | 1 | 223.83 | |
| INV C5978095.BRO | 01/04/2022 | Goldline Distributors | Shac Kiosk Credit For Corn Chips X 2 Ctns | 1 | -54.93 | |
| | | Goldline Distributors Total | | | 168.90 | 168.90 |
| EFT90923 | 08/04/2022 | Gurpreet Singh Bamrah | Payment | 1 | | 1,015.14 |
| INV 162747 | 28/10/2021 | Gurpreet Singh Bamrah | Reimbursement of internet Charges For 28.10.2022 Up To 27.03.2022. | 1 | 239.46 | |
| INV 538825 | 04/11/2021 | Gurpreet Singh Bamrah | Reimbursement of Electricity, 02.09 To 03.11.2021. invoice No. 21 011 29999 | 1 | 258.87 | |
| INV 538825 | 07/01/2022 | Gurpreet Singh Bamrah | Reimbursement of Electricity, 04.11 To 06.01.2022. invoice No. 21 011 90204 | 1 | 278.82 | |
| INV 538825 | 04/03/2022 | Gurpreet Singh Bamrah | Reimbursement of Electricity, 07.01 To 03.03.2022. invoice No. 21 012 48217 | 1 | 237.99 | |
| | | Gurpreet Singh Bamrah Total | | | 1,015.14 | 1,015.14 |
| EFT90947 | 08/04/2022 | Guy Barry Wulff | Payment | 1 | | 25,249.47 |
| INV INV-0089 | 03/03/2022 | Guy Barry Wulff | Backflow Test | 1 | 1,452.00 | |
| INV INV-0110 | 11/03/2022 | Guy Barry Wulff | Emergency Repair Shtc | 1 | 632.50 | |
| INV INV-0112 | 14/03/2022 | Guy Barry Wulff | Toilet in Mens Changerooms Constantly Running At Wanangkura Stadium - Swans Footy Changerooms | 1 | 216.15 | |
| INV INV-0118 | 15/03/2022 | Guy Barry Wulff | Urinal Mens Changerooms Not Flushing Or Draining Properly At Wanangkura Stadium | 1 | 288.20 | |
| INV INV-0125 | 16/03/2022 | Guy Barry Wulff | Jim Caffey Memorial Hall - Sinks Are Blocked And Urinal No Water Flushing | 1 | 787.39 | |
| INV INV-0134 | 20/03/2022 | Guy Barry Wulff | Water Meter Repairs | 1 | 3,552.80 | |
| INV INV-0140 | 20/03/2022 | Guy Barry Wulff | Attend To Move Hydraulics Along To Another Wall And Fit off Sink. | 1 | 1,808.32 | |
| INV INV-0143 | 21/03/2022 | Guy Barry Wulff | Landfill - Female Toilet - Repair Cistern | 1 | 185.24 | |
| INV INV-0154 | 22/03/2022 | Guy Barry Wulff | Staff Female Toilets - Push Tap Seals For Replacement At Wanangkura Stadium | 1 | 263.23 | |
| INV INV-0155 | 22/03/2022 | Guy Barry Wulff | Perform Annual Backlow Device Testing - Lot 2444 Great Northern Hwy - Device H30873, Meter Number Bc2101339 | 1 | 181.50 | |
| INV INV-0168 | 26/03/2022 | Guy Barry Wulff | Annual Backlow Device Testing - Lot 510, 19 Dempster Street, Port Hedland - Icr133850 | 1 | 181.50 | |
| INV INV-0174 | 28/03/2022 | Guy Barry Wulff | Blocked Female Toilet And Kitchen Sink Slow Draining At Courthouse Gallery | 1 | 387.75 | |
| INV INV-0176 | 28/03/2022 | Guy Barry Wulff | Toilet Fixed As It Is Not Functioning At 23 Butler Way | 1 | 126.50 | |
| INV INV-0177 | 28/03/2022 | Guy Barry Wulff | Toilet Leaking Badly At Ph Visitors Centre | 1 | 171.39 | |
| INV INV-0189 | 01/04/2022 | Guy Barry Wulff | Replace Potable Water Main And Branch Lines - Labour, Material & Equipment At Catamore Court Units | 1 | 15,015.00 | |
| EFT91104 | 21/04/2022 | Guy Barry Wulff | Payment | 1 | | 371.25 |
| INV INV-0195 | 05/04/2022 | Guy Barry Wulff | Shac Disable Toilet Has A Leaking inlet Hose For The Toilet | 1 | 228.25 | |
| INV INV-0197 | 05/04/2022 | Guy Barry Wulff | Attend To Test Tap And Provide Plumber Garden Tap Key - Mcgregor Street Changerooms | 1 | 143.00 | |
| | | Guy Barry Wulff Total | | | 25,620.72 | 25,620.72 |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|--|---|------|------------------|------------------|
| EFT90897 | 08/04/2022 | Gymcare | Payment | 1 | | 3,550.37 |
| INV 8493 | 08/03/2022 | Gymcare | Tricep Handle, Tricep Rope, 2 X Adjustable Benches | 1 | 3,074.50 | |
| INV 8622 | 24/03/2022 | Gymcare | Freight For Adjustable Benches | 1 | 475.87 | |
| | | Gymcare Total | | | 3,550.37 | 3,550.37 |
| EFT90915 | 08/04/2022 | Hayden Walsh | Payment | 1 | | 317.64 |
| INV 526834 | 04/03/2022 | Hayden Walsh | Reimbursement of Electricity, 07.01 To 03.03.2022. invoice No. 21 012 48210 | 1 | 317.64 | |
| | | Hayden Walsh Total | | | 317.64 | 317.64 |
| EFT90859 | 08/04/2022 | Heatley Sales Pty Ltd T/a Skipper Transport | Payment | 1 | | 96.71 |
| INV O59771 | 22/03/2022 | Heatley Sales Pty Ltd T/a Skipper Transport | Ryco Hd Service Kit | 1 | 96.71 | |
| EFT91051 | 21/04/2022 | Heatley Sales Pty Ltd T/a Skipper Transport | Payment | 1 | | 760.45 |
| INV O60200 | 31/03/2022 | Heatley Sales Pty Ltd T/a Skipper Transport | Parts And Materials, Parts And Materials, Parts And Materials, Parts And Materials, Parts And Materials, Parts And Materials, Parts And Materials | 1 | 760.45 | |
| | | Heatley Sales Pty Ltd T/a Skipper Transport Parts Total | | | 857.16 | 857.16 |
| EFT90835 | 08/04/2022 | Hedland Auto Electrics | Payment | 1 | | 773.36 |
| INV 19921 | 16/03/2022 | Hedland Auto Electrics | inspect Aircon, Found Low On Gas | 1 | 773.36 | |
| | | Hedland Auto Electrics Total | | | 773.36 | 773.36 |
| EFT91069 | 21/04/2022 | Hedland Electrical Pty Ltd | Payment | 1 | | 439.41 |
| INV INV-2266 | 24/03/2022 | Hedland Electrical Pty Ltd | Antenna Fault - Repair Cable And Splitter | 1 | 439.41 | |
| | | Hedland Electrical Pty Ltd Total | | | 439.41 | 439.41 |
| EFT90772 | 08/04/2022 | Hedland Emporium & Office Supplies | Payment | 1 | | 14,984.44 |
| INV 335356 | 15/03/2022 | Hedland Emporium & Office Supplies | Stationary Supplies | 1 | 67.00 | |
| INV 335993 | 23/03/2022 | Hedland Emporium & Office Supplies | Furnex Rapidline Round Table Disc Base & Natural White/White., | 1 | 455.00 | |
| INV 336130 | 25/03/2022 | Hedland Emporium & Office Supplies | Stationary Supplies | 1 | 151.24 | |
| INV 336154 | 25/03/2022 | Hedland Emporium & Office Supplies | Furniture For 3 Bedroom House Furniture - Transit Property | 1 | 10,217.00 | |
| INV 336171 | 25/03/2022 | Hedland Emporium & Office Supplies | Replace Items For Transit Property | 1 | 1,568.00 | |
| INV 336596 | 01/04/2022 | Hedland Emporium & Office Supplies | Dining Suite For Transit Property | 1 | 937.00 | |
| INV 336751 | 02/04/2022 | Hedland Emporium & Office Supplies | Stationary Supplies | 1 | 1,589.20 | |
| | | Hedland Emporium & Office Supplies Total | | | 14,984.44 | 14,984.44 |
| EFT90941 | 08/04/2022 | Hedland Harbour Cafe | Payment | 1 | | 185.00 |
| INV 00000078 | 24/03/2022 | Hedland Harbour Cafe | Catering For Salt From Hedland Harbour Cafe , Total Cost \$185.00 | 1 | 185.00 | |
| | | Hedland Harbour Cafe Total | | | 185.00 | 185.00 |
| EFT90894 | 08/04/2022 | Hedland Psychologists | Payment | 1 | | 3,465.00 |
| INV 443379131 | 31/12/2021 | Hedland Psychologists | EAP Services | 1 | 247.50 | |
| INV 443376561 | 31/01/2022 | Hedland Psychologists | EAP Services | 1 | 247.50 | |
| INV 433613891 | 01/02/2022 | Hedland Psychologists | EAP Services | 1 | 247.50 | |
| INV 433986031 | 04/02/2022 | Hedland Psychologists | EAP Services | 1 | 247.50 | |
| INV 440348951 | 28/02/2022 | Hedland Psychologists | EAP Services | 1 | 247.50 | |
| INV 452499181 | 28/02/2022 | Hedland Psychologists | EAP Services | 1 | 247.50 | |
| INV 447118901 | 12/03/2022 | Hedland Psychologists | EAP Services | 1 | 247.50 | |
| INV 447115741 | 14/03/2022 | Hedland Psychologists | EAP Services | 1 | 247.50 | |
| INV 448021201 | 17/03/2022 | Hedland Psychologists | EAP Services | 1 | 247.50 | |
| INV 459833891 | 21/03/2022 | Hedland Psychologists | EAP Services | 1 | 247.50 | |
| INV 453500781 | 25/03/2022 | Hedland Psychologists | EAP Services | 1 | 247.50 | |
| INV 460636011 | 28/03/2022 | Hedland Psychologists | EAP Services | 1 | 247.50 | |
| INV 463723361 | 29/03/2022 | Hedland Psychologists | EAP Services | 1 | 247.50 | |
| INV 463971371 | 29/03/2022 | Hedland Psychologists | EAP Services | 1 | 247.50 | |
| | | Hedland Psychologists Total | | | 3,465.00 | 3,465.00 |
| EFT90878 | 08/04/2022 | Helpcon Enterprises Pty Ltd | Payment | 1 | | 60,038.00 |
| INV 1843 | 30/03/2022 | Helpcon Enterprises Pty Ltd | Tonkin Street Sinkhole - Civil Works install Concrete Liner And inspection Lid Concrete Kerbing And Pathway | 1 | 43,538.00 | |
| INV 1844 | 30/03/2022 | Helpcon Enterprises Pty Ltd | Tonkin Street Exxploratory Works (Sinkhole) For Drainage | 1 | 16,500.00 | |
| | | Helpcon Enterprises Pty Ltd Total | | | 60,038.00 | 60,038.00 |
| EFT90833 | 08/04/2022 | Herbert Smith Freehills | Payment | 1 | | 10,999.01 |
| INV 51027653 | 31/03/2022 | Herbert Smith Freehills | Legal Services | 1 | 10,999.01 | |
| EFT91036 | 21/04/2022 | Herbert Smith Freehills | Payment | 1 | | 8,825.69 |
| INV 51027637 | 31/03/2022 | Herbert Smith Freehills | Legal Services | 1 | 8,825.69 | |
| | | Herbert Smith Freehills Total | | | 19,824.70 | 19,824.70 |
| DD43299.21 | 12/04/2022 | HESTA Super Fund | Payment | 1 | | 1,720.00 |
| INV SUPER | 12/04/2022 | HESTA Super Fund | Superannuation Contributions | 1 | 1,489.90 | |
| INV DEDUCTION | 12/04/2022 | HESTA Super Fund | Payroll Deductions | 1 | 90.86 | |
| INV DEDUCTION | 12/04/2022 | HESTA Super Fund | Payroll Deductions | 1 | 139.24 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|---|--|------|------------------|------------------|
| DD43299.24 | 12/04/2022 | Hesta Super Fund | Payment | 1 | | 79.10 |
| INV SUPER | 12/04/2022 | Hesta Super Fund | Superannuation Contributions | 1 | 79.10 | |
| DD43343.12 | 26/04/2022 | HESTA Super Fund | Payment | 1 | | 1,731.13 |
| INV DEDUCTION | 26/04/2022 | HESTA Super Fund | Payroll Deductions | 1 | 145.61 | |
| INV SUPER | 26/04/2022 | HESTA Super Fund | Superannuation Contributions | 1 | 1,494.66 | |
| INV DEDUCTION | 26/04/2022 | HESTA Super Fund | Payroll Deductions | 1 | 90.86 | |
| | | HESTA Super Fund Total | | | 3,530.23 | 3,530.23 |
| EFT90928 | 08/04/2022 | Hodesh Pty Ltd t/a Instant Racking | Payment | 1 | | 2,329.00 |
| INV 00051291 | 14/03/2022 | Hodesh Pty Ltd t/a Instant Racking | Mesh Deck | 1 | 2,329.00 | |
| | | Hodesh Pty Ltd t/a Instant Racking Total | | | 2,329.00 | 2,329.00 |
| EFT90797 | 08/04/2022 | Hodge Collard Preston Architects | Payment | 1 | | 16,068.31 |
| INV 682020 | 28/02/2022 | Hodge Collard Preston Architects | Engagement of Technical Support Consultant - Port Hedland Community Centre (Phcc) | 1 | 6,572.38 | |
| INV 682021 | 22/03/2022 | Hodge Collard Preston Architects | Engagement of Technical Support Consultant - Port Hedland Community Centre | 1 | 9,495.93 | |
| | | Hodge Collard Preston Architects Total | | | 16,068.31 | 16,068.31 |
| EFT90959 | 08/04/2022 | Hollie Bowd | Payment | 1 | | 103.91 |
| INV RFP_28032022 | 28/03/2022 | Hollie Bowd | Reimbursement of Meals & incidentals During The Lg Environmental Noise Course Gov-008 lop | 1 | 103.91 | |
| | | Hollie Bowd Total | | | 103.91 | 103.91 |
| EFT90800 | 08/04/2022 | Horizon Power | Payment | 1 | | 74,104.39 |
| INV 545612 | 22/03/2022 | Horizon Power | Power Charges | 1 | 24.00 | |
| INV 118694 | 25/03/2022 | Horizon Power | Power Charges | 1 | 167.62 | |
| INV 127504 | 25/03/2022 | Horizon Power | Power Charges | 1 | 360.41 | |
| INV 261715 | 25/03/2022 | Horizon Power | Power Charges | 1 | 459.72 | |
| INV 379569 | 25/03/2022 | Horizon Power | Power Charges | 1 | 1,104.99 | |
| INV 528238 | 28/03/2022 | Horizon Power | Power Charges | 1 | 389.31 | |
| INV 532616 | 29/03/2022 | Horizon Power | Power Charges | 1 | 600.53 | |
| INV 269581 | 01/04/2022 | Horizon Power | Power Charges | 1 | 218.58 | |
| INV 273354 | 01/04/2022 | Horizon Power | Power Charges | 1 | 70,779.23 | |
| EFT91015 | 21/04/2022 | Horizon Power | Payment | 1 | | 3,736.06 |
| INV 117495 | 05/04/2022 | Horizon Power | Power Charges | 1 | 2,516.07 | |
| INV 300268 | 05/04/2022 | Horizon Power | Power Charges | 1 | 186.79 | |
| INV 300268 | 05/04/2022 | Horizon Power | Power Charges | 1 | 186.79 | |
| INV 367155 | 05/04/2022 | Horizon Power | Power Charges | 1 | 395.29 | |
| INV 532616 | 06/04/2022 | Horizon Power | Power Charges | 1 | 451.12 | |
| | | Horizon Power Total | | | 77,840.45 | 77,840.45 |
| EFT90771 | 08/04/2022 | Hospitality Inn Port Hedland | Payment | 1 | | 199.00 |
| INV 114645 | 02/03/2022 | Hospitality Inn Port Hedland | Accommodation | 1 | 199.00 | |
| EFT90980 | 21/04/2022 | Hospitality Inn Port Hedland | Payment | 1 | | 199.00 |
| INV 115240 | 04/04/2022 | Hospitality Inn Port Hedland | Accommodation - Candidate information Session For consultant On The 4 April For 1 Night | 1 | 199.00 | |
| | | Hospitality Inn Port Hedland Total | | | 398.00 | 398.00 |
| DD43299.2 | 12/04/2022 | HostPlus Superannuation Fund | Payment | 1 | | 6,643.49 |
| INV SUPER | 12/04/2022 | HostPlus Superannuation Fund | Superannuation Contributions | 1 | 5,493.79 | |
| INV DEDUCTION | 12/04/2022 | HostPlus Superannuation Fund | Payroll Deductions | 1 | 266.28 | |
| INV DEDUCTION | 12/04/2022 | HostPlus Superannuation Fund | Payroll Deductions | 1 | 170.86 | |
| INV DEDUCTION | 12/04/2022 | HostPlus Superannuation Fund | Payroll Deductions | 1 | 49.04 | |
| INV DEDUCTION | 12/04/2022 | HostPlus Superannuation Fund | Payroll Deductions | 1 | 84.30 | |
| INV DEDUCTION | 12/04/2022 | HostPlus Superannuation Fund | Payroll Deductions | 1 | 219.81 | |
| INV DEDUCTION | 12/04/2022 | HostPlus Superannuation Fund | Payroll Deductions | 1 | 171.31 | |
| INV DEDUCTION | 12/04/2022 | HostPlus Superannuation Fund | Payroll Deductions | 1 | 188.10 | |
| DD43343.2 | 26/04/2022 | HostPlus Superannuation Fund | Payment | 1 | | 6,679.09 |
| INV SUPER | 26/04/2022 | HostPlus Superannuation Fund | Superannuation Contributions | 1 | 5,450.79 | |
| INV DEDUCTION | 26/04/2022 | HostPlus Superannuation Fund | Payroll Deductions | 1 | 355.71 | |
| INV DEDUCTION | 26/04/2022 | HostPlus Superannuation Fund | Payroll Deductions | 1 | 168.55 | |
| INV DEDUCTION | 26/04/2022 | HostPlus Superannuation Fund | Payroll Deductions | 1 | 179.58 | |
| INV DEDUCTION | 26/04/2022 | HostPlus Superannuation Fund | Payroll Deductions | 1 | 49.04 | |
| INV DEDUCTION | 26/04/2022 | HostPlus Superannuation Fund | Payroll Deductions | 1 | 84.30 | |
| INV DEDUCTION | 26/04/2022 | HostPlus Superannuation Fund | Payroll Deductions | 1 | 219.81 | |
| INV DEDUCTION | 26/04/2022 | HostPlus Superannuation Fund | Payroll Deductions | 1 | 171.31 | |
| | | HostPlus Superannuation Fund Total | | | 13,322.58 | 13,322.58 |
| EFT90883 | 08/04/2022 | I.D. Consulting Pty Ltd | Payment | 1 | | 4,950.00 |
| INV 00014078 | 29/03/2022 | I.D. Consulting Pty Ltd | Forecast Id Subscription Fee Covers April 2022 To June 2022 | 1 | 4,950.00 | |
| | | I.D. Consulting Pty Ltd Total | | | 4,950.00 | 4,950.00 |
| EFT90863 | 08/04/2022 | Impact Digi | Payment | 1 | | 1,344.20 |
| INV INV-1270 | 14/03/2022 | Impact Digi | Creche Handbook Design | 1 | 1,078.00 | |
| INV INV-1272 | 14/03/2022 | Impact Digi | Town of Port Hedland Brand Font License For Misc. Design Projects By External Designer9, Antenna: Light, Light Italic, Bold, Bold Italic | 1 | 266.20 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|---|---|------|------------------|------------------|
| | | Impact Digi Total | | | 1,344.20 | 1,344.20 |
| EFT90850 | 08/04/2022 | Industrial Automation | Payment | 1 | | 33,196.90 |
| INV SINV-14663 | 15/02/2022 | Industrial Automation | Repairs For Port Post Storm. Colin Matheson, Civic Centre, Gac, Koombana Lookout And Bert Madigan As Per Tender | 1 | 9,004.60 | |
| | | | RFT 2021-17 | | | |
| INV SINV-14677 | 10/03/2022 | Industrial Automation | Single Station Decoders | 1 | 12,650.00 | |
| INV SINV-14679 | 11/03/2022 | Industrial Automation | Test And Program Facility, Plc | 1 | 5,495.60 | |
| INV SINV-14712 | 30/03/2022 | Industrial Automation | VSD, Exhaust Fan | 1 | 5,705.70 | |
| INV SINV-14713 | 31/03/2022 | Industrial Automation | Colin Matheson Cabient Fan Adjustment | 1 | 341.00 | |
| | | Industrial Automation Total | | | 33,196.90 | 33,196.90 |
| EFT90901 | 08/04/2022 | Infocouncil Pty Limited | Payment | 1 | | 3,102.00 |
| INV INFO-202214 | 15/03/2022 | Infocouncil Pty Limited | Scripting And Uploading Amended infocouncil Templates | 1 | 3,102.00 | |
| | | Infocouncil Pty Limited Total | | | 3,102.00 | 3,102.00 |
| EFT90935 | 08/04/2022 | Initial Hygiene | Payment | 1 | | 3,803.80 |
| INV 97323210 | 15/03/2022 | Initial Hygiene | Hygiene Services | 1 | 3,803.80 | |
| EFT91096 | 21/04/2022 | Initial Hygiene | Payment | 1 | | 51.48 |
| INV 97325734 | 24/03/2022 | Initial Hygiene | Hygiene Services | 1 | 51.48 | |
| | | Initial Hygiene Total | | | 3,855.28 | 3,855.28 |
| EFT90849 | 08/04/2022 | Inlook Holdings Pty Ltd t/as Total Connections | Payment | 1 | | 222.80 |
| INV IPH-31620 | 03/03/2022 | Inlook Holdings Pty Ltd t/as Total Connections | Hydraulic Hose Replacement- Street Sweeper | 1 | 222.80 | |
| | | Inlook Holdings Pty Ltd t/as Total Connections Total | | | 222.80 | 222.80 |
| EFT90957 | 08/04/2022 | International Association For Public Participation Australasia Limited | Payment | 1 | | 9,935.00 |
| INV I1255833 | 25/03/2022 | International Association For Public Participation Australasia Limited | IAP2 - Engagement Essentials Training | 1 | 595.00 | |
| INV I1255834 | 25/03/2022 | International Association For Public Participation Australasia Limited | IAP2 - Engagement Essentials Training | 1 | 595.00 | |
| INV I1255836 | 25/03/2022 | International Association For Public Participation Australasia Limited | IAP2 - Engagement Essentials Training | 1 | 595.00 | |
| INV I1255837 | 25/03/2022 | International Association For Public Participation Australasia Limited | IAP2 - Engagement Essentials Training | 1 | 595.00 | |
| INV I1255838 | 25/03/2022 | International Association For Public Participation Australasia Limited | IAP2 - Engagement Essentials Training | 1 | 595.00 | |
| INV I1255839 | 25/03/2022 | International Association For Public Participation Australasia Limited | IAP2 - Engagement Essentials Training | 1 | 595.00 | |
| INV I1255840 | 25/03/2022 | International Association For Public Participation Australasia Limited | IAP2 - Engagement Essentials Training | 1 | 595.00 | |
| INV I1255841 | 25/03/2022 | International Association For Public Participation Australasia Limited | IAP2 - Engagement Essentials Training | 1 | 595.00 | |
| INV I1255832 | 25/03/2022 | International Association For Public Participation Australasia Limited | Membership Fee - IAP2 | 1 | 2,200.00 | |
| INV I1255871 | 29/03/2022 | International Association For Public Participation Australasia Limited | IAP2 - Engagement Essentials Training | 1 | 595.00 | |
| INV I1255873 | 29/03/2022 | International Association For Public Participation Australasia Limited | IAP2 - Engagement Essentials Training | 1 | 595.00 | |
| INV I1255874 | 29/03/2022 | International Association For Public Participation Australasia Limited | IAP2 - Engagement Essentials Training | 1 | 595.00 | |
| INV I1255875 | 29/03/2022 | International Association For Public Participation Australasia Limited | IAP2 - Engagement Essentials Training | 1 | 595.00 | |
| INV I1255898 | 30/03/2022 | International Association For Public Participation Australasia Limited | IAP2 - Engagement Essentials Training | 1 | 595.00 | |
| | | International Association For Public Participation Australasia Limited Total | | | 9,935.00 | 9,935.00 |
| EFT90834 | 08/04/2022 | iSentia Pty Limited | Payment | 1 | | 962.50 |
| INV MN0837692 | 31/03/2022 | iSentia Pty Limited | Media Coverage Subscription - April 2022 | 1 | 962.50 | |
| | | iSentia Pty Limited Total | | | 962.50 | 962.50 |
| EFT90808 | 08/04/2022 | J & S Labour And Machinery Hire Pty Ltd | Payment | 1 | | 1,705.66 |
| INV 54530 | 15/03/2022 | J & S Labour And Machinery Hire Pty Ltd | Remove Tracks , Reseal Cannons | 1 | 1,705.66 | |
| | | J & S Labour And Machinery Hire Pty Ltd Total | | | 1,705.66 | 1,705.66 |
| EFT90831 | 08/04/2022 | J.D Caffey & Caffey Family Trust t/as Westbooks | Payment | 1 | | 1,389.91 |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|--------------------|------------|--|--|------|------------------|------------------|
| INV 327839 | 24/03/2022 | J.D Caffey & Caffey Family Trust t/as Westbooks | Order For South And Port Libraries | 1 | 954.65 | |
| INV 327964 | 30/03/2022 | J.D Caffey & Caffey Family Trust t/as Westbooks | Book Purchases For Port And South Libraries | 1 | 435.26 | |
| | | J.D Caffey & Caffey Family Trust t/as Westbooks Total | | | 1,389.91 | 1,389.91 |
| EFT90824 | 08/04/2022 | J.G Abberton And Others T/A Lavan | Payment | 1 | | 19,215.20 |
| INV 692690 | 30/03/2022 | J.G Abberton And Others T/A Lavan | Legal Services | 1 | 19,215.20 | |
| | | J.G Abberton And Others T/A Lavan Total | | | 19,215.20 | 19,215.20 |
| EFT90779 | 08/04/2022 | JH Computer Services Pty Ltd | Payment | 1 | | 14,853.30 |
| INV 0000202850-D03 | 09/03/2022 | JH Computer Services Pty Ltd | Computer Supplies | 1 | 5,640.80 | |
| INV 0000202891-D01 | 10/03/2022 | JH Computer Services Pty Ltd | Computer Supplies | 1 | 927.30 | |
| INV 0000202939-D01 | 14/03/2022 | JH Computer Services Pty Ltd | Computer Supplies | 1 | 327.80 | |
| INV 0000202926-D02 | 15/03/2022 | JH Computer Services Pty Ltd | Computer Supplies | 1 | 3,448.50 | |
| INV 0000202950-D02 | 15/03/2022 | JH Computer Services Pty Ltd | Computer Supplies | 1 | 162.80 | |
| INV 0000202805-D04 | 18/03/2022 | JH Computer Services Pty Ltd | Stand Up Desks | 1 | 4,026.00 | |
| INV 0000202949-D02 | 21/03/2022 | JH Computer Services Pty Ltd | Computer Supplies | 1 | 141.90 | |
| INV 0000203044-D01 | 21/03/2022 | JH Computer Services Pty Ltd | Computer Supplies | 1 | 178.20 | |
| EFT90992 | 21/04/2022 | JH Computer Services Pty Ltd | Payment | 1 | | 5,491.75 |
| INV 0000203286-D01 | 04/04/2022 | JH Computer Services Pty Ltd | Computer Supplies | 1 | 57.75 | |
| INV 0000202021-D02 | 05/04/2022 | JH Computer Services Pty Ltd | Computer Supplies | 1 | 5,434.00 | |
| | | JH Computer Services Pty Ltd Total | | | 20,345.05 | 20,345.05 |
| EFT90944 | 08/04/2022 | Jillanne Myers | Payment | 1 | | 800.00 |
| INV 31086 | 16/03/2022 | Jillanne Myers | Rent Reimbursement | 1 | 400.00 | |
| INV 31784 | 23/03/2022 | Jillanne Myers | Rent Reimbursement | 1 | 400.00 | |
| EFT91101 | 21/04/2022 | Jillanne Myers | Payment | 1 | | 800.00 |
| INV 32335 | 30/03/2022 | Jillanne Myers | Rent Reimbursement | 1 | 400.00 | |
| INV 32990 | 06/04/2022 | Jillanne Myers | Rent Reimbursement | 1 | 400.00 | |
| | | Jillanne Myers Total | | | 1,600.00 | 1,600.00 |
| EFT90955 | 08/04/2022 | John Meggitt T/A Plexus Town Planning | Payment | 1 | | 16,777.50 |
| INV 2022.0 3 | 28/03/2022 | John Meggitt T/A Plexus Town Planning | Senior Planner Consultancy Between 28 February 2022 to 25 March 2022 | 1 | 16,777.50 | |
| | | John Meggitt T/A Plexus Town Planning Total | | | 16,777.50 | 16,777.50 |
| EFT90953 | 08/04/2022 | Jonathan Koch T/A WA Skate Ramps | Payment | 1 | | 8,752.60 |
| INV INV-0397 | 22/03/2022 | Jonathan Koch T/A WA Skate Ramps | Purchase of Skate Ramp Components - Details And Components | 1 | 8,752.60 | |
| | | Jonathan Koch T/A WA Skate Ramps Total | | | 8,752.60 | 8,752.60 |
| EFT91097 | 21/04/2022 | Joyce Routledge | Payment | 1 | | 208.74 |
| INV 430438 | 04/03/2022 | Joyce Routledge | Reimbursement of Electricity | 1 | 208.74 | |
| | | Joyce Routledge Total | | | 208.74 | 208.74 |
| EFT90940 | 08/04/2022 | JSB Constructions (Aust) Pty Ltd | Payment | 1 | | 36,155.00 |
| INV 0051 | 30/03/2022 | JSB Constructions (Aust) Pty Ltd | Concrete Footpath Remediation | 1 | 12,385.00 | |
| INV 0052 | 30/03/2022 | JSB Constructions (Aust) Pty Ltd | Concrete Footpath Remediation. Supply & install Aprox 9 Sqm of 25/20 Gp Mix With Broom Finish | 1 | 11,385.00 | |
| INV 0053 | 30/03/2022 | JSB Constructions (Aust) Pty Ltd | South Hedland - Concrete Footpath Remediation | 1 | 12,385.00 | |
| | | JSB Constructions (Aust) Pty Ltd Total | | | 36,155.00 | 36,155.00 |
| EFT90810 | 08/04/2022 | Jupps Floorcoverings Port Hedland | Payment | 1 | | 286.00 |
| INV PH021635 | 30/03/2022 | Jupps Floorcoverings Port Hedland | Supply And install Standard Holland Roller Blind in 100% Block-Out Fabric "Affinity-Bunker" To The Laundry Door Only | 1 | 286.00 | |
| | | Jupps Floorcoverings Port Hedland Total | | | 286.00 | 286.00 |
| EFT90851 | 08/04/2022 | Karl Daybell | Payment | 1 | | 576.28 |
| INV RFP_25032022 | 25/03/2022 | Karl Daybell | Reimbursment For It Purchases From Harvey Norman - Usb Hub For Port Library | 1 | 19.95 | |
| INV RFP_30032022 | 30/03/2022 | Karl Daybell | Reimbursement For Dell Active Stylus For Eit | 1 | 556.33 | |
| EFT91042 | 21/04/2022 | Karl Daybell | Payment | 1 | | 236.95 |
| INV RFP_07042022 | 07/04/2022 | Karl Daybell | Reimbursement of A-Logic Usb-C Adapter | 1 | 54.95 | |
| INV RFP_12042022 | 12/04/2022 | Karl Daybell | Reimbursement For Acma License Renewal | 1 | 182.00 | |
| | | Karl Daybell Total | | | 813.23 | 813.23 |
| EFT91112 | 21/04/2022 | Kate Urquhart | Payment | 1 | | 2,163.26 |
| INV RFP_21042022 | 21/04/2022 | Kate Urquhart | Payroll Deductions | 1 | 2,163.26 | |
| | | Kate Urquhart Total | | | 2,163.26 | 2,163.26 |
| EFT90960 | 08/04/2022 | Kim Maddern | Payment | 1 | | 225.25 |
| INV RFP_28032022 | 28/03/2022 | Kim Maddern | Reimbursment of Meal, Expense During Stakeholder Engagement With The Shire of East Pilbara, Pursuant To Gov-008 Iop | 1 | 96.75 | |
| INV RFP_28032022 | 28/03/2022 | Kim Maddern | Reimbursement of Meal Expense During The Attendance of Lemc Meeting in Marble Bar, Pursuant To Gov-008 Iop | 1 | 23.00 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|-------------------|------------|--|--|------|------------------|------------------|
| INV RFP_01042022 | 01/04/2022 | Kim Maddern | Fire Mitigation Programme - Meals For 30/3/22 & 31/3/22 | 1 | 105.50 | |
| | | Kim Maddern Total | | | 225.25 | 225.25 |
| EFT90760 | 08/04/2022 | Kmart - 1103 | Payment | 1 | | 423.50 |
| INV 301440 | 23/03/2022 | Kmart - 1103 | AA Batteries | 1 | 24.00 | |
| INV 301573 | 25/03/2022 | Kmart - 1103 | Kettle, Forks & Spoons For Downstairs Kitchen | 1 | 21.50 | |
| INV 301820 | 30/03/2022 | Kmart - 1103 | Small Tool Set For Property Managment Team | 1 | 19.50 | |
| INV 301979 | 31/03/2022 | Kmart - 1103 | Soft Furnishings, Kitchen Ware Items And Miscellaneous needs for Transit Property | 1 | 358.50 | |
| EFT90969 | 21/04/2022 | Kmart - 1103 | Payment | 1 | | 1,217.00 |
| INV 301698 | 28/03/2022 | Kmart - 1103 | Holiday Easter Programs Equipment & Craft Supplies | 1 | 298.75 | |
| INV 302331 | 05/04/2022 | Kmart - 1103 | Soft Furnishings, Kitchen Ware Items And Miscellaneous needs for Transit Property | 1 | 599.25 | |
| INV 302399 | 05/04/2022 | Kmart - 1103 | Items For Jimbleabr Events | 1 | 120.00 | |
| INV 302456 | 06/04/2022 | Kmart - 1103 | Stationary And Consumables | 1 | 100.00 | |
| INV 302828 | 11/04/2022 | Kmart - 1103 | Hooks For Fire Warden Vest & Hat, Aaa Batteries, Wifi Door Sensor For The Emergency Backdoor., Easter Books For Port And South Library | 1 | 99.00 | |
| | | Kmart - 1103 Total | | | 1,640.50 | 1,640.50 |
| EFT90781 | 08/04/2022 | Komatsu Australia Pty Ltd | Payment | 1 | | 24,323.37 |
| INV 002702101 | 17/03/2022 | Komatsu Australia Pty Ltd | Parts | 1 | 860.37 | |
| INV 002712057 | 24/03/2022 | Komatsu Australia Pty Ltd | Skeleton Bucket, Freight | 1 | 23,463.00 | |
| | | Komatsu Australia Pty Ltd Total | | | 24,323.37 | 24,323.37 |
| EFT90804 | 08/04/2022 | Kubala Family Trust T/a Jws Yardworx | Payment | 1 | | 1,427.25 |
| INV 00106317 | 31/03/2022 | Kubala Family Trust T/a Jws Yardworx | Garden equipment repairs and maintenance | 1 | 1,427.25 | |
| EFT91017 | 21/04/2022 | Kubala Family Trust T/a Jws Yardworx | Payment | 1 | | 1,336.50 |
| INV 00106334 | 05/04/2022 | Kubala Family Trust T/a Jws Yardworx | Garden equipment repairs and maintenance | 1 | 1,336.50 | |
| | | Kubala Family Trust T/a Jws Yardworx Total | | | 2,763.75 | 2,763.75 |
| EFT91023 | 21/04/2022 | Kwik Kopy Printing Perth CBD | Payment | 1 | | 644.82 |
| INV 110179 | 14/04/2022 | Kwik Kopy Printing Perth CBD | 10 X A4 Pool inspection Books of 50'S in Triplicate | 1 | 644.82 | |
| | | Kwik Kopy Printing Perth CBD Total | | | 644.82 | 644.82 |
| EFT90766 | 08/04/2022 | Landgate | Payment | 1 | | 111.70 |
| INV 373102 | 30/03/2022 | Landgate | Landgate Revaluation Schedules - G2022/4 | 1 | 70.40 | |
| INV 373100 | 30/03/2022 | Landgate | Landgate Revaluation Schedules - M2002/2 & M2022/3 | 1 | 41.30 | |
| | | Landgate Total | | | 111.70 | 111.70 |
| EFT91058 | 21/04/2022 | Larrikin House Pty Ltd T/A Learning Discovery Pty Ltd | Payment | 1 | | 340.00 |
| INV 119559 | 31/03/2022 | Larrikin House Pty Ltd T/A Learning Discovery Pty Ltd | Jk Books Donated To Lismore Library which was Flooded | 1 | 340.00 | |
| | | Larrikin House Pty Ltd T/A Learning Discovery Pty Ltd Total | | | 340.00 | 340.00 |
| EFT91098 | 21/04/2022 | Laveni F Bennett | Payment | 1 | | 2,931.50 |
| INV RFP_01042022 | 01/04/2022 | Laveni F Bennett | ICT Allowance March 2022, Elected Member Allowance March 2022 | 1 | 2,931.50 | |
| | | Laveni F Bennett Total | | | 2,931.50 | 2,931.50 |
| EFT90925 | 08/04/2022 | Lee-Anne Ober | Payment | 1 | | 36,150.00 |
| INV 0011 | 25/02/2022 | Lee-Anne Ober | Rates Consultant - 29.01 To 25.02.2022 | 1 | 15,150.00 | |
| INV 0012 | 25/03/2022 | Lee-Anne Ober | Rates Consultant - 26.02 To 19.03.2022 | 1 | 21,000.00 | |
| | | Lee-Anne Ober Total | | | 36,150.00 | 36,150.00 |
| EFT90976 | 21/04/2022 | Lil's Retravisio | Payment | 1 | | 10,490.00 |
| INV 00051138 | 01/12/2021 | Lil's Retravisio | Furniture For Mayors office | 1 | 10,490.00 | |
| | | Lil's Retravisio Total | | | 10,490.00 | 10,490.00 |
| EFT91094 | 21/04/2022 | Lindy Ang | Payment | 1 | | 494.72 |
| INV 6219 8972 911 | 09/09/2021 | Lindy Ang | Reimbursement of internet Charges | 1 | 100.00 | |
| INV 6219 8972 911 | 02/10/2021 | Lindy Ang | Reimbursement of internet Charges | 1 | 100.00 | |
| INV 6219 8972 911 | 02/12/2021 | Lindy Ang | Reimbursement of internet Charges | 1 | 100.00 | |
| INV 6219 8972 911 | 02/01/2022 | Lindy Ang | Reimbursement of internet Charges | 1 | 100.00 | |
| INV 6219 8972 911 | 02/02/2022 | Lindy Ang | Reimbursement of internet Charges | 1 | 94.72 | |
| | | Lindy Ang Total | | | 494.72 | 494.72 |
| EFT90806 | 08/04/2022 | Links Modular Solutions Pty Ltd | Payment | 1 | | 550.00 |
| INV IN0575600 | 15/03/2022 | Links Modular Solutions Pty Ltd | 5000 SMS Credit increase | 1 | 550.00 | |
| | | Links Modular Solutions Pty Ltd Total | | | 550.00 | 550.00 |
| DD43299.32 | 12/04/2022 | Local Government Super NSW | Payment | 1 | | 1,570.57 |
| INV DEDUCTION | 12/04/2022 | Local Government Super NSW | Payroll Deductions | 1 | 202.11 | |
| INV DEDUCTION | 12/04/2022 | Local Government Super NSW | Payroll Deductions | 1 | 121.27 | |
| INV SUPER | 12/04/2022 | Local Government Super NSW | Superannuation Contributions | 1 | 1,247.19 | |
| DD43343.30 | 26/04/2022 | Local Government Super NSW | Payment | 1 | | 1,570.57 |
| INV DEDUCTION | 26/04/2022 | Local Government Super NSW | Payroll Deductions | 1 | 202.11 | |
| INV DEDUCTION | 26/04/2022 | Local Government Super NSW | Payroll Deductions | 1 | 121.27 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|--|---|------|------------------|------------------|
| INV SUPER | 26/04/2022 | Local Government Super NSW | Superannuation Contributions | 1 | 1,247.19 | |
| | | Local Government Super NSW Total | | | 3,141.14 | 3,141.14 |
| DD43299.29 | 12/04/2022 | Local Government Super Qld | Payment | 1 | | 1,552.89 |
| INV SUPER | 12/04/2022 | Local Government Super Qld | Superannuation Contributions | 1 | 1,552.89 | |
| DD43343.27 | 26/04/2022 | Local Government Super Qld | Payment | 1 | | 1,531.81 |
| INV SUPER | 26/04/2022 | Local Government Super Qld | Superannuation Contributions | 1 | 1,531.81 | |
| | | Local Government Super Qld Total | | | 3,084.70 | 3,084.70 |
| EFT90836 | 08/04/2022 | Logsys Power Services Pty Ltd | Payment | 1 | | 2,728.00 |
| INV #INV1309225 | 01/04/2022 | Logsys Power Services Pty Ltd | Service Location To Logue Court - Vacuum Excavator | 1 | 2,728.00 | |
| | | Logsys Power Services Pty Ltd Total | | | 2,728.00 | 2,728.00 |
| EFT90848 | 08/04/2022 | Los Tres Cleaning Services Pty Ltd | Payment | 1 | | 1,430.00 |
| INV 00003403 | 13/03/2022 | Los Tres Cleaning Services Pty Ltd | Winter Preseason Cleans - Deep Cleans of Marie Marland Buildings, Jim Caffey Memorial Hall, Mcgregor Street | 1 | 1,430.00 | |
| | | Los Tres Cleaning Services Pty Ltd Total | | | 1,430.00 | 1,430.00 |
| EFT90899 | 08/04/2022 | M2M One Pty Ltd | Payment | 1 | | 13.20 |
| INV 161632-21127 | 10/04/2022 | M2M One Pty Ltd | Monthly Sim And Service Charge | 1 | 13.20 | |
| | | M2M One Pty Ltd Total | | | 13.20 | 13.20 |
| EFT90942 | 08/04/2022 | Mackay Urbandesign (feed The Tiger) | Payment | 1 | | 1,000.00 |
| INV 2151 | 10/03/2022 | Mackay Urbandesign (feed The Tiger) | Preparation, Attendance And Reporting For Drp Collier Drive Mised Use Development | 1 | 1,000.00 | |
| | | Mackay Urbandesign (feed The Tiger) Total | | | 1,000.00 | 1,000.00 |
| EFT91048 | 21/04/2022 | Marketforce Pty Ltd | Payment | 1 | | 4,603.54 |
| INV 43069 | 24/03/2022 | Marketforce Pty Ltd | Advert Tender 2122-19 Panel For Security Services | 1 | 233.44 | |
| INV 43070 | 24/03/2022 | Marketforce Pty Ltd | Regional Western Australia North West Telegraph - Public Notice - Special Electors Meeting - 24 March 2022 - \$183.44 | 1 | 183.44 | |
| INV 43072 | 24/03/2022 | Marketforce Pty Ltd | Public Notice - Local Government Elections - North West Telegraph \$583.02 | 1 | 583.02 | |
| INV 43073 | 24/03/2022 | Marketforce Pty Ltd | Public Notice - North West Telegraph - Extraordinary Local Government Election - 'Are Your Details Up To Date' \$222.42 | 1 | 222.42 | |
| INV 43076 | 24/03/2022 | Marketforce Pty Ltd | Public Notice - Calls For Nominations NWT | 1 | 524.55 | |
| INV 43077 | 24/03/2022 | Marketforce Pty Ltd | Local Government Notice - Correction - Waste Amendment | 1 | 342.22 | |
| INV 43078 | 24/03/2022 | Marketforce Pty Ltd | Advert Tender 2122-19 Panel For Security Services | 1 | 433.68 | |
| INV 43079 | 24/03/2022 | Marketforce Pty Ltd | Public Notice - Special Electors Meeting - 24 March 2022 | 1 | 306.34 | |
| INV 43080 | 24/03/2022 | Marketforce Pty Ltd | Por007W12814 West Australian Amend Waste Local Law | 1 | 509.94 | |
| INV 43081 | 24/03/2022 | Marketforce Pty Ltd | Public Notice - Local Government Election - The West Australian | 1 | 983.59 | |
| INV 43071 | 24/03/2022 | Marketforce Pty Ltd | Public Notice - North West Telegraph - Local Law | 1 | 280.90 | |
| | | Marketforce Pty Ltd Total | | | 4,603.54 | 4,603.54 |
| EFT90898 | 08/04/2022 | Marque Haus | Payment | 1 | | 482.63 |
| INV 6510 | 01/04/2022 | Marque Haus | 10 X Womens Navy Polo Shirts | 1 | 482.63 | |
| | | Marque Haus Total | | | 482.63 | 482.63 |
| EFT90965 | 14/04/2022 | Maxxia Salary Packaging | Payment | 1 | | 7,405.48 |
| INV DEDUCTION | 12/04/2022 | Maxxia Salary Packaging | Payroll Deductions | | 4,205.18 | |
| INV DEDUCTION | 12/04/2022 | Maxxia Salary Packaging | Payroll Deductions | | 3,200.30 | |
| EFT91116 | 29/04/2022 | Maxxia Salary Packaging | Payment | 1 | | 6,184.59 |
| INV DEDUCTION | 26/04/2022 | Maxxia Salary Packaging | Payroll Deductions | | 4,057.13 | |
| INV DEDUCTION | 26/04/2022 | Maxxia Salary Packaging | Payroll Deductions | | 2,127.46 | |
| | | Maxxia Salary Packaging Total | | | 13,590.07 | 13,590.07 |
| EFT90989 | 21/04/2022 | McLeods Barristers & Solicitors | Payment | 1 | | 12,387.47 |
| INV 123618 | 31/03/2022 | McLeods Barristers & Solicitors | Legal Services | 1 | 1,156.21 | |
| INV 123776 | 31/03/2022 | McLeods Barristers & Solicitors | Legal Services | 1 | 569.70 | |
| INV 123778 | 31/03/2022 | McLeods Barristers & Solicitors | Legal Services | 1 | 833.09 | |
| INV 123862 | 31/03/2022 | McLeods Barristers & Solicitors | Legal Services | 1 | 2,926.08 | |
| INV 123561 | 31/03/2022 | McLeods Barristers & Solicitors | Legal Services | 1 | 3,582.04 | |
| INV 123633 | 31/03/2022 | McLeods Barristers & Solicitors | Legal Services | 1 | 225.50 | |
| INV 123635 | 31/03/2022 | McLeods Barristers & Solicitors | Legal Services | 1 | 90.20 | |
| INV 123645 | 31/03/2022 | McLeods Barristers & Solicitors | Legal Services | 1 | 1,082.40 | |
| INV 123651 | 31/03/2022 | McLeods Barristers & Solicitors | Legal Services | 1 | 541.20 | |
| INV 123777 | 31/03/2022 | McLeods Barristers & Solicitors | Legal Services | 1 | 402.42 | |
| INV 123877 | 31/03/2022 | McLeods Barristers & Solicitors | Legal Services | 1 | 978.63 | |
| | | McLeods Barristers & Solicitors Total | | | 12,387.47 | 12,387.47 |
| EFT91050 | 21/04/2022 | MCS Security Group Pty Ltd | Payment | 1 | | 865.92 |
| INV 1-00067083 | 31/03/2022 | MCS Security Group Pty Ltd | Security Strings Live Show | 1 | 865.92 | |
| | | MCS Security Group Pty Ltd Total | | | 865.92 | 865.92 |
| EFT90917 | 08/04/2022 | MDM Entertainment Pty Ltd | Payment | 1 | | 264.22 |
| INV 108939 | 24/02/2022 | MDM Entertainment Pty Ltd | Mdm Standing Order For Library DVDs | 1 | 38.48 | |
| INV 108938 | 24/02/2022 | MDM Entertainment Pty Ltd | Library DVD'S | 1 | 93.21 | |
| INV 109185 | 04/03/2022 | MDM Entertainment Pty Ltd | Mdm Standing Order For Library DVDs | 1 | 132.53 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|--|--|------|-------------------|-------------------|
| | | MDM Entertainment Pty Ltd Total | | | 264.22 | 264.22 |
| EFT90956 | 08/04/2022 | Menchetti Consolidated Pty Ltd | Payment | 1 | | 363,000.00 |
| INV 00002150 | 25/03/2022 | Menchetti Consolidated Pty Ltd | Deposit As Per Executed Contract Agreement And Contract Variation For The Skate Park Shade Structure (RFT 2122-09) | 1 | 363,000.00 | |
| EFT91109 | 21/04/2022 | Menchetti Consolidated Pty Ltd | Payment | 1 | | 365,732.68 |
| INV 00002159 | 31/03/2022 | Menchetti Consolidated Pty Ltd | RFT 2122-09 Completion of Works For South Hedland Skate Park - Claim 1B | 1 | 365,732.68 | |
| | | Menchetti Consolidated Pty Ltd Total | | | 728,732.68 | 728,732.68 |
| DD43299.13 | 12/04/2022 | Mercer Super Trust | Payment | 1 | | 1,182.26 |
| INV DEDUCTION | 12/04/2022 | Mercer Super Trust | Payroll Deductions | 1 | 166.32 | |
| INV SUPER | 12/04/2022 | Mercer Super Trust | Superannuation Contributions | 1 | 1,015.94 | |
| DD43343.11 | 26/04/2022 | Mercer Super Trust | Payment | 1 | | 1,164.24 |
| INV DEDUCTION | 26/04/2022 | Mercer Super Trust | Payroll Deductions | 1 | 166.32 | |
| INV SUPER | 26/04/2022 | Mercer Super Trust | Superannuation Contributions | 1 | 997.92 | |
| | | Mercer Super Trust Total | | | 2,346.50 | 2,346.50 |
| EFT90931 | 08/04/2022 | Mercure Perth Hotel | Payment | 1 | | 390.00 |
| INV 339318 | 19/03/2022 | Mercure Perth Hotel | 3-Night'S Accommodation For Graduate Environmental Health officer - 16 March 2022 To 19 March 2022 | 1 | 390.00 | |
| | | Mercure Perth Hotel Total | | | 390.00 | 390.00 |
| DD43299.26 | 12/04/2022 | Mercy Super | Payment | 1 | | 495.07 |
| INV SUPER | 12/04/2022 | Mercy Super | Superannuation Contributions | 1 | 495.07 | |
| DD43343.24 | 26/04/2022 | Mercy Super | Payment | 1 | | 466.03 |
| INV SUPER | 26/04/2022 | Mercy Super | Superannuation Contributions | 1 | 466.03 | |
| | | Mercy Super Total | | | 961.10 | 961.10 |
| EFT91018 | 21/04/2022 | Michael Cuvalo | Payment | 1 | | 564.18 |
| INV 441085 | 24/03/2022 | Michael Cuvalo | Reimbursement of Electricity | 1 | 564.18 | |
| | | Michael Cuvalo Total | | | 564.18 | 564.18 |
| EFT90904 | 08/04/2022 | Mike Ritchie And Associates Pty Ltd | Payment | 1 | | 2,618.00 |
| INV 256200 | 21/03/2022 | Mike Ritchie And Associates Pty Ltd | Greenwaste Mulch Pasteurisation Sop | 1 | 2,618.00 | |
| | | Mike Ritchie And Associates Pty Ltd Total | | | 2,618.00 | 2,618.00 |
| EFT91026 | 21/04/2022 | Mine Survey Services t/a Survey Group | Payment | 1 | | 7,414.00 |
| INV 00006138 | 31/03/2022 | Mine Survey Services t/a Survey Group | Attend To Mark Out Parcel For The Landfill office And Provison of Flags/ Markers | 1 | 1,683.00 | |
| INV 00006129 | 31/03/2022 | Mine Survey Services t/a Survey Group | Complete Site Survey For Lot 3685 Masters Way South Hedland For Site Development | 1 | 4,961.00 | |
| INV 00006133 | 31/03/2022 | Mine Survey Services t/a Survey Group | Cottier And Forrest- Survey Set Out | 1 | 770.00 | |
| | | Mine Survey Services t/a Survey Group Total | | | 7,414.00 | 7,414.00 |
| EFT90895 | 08/04/2022 | Mitie Construction | Payment | 1 | | 237,000.50 |
| INV 631 | 06/04/2022 | Mitie Construction | Progress Claim # 16 - Staff Housing At Longtom Loop As Per Tender RFT1920-42 | 1 | 237,000.50 | |
| | | Mitie Construction Total | | | 237,000.50 | 237,000.50 |
| DD43299.23 | 12/04/2022 | MLC Master Key Super Fundamentals | Payment | 1 | | 1,493.87 |
| INV SUPER | 12/04/2022 | MLC Master Key Super Fundamentals | Superannuation Contributions | 1 | 1,004.39 | |
| INV DEDUCTION | 12/04/2022 | MLC Master Key Super Fundamentals | Payroll Deductions | 1 | 150.00 | |
| INV DEDUCTION | 12/04/2022 | MLC Master Key Super Fundamentals | Payroll Deductions | 1 | 339.48 | |
| DD43343.22 | 26/04/2022 | MLC Master Key Super Fundamentals | Payment | 1 | | 1,580.24 |
| INV SUPER | 26/04/2022 | MLC Master Key Super Fundamentals | Superannuation Contributions | 1 | 1,064.67 | |
| INV DEDUCTION | 26/04/2022 | MLC Master Key Super Fundamentals | Payroll Deductions | 1 | 150.00 | |
| INV DEDUCTION | 26/04/2022 | MLC Master Key Super Fundamentals | Payroll Deductions | 1 | 365.57 | |
| | | MLC Master Key Super Fundamentals Total | | | 3,074.11 | 3,074.11 |
| DD43299.8 | 12/04/2022 | MLC Masterkey Business Super | Payment | 1 | | 655.34 |
| INV DEDUCTION | 12/04/2022 | MLC Masterkey Business Super | Payroll Deductions | 1 | 145.63 | |
| INV SUPER | 12/04/2022 | MLC Masterkey Business Super | Superannuation Contributions | 1 | 509.71 | |
| DD43343.4 | 26/04/2022 | MLC Masterkey Business Super | Payment | 1 | | 639.05 |
| INV DEDUCTION | 26/04/2022 | MLC Masterkey Business Super | Payroll Deductions | 1 | 142.01 | |
| INV SUPER | 26/04/2022 | MLC Masterkey Business Super | Superannuation Contributions | 1 | 497.04 | |
| | | MLC Masterkey Business Super Total | | | 1,294.39 | 1,294.39 |
| EFT90886 | 08/04/2022 | Mobile Medical Screening | Payment | 1 | | 1,031.80 |
| INV INV-1096 | 31/03/2022 | Mobile Medical Screening | Drug And Alcohol Testing - Civic Centre & JD Hardie 30.03.2022 | 1 | 1,031.80 | |
| | | Mobile Medical Screening Total | | | 1,031.80 | 1,031.80 |
| EFT90986 | 21/04/2022 | Modern Teaching Aids | Payment | 1 | | 734.60 |
| INV 44761929 | 23/03/2022 | Modern Teaching Aids | New Kids Club Equipment | 1 | 129.75 | |
| INV 44788336 | 11/04/2022 | Modern Teaching Aids | New Kids Club Equipment | 1 | 164.95 | |
| INV 44789775 | 11/04/2022 | Modern Teaching Aids | New Kids Club Equipment | 1 | 197.95 | |
| INV 44791229 | 12/04/2022 | Modern Teaching Aids | New Kids Club Equipment | 1 | 241.95 | |
| | | Modern Teaching Aids Total | | | 734.60 | 734.60 |
| EFT90815 | 08/04/2022 | Modus Compliance Pty Ltd | Payment | 1 | | 1,725.64 |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|--|---|------|------------------|------------------|
| INV C5610 | 29/03/2022 | Modus Compliance Pty Ltd | Completion of inspection of Rectory For Change of Use | 1 | 1,725.64 | |
| | | Modus Compliance Pty Ltd Total | | | 1,725.64 | 1,725.64 |
| EFT91028 | 21/04/2022 | Monumental Services Pty Ltd t/as ABV Leisure Consultancy Services | Payment | 1 | | 9,666.25 |
| INV 389 | 11/04/2022 | Monumental Services Pty Ltd t/as ABV Leisure Consultancy Services | Needs Analysis - Community And Shared Facilities | 1 | 9,666.25 | |
| | | Monumental Services Pty Ltd t/as ABV Leisure Consultancy Services Total | | | 9,666.25 | 9,666.25 |
| EFT90788 | 08/04/2022 | Moore Australia | Payment | 1 | | 5,500.00 |
| INV 325180 | 28/02/2022 | Moore Australia | Fees For Services Rendered Relating To The Development And Revision of The Risk Management Framework - , Feb 2022 | 1 | 5,500.00 | |
| EFT91004 | 21/04/2022 | Moore Australia | Payment | 1 | | 1,045.00 |
| INV 2545 | 15/02/2022 | Moore Australia | Lg Budget Workshop - 25Th February 2022 | 1 | 1,045.00 | |
| | | Moore Australia Total | | | 6,545.00 | 6,545.00 |
| EFT90948 | 08/04/2022 | Moto Corp Aust. Pty Ltd | Payment | 1 | | 247.50 |
| INV INV-0766 | 21/03/2022 | Moto Corp Aust. Pty Ltd | Face Masks And Filters | 1 | 247.50 | |
| | | Moto Corp Aust. Pty Ltd Total | | | 247.50 | 247.50 |
| EFT90884 | 08/04/2022 | Mountsville Pty Ltd T/As Easifleet Management | Payment | 1 | | 92.85 |
| INV RFP_29032022 | 29/03/2022 | Mountsville Pty Ltd T/As Easifleet Management | GST Only: FNE 29.03.2022 | 1 | 92.85 | |
| EFT90966 | 14/04/2022 | Mountsville Pty Ltd T/As Easifleet Management | Payment | 1 | | 928.50 |
| INV DEDUCTION | 12/04/2022 | Mountsville Pty Ltd T/As Easifleet Management | Payroll Deductions | | 495.25 | |
| INV DEDUCTION | 12/04/2022 | Mountsville Pty Ltd T/As Easifleet Management | Payroll Deductions | | 433.25 | |
| EFT91117 | 29/04/2022 | Mountsville Pty Ltd T/As Easifleet Management | Payment | 1 | | 928.50 |
| INV DEDUCTION | 26/04/2022 | Mountsville Pty Ltd T/As Easifleet Management | Payroll Deductions | | 495.25 | |
| INV DEDUCTION | 26/04/2022 | Mountsville Pty Ltd T/As Easifleet Management | Payroll Deductions | | 433.25 | |
| | | Mountsville Pty Ltd T/As Easifleet Management Total | | | 1,949.85 | 1,949.85 |
| EFT90846 | 08/04/2022 | MPS Unit Trust | Payment | 1 | | 10,661.38 |
| INV MPSINV40576 | 17/03/2022 | MPS Unit Trust | Insulation of Volume Control Damper in Ceiling of The Cardio Room at Wanangkura Stadium | 1 | 1,168.92 | |
| INV MPSINV40720 | 18/03/2022 | MPS Unit Trust | Completed March Hvac Maintenance - Wanangkura Stadium | 1 | 712.80 | |
| INV MPSINV40757 | 21/03/2022 | MPS Unit Trust | Hvac System At Civic Centre | 1 | 687.50 | |
| INV MPSINV40758 | 21/03/2022 | MPS Unit Trust | Transducer And Soleniod Coil Replacement in Chiller 1 At Civic Centre | 1 | 3,056.08 | |
| INV MPSINV40889 | 23/03/2022 | MPS Unit Trust | Supply And install 6Kw Daikin Aircon And All Works involved To Obtain Completion. | 1 | 3,970.18 | |
| INV MPSINV41230 | 29/03/2022 | MPS Unit Trust | Hvac Routine Maintenance And Servicing For Civic Centre 25.03.2022 | 1 | 653.40 | |
| INV MPSINV41383 | 31/03/2022 | MPS Unit Trust | Main Lounge Aircon Has Stopped Working | 1 | 412.50 | |
| EFT91040 | 21/04/2022 | MPS Unit Trust | Payment | 1 | | 4,501.21 |
| INV MPSINV41697 | 31/03/2022 | MPS Unit Trust | Hvac Maintenance JD Hardie - March 2022 | 1 | 3,868.98 | |
| INV MPSINV41561 | 04/04/2022 | MPS Unit Trust | JD Hardie Centre - Replace Supply Air Sensor - Oap1 Courts | 1 | 632.23 | |
| | | MPS Unit Trust Total | | | 15,162.59 | 15,162.59 |
| DD43299.28 | 12/04/2022 | MTAA Super | Payment | 1 | | 635.28 |
| INV SUPER | 12/04/2022 | MTAA Super | Superannuation Contributions | 1 | 635.28 | |
| DD43343.26 | 26/04/2022 | MTAA Super | Payment | 1 | | 689.13 |
| INV SUPER | 26/04/2022 | MTAA Super | Superannuation Contributions | 1 | 689.13 | |
| | | MTAA Super Total | | | 1,324.41 | 1,324.41 |
| EFT91110 | 21/04/2022 | Naomi Conn | Payment | 1 | | 96.00 |
| INV RFP_06042022 | 06/04/2022 | Naomi Conn | Reimbursment of incorrect Membership Fee's Charged | 1 | 96.00 | |
| | | Naomi Conn Total | | | 96.00 | 96.00 |
| EFT91055 | 21/04/2022 | National Oilwell Pty Ltd | Payment | 1 | | 5,858.61 |
| INV 120413 | 31/03/2022 | National Oilwell Pty Ltd | 1 X 150Kva Generator - Civic Centre, 1 X 350Kva Generator - JD Hardie Centre, 1 X 100Ltr Fuel Cell And Hoses - Civic Centre, Damage Waiver 12.5%, Environmental Levy - \$25 Per invoice, Transport Return | 1 | 5,858.61 | |
| | | National Oilwell Pty Ltd Total | | | 5,858.61 | 5,858.61 |
| EFT90921 | 08/04/2022 | Nearmap Australia Pty Ltd | Payment | 1 | | 15,950.00 |
| INV INV00541552 | 26/03/2022 | Nearmap Australia Pty Ltd | Nearmap Advantage Lga Tier 1 Subscription 12 Months 26/03/2022 - 26/03/2023 | 1 | 15,950.00 | |
| | | Nearmap Australia Pty Ltd Total | | | 15,950.00 | 15,950.00 |
| DD43299.31 | 12/04/2022 | Netwealth Superannuation Master Fund | Payment | 1 | | 238.33 |
| INV SUPER | 12/04/2022 | Netwealth Superannuation Master Fund | Superannuation Contributions | 1 | 238.33 | |
| DD43343.29 | 26/04/2022 | Netwealth Superannuation Master Fund | Payment | 1 | | 134.56 |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|-------------------|------------|--|---|------|------------------|------------------|
| INV SUPER | 26/04/2022 | Netwealth Superannuation Master Fund | Superannuation Contributions | 1 | 134.56 | |
| | | Netwealth Superannuation Master Fund Total | | | 372.89 | 372.89 |
| EFT90796 | 08/04/2022 | Neverfail Springwater Limited | Payment | 1 | | 872.40 |
| INV INV-000463354 | 10/03/2022 | Neverfail Springwater Limited | Water Supplies And Cooler Rental | 1 | 22.85 | |
| INV INV-000472385 | 16/03/2022 | Neverfail Springwater Limited | Water Supplies And Cooler Rental | 1 | 55.25 | |
| INV INV-000474777 | 17/03/2022 | Neverfail Springwater Limited | Water Supplies And Cooler Rental | 1 | 120.05 | |
| INV INV-000474791 | 17/03/2022 | Neverfail Springwater Limited | Water Supplies And Cooler Rental | 1 | 98.45 | |
| INV INV-000478923 | 18/03/2022 | Neverfail Springwater Limited | Water Supplies And Cooler Rental | 1 | 33.65 | |
| INV INV-000477252 | 18/03/2022 | Neverfail Springwater Limited | Water Supplies And Cooler Rental | 1 | 90.00 | |
| INV INV-000489889 | 25/03/2022 | Neverfail Springwater Limited | Water Supplies And Cooler Rental | 1 | 46.05 | |
| INV INV-000491336 | 28/03/2022 | Neverfail Springwater Limited | Water Supplies And Cooler Rental | 1 | 359.65 | |
| INV INV-000502505 | 01/04/2022 | Neverfail Springwater Limited | Water Supplies And Cooler Rental | 1 | 46.45 | |
| EFT91010 | 21/04/2022 | Neverfail Springwater Limited | Payment | 1 | | 114.50 |
| INV INV-000492312 | 28/03/2022 | Neverfail Springwater Limited | Water Supplies And Cooler Rental | 1 | 79.65 | |
| INV INV-000502864 | 01/04/2022 | Neverfail Springwater Limited | Water Supplies And Cooler Rental | 1 | 34.85 | |
| | | Neverfail Springwater Limited Total | | | 986.90 | 986.90 |
| DD43299.19 | 12/04/2022 | NGS SUPER | Payment | 1 | | 213.26 |
| INV SUPER | 12/04/2022 | NGS SUPER | Superannuation Contributions | 1 | 213.26 | |
| DD43343.20 | 26/04/2022 | NGS SUPER | Payment | 1 | | 229.79 |
| INV SUPER | 26/04/2022 | NGS SUPER | Superannuation Contributions | 1 | 229.79 | |
| | | NGS SUPER Total | | | 443.05 | 443.05 |
| EFT90892 | 08/04/2022 | Nicole Mosny | Payment | 1 | | 60.00 |
| INV RFP_18032022 | 18/03/2022 | Nicole Mosny | Catering For Staff For A Filming Project Taking Place On 20/03/2022 | 1 | 60.00 | |
| | | Nicole Mosny Total | | | 60.00 | 60.00 |
| EFT90916 | 08/04/2022 | Norcape Tree & Contracting Services Pty Ltd | Payment | 1 | | 24,244.00 |
| INV INV-1167 | 22/03/2022 | Norcape Tree & Contracting Services Pty Ltd | Tree Removal And Stump Grinding At Pioneer Cemetery As Per RFT 2020-01 | 1 | 24,244.00 | |
| | | Norcape Tree & Contracting Services Pty Ltd Total | | | 24,244.00 | 24,244.00 |
| EFT90839 | 08/04/2022 | Norda Architects Pty Ltd | Payment | 1 | | 36,700.57 |
| INV 2201-07 | 18/01/2022 | Norda Architects Pty Ltd | Progress Claim 008 - January 2022 Shade Structure At South Hedland Skate Park | 1 | 3,312.54 | |
| INV 2203-03 | 18/03/2022 | Norda Architects Pty Ltd | Progress Claim No. 03 For Sports & Community Hub Stage 2-4 Design, | 1 | 4,884.43 | |
| INV 2203-15 | 25/03/2022 | Norda Architects Pty Ltd | Progress Claim #4 - Sports & Community Hub Stage 2-4 Design | 1 | 13,241.10 | |
| INV 2203-13 | 28/03/2022 | Norda Architects Pty Ltd | Completion of investigations And Review of Current Design For JD Hardie Ctage 4 - Child Care To Prefabricated Model | 1 | 5,885.00 | |
| INV 2203-14 | 31/03/2022 | Norda Architects Pty Ltd | South Hedland Skate Park Shade Structure - Progress Claim 2 | 1 | 9,377.50 | |
| | | Norda Architects Pty Ltd Total | | | 36,700.57 | 36,700.57 |
| EFT90827 | 08/04/2022 | North Regional TAFE (Pilbara Institute) | Payment | 1 | | 4,850.00 |
| INV I0017410 | 23/03/2022 | North Regional TAFE (Pilbara Institute) | 3 X Safety Rep Courses | 1 | 4,200.00 | |
| INV I0017485 | 30/03/2022 | North Regional TAFE (Pilbara Institute) | Safety Reps Refresher | 1 | 650.00 | |
| EFT91031 | 21/04/2022 | North Regional TAFE (Pilbara Institute) | Payment | 1 | | 20.00 |
| INV I0017536 | 06/04/2022 | North Regional TAFE (Pilbara Institute) | Tafe Ciii in Work Health Safety - Fee Rpl | 1 | 20.00 | |
| | | North Regional TAFE (Pilbara Institute) Total | | | 4,870.00 | 4,870.00 |
| EFT90762 | 08/04/2022 | North West Liquor Supplies | Payment | 1 | | 155.97 |
| INV 254617 | 16/03/2022 | North West Liquor Supplies | Alcohol Order - S.T.R.I.N.G.S | 1 | 155.97 | |
| | | North West Liquor Supplies Total | | | 155.97 | 155.97 |
| EFT90795 | 08/04/2022 | North West Signs | Payment | 1 | | 3,195.28 |
| INV 00031706 | 29/03/2022 | North West Signs | Disabled Parking With Uv Laminate 450 X 300Mm | 1 | 572.00 | |
| INV 00031707 | 29/03/2022 | North West Signs | Various Signage As Per Proof Rounded Corners - Post Holes., 300 X 450Digi Print 1.6Mm AluClass 1 Ref. | 1 | 2,541.00 | |
| INV 00031753 | 31/03/2022 | North West Signs | Fleet Sticks 400Mm X 200Mm 'Lv22-150' | 1 | 41.14 | |
| INV 00031752 | 31/03/2022 | North West Signs | Toph Fleet Sticker 'Hv22-211' 400Mm X 200Mm | 1 | 41.14 | |
| EFT91009 | 21/04/2022 | North West Signs | Payment | 1 | | 731.50 |
| INV 00031674 | 22/03/2022 | North West Signs | A1 Colour Corflute Paws Maps | 1 | 731.50 | |
| | | North West Signs Total | | | 3,926.78 | 3,926.78 |
| EFT90822 | 08/04/2022 | Northwest Quarries | Payment | 1 | | 1,010.24 |
| INV 00004090 | 31/03/2022 | Northwest Quarries | White Cracker Dust- Hard Landscaping | 1 | 1,010.24 | |
| | | Northwest Quarries Total | | | 1,010.24 | 1,010.24 |
| EFT90938 | 08/04/2022 | Officer Woods Architects Pty Ltd | Payment | 1 | | 30,580.00 |
| INV 00001176 | 30/03/2022 | Officer Woods Architects Pty Ltd | Hedland Arts And Culture Precinct Consultant Stage 2 Balance | 1 | 30,580.00 | |
| | | Officer Woods Architects Pty Ltd Total | | | 30,580.00 | 30,580.00 |
| EFT90905 | 08/04/2022 | One Music Australia | Payment | 1 | | 1,438.72 |
| INV 192540 | 12/01/2022 | One Music Australia | Onemusic License 01/01/2022 - 31/03/2022 | 1 | 1,438.72 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|---|--|------|------------------|------------------|
| EFT91081 | 21/04/2022 | One Music Australia | Payment | 1 | | 1,644.26 |
| INV 189008 | 01/01/2022 | One Music Australia | One Music License: 1St April - 30 June 2022 | 1 | 1,644.26 | |
| | | One Music Australia Total | | | 3,082.98 | 3,082.98 |
| DD43299.30 | 12/04/2022 | Onepath Super | Payment | 1 | | 606.78 |
| INV SUPER | 12/04/2022 | Onepath Super | Superannuation Contributions | 1 | 471.94 | |
| INV DEDUCTION | 12/04/2022 | Onepath Super | Payroll Deductions | 1 | 134.84 | |
| DD43343.28 | 26/04/2022 | Onepath Super | Payment | 1 | | 615.11 |
| INV SUPER | 26/04/2022 | Onepath Super | Superannuation Contributions | 1 | 478.42 | |
| INV DEDUCTION | 26/04/2022 | Onepath Super | Payroll Deductions | 1 | 136.69 | |
| | | Onepath Super Total | | | 1,221.89 | 1,221.89 |
| EFT91088 | 21/04/2022 | Oracle Corporation Australia Pty Limited | Payment | 1 | | 17,968.50 |
| INV 820019444 | 31/03/2022 | Oracle Corporation Australia Pty Limited | Quarterly As Per The Below Schedule - February 2022 | 1 | 17,968.50 | |
| | | Oracle Corporation Australia Pty Limited Total | | | 17,968.50 | 17,968.50 |
| EFT90855 | 08/04/2022 | Oresome Aircon Cleaning Pty Ltd | Payment | 1 | | 7,375.50 |
| INV 196355 | 30/03/2022 | Oresome Aircon Cleaning Pty Ltd | Decommission, Supply And install New Daikin Reverse Cycle 8.5 Kw Unit at SHAC office | 1 | 7,238.00 | |
| INV 196834 | 31/03/2022 | Oresome Aircon Cleaning Pty Ltd | Attended Site And Found Unit Was Making A Little Noise , Found A Moth Slightly Hitting The Barrel And Also Found The Left Bearing Was On A Little Lean. Straighten The Bearing Now No Noise | 1 | 137.50 | |
| EFT91047 | 21/04/2022 | Oresome Aircon Cleaning Pty Ltd | Payment | 1 | | 154.00 |
| INV 196938 | 12/04/2022 | Oresome Aircon Cleaning Pty Ltd | Sth Hedland Library - Tend To Leaking Aircon Unit | 1 | 154.00 | |
| | | Oresome Aircon Cleaning Pty Ltd Total | | | 7,529.50 | 7,529.50 |
| DD43299.25 | 12/04/2022 | Panorama Super | Payment | 1 | | 692.31 |
| INV SUPER | 12/04/2022 | Panorama Super | Superannuation Contributions | 1 | 692.31 | |
| DD43343.23 | 26/04/2022 | Panorama Super | Payment | 1 | | 696.98 |
| INV SUPER | 26/04/2022 | Panorama Super | Superannuation Contributions | 1 | 696.98 | |
| | | Panorama Super Total | | | 1,389.29 | 1,389.29 |
| EFT90981 | 21/04/2022 | Paramount Pictures - United International Pictures | Payment | 1 | | 95.40 |
| INV R2129072 | 01/04/2022 | Paramount Pictures - United International Pictures | Movie Bookings For The Matt Dann Theatre & Cinema - Jackass Forever | 1 | 95.40 | |
| | | Paramount Pictures - United International Pictures Total | | | 95.40 | 95.40 |
| EFT90903 | 08/04/2022 | PCC Productions Pty Ltd | Payment | 1 | | 1,446.50 |
| INV 2102 | 22/03/2022 | PCC Productions Pty Ltd | Technician Labour - 2022 - Strings Crewing | 1 | 1,446.50 | |
| EFT91079 | 21/04/2022 | PCC Productions Pty Ltd | Payment | 1 | | 1,417.30 |
| INV 2111 | 12/04/2022 | PCC Productions Pty Ltd | Audio 1X Audio Recording, Public Address System (Pa), Microphones, And Lectern Hire (And Required Set Up Equipment For This Hire). Total Cost includes Rental Period, Labour, Set-Up And Pack-Down. Total Cost inc. Gst: \$1417.30. Quote Number: 2412 | 1 | 1,417.30 | |
| | | PCC Productions Pty Ltd Total | | | 2,863.80 | 2,863.80 |
| EFT91064 | 21/04/2022 | Peter Carter | Payment | 1 | | 11,730.73 |
| INV RFP_01042022 | 01/04/2022 | Peter Carter | ICT Allowance March 2022, Elected Member Allowance March 2022, Mayoral Allowance March 2022 | 1 | 11,730.73 | |
| | | Peter Carter Total | | | 11,730.73 | 11,730.73 |
| EFT90865 | 08/04/2022 | PHIA Operating Company Pty. Ltd. | Payment | 1 | | 1,421.74 |
| INV PO003030 | 18/05/2021 | PHIA Operating Company Pty. Ltd. | Electricity Usage Recharge April 2021 | 1 | 428.10 | |
| INV PO003031 | 18/05/2021 | PHIA Operating Company Pty. Ltd. | Electricity Usage Recharge April 2021 | 1 | 925.64 | |
| INV PO005102 | 28/02/2022 | PHIA Operating Company Pty. Ltd. | February 2022 Short And Long Term Parking Fees At Phia | 1 | 68.00 | |
| | | PHIA Operating Company Pty. Ltd. Total | | | 1,421.74 | 1,421.74 |
| EFT90856 | 08/04/2022 | Phoenix Security, Training And Event Group Pty Ltd | Payment | 1 | | 17,278.80 |
| INV INV-20163083 | 27/01/2022 | Phoenix Security, Training And Event Group Pty Ltd | 17/01/2022 - 23/01/2022 Static Guard At Shac | 1 | 3,927.00 | |
| INV INV-20163119 | 09/02/2022 | Phoenix Security, Training And Event Group Pty Ltd | Stadium Security 31/01/2022 - 06/02/2022 | 1 | 2,917.20 | |
| INV INV-20163154 | 01/03/2022 | Phoenix Security, Training And Event Group Pty Ltd | Security For Covid 19 Mandates -For Vaccination Check in Desk At Wanagkura Stadium For During Staffed Open Hours | 1 | 10,434.60 | |
| EFT91049 | 21/04/2022 | Phoenix Security, Training And Event Group Pty Ltd | Payment | 1 | | 818.40 |
| INV INV-20163206 | 08/04/2022 | Phoenix Security, Training And Event Group Pty Ltd | Securtiy Call Outs - JD Hardie Centre - - Month of March | 1 | 68.20 | |
| INV INV-20163202 | 12/04/2022 | Phoenix Security, Training And Event Group Pty Ltd | Securtiy Call Outs - Civic Centre - Month of March | 1 | 341.00 | |
| INV INV-20163208 | 12/04/2022 | Phoenix Security, Training And Event Group Pty Ltd | Securtiy Call Outs - Depot - - Month of March | 1 | 68.20 | |
| INV INV-20163209 | 12/04/2022 | Phoenix Security, Training And Event Group Pty Ltd | Securtiy Call Outs - JD Hardie Centre - - Month of March | 1 | 136.40 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|---|---|------|-------------------|-------------------|
| INV INV-20163211 | 12/04/2022 | Phoenix Security, Training And Event Group Pty Ltd | Securtiy Call Outs - Civic Centre - Month of March, Securtiy Call Outs - Depot - - Month of March | 1 | 204.60 | |
| | | Phoenix Security, Training And Event Group Pty Ltd Total | | | 18,097.20 | 18,097.20 |
| EFT90958 | 08/04/2022 | Pilbara Building Maintenance Services | Payment | 1 | | 2,696.60 |
| INV 10605 | 08/03/2022 | Pilbara Building Maintenance Services | Blocked Toilet Needing Clearing At Gratwick Aquatic Center | 1 | 429.00 | |
| INV 10651 | 14/03/2022 | Pilbara Building Maintenance Services | Shay Gap Memorial Park- Blocked Toilet | 1 | 321.75 | |
| INV 10678 | 16/03/2022 | Pilbara Building Maintenance Services | External Taps at Wanangkura Stadium | 1 | 1,030.38 | |
| INV 10810 | 24/03/2022 | Pilbara Building Maintenance Services | Repair Water Leak | 1 | 463.38 | |
| INV 10959 | 31/03/2022 | Pilbara Building Maintenance Services | Remove Old Cooktop And Replace With New Westinghouse Cooktop - Remove All Rubbish And Dispose of Old Cooktop - Test And Issue Compliance For New install | 1 | 452.09 | |
| | | Pilbara Building Maintenance Services Total | | | 2,696.60 | 2,696.60 |
| EFT90857 | 08/04/2022 | Pilbara Copy Service | Payment | 1 | | 1,521.13 |
| INV 47992 | 21/03/2022 | Pilbara Copy Service | Photocopier Rental, Copy Charges & Preventative Service Plan Charges | 1 | 236.53 | |
| INV 47993 | 21/03/2022 | Pilbara Copy Service | Photocopier Rental, Copy Charges & Preventative Service Plan Charges | 1 | 535.34 | |
| INV 47994 | 21/03/2022 | Pilbara Copy Service | Photocopier Rental, Copy Charges & Preventative Service Plan Charges | 1 | 124.57 | |
| INV 47995 | 21/03/2022 | Pilbara Copy Service | Photocopier Rental, Copy Charges & Preventative Service Plan Charges | 1 | 359.62 | |
| INV 47996 | 21/03/2022 | Pilbara Copy Service | Photocopier Rental, Copy Charges & Preventative Service Plan Charges | 1 | 86.34 | |
| INV 47997 | 21/03/2022 | Pilbara Copy Service | Photocopier Rental, Copy Charges & Preventative Service Plan Charges | 1 | 59.00 | |
| INV 48033 | 23/03/2022 | Pilbara Copy Service | Photocopier Rental, Copy Charges & Preventative Service Plan Charges | 1 | 119.73 | |
| | | Pilbara Copy Service Total | | | 1,521.13 | 1,521.13 |
| EFT91011 | 21/04/2022 | Pilbara Maintenance & Garden Services | Payment | 1 | | 1,149.50 |
| INV 00028147 | 25/03/2022 | Pilbara Maintenance & Garden Services | Monthly Maintenance of Catamore And Morgans | 1 | 566.50 | |
| INV 00028197 | 07/04/2022 | Pilbara Maintenance & Garden Services | Garden Tidy And Weeds Treated And Pulled And General Tidy | 1 | 583.00 | |
| | | Pilbara Maintenance & Garden Services Total | | | 1,149.50 | 1,149.50 |
| EFT90803 | 08/04/2022 | Pilbara Meta Maya Regional Aboriginal Corp | Payment | 1 | | 1,225.00 |
| INV 204 | 31/01/2022 | Pilbara Meta Maya Regional Aboriginal Corp | Accommodation For 30/01/22 To 04/02/22 | 1 | 975.00 | |
| INV 273 | 23/02/2022 | Pilbara Meta Maya Regional Aboriginal Corp | Catering For Hasn Wednesday 23/02/2022 X 30 People At Lotteries House | 1 | 250.00 | |
| | | Pilbara Meta Maya Regional Aboriginal Corp Total | | | 1,225.00 | 1,225.00 |
| EFT90872 | 08/04/2022 | Pilbara Pressure Force Pty Ltd | Payment | 1 | | 260,628.96 |
| INV INV-9685 | 28/02/2022 | Pilbara Pressure Force Pty Ltd | Civic Centre Cleaning Contract As Per RFT2122-07, Depot Cleaning Contract As Per RFT2122-07, Landfill Cleaning Contract As Per RFT2122-07, Sh Library Cleaning Contract As Per RFT2122-07 , , Port Hedland Library Cleaning Contract As Per RFT2122-07, Matt Dann Cleaning Contract As Per RFT2122-07, 1/38 Catamore Road Cleaning Contract As Per RFT2122-07 | 1 | 44,550.00 | |
| INV INV-9686 | 28/02/2022 | Pilbara Pressure Force Pty Ltd | Wanangkura Stadium Cleaning Contract As Per RFT2122-07, , Shac Cleaning Contract As Per RFT2122-07, , Gac Cleaning Contract As Per RFT2122-07, , JD Hardie Centre Cleaning Contract As Per RFT2122-07, | 1 | 56,003.20 | |
| INV INV-9718 | 11/03/2022 | Pilbara Pressure Force Pty Ltd | Graffiti Removed From Areas Around Wanangkura Stadium, Works Completed Week Ending 11-3-22 | 1 | 374.00 | |
| INV INV-9722 | 16/03/2022 | Pilbara Pressure Force Pty Ltd | Pressure Clean Seating Area On The Oval Side At Wanangkura Stadium To Remove Spillages And Graffiti | 1 | 233.75 | |
| INV INV-9727 | 22/03/2022 | Pilbara Pressure Force Pty Ltd | Quarterly Steam Cleaning of Chairs At infrstructure Operations Building As Per Quote Qu-9341, Work Completed 19/03/2022 | 1 | 3,360.50 | |
| INV INV-9738 | 28/03/2022 | Pilbara Pressure Force Pty Ltd | Cleaning of Town'S Playgrounds 01.03 To 31.03.2022 | 1 | 29,040.00 | |
| INV INV-9735 | 28/03/2022 | Pilbara Pressure Force Pty Ltd | Ablutions Cleaning Contract March 2022 | 1 | 26,514.31 | |
| INV INV-9736 | 28/03/2022 | Pilbara Pressure Force Pty Ltd | Wanangkura Stadium Cleaning Contract As Per RFT2122-07 - 01.03 To 31.03.2022 | 1 | 56,003.20 | |
| INV INV-9737 | 28/03/2022 | Pilbara Pressure Force Pty Ltd | Civic Centre Cleaning Contract As Per RFT2122-07 - 01.03 To 31.03.2022 | 1 | 44,550.00 | |
| EFT91061 | 21/04/2022 | Pilbara Pressure Force Pty Ltd | Payment | 1 | | 6,060.74 |
| INV INV-9695 | 25/02/2022 | Pilbara Pressure Force Pty Ltd | Graffiti Removal At Pretty Pool Ablutions | 1 | 561.00 | |
| INV INV-9696 | 25/02/2022 | Pilbara Pressure Force Pty Ltd | Graffiti Removal From Footpaths Godrick Place/Barrow Place/Cottier Place | 1 | 374.00 | |
| INV INV-9739 | 29/03/2022 | Pilbara Pressure Force Pty Ltd | Pressure Cleaning Tech Extra Clean Up of Sand Dumped into Water Fountain At Kevin Scott Playground | 1 | 93.50 | |
| INV INV-9741 | 30/03/2022 | Pilbara Pressure Force Pty Ltd | Graffiti Removal At Marquee Park 30.03.2022 | 1 | 93.50 | |
| INV INV-9746 | 01/04/2022 | Pilbara Pressure Force Pty Ltd | Post Event Cleaning For Swimming Carnivals At Shac - March 11, 16, 17, 18, 25 And April 1, Quote Qu-9526 | 1 | 2,375.74 | |
| INV INV-9766 | 01/04/2022 | Pilbara Pressure Force Pty Ltd | Deep Clean Gratwick Gym And Calcium Removal of Change Rooms Wanangkura Stadium X3 Techs | 1 | 2,376.00 | |
| INV INV-9749 | 06/04/2022 | Pilbara Pressure Force Pty Ltd | Graffiti Removal As Requested At Wanangkura Stadium | 1 | 187.00 | |
| | | Pilbara Pressure Force Pty Ltd Total | | | 266,689.70 | 266,689.70 |
| EFT90821 | 08/04/2022 | Pilbara Solutions Pty Ltd t/as Hedland Mobile Windscreens | Payment | 1 | | 1,757.00 |
| INV 30722 | 15/03/2022 | Pilbara Solutions Pty Ltd t/as Hedland Mobile Windscreens | Supply And install Front Windscreen On A 2009 Toyota Hilux Kun16R, 2Dr Single Cab Ute, , Moulding To Suit The Above | 1 | 495.00 | |
| INV 30727 | 16/03/2022 | Pilbara Solutions Pty Ltd t/as Hedland Mobile Windscreens | Supply And install An Adas 2 Camera, Rain Sensor Front Windscreen, On A 2021 Isuzu Dmax Ute | 1 | 1,262.00 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|--|--|------|-----------------|-----------------|
| EFT91027 | 21/04/2022 | Pilbara Solutions Pty Ltd t/as Hedland Mobile Windscreens | Payment | 1 | | 3,662.00 |
| INV 30753 | 18/03/2022 | Pilbara Solutions Pty Ltd t/as Hedland Mobile Windscreens | Toyota Landcruiser Prado Windscreen (Mb+Lane/Dep., Cam+Mlg), Windscreen Recalibration On The Above | 1 | 1,270.00 | |
| INV 30820 | 22/03/2022 | Pilbara Solutions Pty Ltd t/as Hedland Mobile Windscreens | Cut And Fit Front Windscreen On A 2020 Komatsu Wa270 Loader | 1 | 1,122.00 | |
| INV 30949 | 02/04/2022 | Pilbara Solutions Pty Ltd t/as Hedland Mobile Windscreens | Supply And install Front Windscreen On A 2020 Toyota Corolla, Zwe211R 5Dr Hatch, Windscreen Recalibration On The Above | 1 | 1,270.00 | |
| | | Pilbara Solutions Pty Ltd t/as Hedland Mobile Windscreens Total | | | 5,419.00 | 5,419.00 |
| EFT90879 | 08/04/2022 | Pilbara Tools and Fasteners Pty Ltd | Payment | 1 | | 1,102.12 |
| INV 10082496 | 24/03/2022 | Pilbara Tools and Fasteners Pty Ltd | Materials And Parts For Maintenance - Engineering Works | 1 | 27.72 | |
| INV 10082498 | 24/03/2022 | Pilbara Tools and Fasteners Pty Ltd | Viper Mig 120 Kit | 1 | 420.68 | |
| INV 10082479 | 24/03/2022 | Pilbara Tools and Fasteners Pty Ltd | Parts And Materials | 1 | 3.34 | |
| INV 10083303 | 04/04/2022 | Pilbara Tools and Fasteners Pty Ltd | Rachet Tie Down 2500Kg | 1 | 650.38 | |
| | | Pilbara Tools and Fasteners Pty Ltd Total | | | 1,102.12 | 1,102.12 |
| EFT90761 | 08/04/2022 | PMG - Pilbara Motor Group Pty Ltd (pilbara Toyota & Pilbara Nissan) | Payment | 1 | | 1,037.45 |
| INV J130136920 | 10/03/2022 | PMG - Pilbara Motor Group Pty Ltd (pilbara Toyota & Pilbara Nissan) | Carried Out 12 Months/15,000Km Service As Per Handbook. | 1 | 290.00 | |
| INV J130137197 | 25/03/2022 | PMG - Pilbara Motor Group Pty Ltd (pilbara Toyota & Pilbara Nissan) | Carried Out 24 Months/30,000Km Service As Per Handbook | 1 | 472.45 | |
| INV J133028657 | 25/03/2022 | PMG - Pilbara Motor Group Pty Ltd (pilbara Toyota & Pilbara Nissan) | Windscreen Calibration | 1 | 275.00 | |
| EFT90970 | 21/04/2022 | PMG - Pilbara Motor Group Pty Ltd (pilbara Toyota & Pilbara Nissan) | Payment | 1 | | 235.16 |
| INV J130137355 | 05/04/2022 | PMG - Pilbara Motor Group Pty Ltd (pilbara Toyota & Pilbara Nissan) | Ph27713 - Corolla Hatch - 15,000Km Service | 1 | 235.16 | |
| | | PMG - Pilbara Motor Group Pty Ltd (pilbara Toyota & Pilbara Nissan) Total | | | 1,272.61 | 1,272.61 |
| EFT91095 | 21/04/2022 | Professional Coaching Australia Pty Ltd | Payment | 1 | | 495.00 |
| INV INV-01507 | 06/04/2022 | Professional Coaching Australia Pty Ltd | One To One Print Coaching For Slt Members - Grant Voss | 1 | 495.00 | |
| | | Professional Coaching Australia Pty Ltd Total | | | 495.00 | 495.00 |
| DD43299.15 | 12/04/2022 | Public Sector Superannuation Accumulation Plan | Payment | 1 | | 342.55 |
| INV SUPER | 12/04/2022 | Public Sector Superannuation Accumulation Plan | Superannuation Contributions | 1 | 342.55 | |
| DD43343.15 | 26/04/2022 | Public Sector Superannuation Accumulation Plan | Payment | 1 | | 492.97 |
| INV SUPER | 26/04/2022 | Public Sector Superannuation Accumulation Plan | Superannuation Contributions | 1 | 492.97 | |
| | | Public Sector Superannuation Accumulation Plan Total | | | 835.52 | 835.52 |
| DD43299.35 | 12/04/2022 | Q Super | Payment | 1 | | 2,443.84 |
| INV DEDUCTION | 12/04/2022 | Q Super | Payroll Deductions | 1 | 192.80 | |
| INV DEDUCTION | 12/04/2022 | Q Super | Payroll Deductions | 1 | 473.49 | |
| INV SUPER | 12/04/2022 | Q Super | Superannuation Contributions | 1 | 1,777.55 | |
| DD43343.33 | 26/04/2022 | Q Super | Payment | 1 | | 2,492.26 |
| INV DEDUCTION | 26/04/2022 | Q Super | Payroll Deductions | 1 | 195.65 | |
| INV DEDUCTION | 26/04/2022 | Q Super | Payroll Deductions | 1 | 491.51 | |
| INV SUPER | 26/04/2022 | Q Super | Superannuation Contributions | 1 | 1,805.10 | |
| | | Q Super Total | | | 4,936.10 | 4,936.10 |
| EFT90918 | 08/04/2022 | QT Hotels and Resorts T/A QT Perth | Payment | 1 | | 956.50 |
| INV 111969 | 11/03/2022 | QT Hotels and Resorts T/A QT Perth | Accommodation And Meals For Mayor 9Th To 11Th March 2022, Attending Tracks We Share in Perth, | 1 | 470.50 | |
| INV 112063 | 11/03/2022 | QT Hotels and Resorts T/A QT Perth | Accommodation And Meals For Director Attending Tracks We Share Meeting in Peth 9 To 11 March 2022 | 1 | 486.00 | |
| | | QT Hotels and Resorts T/A QT Perth Total | | | 956.50 | 956.50 |
| EFT90961 | 08/04/2022 | Quantum Fire Technology Pty Ltd | Payment | 1 | | 2,491.66 |
| INV INV5065 | 29/03/2022 | Quantum Fire Technology Pty Ltd | Mar 22 12 Month Service On Veh126 | 1 | 1,125.05 | |
| INV INV5066 | 29/03/2022 | Quantum Fire Technology Pty Ltd | Mar 22 12 Month Service 836 Compactor | 1 | 1,366.61 | |
| | | Quantum Fire Technology Pty Ltd Total | | | 2,491.66 | 2,491.66 |
| EFT90908 | 08/04/2022 | Qube Logistics (Aust) Pty Ltd | Payment | 1 | | 2,329.66 |
| INV TS207620 | 22/03/2022 | Qube Logistics (Aust) Pty Ltd | Chlorine Gas Drum Removal From Gac/Freight On Or Before 18 March Due To Upgrade Works Commencing On 21 March | 1 | 2,329.66 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|---|---|------|------------------|------------------|
| | | Qube Logistics (Aust) Pty Ltd Total | | | 2,329.66 | 2,329.66 |
| EFT90873 | 08/04/2022 | Rachel Wells t/a Enchanted Character Productions | Payment | 1 | | 2,860.00 |
| INV INV-0212 | 23/03/2022 | Rachel Wells t/a Enchanted Character Productions | Travel And Accommodation Costs For Enchanted Character Productions At Spinifex Spree 2022 | 1 | 2,860.00 | |
| | | Rachel Wells t/a Enchanted Character Productions Total | | | 2,860.00 | 2,860.00 |
| EFT91002 | 21/04/2022 | Ready Workforce - Chandler Macleod Ltd | Payment | 1 | | 1,531.23 |
| INV 93759784 | 06/04/2022 | Ready Workforce - Chandler Macleod Ltd | Labour Hire | 1 | 1,531.23 | |
| | | Ready Workforce - Chandler Macleod Ltd Total | | | 1,531.23 | 1,531.23 |
| EFT90852 | 08/04/2022 | Reddings Electrical Pty Ltd | Payment | 1 | | 94,691.26 |
| INV 00005546 | 09/02/2022 | Reddings Electrical Pty Ltd | Supply And install 1 X Bbq Unit Series (2 Cooker Top) At Mcgregor Street Skatepark / Soccer Oval As Per , RFT 1920-39 Bbq Renewal Program | 1 | 27,892.61 | |
| INV 00005587 | 08/03/2022 | Reddings Electrical Pty Ltd | H Skate Park - Turned On Lights For New Concrete Work | 1 | 100.00 | |
| INV 00005601 | 19/03/2022 | Reddings Electrical Pty Ltd | Credit For Overcharged Generator Hire For Oct, Nov And Dec At The Dog Pound | 1 | -4,085.00 | |
| INV 00005602 | 27/03/2022 | Reddings Electrical Pty Ltd | Cemetery Beach Bbq Replacements - 2 X Daip Compliant Cook Tops | 1 | 70,783.65 | |
| EFT91043 | 21/04/2022 | Reddings Electrical Pty Ltd | Payment | 1 | | 5,010.00 |
| INV 00005490 | 01/04/2022 | Reddings Electrical Pty Ltd | Hire of Generator At Depot Pound - January 2022, Hire of Generator At Depot Pound - February 2022, Fuel For Hire Generator At Depot Pound - January & February 2022 | 1 | 5,010.00 | |
| | | Reddings Electrical Pty Ltd Total | | | 99,701.26 | 99,701.26 |
| EFT90922 | 08/04/2022 | Redfish Technologies Pty Ltd | Payment | 1 | | 13,804.51 |
| INV IV00003869 | 14/03/2022 | Redfish Technologies Pty Ltd | Implement Unified Communications into Council Chamber To Enable Video Conferencing | 1 | 12,396.51 | |
| INV IV00003870 | 14/03/2022 | Redfish Technologies Pty Ltd | Training of Web Streaming And Vc Systems 1 Day Onsite | 1 | 1,408.00 | |
| | | Redfish Technologies Pty Ltd Total | | | 13,804.51 | 13,804.51 |
| EFT90828 | 08/04/2022 | Reece Pty Ltd | Payment | 1 | | 1,874.89 |
| INV 443117534 | 21/02/2022 | Reece Pty Ltd | 2 X Black Poly Riser Mxm | 1 | 5.81 | |
| INV 443117590 | 22/02/2022 | Reece Pty Ltd | 1 X Dura Dual Flush Outlet Washer | 1 | 5.43 | |
| INV 443117772 | 25/02/2022 | Reece Pty Ltd | 8 X Hunter Ps Ultra Pop Up 3.7M Green 50Mm | 1 | 54.65 | |
| INV 443118186 | 09/03/2022 | Reece Pty Ltd | Materials & Parts | 1 | 385.45 | |
| INV 443118294 | 11/03/2022 | Reece Pty Ltd | Irrigation Consumables | 1 | 300.85 | |
| INV 443118297 | 11/03/2022 | Reece Pty Ltd | Consumables | 1 | 66.41 | |
| INV 443118515 | 16/03/2022 | Reece Pty Ltd | Irrigation Consumables | 1 | 90.15 | |
| INV 443118507 | 16/03/2022 | Reece Pty Ltd | 12 X Toro 570 Series Body 50Mm No Nozzle | 1 | 71.68 | |
| INV 443118585 | 17/03/2022 | Reece Pty Ltd | 2 X R/Berg Unigrat Quick Action Deburrer | 1 | 35.31 | |
| INV 443118571 | 17/03/2022 | Reece Pty Ltd | Irrigation Consumables | 1 | 646.28 | |
| INV 443118622 | 18/03/2022 | Reece Pty Ltd | 1 X Dura S/S Repair Clamp | 1 | 184.39 | |
| INV 443118959 | 25/03/2022 | Reece Pty Ltd | Parts And Materials | 1 | 8.42 | |
| INV 443119033 | 28/03/2022 | Reece Pty Ltd | Parts And Materials | 1 | 20.06 | |
| EFT91033 | 21/04/2022 | Reece Pty Ltd | Payment | 1 | | 7.30 |
| INV 443118923 | 24/03/2022 | Reece Pty Ltd | Building Maintenece - Fasty Tie Down Stap | 1 | 7.30 | |
| | | Reece Pty Ltd Total | | | 1,882.19 | 1,882.19 |
| EFT90876 | 08/04/2022 | Remote Construction Group PTY LTD | Payment | 1 | | 10,890.00 |
| INV INV-0356 | 17/03/2022 | Remote Construction Group PTY LTD | Demarchi/Paton Rd Footpath Renewal As Per Schedule of Rates of Contract Rfx2018-29, Demo, Form/Pour/Finish 100Mm Concrete Path, Pram Ramp install. | 1 | 10,890.00 | |
| EFT91063 | 21/04/2022 | Remote Construction Group PTY LTD | Payment | 1 | | 81,207.50 |
| INV INV-0354 | 11/04/2022 | Remote Construction Group PTY LTD | Limpet Crescent To Brown Way Footpath Renewal, Demo, Earthworks, Base Prep, Form/Pour/Finish 100Mm Concrete Path, Pram Ramp install. | 1 | 81,207.50 | |
| | | Remote Construction Group PTY LTD Total | | | 92,097.50 | 92,097.50 |
| EFT91075 | 21/04/2022 | Renae Ann Coles | Payment | 1 | | 2,931.50 |
| INV RFP_01042022 | 01/04/2022 | Renae Ann Coles | ICT Allowance March 2022, Elected Member Allowance March 2022 | 1 | 2,931.50 | |
| | | Renae Ann Coles Total | | | 2,931.50 | 2,931.50 |
| EFT90991 | 21/04/2022 | Repco Auto Parts | Payment | 1 | | 440.98 |
| INV 4660977444 | 05/04/2022 | Repco Auto Parts | Fuel Can | 1 | -26.60 | |
| INV 4660977424 | 05/04/2022 | Repco Auto Parts | Fuel Can | 1 | 467.58 | |
| | | Repco Auto Parts Total | | | 440.98 | 440.98 |
| DD43299.3 | 12/04/2022 | Rest Super | Payment | 1 | | 9,505.61 |
| INV DEDUCTION | 12/04/2022 | Rest Super | Payroll Deductions | 1 | 60.65 | |
| INV DEDUCTION | 12/04/2022 | Rest Super | Payroll Deductions | 1 | 109.11 | |
| INV SUPER | 12/04/2022 | Rest Super | Superannuation Contributions | 1 | 8,218.79 | |
| INV DEDUCTION | 12/04/2022 | Rest Super | Payroll Deductions | 1 | 232.02 | |
| INV DEDUCTION | 12/04/2022 | Rest Super | Payroll Deductions | 1 | 100.11 | |
| INV DEDUCTION | 12/04/2022 | Rest Super | Payroll Deductions | 1 | 266.51 | |
| INV DEDUCTION | 12/04/2022 | Rest Super | Payroll Deductions | 1 | 518.42 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|---|---|------|-------------------|-------------------|
| DD43343.6 | 26/04/2022 | Rest Super | Payment | 1 | | 9,480.90 |
| INV DEDUCTION | 26/04/2022 | Rest Super | Payroll Deductions | 1 | 94.44 | |
| INV DEDUCTION | 26/04/2022 | Rest Super | Payroll Deductions | 1 | 108.08 | |
| INV SUPER | 26/04/2022 | Rest Super | Superannuation Contributions | 1 | 8,197.07 | |
| INV DEDUCTION | 26/04/2022 | Rest Super | Payroll Deductions | 1 | 235.13 | |
| INV DEDUCTION | 26/04/2022 | Rest Super | Payroll Deductions | 1 | 100.11 | |
| INV DEDUCTION | 26/04/2022 | Rest Super | Payroll Deductions | 1 | 261.80 | |
| INV DEDUCTION | 26/04/2022 | Rest Super | Payroll Deductions | 1 | 433.15 | |
| INV DEDUCTION | 26/04/2022 | Rest Super | Payroll Deductions | 1 | 51.12 | |
| | | Rest Super Total | | | 18,986.51 | 18,986.51 |
| EFT90799 | 08/04/2022 | Ribshire PL T/A Goodline | Payment | 1 | | 97,553.56 |
| INV 171037 | 15/03/2022 | Ribshire PL T/A Goodline | Camera investigation in Balance Tank - Underground Leak | 1 | 1,629.38 | |
| INV 170065 | 15/03/2022 | Ribshire PL T/A Goodline | Pre-Cyclone Green Waste Cleanup - Traffic Management Unbilled | 1 | 28,947.78 | |
| INV 171157 | 16/03/2022 | Ribshire PL T/A Goodline | Ref#Tph-C22-002Q - Len Taplin Childcare, Port Hedland- Asbestos Sampling Three Locations | 1 | 1,090.32 | |
| INV 171383 | 23/03/2022 | Ribshire PL T/A Goodline | investigate And Report The Works Needed To Remedy Rapid Onset of Mould To Master Bedroom Ceiling. | 1 | 149.60 | |
| INV 171467 | 25/03/2022 | Ribshire PL T/A Goodline | Toph-H21-001 - Labour - Emergency Mould Remediation Works, Toph-H21-001 -Materials - Emergency Mould Remediation Works, Toph-H21-001 -Equipment - Emergency Mould Remediation Works | 1 | 8,775.86 | |
| INV 171471 | 28/03/2022 | Ribshire PL T/A Goodline | H21_004 For Mould Remediation With Possible Variance To Cost Owing To Non Determination of Actual Cause. | 1 | 6,945.24 | |
| INV 171473 | 28/03/2022 | Ribshire PL T/A Goodline | Toph-H21-006 - Micobial Testing Wanangkura Stadium - Mould Remediation | 1 | 7,003.04 | |
| INV 171470 | 29/03/2022 | Ribshire PL T/A Goodline | Ref# Toph - H21-003 - Wanangkura Stadium Mould inspection Works - Labour, Ref# Toph - H21-003 - Wanangkura Stadium Mould inspection Works - Material & Equipment | 1 | 3,098.70 | |
| INV 171633 | 30/03/2022 | Ribshire PL T/A Goodline | Works As Per VPR463244 Water Fountain Quote | 1 | 9,646.99 | |
| INV 171862 | 31/03/2022 | Ribshire PL T/A Goodline | VPR504560 - Toph-H21-002 - Civic Centre Mould Remediation Works - Downstairs Bathrooms | 1 | 25,822.25 | |
| INV 171928 | 31/03/2022 | Ribshire PL T/A Goodline | Wanangkura Stadium - Decontaminate Ac Vents - Mould Remediation - Labour, Wanangkura Stadium - Decontaminate Ac Vents - Mould Remediation - Materials & Equipment | 1 | 4,444.40 | |
| EFT91014 | 21/04/2022 | Ribshire PL T/A Goodline | Payment | 1 | | 79.64 |
| INV RFP_07042022 | 07/04/2022 | Ribshire PL T/A Goodline | BCITIF Levy For Building Application 22-007 - Double Payment | 1 | 79.64 | |
| | | Ribshire PL T/A Goodline Total | | | 97,633.20 | 97,633.20 |
| EFT90902 | 08/04/2022 | River Hill Contracting Pty Ltd | Payment | 1 | | 162,181.52 |
| INV INV-0486 | 10/02/2022 | River Hill Contracting Pty Ltd | Flood Damage - Sutherland Street Path - 6 Wheel Tipper And 5 Tonne Excavator For Rain Damage. | 1 | 1,375.00 | |
| INV INV-0488 | 14/02/2022 | River Hill Contracting Pty Ltd | Wallwork Road - Rock Armour & Drain Cleanup - South West Quadrant Rock Armour Drainage, Remove Steel Pipework, Cart Rock Protection & Concrete Rubble Removal, As Per Rates Submitted For RFT 2018-30 | 1 | 49,828.89 | |
| INV INV-0507 | 23/03/2022 | River Hill Contracting Pty Ltd | Site Clean Up For Stage 2 Earthworks | 1 | 16,474.70 | |
| INV INV-0508 | 29/03/2022 | River Hill Contracting Pty Ltd | RFT2018-30. March 2022 - Forrest Circle & Collier Drive Blackspot - As Per Schedule of Rates Attached For Contract 2018-30 Panel For The Supply of Plant, Equipment And Operators. | 1 | 94,502.93 | |
| EFT91077 | 21/04/2022 | River Hill Contracting Pty Ltd | Payment | 1 | | 22,114.40 |
| INV INV-0513 | 24/03/2022 | River Hill Contracting Pty Ltd | U/G Service Location- Wilson Street Shared Path | 1 | 7,861.70 | |
| INV INV-0514 | 26/03/2022 | River Hill Contracting Pty Ltd | 9 Mile Pit - Borrow Pit Rehab | 1 | 14,252.70 | |
| | | River Hill Contracting Pty Ltd Total | | | 184,295.92 | 184,295.92 |
| EFT90982 | 21/04/2022 | Roadshow Films Pty Ltd | Payment | 1 | | 576.40 |
| INV 02617715 | 04/04/2022 | Roadshow Films Pty Ltd | Movie Bookings - Monster Family 2 | 1 | 288.20 | |
| INV 02618470 | 12/04/2022 | Roadshow Films Pty Ltd | Movie Bookings - Monster Family 2 | 1 | 288.20 | |
| | | Roadshow Films Pty Ltd Total | | | 576.40 | 576.40 |
| EFT91084 | 21/04/2022 | Rosmech Sales & Service Pty Ltd | Payment | 1 | | 1,323.57 |
| INV 115348 | 06/04/2022 | Rosmech Sales & Service Pty Ltd | Gutter Broom Plate 7000 Modified, Washer, Lock Tab Gutter Broom Plate, Bolt M8X25, Key Side Broom & W/Pump Drive, Motor Gutter Broom-Hydraulic | 1 | 1,323.57 | |
| | | Rosmech Sales & Service Pty Ltd Total | | | 1,323.57 | 1,323.57 |
| EFT90985 | 21/04/2022 | Royal Life Saving Society WA | Payment | 1 | | 1,908.00 |
| INV 135562 | 17/11/2021 | Royal Life Saving Society WA | Staffing For Gratwick Aquatic Centre - 6 X Employees Pool Lifeguard Requalification | 1 | 954.00 | |
| INV 136072 | 30/11/2021 | Royal Life Saving Society WA | Staffing For Gratwick Aquatic Centre - 6 X Employees Pool Lifeguard Requalification | 1 | 954.00 | |
| | | Royal Life Saving Society WA Total | | | 1,908.00 | 1,908.00 |
| EFT90927 | 08/04/2022 | Salary Packaging Australia Pty Limited | Payment | 1 | | 17.11 |
| INV RFP_29032022 | 29/03/2022 | Salary Packaging Australia Pty Limited | GST Only FNE 29.03.2022 | 1 | 17.11 | |
| EFT90967 | 14/04/2022 | Salary Packaging Australia Pty Limited | Payment | 1 | | 2,160.09 |
| INV DEDUCTION | 12/04/2022 | Salary Packaging Australia Pty Limited | Payroll Deductions | | 2,160.09 | |
| EFT91118 | 29/04/2022 | Salary Packaging Australia Pty Limited | Payment | 1 | | 1,859.71 |
| INV DEDUCTION | 26/04/2022 | Salary Packaging Australia Pty Limited | Payroll Deductions | | 1,859.71 | |
| | | Salary Packaging Australia Pty Limited Total | | | 4,036.91 | 4,036.91 |
| EFT91052 | 21/04/2022 | Sally Elizabeth Zielke | Payment | 1 | | 241.10 |
| INV 05042022B | 05/04/2022 | Sally Elizabeth Zielke | Heavy Duty Hand Trolley | 1 | 116.50 | |
| INV 05042022A | 05/04/2022 | Sally Elizabeth Zielke | Strings - Catering | 1 | 124.60 | |
| | | Sally Elizabeth Zielke Total | | | 241.10 | 241.10 |
| EFT91012 | 21/04/2022 | Seek Limited | Payment | 1 | | 33,000.00 |
| INV 98138424 | 10/01/2022 | Seek Limited | Seek Ad Pack | 1 | 33,000.00 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|--|--|------|------------------|------------------|
| | | Seek Limited Total | | | 33,000.00 | 33,000.00 |
| EFT90913 | 08/04/2022 | Shane Hayes | Payment | 1 | | 334.70 |
| INV 530771 | 16/03/2022 | Shane Hayes | Reimbursement of Electricity Charges | 1 | 334.70 | |
| | | Shane Hayes Total | | | 334.70 | 334.70 |
| EFT90786 | 08/04/2022 | SHAWMAC PTY LTD | Payment | 1 | | 76,686.05 |
| INV 00010738 | 25/02/2022 | SHAWMAC PTY LTD | Leehey Street Drainage Improvements - Work Package 1: investigations, Leehey Street Drainage Improvements - Work Package 2: Concept Design | 1 | 17,899.75 | |
| INV 00010776 | 18/03/2022 | SHAWMAC PTY LTD | Drainage Improvements - Leehey Street, Geotechnical investigations, Pavement & Seal Design (100% Complete) | 1 | 10,247.97 | |
| INV 00010808 | 31/03/2022 | SHAWMAC PTY LTD | Wedgefield Route 1 Redesign- 2022 Compliance | 1 | 48,538.33 | |
| | | SHAWMAC PTY LTD Total | | | 76,686.05 | 76,686.05 |
| EFT90776 | 08/04/2022 | Sigma Chemicals | Payment | 1 | | 5,962.13 |
| INV 156627/01 | 18/03/2022 | Sigma Chemicals | SHAC Chemical Order | 1 | 4,039.97 | |
| INV 156628/01 | 18/03/2022 | Sigma Chemicals | GAC Chemical Order | 1 | 1,635.70 | |
| INV 156505/01 | 01/04/2022 | Sigma Chemicals | Q#156505. Threaded Rod And Retainer. Aqua Tower Filters. | 1 | 286.46 | |
| | | Sigma Chemicals Total | | | 5,962.13 | 5,962.13 |
| EFT90926 | 08/04/2022 | Signswest | Payment | 1 | | 181.50 |
| INV 00080937 | 24/03/2022 | Signswest | Accesible Viewing A Frame Sign | 1 | 181.50 | |
| | | Signswest Total | | | 181.50 | 181.50 |
| EFT91106 | 21/04/2022 | Simon Hughes | Payment | 1 | | 750.00 |
| INV 0003 | 29/03/2022 | Simon Hughes | Band Fees For Rostered On To Perform At PPA Fireworks Spectacular- Wednesday 26 January 2022 | 1 | 750.00 | |
| | | Simon Hughes Total | | | 750.00 | 750.00 |
| EFT90790 | 08/04/2022 | SIMS METAL | Payment | 1 | | 5,217.84 |
| INV RFP_29032022 | 29/03/2022 | SIMS METAL | Double Payment Via Bpay To Landfill Account | 1 | 5,217.84 | |
| | | SIMS METAL Total | | | 5,217.84 | 5,217.84 |
| EFT90817 | 08/04/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Payment | 1 | | 5,339.84 |
| INV 2575097 | 10/03/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 93.50 | |
| INV 2575096 | 10/03/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 595.10 | |
| INV 2577127 | 14/03/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 595.10 | |
| INV 2580381 | 17/03/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 763.40 | |
| INV 2580382 | 17/03/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 93.50 | |
| INV 2581335 | 18/03/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 669.90 | |
| INV 2585187 | 23/03/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 93.50 | |
| INV 2585188 | 23/03/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 698.50 | |
| INV 2586453 | 24/03/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 93.50 | |
| INV 2586454 | 24/03/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 763.40 | |
| INV 2590120 | 29/03/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 117.04 | |
| INV 2591575 | 30/03/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 93.50 | |
| INV 2592856 | 31/03/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 669.90 | |
| EFT91022 | 21/04/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Payment | 1 | | 2,181.30 |
| INV 2594810 | 01/04/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 93.50 | |
| INV 2594811 | 01/04/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 93.50 | |
| INV 259812 | 01/04/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 93.50 | |
| INV 2594813 | 01/04/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 93.50 | |
| INV 2594814 | 01/04/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 93.50 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|-------------------|------------|---|--|------|-----------------|-----------------|
| INV 2594815 | 01/04/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 763.40 | |
| INV 2596999 | 05/04/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 93.50 | |
| INV 2598345 | 06/04/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 93.50 | |
| INV 2598346 | 06/04/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 93.50 | |
| INV 2598347 | 06/04/2022 | Sonic Healthplus Pty Ltd T/as Kinetic Health | Pre-Employment Medical | 1 | 669.90 | |
| | | Sonic Healthplus Pty Ltd T/as Kinetic Health Total | | | 7,521.14 | 7,521.14 |
| EFT90995 | 21/04/2022 | Sony Pictures Releasing Pty Ltd | Payment | 1 | | 696.60 |
| INV 795234-1 | 06/04/2022 | Sony Pictures Releasing Pty Ltd | Uncharted - Movie Bookings For Matt Dann | 1 | 696.60 | |
| | | Sony Pictures Releasing Pty Ltd Total | | | 696.60 | 696.60 |
| EFT90919 | 08/04/2022 | Soundbay Pty Ltd | Payment | 1 | | 1,670.00 |
| INV 1877128A | 29/03/2022 | Soundbay Pty Ltd | Behringer Flow 8, Akg D112, A&H Qu16 Lamp, Hercules Winch Up Light Stand, Usb C To Usb B Cable, Chauvet Gear Bag | 1 | 1,670.00 | |
| | | Soundbay Pty Ltd Total | | | 1,670.00 | 1,670.00 |
| EFT90914 | 08/04/2022 | South Hedland Coles Supermarkets Australia Pty Ltd | Payment | 1 | | 51.22 |
| INV 141522313 | 18/03/2022 | South Hedland Coles Supermarkets Australia Pty Ltd | Fruit, Fruit | 1 | 51.22 | |
| EFT91089 | 21/04/2022 | South Hedland Coles Supermarkets Australia Pty Ltd | Payment | 1 | | 213.85 |
| INV 141396846 | 18/03/2022 | South Hedland Coles Supermarkets Australia Pty Ltd | Coles Order, Coles Order | 1 | 149.40 | |
| INV 141567846 | 24/03/2022 | South Hedland Coles Supermarkets Australia Pty Ltd | Coles Order, Coles Order | 1 | 64.45 | |
| | | South Hedland Coles Supermarkets Australia Pty Ltd Total | | | 265.07 | 265.07 |
| EFT90783 | 08/04/2022 | South Hedland Lotteries House | Payment | 1 | | 250.00 |
| INV 00006464 | 22/03/2022 | South Hedland Lotteries House | Hire of The Function Room Located At The South Hedland Lotteries House To Host The Hedland Aboriginal Support Network Meeting Held On 23/02/2022 | 1 | 250.00 | |
| | | South Hedland Lotteries House Total | | | 250.00 | 250.00 |
| EFT90988 | 21/04/2022 | South Hedland Veterinary Hospital | Payment | 1 | | 267.20 |
| INV 31MAR22 | 31/03/2022 | South Hedland Veterinary Hospital | Euthanasia of Toph Impounded Cats And Dogs For The Month of March 2022 | 1 | 267.20 | |
| | | South Hedland Veterinary Hospital Total | | | 267.20 | 267.20 |
| EFT90971 | 21/04/2022 | SOUTH HEDLAND VOLUNTEER FIRE & RESCUE SERVICE | Payment | 1 | | 500.00 |
| INV 2020-10 | 07/02/2022 | SOUTH HEDLAND VOLUNTEER FIRE & RESCUE SERVICE | Standby Emergency Services For Australia Day Fireworks Display 8:30Pm On Wednesday 26/01/2022, Onsite Times And Locations To Be Confirmed Directly With West Coast Fireworks | 1 | 500.00 | |
| | | SOUTH HEDLAND VOLUNTEER FIRE & RESCUE SERVICE Total | | | 500.00 | 500.00 |
| EFT90890 | 08/04/2022 | Southern Cross Treasury | Payment | 1 | | 550.00 |
| INV 69626-2 | 31/03/2022 | Southern Cross Treasury | Radio Ad For Strings - 20X Ros Over A 10 Day Period In The Lead Up To The Show | 1 | 550.00 | |
| | | Southern Cross Treasury Total | | | 550.00 | 550.00 |
| EFT91068 | 21/04/2022 | Sportspeople | Payment | 1 | | 214.50 |
| INV 22032912 | 29/03/2022 | Sportspeople | Advertising - Health Club Supervisor | 1 | 214.50 | |
| | | Sportspeople Total | | | 214.50 | 214.50 |
| EFT90814 | 08/04/2022 | St John Ambulance Western Australia Ltd - Hedland | Payment | 1 | | 365.90 |
| INV CYINV00280745 | 28/03/2022 | St John Ambulance Western Australia Ltd - Hedland | Replacement First Aid Kit For Events | 1 | 144.98 | |
| INV CYINV00281052 | 31/03/2022 | St John Ambulance Western Australia Ltd - Hedland | Defib Battery. | 1 | 220.92 | |
| | | St John Ambulance Western Australia Ltd - Hedland Total | | | 365.90 | 365.90 |
| EFT90997 | 21/04/2022 | State Library of Western Australia | Payment | 1 | | 367.92 |
| INV RC007584 | 21/12/2021 | State Library of Western Australia | Credit Note Relates To invoice No.Ri030634, | 1 | -370.83 | |
| INV RI030880 | 22/12/2021 | State Library of Western Australia | State Library of Wa Recoup For inter Library Loan Freight Costs For The First Half of Fy21/22 | 1 | 370.83 | |
| INV RI031652 | 08/04/2022 | State Library of Western Australia | State Library of Wa Recoup For inter Library Loan Freight Costs For The Second Half of Fy21/22 | 1 | 367.92 | |
| | | State Library of Western Australia Total | | | 367.92 | 367.92 |
| DD43299.5 | 12/04/2022 | Statewide Super | Payment | 1 | | 808.52 |
| INV DEDUCTION | 12/04/2022 | Statewide Super | Payroll Deductions | 1 | 34.25 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|---|---|------|-------------------|-------------------|
| INV SUPER | 12/04/2022 | Statewide Super | Superannuation Contributions | 1 | 774.27 | |
| DD43343.18 | 26/04/2022 | Statewide Super | Payment | 1 | | 808.52 |
| INV SUPER | 26/04/2022 | Statewide Super | Superannuation Contributions | 1 | 774.27 | |
| INV DEDUCTION | 26/04/2022 | Statewide Super | Payroll Deductions | 1 | 34.25 | |
| | | Statewide Super Total | | | 1,617.04 | 1,617.04 |
| EFT90773 | 08/04/2022 | Staykool Airconditioning & Electrical | Payment | 1 | | 476.87 |
| INV 108682 | 24/03/2022 | Staykool Airconditioning & Electrical | Check Ice Machines & Drink Fountain At Depot (Back Verandah) - Rcd Switching off - Electrical Error | 1 | 476.87 | |
| | | Staykool Airconditioning & Electrical Total | | | 476.87 | 476.87 |
| EFT90866 | 08/04/2022 | Strata Corporation Pty Ltd T/As StrataGreen | Payment | 1 | | 1,414.91 |
| INV 143312 | 15/03/2022 | Strata Corporation Pty Ltd T/As StrataGreen | Biotek Jute Matting 800Gsm X2, Wolfgarten Telescopic Long Reach Lopper X2, Ars 2.4M Stem Grip Pruner X2, Freight | 1 | 1,414.91 | |
| EFT91057 | 21/04/2022 | Strata Corporation Pty Ltd T/As StrataGreen | Payment | 1 | | 523.60 |
| INV 143721 | 30/03/2022 | Strata Corporation Pty Ltd T/As StrataGreen | Supply And Delivery of 2 X Bioprd125: Bioprime Dicot 25Lt | 1 | 523.60 | |
| | | Strata Corporation Pty Ltd T/As StrataGreen Total | | | 1,938.51 | 1,938.51 |
| EFT90983 | 21/04/2022 | Studiocanal Pty Ltd | Payment | 1 | | 192.50 |
| INV AU070569 | 11/04/2022 | Studiocanal Pty Ltd | Movie Bookings - Book of Love | 1 | 192.50 | |
| | | Studiocanal Pty Ltd Total | | | 192.50 | 192.50 |
| DD43299.4 | 12/04/2022 | Sunsuper Superannuation Fund | Payment | 1 | | 6,541.69 |
| INV DEDUCTION | 12/04/2022 | Sunsuper Superannuation Fund | Payroll Deductions | 1 | 166.35 | |
| INV DEDUCTION | 12/04/2022 | Sunsuper Superannuation Fund | Payroll Deductions | 1 | 464.02 | |
| INV DEDUCTION | 12/04/2022 | Sunsuper Superannuation Fund | Payroll Deductions | 1 | 30.94 | |
| INV SUPER | 12/04/2022 | Sunsuper Superannuation Fund | Superannuation Contributions | 1 | 4,721.04 | |
| INV DEDUCTION | 12/04/2022 | Sunsuper Superannuation Fund | Payroll Deductions | 1 | 900.00 | |
| INV DEDUCTION | 12/04/2022 | Sunsuper Superannuation Fund | Payroll Deductions | 1 | 51.44 | |
| INV DEDUCTION | 12/04/2022 | Sunsuper Superannuation Fund | Payroll Deductions | 1 | 207.90 | |
| DD43343.9 | 26/04/2022 | Sunsuper Superannuation Fund | Payment | 1 | | 6,459.05 |
| INV DEDUCTION | 26/04/2022 | Sunsuper Superannuation Fund | Payroll Deductions | 1 | 455.59 | |
| INV DEDUCTION | 26/04/2022 | Sunsuper Superannuation Fund | Payroll Deductions | 1 | 30.94 | |
| INV SUPER | 26/04/2022 | Sunsuper Superannuation Fund | Superannuation Contributions | 1 | 4,648.06 | |
| INV DEDUCTION | 26/04/2022 | Sunsuper Superannuation Fund | Payroll Deductions | 1 | 900.00 | |
| INV DEDUCTION | 26/04/2022 | Sunsuper Superannuation Fund | Payroll Deductions | 1 | 28.06 | |
| INV DEDUCTION | 26/04/2022 | Sunsuper Superannuation Fund | Payroll Deductions | 1 | 219.92 | |
| INV DEDUCTION | 26/04/2022 | Sunsuper Superannuation Fund | Payroll Deductions | 1 | 176.48 | |
| | | Sunsuper Superannuation Fund Total | | | 13,000.74 | 13,000.74 |
| DD43299.9 | 12/04/2022 | Super Directions Fund | Payment | 1 | | 501.59 |
| INV DEDUCTION | 12/04/2022 | Super Directions Fund | Payroll Deductions | 1 | 29.28 | |
| INV SUPER | 12/04/2022 | Super Directions Fund | Superannuation Contributions | 1 | 445.97 | |
| INV DEDUCTION | 12/04/2022 | Super Directions Fund | Payroll Deductions | 1 | 26.34 | |
| DD43343.5 | 26/04/2022 | Super Directions Fund | Payment | 1 | | 496.64 |
| INV DEDUCTION | 26/04/2022 | Super Directions Fund | Payroll Deductions | 1 | 27.41 | |
| INV SUPER | 26/04/2022 | Super Directions Fund | Superannuation Contributions | 1 | 434.41 | |
| INV DEDUCTION | 26/04/2022 | Super Directions Fund | Payroll Deductions | 1 | 34.82 | |
| | | Super Directions Fund Total | | | 998.23 | 998.23 |
| EFT90843 | 08/04/2022 | Supercivil Pty Ltd | Payment | 1 | | 151,479.90 |
| INV INV-0567 | 15/03/2022 | Supercivil Pty Ltd | Port Hedland Skate Park Batters As Per Schedule of Rates of Contract RFT2018-29 , Earthworks, Thickening, Form/Pour/Finish, Mesh, Materials., Port Hedland Skate Park Batters And Path As Per Schedule of Rates of Contract RFT2018-29 , Earthworks, Thickening, Form/Pour/Finish, Mesh, Materials. | 1 | 151,479.90 | |
| | | Supercivil Pty Ltd Total | | | 151,479.90 | 151,479.90 |
| EFT90802 | 08/04/2022 | T - Quip | Payment | 1 | | 259.95 |
| INV 108889 #11 | 17/03/2022 | T - Quip | Parts And Materials | 1 | 259.95 | |
| | | T - Quip Total | | | 259.95 | 259.95 |
| EFT90875 | 08/04/2022 | Talis Consultants Pty Ltd - Talis Unit Trust | Payment | 1 | | 1,058.75 |
| INV 24404 | 31/12/2021 | Talis Consultants Pty Ltd - Talis Unit Trust | Completion of Dwer Amendment Submission And Adjustment To Plans. Undertake Risk Assessment Based On Design Update | 1 | 41.25 | |
| INV 24891 | 28/02/2022 | Talis Consultants Pty Ltd - Talis Unit Trust | Provision of Consultancy Services For The Period Ending 28 February 2022 | 1 | 1,017.50 | |
| EFT91062 | 21/04/2022 | Talis Consultants Pty Ltd - Talis Unit Trust | Payment | 1 | | 3,522.75 |
| INV 24588 | 31/01/2022 | Talis Consultants Pty Ltd - Talis Unit Trust | Provision of Consultancy Services For The Period Ending 31 January 2022 - Project Work - Training | 1 | 1,732.50 | |
| INV 24764 | 28/02/2022 | Talis Consultants Pty Ltd - Talis Unit Trust | Engagement of Talis To Provide Civil Software Training, | 1 | 495.00 | |
| INV 25140 | 31/03/2022 | Talis Consultants Pty Ltd - Talis Unit Trust | Completion of Dwer Amendment Submission And Adjustment To Plans. Undertake Risk Assessment Based On Design Update | 1 | 1,295.25 | |
| | | Talis Consultants Pty Ltd - Talis Unit Trust Total | | | 4,581.50 | 4,581.50 |
| EFT91076 | 21/04/2022 | Tangibility | Payment | 1 | | 742.50 |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|--|--|------|------------------|------------------|
| INV INV-37946 | 31/03/2022 | Tangibility | Waist Bands For Personal Covid Kits For Staff Members During Events, | 1 | 742.50 | |
| | | Tangibility Total | | | 742.50 | 742.50 |
| EFT91080 | 21/04/2022 | TDG Motor Trimming | Payment | 1 | | 300.00 |
| INV 5 | 14/04/2022 | TDG Motor Trimming | Replacement Vinyl For 3 Pieces of Equipment in The Gym | 1 | 300.00 | |
| | | TDG Motor Trimming Total | | | 300.00 | 300.00 |
| EFT91046 | 21/04/2022 | Technical Services Group Pty Ltd | Payment | 1 | | 297.00 |
| INV INV-00002576 | 11/04/2022 | Technical Services Group Pty Ltd | Remote Suppport Work For Ruckus Smartzone And Wap Configurations | 1 | 297.00 | |
| | | Technical Services Group Pty Ltd Total | | | 297.00 | 297.00 |
| EFT90870 | 08/04/2022 | Technology One | Payment | 1 | | 19,499.91 |
| INV 209065 | 25/03/2022 | Technology One | Consulting Services - Release 1 | 1 | 19,499.91 | |
| | | Technology One Total | | | 19,499.91 | 19,499.91 |
| EFT90765 | 08/04/2022 | Telstra | Payment | 1 | | 8,561.50 |
| INV 3802305000 | 01/03/2022 | Telstra | Telephone Charges | 1 | 4,729.75 | |
| INV 2206796902 | 25/03/2022 | Telstra | Telephone Charges | 1 | 3,831.75 | |
| EFT90973 | 21/04/2022 | Telstra | Payment | 1 | | 5,106.50 |
| INV 2054805813 | 12/03/2022 | Telstra | Telephone Charges | 1 | 63.96 | |
| INV 2206797074 | 25/03/2022 | Telstra | Telephone Charges | 1 | 0.06 | |
| INV 3802305000 | 29/03/2022 | Telstra | Telephone Charges | 1 | 4,798.52 | |
| INV 1335539233 | 07/04/2022 | Telstra | Telephone Charges | 1 | 45.00 | |
| INV 2054805813 | 12/04/2022 | Telstra | Telephone Charges | 1 | 63.96 | |
| INV 2206796985 | 18/04/2022 | Telstra | Telephone Charges | 1 | 135.00 | |
| | | Telstra Total | | | 13,668.00 | 13,668.00 |
| EFT91078 | 21/04/2022 | The Junction Co. | Payment | 1 | | 16,500.00 |
| INV INV-0864 | 31/03/2022 | The Junction Co. | Patron of The Prize - The Jury Art Prize 2022 | 1 | 16,500.00 | |
| | | The Junction Co. Total | | | 16,500.00 | 16,500.00 |
| EFT91045 | 21/04/2022 | The Lucky Charm South Hedland | Payment | 1 | | 55.05 |
| INV 78229 | 11/04/2022 | The Lucky Charm South Hedland | Newspapers For South Hedland Library:- March 2022 | 1 | 55.05 | |
| | | The Lucky Charm South Hedland Total | | | 55.05 | 55.05 |
| EFT90842 | 08/04/2022 | The Trustee for B & T Unit Trust t/as Scope Business Imaging | Payment | 1 | | 1,700.97 |
| INV 563811 | 31/03/2022 | The Trustee for B & T Unit Trust t/as Scope Business Imaging | Photocopier Rental, Copy Charges & Preventative Service Plan Charges | 1 | 152.35 | |
| INV 563809 | 31/03/2022 | The Trustee for B & T Unit Trust t/as Scope Business Imaging | Photocopier Rental, Copy Charges & Preventative Service Plan Charges | 1 | 1,003.43 | |
| INV 563810 | 31/03/2022 | The Trustee for B & T Unit Trust t/as Scope Business Imaging | Photocopier Rental, Copy Charges & Preventative Service Plan Charges | 1 | 72.93 | |
| INV 563812 | 31/03/2022 | The Trustee for B & T Unit Trust t/as Scope Business Imaging | Photocopier Rental, Copy Charges & Preventative Service Plan Charges | 1 | 83.86 | |
| INV 563813 | 31/03/2022 | The Trustee for B & T Unit Trust t/as Scope Business Imaging | Photocopier Rental, Copy Charges & Preventative Service Plan Charges | 1 | 343.15 | |
| INV 563814 | 31/03/2022 | The Trustee for B & T Unit Trust t/as Scope Business Imaging | Photocopier Rental, Copy Charges & Preventative Service Plan Charges | 1 | 45.25 | |
| | | The Trustee for B & T Unit Trust t/as Scope Business Imaging Total | | | 1,700.97 | 1,700.97 |
| EFT90869 | 08/04/2022 | The Trustee for GBT Services Trust t/a G Bishops Transport services | Payment | 1 | | 939.76 |
| INV B161715 | 02/03/2022 | The Trustee for GBT Services Trust t/a G Bishops Transport services | Freight Charges | 1 | 127.78 | |
| INV B161946 | 04/03/2022 | The Trustee for GBT Services Trust t/a G Bishops Transport services | Freight Charges | 1 | 281.76 | |
| INV B161947 | 04/03/2022 | The Trustee for GBT Services Trust t/a G Bishops Transport services | Freight Charges | 1 | 383.76 | |
| INV B162279 | 09/03/2022 | The Trustee for GBT Services Trust t/a G Bishops Transport services | Freight Charges | 1 | 146.46 | |
| EFT91060 | 21/04/2022 | The Trustee for GBT Services Trust t/a G Bishops Transport services | Payment | 1 | | 82.60 |
| INV B164047 | 25/03/2022 | The Trustee for GBT Services Trust t/a G Bishops Transport services | Freight Charges | 1 | 82.60 | |
| | | The Trustee for GBT Services Trust t/a G Bishops Transport services Total | | | 1,022.36 | 1,022.36 |
| EFT91005 | 21/04/2022 | The Trustee for Green Family Trust t/as Pilbara Towing & Tilt Tray Services | Payment | 1 | | 514.00 |
| INV 20211153 | 02/03/2022 | The Trustee for Green Family Trust t/as Pilbara Towing & Tilt Tray Services | Five (5) Toph Impounded Vehicles For The Month of March 2022 | 1 | 514.00 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|--|--|------|-------------------|-------------------|
| | | The Trustee for Green Family Trust t/as Pilbara Towing & Tilt Tray Services Total | | | 514.00 | 514.00 |
| DD43343.7 | 26/04/2022 | The trustee for HUB24 SUPER FUND | Payment | 1 | | 1,020.77 |
| INV DEDUCTION | 26/04/2022 | The trustee for HUB24 SUPER FUND | Payroll Deductions | 1 | 102.01 | |
| INV SUPER | 26/04/2022 | The trustee for HUB24 SUPER FUND | Superannuation Contributions | 1 | 918.76 | |
| DD43299.11 | 12/04/2022 | The trustee for HUB24 SUPER FUND | Payment | 1 | | 1,027.24 |
| INV DEDUCTION | 12/04/2022 | The trustee for HUB24 SUPER FUND | Payroll Deductions | 1 | 102.01 | |
| INV SUPER | 12/04/2022 | The trustee for HUB24 SUPER FUND | Superannuation Contributions | 1 | 925.23 | |
| | | The trustee for HUB24 SUPER FUND Total | | | 2,048.01 | 2,048.01 |
| EFT90860 | 08/04/2022 | The Trustee for PHIA Asset Trust | Payment | 1 | | 285,102.04 |
| INV PA000612 | 21/03/2022 | The Trustee for PHIA Asset Trust | Contamination Remediation Works And Town Works As Per The Tripartite Deed With The Airport. | 1 | 235,144.44 | |
| INV PA000613 | 21/03/2022 | The Trustee for PHIA Asset Trust | Contamination Remediation Works And Town Works As Per The Tripartite Deed With The Airport. | 1 | 49,957.60 | |
| | | The Trustee for PHIA Asset Trust Total | | | 285,102.04 | 285,102.04 |
| EFT90889 | 08/04/2022 | The Trustee For Porthedavit No. 2 Trust t/a Harvey Norman | Payment | 1 | | 1,341.00 |
| INV 700654 | 28/03/2022 | The Trustee For Porthedavit No. 2 Trust t/a Harvey Norman | Electrical Goods For Transit Property, Tv - Samsung 43 8 Series Uhd 4Ktv - Electrical Goods For Transit Property | 1 | 1,172.00 | |
| INV 701499 | 29/03/2022 | The Trustee For Porthedavit No. 2 Trust t/a Harvey Norman | Mx Keys Mini Keyboard | 1 | 169.00 | |
| EFT91072 | 21/04/2022 | The Trustee For Porthedavit No. 2 Trust t/a Harvey Norman | Payment | 1 | | 269.85 |
| INV 702798 | 06/04/2022 | The Trustee For Porthedavit No. 2 Trust t/a Harvey Norman | Webcams Logitech C505 Hd For South And Port Libraries | 1 | 269.85 | |
| | | The Trustee For Porthedavit No. 2 Trust t/a Harvey Norman Total | | | 1,610.85 | 1,610.85 |
| EFT90837 | 08/04/2022 | The Trustee For Rawlinson Roberts & Partners t/as Rawlinsons (WA) | Payment | 1 | | 3,003.00 |
| INV INV-7123 | 02/03/2022 | The Trustee For Rawlinson Roberts & Partners t/as Rawlinsons (WA) | Provision of indicative Life Cycle Costing Report For The Town'S Strategic Commercial Project (Project Purple) | 1 | 3,003.00 | |
| | | The Trustee For Rawlinson Roberts & Partners t/as Rawlinsons (WA) Total | | | 3,003.00 | 3,003.00 |
| EFT90845 | 08/04/2022 | The Trustee for Scarboro Painting Services (Northwest) Unit Trust | Payment | 1 | | 6,600.00 |
| INV 55688 | 30/03/2022 | The Trustee for Scarboro Painting Services (Northwest) Unit Trust | Completion of Painting Front Counter And Upstairs Kitchen At The Stadium | 1 | 6,600.00 | |
| | | The Trustee for Scarboro Painting Services (Northwest) Unit Trust Total | | | 6,600.00 | 6,600.00 |
| EFT90943 | 08/04/2022 | The Trustee For The Dsr Trust t/a The Print Shop Online | Payment | 1 | | 145.20 |
| INV 1485713 | 16/03/2022 | The Trustee For The Dsr Trust t/a The Print Shop Online | 2 Sticker Artworks X 300 | 1 | 145.20 | |
| | | The Trustee For The Dsr Trust t/a The Print Shop Online Total | | | 145.20 | 145.20 |
| EFT91105 | 21/04/2022 | The Trustee For The Gladwell Family Trust T/a Traffic Logistics Australia | Payment | 1 | | 21,852.60 |
| INV 01356 | 04/04/2022 | The Trustee For The Gladwell Family Trust T/a Traffic Logistics Australia | 14 Day Tube Count For Each Road, Traffic Survey Analysis And Report For Each Road | 1 | 21,852.60 | |
| | | The Trustee For The Gladwell Family Trust T/a Traffic Logistics Australia Total | | | 21,852.60 | 21,852.60 |
| EFT91107 | 21/04/2022 | The Trustee For The Lab Unit Trust | Payment | 1 | | 14,085.50 |
| INV 22021_02 | 31/03/2022 | The Trustee For The Lab Unit Trust | Landscape Architect - Concept Plan, Co-Design Workshop And Traffic Management Plan For Wise Terrace Prototyping Project | 1 | 14,085.50 | |
| | | The Trustee For The Lab Unit Trust Total | | | 14,085.50 | 14,085.50 |
| EFT90933 | 08/04/2022 | The Trustee For The Marster Movers Trust | Payment | 1 | | 2,063.60 |
| INV INV-0334 | 30/03/2022 | The Trustee For The Marster Movers Trust | 2 Bedroom Transit House- South Hedland - Whitegoods, Furniture And Supplied Soft Furnashings Only To Be Relocated To Port Hedland Address. , Note: Uplift Is From A Second Story Property, 2 Bedroom Transit House- South Hedland - Whitegoods, Furniture And Supplied Soft Furnashings Only To Be Relocated To Port Hedland Address. , Note: Uplift Is From A Second Story Property | 1 | 2,063.60 | |
| | | The Trustee For The Marster Movers Trust Total | | | 2,063.60 | 2,063.60 |
| EFT90880 | 08/04/2022 | The W & J Thomson Family Trust T/a Pro- Urth Hire And Pro Earth Civil | Payment | 1 | | 79,844.33 |
| INV 00000394 | 10/03/2022 | The W & J Thomson Family Trust T/a Pro- Urth Hire And Pro Earth Civil | Pippingarra Road - 8130301 Period 3/8/2020-30/8/2020, Project Management,And Administration Assistance including Flights, Travel And Accommodation Expenses And Flights | 1 | 79,844.33 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|-------------------|------------|---|---|------|-------------------|-------------------|
| | | The W & J Thomson Family Trust T/a Pro-Urth Hire And Pro Earth Civil Total | | | 79,844.33 | 79,844.33 |
| EFT90785 | 08/04/2022 | The Walt Disney Company (australia) Pty Limited | Payment | 1 | | 144.40 |
| INV 10313286 | 14/02/2022 | The Walt Disney Company (australia) Pty Limited | Movie Bookings For 1 Kings Man | 1 | 144.40 | |
| | | The Walt Disney Company (australia) Pty Limited Total | | | 144.40 | 144.40 |
| EFT90816 | 08/04/2022 | The Workwear Group Pty Ltd | Payment | 1 | | 1,187.75 |
| INV 13864365 | 18/03/2022 | The Workwear Group Pty Ltd | Staff Uniforms | 1 | 243.12 | |
| INV 13860233 | 18/03/2022 | The Workwear Group Pty Ltd | Staff Uniforms | 1 | 695.15 | |
| INV 13881244 | 23/03/2022 | The Workwear Group Pty Ltd | Staff Uniforms | 1 | 67.19 | |
| INV 13898699 | 30/03/2022 | The Workwear Group Pty Ltd | Staff Uniforms | 1 | 182.29 | |
| | | The Workwear Group Pty Ltd Total | | | 1,187.75 | 1,187.75 |
| EFT90968 | 14/04/2022 | Thomas Building Pty Ltd | Payment | 1 | | 232,787.32 |
| INV 1573 | 04/04/2022 | Thomas Building Pty Ltd | Variation To Contract - incorrect Sewer Location - Cv*03, Variation To Contract - Watercorp Headworks Reconcile - Cv*02, Variation To Contract - Electrical Headworks Reconcile - Cv*04 | 1 | 90,931.68 | |
| INV 1573 | 04/04/2022 | Thomas Building Pty Ltd | Variation 005 - Change Scope From Ducted To Split Systems To Align With The Town'S Staff Housing Portfolio. Contractors Ref Cv* 05 And As Per The Attached. | 1 | 48,097.51 | |
| INV 1573 | 04/04/2022 | Thomas Building Pty Ltd | Var 10 Cv*10 - Landscaping Ps Reconcile, | 1 | 58,496.44 | |
| INV 1573 | 04/04/2022 | Thomas Building Pty Ltd | Var006 - Electrical Headworks - As Per The Attached Variation Form. | 1 | 14,885.42 | |
| INV 1573 | 04/04/2022 | Thomas Building Pty Ltd | Var 08 Cv*08 - Kitchen Rangehood Ducting, | 1 | 6,270.11 | |
| INV 1573 | 04/04/2022 | Thomas Building Pty Ltd | Var 09 Cv*09 - Gpos To Alfresco & Shed, | 1 | 5,568.75 | |
| INV 1573 | 04/04/2022 | Thomas Building Pty Ltd | Var 11- Cv*11 - Supply & install Stone Benchtops/Oak Wood Matt, | 1 | 8,537.41 | |
| | | Thomas Building Pty Ltd Total | | | 232,787.32 | 232,787.32 |
| EFT90951 | 08/04/2022 | Thommo's Carpentry Pty Ltd | Payment | 1 | | 5,412.00 |
| INV IV00002011 | 29/03/2022 | Thommo's Carpentry Pty Ltd | Completed Repair Works To Footpath Next To Stih Hedland Shopping., Centre | 1 | 1,100.00 | |
| INV IV00002017 | 30/03/2022 | Thommo's Carpentry Pty Ltd | Completed Tank Roof install - Supplied Next To Hedland Senior High School. | 1 | 4,312.00 | |
| | | Thommo's Carpentry Pty Ltd Total | | | 5,412.00 | 5,412.00 |
| EFT91039 | 21/04/2022 | Tim Turner | Payment | 1 | | 4,801.33 |
| INV RFP_01042022 | 01/04/2022 | Tim Turner | ICT Allowance March 2022, Deputy Mayoral Allowance March 2022, Elected Member Allowance March 2022 | 1 | 4,801.33 | |
| | | Tim Turner Total | | | 4,801.33 | 4,801.33 |
| EFT90954 | 08/04/2022 | TKPH Pty Ltd T/a OTR Tyres | Payment | 1 | | 1,416.80 |
| INV 63966 | 04/04/2022 | TKPH Pty Ltd T/a OTR Tyres | Tyre Repairs | 1 | 1,416.80 | |
| | | TKPH Pty Ltd T/a OTR Tyres Total | | | 1,416.80 | 1,416.80 |
| EFT90907 | 08/04/2022 | TNUC Pty Ltd t/a Hedland Hardware | Payment | 1 | | 892.09 |
| INV 1-693451 | 11/03/2022 | TNUC Pty Ltd t/a Hedland Hardware | Parts And Materials | 1 | 44.00 | |
| INV 1-693934 | 14/03/2022 | TNUC Pty Ltd t/a Hedland Hardware | Parts And Materials | 1 | 18.83 | |
| INV 1-694388 | 16/03/2022 | TNUC Pty Ltd t/a Hedland Hardware | Parts And Materials | 1 | 30.46 | |
| INV 1-694488 | 16/03/2022 | TNUC Pty Ltd t/a Hedland Hardware | Parts And Materials | 1 | 18.00 | |
| INV 1-694567 | 17/03/2022 | TNUC Pty Ltd t/a Hedland Hardware | Parts And Materials | 1 | 36.75 | |
| INV 1-694710 | 17/03/2022 | TNUC Pty Ltd t/a Hedland Hardware | Key Cut | 1 | 42.50 | |
| INV 1-695667 | 22/03/2022 | TNUC Pty Ltd t/a Hedland Hardware | Parts And Materials | 1 | 426.05 | |
| INV 1-695775 | 22/03/2022 | TNUC Pty Ltd t/a Hedland Hardware | Parts And Materials | 1 | 6.70 | |
| INV 1-695763 | 22/03/2022 | TNUC Pty Ltd t/a Hedland Hardware | Parts And Materials | 1 | 29.50 | |
| INV 1-696013 | 23/03/2022 | TNUC Pty Ltd t/a Hedland Hardware | Parts And Materials | 1 | 30.30 | |
| INV 1-696432 | 25/03/2022 | TNUC Pty Ltd t/a Hedland Hardware | Parts And Materials | 1 | 17.50 | |
| INV 1-697284 | 29/03/2022 | TNUC Pty Ltd t/a Hedland Hardware | Parts And Materials | 1 | 44.50 | |
| INV 1-698565 | 31/03/2022 | TNUC Pty Ltd t/a Hedland Hardware | Parts And Materials | 1 | 147.00 | |
| EFT91083 | 21/04/2022 | TNUC Pty Ltd t/a Hedland Hardware | Payment | 1 | | 546.80 |
| INV 1-695741 | 22/03/2022 | TNUC Pty Ltd t/a Hedland Hardware | Replacement Blowers X 2 | 1 | 318.00 | |
| INV 1-698903 | 01/04/2022 | TNUC Pty Ltd t/a Hedland Hardware | Drill Bits Sutton Masonary 4 Piece & Screws Hxt17 B8+SI, Drill Bits Sutton Viper 19 Piece, Double Sided Tape Heavy Duty | 1 | 215.50 | |
| INV 1-699572 | 05/04/2022 | TNUC Pty Ltd t/a Hedland Hardware | Parts And Materials | 1 | 13.30 | |
| | | TNUC Pty Ltd t/a Hedland Hardware Total | | | 1,438.89 | 1,438.89 |
| EFT90763 | 08/04/2022 | Toll Transport Pty. Limited | Payment | 1 | | 920.24 |
| INV 1051-GUJ527 | 23/06/2019 | Toll Transport Pty. Limited | Freight Charges | 1 | 639.17 | |
| INV 1066-GUJ527 | 06/10/2019 | Toll Transport Pty. Limited | Freight Charges | 1 | 146.39 | |
| INV 1181-GUJ527 | 13/03/2022 | Toll Transport Pty. Limited | Freight Charges | 1 | 65.36 | |
| INV 0247-80828791 | 20/03/2022 | Toll Transport Pty. Limited | Freight Charges | 1 | 69.32 | |
| | | Toll Transport Pty. Limited Total | | | 920.24 | 920.24 |
| EFT90844 | 08/04/2022 | Total Eden Pty Ltd t/a Nutrien Water | Payment | 1 | | 12,091.45 |
| INV 412024624 | 10/03/2022 | Total Eden Pty Ltd t/a Nutrien Water | Irrigation Consumables | 1 | 12,091.45 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|---|---|------|-------------------|-------------------|
| | | Total Eden Pty Ltd t/a Nutrien Water Total | | | 12,091.45 | 12,091.45 |
| EFT90794 | 08/04/2022 | Total Electrical & Communications Services - TEC | Payment | 1 | | 479,653.50 |
| INV 45533 | 16/02/2022 | Total Electrical & Communications Services - TEC | JD Hardie Duress Alarm - Supply, install And Commission of Equipment | 1 | 20,628.30 | |
| INV 45726 | 23/02/2022 | Total Electrical & Communications Services - TEC | Call Out To investigate Power Issue. | 1 | 308.00 | |
| INV 46314-46315 | 28/02/2022 | Total Electrical & Communications Services - TEC | Completion of Works Under Scope For Construction of 85 Sutherland Street - VPR4772, Amendment To As400-1997 General Conditions of Contract For Construction | 1 | 94,956.62 | |
| INV 45999 | 20/03/2022 | Total Electrical & Communications Services - TEC | Supply And installation of Drainage To The Out of School Care Building At Len Taplin -Urgent Works | 1 | 14,374.58 | |
| INV 45996 | 22/03/2022 | Total Electrical & Communications Services - TEC | Port Hedland Sports And Community Hub Billboard- Design And Construct | 1 | 35,176.49 | |
| INV 45997 | 22/03/2022 | Total Electrical & Communications Services - TEC | Variation For Afterhours Work (Night Shift) For The installation of Balustrading To The South Hedland Sports Stadium | 1 | 2,046.00 | |
| INV 45998 | 22/03/2022 | Total Electrical & Communications Services - TEC | Finalisation of Works Under Scope For Depot Masterplan - Fire Extinguishers RFT1920-41 Pre Qualified Trade Panel | 1 | 2,279.20 | |
| INV 46057 | 25/03/2022 | Total Electrical & Communications Services - TEC | Rv Dump Point Relocation | 1 | 35,664.75 | |
| INV 46046 | 25/03/2022 | Total Electrical & Communications Services - TEC | Rectification Works To Marapikurrinya Pop Ups From Manufacturer Supply (Portside Containers) | 1 | 3,785.20 | |
| INV 46083 | 26/03/2022 | Total Electrical & Communications Services - TEC | Completion of Construction of Bin Enclosure Outside of Scope - Depot Masterplan | 1 | 13,928.75 | |
| INV 46086 | 26/03/2022 | Total Electrical & Communications Services - TEC | Installation of Signage To Marapikurrinya Park | 1 | 51,587.25 | |
| INV 46101 | 26/03/2022 | Total Electrical & Communications Services - TEC | Rectification Works To Marapikurrinya Pop Ups From Manufacturer Supply (Portside Containers), *Estimation of Hours** | 1 | 4,718.02 | |
| INV 46102 | 26/03/2022 | Total Electrical & Communications Services - TEC | Supply And install New Gyprock Ceiling To The Bmx Canteen - Repairs And Maintenance | 1 | 16,492.30 | |
| INV 46105 | 26/03/2022 | Total Electrical & Communications Services - TEC | Supply And installation of Skirting in Warehouse office | 1 | 7,889.38 | |
| INV 46082 | 26/03/2022 | Total Electrical & Communications Services - TEC | installation of Appliances For The Sea Containers | 1 | 11,568.32 | |
| INV 46236 | 29/03/2022 | Total Electrical & Communications Services - TEC | Change The Programming For The Wilson Street Flood Pumps | 1 | 924.00 | |
| INV 46328-46330 | 01/04/2022 | Total Electrical & Communications Services - TEC | Progress Claim # 3 - Dempster Street | 1 | 163,326.34 | |
| EFT91008 | 21/04/2022 | Total Electrical & Communications Services - TEC | Payment | 1 | | 46,905.11 |
| INV 45340 | 21/01/2022 | Total Electrical & Communications Services - TEC | Site Set Up - John Way, South Hedland, Remove And Dispose 40.00M of Existing Colorbond Fencing, Set Out And Excavate New Footings To Accommodate New Fence Posts. Footings To Be 300 X 300 X 900Mmd, Supply And install New 75 X 75 X 3Mm Galv Steel Posts To A Height of 1200Mm. , Concrete To Be 25 Mpa. Posts To Have Bitumen Paint Applied To The Base For Rust Prevention, Supply And install 50 X 50 X 3Mm Galv Steel Fence Rails, Supply And install 1.200M Breezeway Fence Panels. Colour Tbc, Clean Up Remove Any Waste Related To These Works | 1 | 37,045.80 | |
| INV 46320 | 05/04/2022 | Total Electrical & Communications Services - TEC | Installation of Dump Ezy Dump Point & Drainage Connection To Mains Sewer At Mcgregor Street For Rv Motor Homes & Caravans | 1 | 9,859.31 | |
| | | Total Electrical & Communications Services - TEC Total | | | 526,558.61 | 526,558.61 |
| EFT90874 | 08/04/2022 | Tovey Shearwood Pty Ltd T/A Creative ADM | Payment | 1 | | 6,140.75 |
| INV 4153 | 28/02/2022 | Tovey Shearwood Pty Ltd T/A Creative ADM | TPH CDP Asset Map Development Design | 1 | 2,472.25 | |
| INV 4154 | 28/02/2022 | Tovey Shearwood Pty Ltd T/A Creative ADM | TPH Community Development Plan Design | 1 | 3,668.50 | |
| | | Tovey Shearwood Pty Ltd T/A Creative ADM Total | | | 6,140.75 | 6,140.75 |
| EFT90978 | 21/04/2022 | Town of Port Hedland | Payment | 1 | | 135.00 |
| INV RFP_04042022 | 04/04/2022 | Town of Port Hedland | Town of Port Hedland Commission On Building Service Levy Collected - March 2022 | 1 | 135.00 | |
| | | Town of Port Hedland Total | | | 135.00 | 135.00 |
| EFT90963 | 14/04/2022 | Town of Port Hedland Social Club | Payment | 1 | | 420.00 |
| INV DEDUCTION | 12/04/2022 | Town of Port Hedland Social Club | Payroll Deductions | | 420.00 | |
| EFT91114 | 29/04/2022 | Town of Port Hedland Social Club | Payment | 1 | | 410.00 |
| INV DEDUCTION | 26/04/2022 | Town of Port Hedland Social Club | Payroll Deductions | | 410.00 | |
| | | Town of Port Hedland Social Club Total | | | 830.00 | 830.00 |
| EFT90920 | 08/04/2022 | Town Team Movement Pty Ltd | Payment | 1 | | 35,112.00 |
| INV 00000477 | 31/03/2022 | Town Team Movement Pty Ltd | RFQ2021019 - South Hedland Centre Place Plan - Payment Cert #8 | 1 | 35,112.00 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|---|---|------|-------------------|-------------------|
| | | Town Team Movement Pty Ltd Total | | | 35,112.00 | 35,112.00 |
| EFT91038 | 21/04/2022 | Trustee For McMorro Grimes Family Trust t/as | Payment | 1 | | 5,597.43 |
| | | Octagon Bkg Lifts | | | | |
| INV 54478 | 25/02/2022 | Trustee For McMorro Grimes Family Trust t/as | Lift Door Not Closing Fully - 8/12/2021 At Wanangkura Stadium | 1 | 5,597.43 | |
| | | Octagon Bkg Lifts | | | | |
| | | Trustee For McMorro Grimes Family Trust t/as Octagon Bkg Lifts Total | | | 5,597.43 | 5,597.43 |
| DD43299.17 | 12/04/2022 | TWU Super | Payment | 1 | | 587.78 |
| INV SUPER | 12/04/2022 | TWU Super | Superannuation Contributions | 1 | 433.10 | |
| INV DEDUCTION | 12/04/2022 | TWU Super | Payroll Deductions | 1 | 154.68 | |
| DD43343.16 | 26/04/2022 | TWU Super | Payment | 1 | | 614.21 |
| INV SUPER | 26/04/2022 | TWU Super | Superannuation Contributions | 1 | 452.58 | |
| INV DEDUCTION | 26/04/2022 | TWU Super | Payroll Deductions | 1 | 161.63 | |
| | | TWU Super Total | | | 1,201.99 | 1,201.99 |
| DD43299.34 | 12/04/2022 | Unisuper | Payment | 1 | | 1,915.74 |
| INV DEDUCTION | 12/04/2022 | Unisuper | Payroll Deductions | 1 | 216.75 | |
| INV SUPER | 12/04/2022 | Unisuper | Superannuation Contributions | 1 | 1,698.99 | |
| DD43343.32 | 26/04/2022 | Unisuper | Payment | 1 | | 1,693.95 |
| INV DEDUCTION | 26/04/2022 | Unisuper | Payroll Deductions | 1 | 216.75 | |
| INV SUPER | 26/04/2022 | Unisuper | Superannuation Contributions | 1 | 1,477.20 | |
| | | Unisuper Total | | | 3,609.69 | 3,609.69 |
| EFT90787 | 08/04/2022 | Universal Pictures (australasia) Pty Ltd | Payment | 1 | | 330.00 |
| INV 5410222335-1 | 25/03/2022 | Universal Pictures (australasia) Pty Ltd | Movie Bookings For Matt Dann - The Addams Family 12/03/22 | 1 | 330.00 | |
| EFT91003 | 21/04/2022 | Universal Pictures (australasia) Pty Ltd | Payment | 1 | | 1,784.85 |
| INV 5410223830-1 | 07/04/2022 | Universal Pictures (australasia) Pty Ltd | Movie Bookings For Matt Dann - Cyrano | 1 | 330.00 | |
| INV 5410224637-1 | 13/04/2022 | Universal Pictures (australasia) Pty Ltd | Movie Bookings For Matt Dann - The Batman | 1 | 1,454.85 | |
| | | Universal Pictures (australasia) Pty Ltd Total | | | 2,114.85 | 2,114.85 |
| EFT91085 | 21/04/2022 | Up Your Grass Garden Maintenance | Payment | 1 | | 264.00 |
| INV INV-3487 | 04/04/2022 | Up Your Grass Garden Maintenance | Lawn Mow To Up Keep Yard 04.04.2022 | 1 | 264.00 | |
| | | Up Your Grass Garden Maintenance Total | | | 264.00 | 264.00 |
| DD43299.7 | 12/04/2022 | Vision Super | Payment | 1 | | 2,281.15 |
| INV DEDUCTION | 12/04/2022 | Vision Super | Payroll Deductions | 1 | 600.00 | |
| INV SUPER | 12/04/2022 | Vision Super | Superannuation Contributions | 1 | 1,546.31 | |
| INV DEDUCTION | 12/04/2022 | Vision Super | Payroll Deductions | 1 | 134.84 | |
| DD43343.3 | 26/04/2022 | Vision Super | Payment | 1 | | 2,298.44 |
| INV DEDUCTION | 26/04/2022 | Vision Super | Payroll Deductions | 1 | 600.00 | |
| INV SUPER | 26/04/2022 | Vision Super | Superannuation Contributions | 1 | 1,563.60 | |
| INV DEDUCTION | 26/04/2022 | Vision Super | Payroll Deductions | 1 | 134.84 | |
| | | Vision Super Total | | | 4,579.59 | 4,579.59 |
| EFT91093 | 21/04/2022 | WA Limestone Contracting Pty Ltd | Payment | 1 | | 289,878.99 |
| INV WAL-TOPH010 | 28/02/2022 | WA Limestone Contracting Pty Ltd | RFT2021-22 Port Hedland Seawalls Construction. Progress Claim #7 | 1 | 289,878.99 | |
| | | WA Limestone Contracting Pty Ltd Total | | | 289,878.99 | 289,878.99 |
| EFT90858 | 08/04/2022 | Waste Water Services Pty Ltd | Payment | 1 | | 19,838.78 |
| INV 00009591 | 29/03/2022 | Waste Water Services Pty Ltd | Monthly Charge For Landfill Waste Water Treatment Plant - February 2022 | 1 | 19,838.78 | |
| | | Waste Water Services Pty Ltd Total | | | 19,838.78 | 19,838.78 |
| EFT90768 | 08/04/2022 | Water Corporation - Perth | Payment | 1 | | 30,787.54 |
| INV 9008395677 | 23/02/2022 | Water Corporation - Perth | Water Charges | 1 | 6,288.53 | |
| INV 9016226777 | 18/03/2022 | Water Corporation - Perth | Water Charges | 1 | 1,430.00 | |
| INV 9008365750 | 22/03/2022 | Water Corporation - Perth | Water Charges | 1 | 14,336.77 | |
| INV 9008377786 | 22/03/2022 | Water Corporation - Perth | Water Charges | 1 | 8,732.24 | |
| EFT90977 | 21/04/2022 | Water Corporation - Perth | Payment | 1 | | 113,644.60 |
| INV 9021895211 | 08/04/2022 | Water Corporation - Perth | Water Charges | 1 | 40,170.95 | |
| INV 9008348942 | 12/04/2022 | Water Corporation - Perth | Water Charges | 1 | 731.52 | |
| INV 9008353557 | 12/04/2022 | Water Corporation - Perth | Water Charges | 1 | 1,196.17 | |
| INV 9008354680 | 12/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9008355106 | 12/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9008357494 | 12/04/2022 | Water Corporation - Perth | Water Charges | 1 | 11,256.05 | |
| INV 9009148336 | 12/04/2022 | Water Corporation - Perth | Water Charges | 1 | 18,329.10 | |
| INV 9009150786 | 12/04/2022 | Water Corporation - Perth | Water Charges | 1 | 253.80 | |
| INV 9009371191 | 12/04/2022 | Water Corporation - Perth | Water Charges | 1 | 2,516.14 | |
| INV 9019376738 | 12/04/2022 | Water Corporation - Perth | Water Charges | 1 | 261.81 | |
| INV 9019376711 | 12/04/2022 | Water Corporation - Perth | Water Charges | 1 | 270.95 | |
| INV 9019376682 | 12/04/2022 | Water Corporation - Perth | Water Charges | 1 | 388.23 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|----------------------|------------|---|--|------|-------------------|-------------------|
| INV 9019376658 | 12/04/2022 | Water Corporation - Perth | Water Charges | 1 | 345.46 | |
| INV 9019376623 | 12/04/2022 | Water Corporation - Perth | Water Charges | 1 | 623.65 | |
| INV 9008342815 | 13/04/2022 | Water Corporation - Perth | Water Charges | 1 | 3,748.88 | |
| INV 9016298332 | 13/04/2022 | Water Corporation - Perth | Water Charges | 1 | 8.19 | |
| INV 9008359422 | 13/04/2022 | Water Corporation - Perth | Water Charges | 1 | 4,906.74 | |
| INV 9009148184 | 13/04/2022 | Water Corporation - Perth | Water Charges | 1 | 1,067.04 | |
| INV 9009150495 | 13/04/2022 | Water Corporation - Perth | Water Charges | 1 | 5.46 | |
| INV 9009150866 | 13/04/2022 | Water Corporation - Perth | Water Charges | 1 | 1,345.40 | |
| INV 9009842678 | 13/04/2022 | Water Corporation - Perth | Water Charges | 1 | 3,048.29 | |
| INV 9017233151 | 13/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9017233135 | 13/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9017233127 | 13/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9017233119 | 13/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9017233098 | 13/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9008342823 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 64.54 | |
| INV 9008342911 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 5,004.86 | |
| INV 9008343076 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 305.79 | |
| INV 9008344984 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 699.13 | |
| INV 9008346808 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 2,179.70 | |
| INV 9008346816 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 77.55 | |
| INV 9008348950 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 497.61 | |
| INV 9008350102 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9008350495 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9008350583 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 40.90 | |
| INV 9008351228 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9008351930 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9008353522 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 1,024.52 | |
| INV 9008358630 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9008420828 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 59.82 | |
| INV 9008420908 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 245.61 | |
| INV 9009148416 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 3,872.45 | |
| INV 9009371212 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 1,069.77 | |
| INV 9010410872 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9010410880 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9010415606 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9010415614 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9013515557 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 278.36 | |
| INV 9023629902 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9020775234 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 224.63 | |
| INV 9020775226 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 313.87 | |
| INV 9020775218 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 259.95 | |
| INV 9019376690 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 597.10 | |
| INV 9017233143 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9017233100 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9017032595 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9017032579 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 248.80 | |
| INV 9016508344 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 796.87 | |
| INV 9016508336 | 14/04/2022 | Water Corporation - Perth | Water Charges | 1 | 332.94 | |
| | | Water Corporation - Perth Total | | | 144,432.14 | 144,432.14 |
| EFT90801 | 08/04/2022 | Waterchoice (Aust) Pty Ltd | Payment | 1 | | 59.60 |
| INV INV-13342 | 01/04/2022 | Waterchoice (Aust) Pty Ltd | Osmosis Water Filter System For April 2022 - South Hedland Library | 1 | 59.60 | |
| | | Waterchoice (Aust) Pty Ltd Total | | | 59.60 | 59.60 |
| EFT90987 | 21/04/2022 | West Australian Newspapers Ltd | Payment | 1 | | 2,055.62 |
| INV 1028531620220331 | 31/03/2022 | West Australian Newspapers Ltd | 2 X Classified Ads For Town of Port Hedland Auction in The North West Telegraph For 9Th And 16Th March 2022, Size 10X4 (100Mm High X 133Mm Wide) | 1 | 1,355.62 | |
| | | | Newspaper Ad For Strings - Front Page - 1/4 Horizontal | 1 | 700.00 | |
| | | West Australian Newspapers Ltd Total | | | 2,055.62 | 2,055.62 |
| EFT90891 | 08/04/2022 | West Kimberley Cement | Payment | 1 | | 6,682.50 |
| INV 10220534 | 22/03/2022 | West Kimberley Cement | 15 X 1.5T Bulka Bags- Pippingarra Road | 1 | 6,682.50 | |
| | | West Kimberley Cement Total | | | 6,682.50 | 6,682.50 |
| EFT90770 | 08/04/2022 | Western Australian Local Government Association | Payment | 1 | | 6,104.75 |
| INV I3091758 | 23/02/2022 | Western Australian Local Government Association | Walga Trainer Travel Expenses - Course Held 8 Feb 2022 | 1 | 1,179.75 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------------|---|--|------|------------------|------------------|
| INV I3091757 | 23/02/2022 | Western Australian Local Government Association | Walga in-House Training - Course Held 8 Feb 2022 | 1 | 4,400.00 | |
| INV I3092405 | 25/03/2022 | Western Australian Local Government Association | Attend Walga For Effective Community Leadership Training - Perth. Mayor to Attend 30Th June 2022 | 1 | 525.00 | |
| | | Western Australian Local Government Association Total | | | 6,104.75 | 6,104.75 |
| EFT90818 | 08/04/2022 | Westex Contracting Pty Ltd | Payment | 1 | | 16,623.75 |
| INV 00007401 | 04/02/2022 | Westex Contracting Pty Ltd | 9 Mile Borrow Pit Material Handling (Loader) - Works Completed On 4 February 2022 | 1 | 2,425.50 | |
| INV 00007523 | 18/03/2022 | Westex Contracting Pty Ltd | Street Sweeping With Skid Steer - March 2022 | 1 | 14,198.25 | |
| EFT91024 | 21/04/2022 | Westex Contracting Pty Ltd | Payment | 1 | | 9,190.50 |
| INV 00007528 | 21/03/2022 | Westex Contracting Pty Ltd | William Sheather (Westex Watercart Operator) | 1 | 3,973.75 | |
| INV 00007527 | 28/03/2022 | Westex Contracting Pty Ltd | Watercart Operator - Gavin Duck - Monday 21/03/22, Watercart Operator - William Sheather - Tuesday 22/03/22, Watercart Operator - David Doughty - Wednesday 23/03/22 - Friday 25/03/22 | 1 | 4,581.50 | |
| | | Expose Damaged Electrical/Comms Pits At Dump Vehicle Compound., 6 Hours @ \$165 P/H, \$990 Ex Gst | | 1 | 635.25 | |
| INV 00007551 | 04/04/2022 | Westex Contracting Pty Ltd | | | 25,814.25 | 25,814.25 |
| EFT90777 | 08/04/2022 | Westrac Pty Ltd | Payment | 1 | | 7,283.41 |
| INV PI 6836739 | 26/03/2022 | Westrac Pty Ltd | Tdto50 20L | 1 | 94.78 | |
| INV SI 1611678 | 28/03/2022 | Westrac Pty Ltd | Replace 6X Hoses (3X Leaking & 3X Very Brittle) | 1 | 7,188.63 | |
| | | Westrac Pty Ltd Total | | | 7,283.41 | 7,283.41 |
| EFT90789 | 08/04/2022 | White Knight Industries | Payment | 1 | | 2,090.00 |
| INV 00040191 | 31/03/2022 | White Knight Industries | Cash in Transit Services - March 2022 | 1 | 2,090.00 | |
| EFT91006 | 21/04/2022 | White Knight Industries | Payment | 1 | | 468.00 |
| INV 00040195 | 31/03/2022 | White Knight Industries | Abus Padlock 83/50 Wki, Jy RestICTed 570 Cyl Plug, Master Keying - Single Cylinder, , Engraving, , Lockwood Snib Adaptor, , Lw 1801/70Sc External Lever, , 3772Ssuni, | 1 | 468.00 | |
| | | White Knight Industries Total | | | 2,558.00 | 2,558.00 |
| EFT91086 | 21/04/2022 | William Buck Consulting (WA) Pty Ltd | Payment | 1 | | 10,780.00 |
| INV 2431 | 31/03/2022 | William Buck Consulting (WA) Pty Ltd | Internal Audit Services Rendered For FY 2021/22 | 1 | 10,780.00 | |
| | | William Buck Consulting (WA) Pty Ltd Total | | | 10,780.00 | 10,780.00 |
| EFT90784 | 08/04/2022 | Winc Australia (Staples Australia Pty Ltd) | Payment | 1 | | 2,288.97 |
| INV 9038659775 | 08/03/2022 | Winc Australia (Staples Australia Pty Ltd) | Stationary Supplies | 1 | 6.90 | |
| INV 9038704795 | 11/03/2022 | Winc Australia (Staples Australia Pty Ltd) | Stationary Supplies | 1 | 148.47 | |
| INV 9038741905 | 16/03/2022 | Winc Australia (Staples Australia Pty Ltd) | Stationary Supplies | 1 | 7.17 | |
| INV 9038759182 | 18/03/2022 | Winc Australia (Staples Australia Pty Ltd) | Stationary Supplies | 1 | -76.32 | |
| INV 9038794112 | 22/03/2022 | Winc Australia (Staples Australia Pty Ltd) | Stationary Supplies | 1 | 1,667.96 | |
| INV 9038795931 | 23/03/2022 | Winc Australia (Staples Australia Pty Ltd) | Stationary Supplies | 1 | 179.67 | |
| INV 9038840723 | 28/03/2022 | Winc Australia (Staples Australia Pty Ltd) | Stationary Supplies | 1 | 333.44 | |
| INV 9038843880 | 29/03/2022 | Winc Australia (Staples Australia Pty Ltd) | Stationary Supplies | 1 | 11.17 | |
| INV 9038854642 | 29/03/2022 | Winc Australia (Staples Australia Pty Ltd) | Stationary Supplies | 1 | 10.51 | |
| EFT90999 | 21/04/2022 | Winc Australia (Staples Australia Pty Ltd) | Payment | 1 | | 64.37 |
| INV 9038808998 | 24/03/2022 | Winc Australia (Staples Australia Pty Ltd) | Stationary Supplies | 1 | 46.79 | |
| INV 9038856211 | 29/03/2022 | Winc Australia (Staples Australia Pty Ltd) | Stationary Supplies | 1 | 17.58 | |
| | | Winc Australia (Staples Australia Pty Ltd) Total | | | 2,353.34 | 2,353.34 |
| EFT90798 | 08/04/2022 | Woolworths Limited - Supermarket Division | Payment | 1 | | 84.76 |
| INV 118257467 | 29/03/2022 | Woolworths Limited - Supermarket Division | Weekly Fruit For Workplace | 1 | 48.76 | |
| INV 117981065 | 30/03/2022 | Woolworths Limited - Supermarket Division | Water For Council Meetings | 1 | 36.00 | |
| EFT91013 | 21/04/2022 | Woolworths Limited - Supermarket Division | Payment | 1 | | 1,765.71 |
| INV 118735512 | 06/04/2022 | Woolworths Limited - Supermarket Division | Landfill Crib Room Supplies - April 2022 | 1 | 142.05 | |
| INV 119337228 | 11/04/2022 | Woolworths Limited - Supermarket Division | Dog Food And Cat Food For Toph Rangers Impound Animals, Dog Food And Cat Food For Toph Rangers Impound Animals | 1 | 50.70 | |
| INV 119329362 | 11/04/2022 | Woolworths Limited - Supermarket Division | Kiosk Order - JDh, Kiosk Order - JDh | 1 | 192.44 | |
| INV 119365645 | 11/04/2022 | Woolworths Limited - Supermarket Division | Kiosk Order - JDh | 1 | 70.55 | |
| INV 119593589 | 13/04/2022 | Woolworths Limited - Supermarket Division | Youth Programming, Youth Programming | 1 | 73.90 | |
| INV 119590682 | 13/04/2022 | Woolworths Limited - Supermarket Division | Matt Dann Kiosk Order, Matt Dann Kiosk Order | 1 | 329.30 | |
| INV 119597252 | 14/04/2022 | Woolworths Limited - Supermarket Division | Kiosk Order - JDh, Kiosk Order - JDh | 1 | 906.77 | |
| | | Woolworths Limited - Supermarket Division Total | | | 1,850.47 | 1,850.47 |
| EFT90882 | 08/04/2022 | WorkPac Group | Payment | 1 | | 37,009.25 |
| INV 764-140171 | 09/03/2022 | WorkPac Group | Labourer Hire | 1 | 2,028.58 | |
| INV 764-140172 | 09/03/2022 | WorkPac Group | Labourer Hire | 1 | 2,535.72 | |
| INV 764-140173 | 09/03/2022 | WorkPac Group | Labourer Hire | 1 | 1,998.74 | |
| INV 764-140174 | 09/03/2022 | WorkPac Group | Labourer Hire | 1 | 2,535.72 | |
| INV 764-140175 | 09/03/2022 | WorkPac Group | Labourer Hire | 1 | 2,664.75 | |
| INV 764-140733 | 16/03/2022 | WorkPac Group | Labourer Hire | 1 | 1,014.29 | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|-----------------------|------------|--|--|------|---------------------|---------------------|
| INV 764-140734 | 16/03/2022 | WorkPac Group | Labourer Hire | 1 | 1,065.90 | |
| INV 764-140728 | 16/03/2022 | WorkPac Group | Labourer Hire | 1 | 1,598.85 | |
| INV 764-140729 | 16/03/2022 | WorkPac Group | Labourer Hire | 1 | 2,028.58 | |
| INV 764-140730 | 16/03/2022 | WorkPac Group | Labourer Hire | 1 | 2,028.58 | |
| INV 764-140731 | 16/03/2022 | WorkPac Group | Labourer Hire | 1 | 2,028.58 | |
| INV 764-140732 | 16/03/2022 | WorkPac Group | Labourer Hire | 1 | 507.14 | |
| INV 764-141179 | 23/03/2022 | WorkPac Group | Labourer Hire | 1 | 2,664.75 | |
| INV 764-141180 | 23/03/2022 | WorkPac Group | Labourer Hire | 1 | 1,998.74 | |
| INV 764-141181 | 23/03/2022 | WorkPac Group | Labourer Hire | 1 | 2,535.72 | |
| INV 764-141182 | 23/03/2022 | WorkPac Group | Labourer Hire | 1 | 2,225.85 | |
| INV 764-141251 | 24/03/2022 | WorkPac Group | Labourer Hire | 1 | 2,028.58 | |
| INV 764-141252 | 24/03/2022 | WorkPac Group | Labourer Hire | 1 | 2,505.89 | |
| INV 764-141253 | 24/03/2022 | WorkPac Group | Labourer Hire | 1 | 1,014.29 | |
| EFT91067 | 21/04/2022 | WorkPac Group | Payment | 1 | | 26,505.14 |
| INV 764-141649 | 30/03/2022 | WorkPac Group | Labourer Hire | 1 | 2,131.80 | |
| INV 764-141654 | 30/03/2022 | WorkPac Group | Labourer Hire | 1 | 2,194.33 | |
| INV 764-141653 | 30/03/2022 | WorkPac Group | Labourer Hire | 1 | 1,521.43 | |
| INV 764-141652 | 30/03/2022 | WorkPac Group | Labourer Hire | 1 | 2,028.58 | |
| INV 764-141651 | 30/03/2022 | WorkPac Group | Labourer Hire | 1 | 2,028.58 | |
| INV 764-141650 | 30/03/2022 | WorkPac Group | Labourer Hire | 1 | 2,028.58 | |
| INV 764-142119 | 06/04/2022 | WorkPac Group | Labourer Hire | 1 | 2,633.40 | |
| INV 764-142120 | 06/04/2022 | WorkPac Group | Labourer Hire | 1 | 2,535.72 | |
| INV 764-142121 | 06/04/2022 | WorkPac Group | Labourer Hire | 1 | 2,028.58 | |
| INV 764-142122 | 06/04/2022 | WorkPac Group | Labourer Hire | 1 | 2,505.89 | |
| INV 764-142123 | 06/04/2022 | WorkPac Group | Labourer Hire | 1 | 1,998.74 | |
| INV 764-142124 | 06/04/2022 | WorkPac Group | Labourer Hire | 1 | 2,869.51 | |
| | | WorkPac Group Total | | | 63,514.39 | 63,514.39 |
| EFT91108 | 21/04/2022 | WTP Australia Pty Limited | Payment | 1 | | 8,492.00 |
| INV SIN021721 | 28/02/2022 | WTP Australia Pty Limited | Completion of Walk Through To Obtain A Qs Report On Wuc/ Costs To Complete Remaining For Longtom Loop | 1 | 8,492.00 | |
| | | WTP Australia Pty Limited Total | | | 8,492.00 | 8,492.00 |
| EFT90793 | 08/04/2022 | Wurth Australia Pty Ltd | Payment | 1 | | 72.70 |
| INV 4307992203 | 10/03/2022 | Wurth Australia Pty Ltd | Workshop Supplies | 1 | 58.25 | |
| INV 4307996715 | 15/03/2022 | Wurth Australia Pty Ltd | Workshop Supplies | 1 | 14.45 | |
| EFT91007 | 21/04/2022 | Wurth Australia Pty Ltd | Payment | 1 | | 771.57 |
| INV 4320022338 | 01/04/2022 | Wurth Australia Pty Ltd | Wurth Order March 2022 | 1 | 771.57 | |
| | | Wurth Australia Pty Ltd Total | | | 844.27 | 844.27 |
| EFT91059 | 21/04/2022 | XCy Pty Ltd | Payment | 1 | | 21,671.38 |
| INV XCYS08160 | 28/02/2022 | XCy Pty Ltd | ICT Msa - February 2022 | 1 | 3,176.25 | |
| INV XCYS08161 | 28/02/2022 | XCy Pty Ltd | ICT Msa - February 2022 | 1 | 3,584.63 | |
| INV XCYS08235 | 31/03/2022 | XCy Pty Ltd | ICT Msa - March 2022 | 1 | 3,030.50 | |
| INV XCYS08201 | 31/03/2022 | XCy Pty Ltd | ICT Msa - March 2022 | 1 | 11,880.00 | |
| | | XCy Pty Ltd Total | | | 21,671.38 | 21,671.38 |
| EFT90853 | 08/04/2022 | Yurra Pty Ltd | Payment | 1 | | 141,269.67 |
| INV 003497 | 28/02/2022 | Yurra Pty Ltd | Landscape Design Services For Port Foreshore And Verge Landscaping - Civic Centre To Cemetery Beach Park | 1 | 1,419.00 | |
| INV 003496 | 28/02/2022 | Yurra Pty Ltd | Preparation of Report For Koombana Lookout To Cemetery Beach Park | 1 | 4,950.00 | |
| INV 003666 | 28/02/2022 | Yurra Pty Ltd | Toph Panel Works - Irrigaiton Labour Hire - Claim 3 March 2022 | 1 | 40,977.17 | |
| INV 003599 | 28/03/2022 | Yurra Pty Ltd | As Per Rfq VPR475461Trade Panel Rates - Claim #2 | 1 | 61,088.50 | |
| INV 003594 | 28/03/2022 | Yurra Pty Ltd | Koombana To Cemetery Beach Lookout Landscaping - Hedland Foreshore - Amended Scope | 1 | 1,375.00 | |
| INV 003614 | 29/03/2022 | Yurra Pty Ltd | Mcgregor Oval 2 Wire Conversion As Per Trade Panel Rates | 1 | 23,650.00 | |
| INV 003613 | 29/03/2022 | Yurra Pty Ltd | Andrew McLaughlin Centre - Replace Sprinklers, Valves And Controller | 1 | 3,135.00 | |
| INV 003612 | 29/03/2022 | Yurra Pty Ltd | Completion of Rectification Works At Marapikurrinya Park | 1 | 4,675.00 | |
| EFT91044 | 21/04/2022 | Yurra Pty Ltd | Payment | 1 | | 12,195.47 |
| INV 003615 | 29/03/2022 | Yurra Pty Ltd | Install Tree Bubbler Line @ Mcgregor Oval | 1 | 10,703.00 | |
| INV 003722 | 06/04/2022 | Yurra Pty Ltd | 1X Supervisor @122.40 Per Hour, 1X Retic Labourer | 1 | 1,492.47 | |
| | | Yurra Pty Ltd Total | | | 153,465.14 | 153,465.14 |
| EFT90791 | 08/04/2022 | Zooby Cabinets | Payment | 1 | | 8,437.00 |
| INV 43 22 | 02/04/2022 | Zooby Cabinets | Reconstituted Stone Tops To The Counters At Stadium - Supply & install | 1 | 8,437.00 | |
| | | Zooby Cabinets Total | | | 8,437.00 | 8,437.00 |
| | | Grand Total | | | 6,945,700.71 | 6,945,700.71 |
| Bank Code | | | | | | Total |
| 1 | | | | | | 6,945,700.71 |
| Bank Name | | | | | | |
| MUNI 086905 508364446 | | | | | | |

TOWN OF PORT HEDLAND
CEO's Delegated Payments List - Regulation 13(1) Local Government (Financial Management) Regulations 1996
LIST OF PAYMENTS - Payment detail for Month of April 2022

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| Reference Number | Date | Name | Description | Bank | Invoice Amount | Payment Amount |
|------------------|------|------|-------------|------|----------------|---------------------|
| | | | | | | - |
| Total | | | | | | 6,945,700.71 |
| | | | | | | |
| Other | | | | | | |
| Merchant fees | | | | | | 2,841.50 |
| FER Fees | | | | | | 3,354.56 |
| Smartrider | | | | | | 142.50 |
| Total | | | | | | 6,338.56 |
| | | | | | | |
| Payroll | | | | | | |
| 12/04/2022 | | | | | | 632,176.58 |
| 26/04/2022 | | | | | | 629,826.48 |
| Total | | | | | | 1,262,003.06 |



Town of Port Hedland
Summary of
Credit Card Statements
April 2022

| Account Name | Account Number | Debit Balance (\$) | |
|----------------------|---------------------|--------------------|-----------|
| Town of Port Hedland | 4336-xxxx-xxxx-0885 | \$ | 2,107.41 |
| Town of Port Hedland | 4336-xxxx-xxxx-5921 | \$ | 1,810.30 |
| Town of Port Hedland | 4336-xxxx-xxxx-7358 | \$ | 2,381.00 |
| Town of Port Hedland | 4336-xxxx-xxxx-7366 | \$ | 989.61 |
| Town of Port Hedland | 4336-xxxx-xxxx-1129 | \$ | 347.59 |
| Town of Port Hedland | 4336-xxxx-xxxx-4536 | \$ | 7,027.87 |
| Town of Port Hedland | 4336-xxxx-xxxx-0930 | \$ | 817.05 |
| Town of Port Hedland | 4336-xxxx-xxxx-7457 | \$ | 1,613.96 |
| Town of Port Hedland | 4336-xxxx-xxxx-7440 | \$ | 1,359.00 |
| Town of Port Hedland | 4336-xxxx-xxxx-0004 | \$ | 7,323.55 |
| Total | | \$ | 25,777.34 |

At the Town of Port Hedland, the Council's Corporate Services Directorate and

Finance Team have an overriding objective of providing quality corporate governance;

accountability; transparency and compliance and welcome any questions or queries on the

credit card statements from not just Elected Members, but the public in general.



NAB Connect

Transaction History Report

Account details

Account name
Jessica Twaddle
Account number
4336-xxxx-xxxx-0885
Currency
AUD

Account balance summary

Opening balance: 0.00 CR
Total credits: 0.00 CR
Total debits: 2,107.41 DR
Closing balance: 0.00 CR

Date from: 01 April 2022
Date to: 30 April 2022

Transaction details

| Date | Narrative | Reference number | Debit amount | Credit amount | EOD balance |
|------------|---|------------------|--------------|---------------|-------------|
| 07/04/2022 | CREDIT CARD PURCHASE FLOCON ENGINEERING P HALLAM | | 1,685.96 DR | | 1,685.96 DR |
| 11/04/2022 | CREDIT CARD PURCHASE WACKER NEUSON KEYSBOROUGH | | 229.09 DR | | 229.09 DR |
| 28/04/2022 | CREDIT CARD PURCHASE KEELERHARDWARE.COM.A U NORTH WILLOUG | | 192.36 DR | | 192.36 DR |

Transaction History Report (Continued)**Account details**

Account name
Mr Carl Askew
Account number
4336-xxxx-xxxx-5921
Currency
AUD

Account balance summary

Opening balance: 0.00 CR
Total credits: 0.00 CR
Total debits: 1,810.30 DR
Closing balance: 0.00 CR

Date from: 01 April 2022
Date to: 30 April 2022

Transaction details

| Date | Narrative | Reference number | Debit amount | Credit amount | EOD balance |
|------------|---|------------------|--------------|---------------|-------------|
| 01/04/2022 | CREDIT CARD PURCHASE FACEBK 585VRCP4Y2 fb.me/ads | | 578.89 DR | | |
| 01/04/2022 | CREDIT CARD PURCHASE The Ritz Carlton Perth Perth | | 886.97 DR | | 1,465.86 DR |
| 11/04/2022 | CREDIT CARD PURCHASE MailChimp 000-0000000 GA | | 256.44 DR | | 256.44 DR |
| 19/04/2022 | CREDIT CARD PURCHASE SQ *SWISS LAUNDERETTE Port Hedland | | 88.00 DR | | 88.00 DR |

Transaction History Report (Continued)

| Account details | | Account balance summary | |
|-----------------------|---------------------|-------------------------|---------------|
| Account name | Mr Craig Watts | Opening balance: | 0.00 CR |
| Account number | 4336-xxxx-xxxx-7358 | Total credits: | 0.00 CR |
| Currency | AUD | Total debits: | 2,381.00 DR |
| | | Closing balance: | 0.00 CR |
| | | Date from: | 01 April 2022 |
| | | Date to: | 30 April 2022 |

| Date | Narrative | Reference number | Debit amount | Credit amount | EOD balance |
|------------|---|------------------|--------------|---------------|-------------|
| 01/04/2022 | CREDIT CARD PURCHASE THE RANGES KARRATHA KARRATHA | | 228.26 DR | | 228.26 DR |
| 07/04/2022 | CREDIT CARD PURCHASE VIRGIN AUSTR7951515783695BRISB ANE | | 5.72 DR | | |
| 07/04/2022 | CREDIT CARD PURCHASE VIRGIN AUSTR7952174783418BRISB ANE | | 608.00 DR | | 613.72 DR |
| 08/04/2022 | CREDIT CARD PURCHASE THE GREY NOMADS BENOWA | | 25.00 DR | | |
| 08/04/2022 | CREDIT CARD PURCHASE WOOLWORTHS/PORT HEDLAND SPORT HEDLAND | | 200.00 DR | | 225.00 DR |
| 13/04/2022 | CREDIT CARD PURCHASE EHA (SA) Inc Newstead | | 392.30 DR | | 392.30 DR |
| 21/04/2022 | CREDIT CARD PURCHASE VIRGIN AUSTR7951515999920BRISB ANE | | 5.72 DR | | |
| 21/04/2022 | CREDIT CARD PURCHASE VIRGIN AUSTR7952175161428BRISB ANE | | 608.00 DR | | 613.72 DR |
| 22/04/2022 | CREDIT CARD PURCHASE WOOLWORTHS/PORT HEDLAND SPORT HEDLAND | | 56.20 DR | | 56.20 DR |
| 26/04/2022 | CREDIT CARD PURCHASE SOA OCEANVIEW CARAVA ONSLOW | | 251.80 DR | | 251.80 DR |

Transaction History Report (Continued)**Account details**

Account name
Mrs Cherry McNicol
Account number
4336-xxxx-xxxx-7366
Currency
AUD

Account balance summary

Opening balance: 0.00 CR
Total credits: 0.00 CR
Total debits: 989.61 DR
Closing balance: 0.00 CR

Date from: 01 April 2022
Date to: 30 April 2022

Transaction details

| Date | Narrative | Reference number | Debit amount | Credit amount | EOD balance |
|------------|--|------------------|--------------|---------------|-------------|
| 04/04/2022 | CREDIT CARD PURCHASE OFFICEWORKS BENTLEIGH EAS | | 45.95 DR | | 45.95 DR |
| 27/04/2022 | CREDIT CARD PURCHASE VIRGIN AUSTR7951516089988BRISB ANE | | 2.72 DR | | |
| 27/04/2022 | CREDIT CARD PURCHASE COLES 0385 SOUTH HEDLAND | | 3.50 DR | | |
| 27/04/2022 | CREDIT CARD PURCHASE VIRGIN AUSTR7951516089931BRISB ANE | | 5.43 DR | | |
| 27/04/2022 | CREDIT CARD PURCHASE VIRGIN AUSTR7952175313428BRISB ANE | | 289.00 DR | | |
| 27/04/2022 | CREDIT CARD PURCHASE VIRGIN AUSTR7952175313417BRISB ANE | | 578.01 DR | | 878.66 DR |
| 28/04/2022 | CREDIT CARD PURCHASE COLES 0385 SOUTH HEDLAND | | 25.00 DR | | |
| 28/04/2022 | CREDIT CARD PURCHASE COLES 0385 SOUTH HEDLAND | | 40.00 DR | | 65.00 DR |

Transaction History Report (Continued)

Account details

Account name
Mrs Janine Cox
Account number
4336-xxxx-xxxx-1129
Currency
AUD

Account balance summary

Opening balance: 0.00 CR
Total credits: 0.00 CR
Total debits: 347.59 DR
Closing balance: 0.00 CR

Date from: 01 April 2022
Date to: 30 April 2022

Transaction details

| Date | Narrative | Reference number | Debit amount | Credit amount | EOD balance |
|-------------|---|-------------------------|---------------------|----------------------|--------------------|
| 12/04/2022 | CREDIT CARD PURCHASE EB *True Tracks a path 801-413-7200 | | 347.59 DR | | 347.59 DR |

Transaction History Report (Continued)

| Account details | | Account balance summary | |
|-----------------------|---------------------|-------------------------|---------------|
| Account name | Mrs Jennifer Amos | Opening balance: | 0.00 CR |
| Account number | 4336-xxxx-xxxx-4536 | Total credits: | 3,004.59 CR |
| Currency | AUD | Total debits: | 7,027.87 DR |
| | | Closing balance: | 0.00 CR |
| | | Date from: | 01 April 2022 |
| | | Date to: | 30 April 2022 |

| Date | Narrative | Reference number | Debit amount | Credit amount | EOD balance |
|------------|---|------------------|--------------|---------------|-------------|
| 04/04/2022 | CREDIT CARD PURCHASE METACDN PTY LTD MELBOURNE | | 2,809.63 DR | | |
| 04/04/2022 | CREDIT CARD PURCHASE METACDN PTY LTD MELBOURNE | | 2,810.76 DR | | 5,620.39 DR |
| 05/04/2022 | CREDIT CARD PURCHASE BLS*MONDAY.COM1201778 4567LONDON | | 528.82 DR | | 528.82 DR |
| 06/04/2022 | CREDIT CARD REFUND METACDN PTY LTD MELBOURNE | | | 2,738.52 CR | |
| 06/04/2022 | CREDIT CARD REFUND EB *Federal Budget Bre 801- 413-7200 | | | 266.07 CR | |
| 06/04/2022 | CREDIT CARD PURCHASE QANTAS AIRW MASCOT | | 10.00 DR | | |
| 06/04/2022 | CREDIT CARD PURCHASE Dropbox 19W6JTX8C8D8 db.tt/cchelp | | 254.10 DR | | 2,740.49 CR |
| 08/04/2022 | CREDIT CARD PURCHASE KMART 1103 SOUTH HEDLAND | | 72.00 DR | | 72.00 DR |
| 11/04/2022 | CREDIT CARD PURCHASE CREATIONS BY AMBER ROS SOUTH HEDLAND | | 100.00 DR | | 100.00 DR |
| 13/04/2022 | CREDIT CARD PURCHASE EB *FEDERAL BUDGET BRE 801-413-7200 | | 228.06 DR | | 228.06 DR |
| 19/04/2022 | CREDIT CARD PURCHASE CREATIONS BY AMBER ROS SOUTH HEDLAND | | 100.00 DR | | 100.00 DR |
| 29/04/2022 | CREDIT CARD PURCHASE DEPT OF RACING GAMIN EAST PERTH | | 114.50 DR | | 114.50 DR |

Transaction History Report (Continued)

Account details

Account name
Mrs. Mary Holland
Account number
4336-xxxx-xxxx-0930
Currency
AUD

Account balance summary

Opening balance: 0.00 CR
Total credits: 0.00 CR
Total debits: 817.05 DR
Closing balance: 0.00 CR

Date from: 01 April 2022
Date to: 30 April 2022

Transaction details

| Date | Narrative | Reference number | Debit amount | Credit amount | EOD balance |
|-------------|--|-------------------------|---------------------|----------------------|--------------------|
| 19/04/2022 | CREDIT CARD PURCHASE QANTAS AIRW MASCOT | | 817.05 DR | | 817.05 DR |

Transaction History Report (Continued)**Account details**

Account name
Ms Josephine Bianchi
Account number
4336-xxxx-xxxx-7457
Currency
AUD

Account balance summary

Opening balance: 0.00 CR
Total credits: 24.50 CR
Total debits: 1,613.96 DR
Closing balance: 0.00 CR

Date from: 01 April 2022
Date to: 30 April 2022

Transaction details

| Date | Narrative | Reference number | Debit amount | Credit amount | EOD balance |
|-------------|---|-------------------------|---------------------|----------------------|--------------------|
| 04/04/2022 | CREDIT CARD REFUND KMART MULGRAVE | | | 24.50 CR | |
| 04/04/2022 | CREDIT CARD PURCHASE KMART MULGRAVE | | 580.00 DR | | 555.50 DR |
| 06/04/2022 | CREDIT CARD PURCHASE SUBWAY SOUTH HEDLAND SOUTH HEDLAND | | 135.00 DR | | 135.00 DR |
| 08/04/2022 | CREDIT CARD PURCHASE TRANSMITSMS.COM 60 CARRINGTON | | 101.90 DR | | |
| 08/04/2022 | CREDIT CARD PURCHASE WHENIWORK.COM WHENIWORK.COMMN | | 559.66 DR | | 661.56 DR |
| 11/04/2022 | CREDIT CARD PURCHASE EMAILMEFORM LLC 6502906688 CA | | 13.40 DR | | |
| 11/04/2022 | CREDIT CARD PURCHASE SUBWAY SOUTH HEDLAND SOUTH HEDLAND | | 224.00 DR | | 237.40 DR |

Transaction History Report (Continued)**Account details**

Account name
Ms Karren MacClure
Account number
4336-xxxx-xxxx-7440
Currency
AUD

Account balance summary

Opening balance: 0.00 CR
Total credits: 0.00 CR
Total debits: 1,359.00 DR
Closing balance: 0.00 CR

Date from: 01 April 2022
Date to: 30 April 2022

Transaction details

| Date | Narrative | Reference number | Debit amount | Credit amount | EOD balance |
|-------------|--|-------------------------|---------------------|----------------------|--------------------|
| 29/04/2022 | CREDIT CARD PURCHASE ACMA BELCONNEN | | 1,359.00 DR | | 1,359.00 DR |

Transaction History Report (Continued)**Account details**

Account name
Ms Lee Furness
Account number
4336-xxxx-xxxx-0004
Currency
AUD

Account balance summary

Opening balance: 0.00 CR
Total credits: 0.00 CR
Total debits: 7,323.55 DR
Closing balance: 0.00 CR

Date from: 01 April 2022
Date to: 30 April 2022

Transaction details

| Date | Narrative | Reference number | Debit amount | Credit amount | EOD balance |
|-------------|--|-------------------------|---------------------|----------------------|--------------------|
| 04/04/2022 | CREDIT CARD PURCHASE POST PORT HEDLAND LPPO PORT HEDLAND | | 5.55 DR | | 5.55 DR |
| 13/04/2022 | CREDIT CARD PURCHASE HARVEY NORMAN AV/IT PORT HEDLAND | | 68.00 DR | | 68.00 DR |
| 19/04/2022 | CREDIT CARD PURCHASE SP INTELI LABS MELBOURNE | | 7,171.00 DR | | 7,171.00 DR |
| 21/04/2022 | CREDIT CARD PURCHASE ENVIRONMENTAL HEALTH SHENTON | | 79.00 DR | | 79.00 DR |

End of report



Our Ref: 108270

26 October 2021

Chief Executive Officer
Town of Port Hedland
PO Box 41
Port Hedland WA 6721



To whom it may concern,

**APPLICATION FOR CHANGE OF USE – SHORT STAY ACCOMMODATION TO
WORKFORCE ACCOMMODATION
CLUB HAMILTON – LOT 2053 (NO. 77-95) HAMILTON ROAD, SOUTH HEDLAND**

Resolve Group Pty Ltd acts on behalf of Karribi Development Pty Ltd in support of the change of use application from Short Stay Accommodation to Workforce Accommodation at the Club Hamilton Accommodation Village. Formal approval is requested from the Town of Port Hedland.

Background

Karribi Development Pty Ltd owns and operates the Club Hamilton Village located at 77-95 Hamilton Road, South Hedland.

The Town of Port Hedland provided formal correspondence on the 18 January 2021 requesting that the Karribi Development Pty Ltd make application for works undertaken without approval and make an application for change of use from Short Stay Accommodation to Workforce Accommodation. An application for the works component has been lodged and processed.

Village Details

The Club Hamilton development was first developed as a 453-room village in 2007 and has expended in several times, to currently accommodate a total of 893 accommodation rooms. The village also contains several central facility buildings to serve the patrons of the village. These are detailed on the accommodation plan.

**Planning Framework**

In accordance with the written advice from the Town, the proponent has considered the use of the village as "Workforce Accommodation" as it best aligns with the current planning framework within the Town's planning scheme. On this basis this application is made in support of the Workforce Accommodation use.

Social Impact Assessment

Karribi Development Pty Ltd has engaged the services of Circle Advisory Pty Ltd to prepare the requested Social Impact Assessment.

Through consultation with local stakeholders the Part A: Summary Social Impact Assessment and Management Plan has been provided within this submission. The thorough summary will provide the Town confidence of the proponent's serious consideration of the use of the village as Workforce Accommodation and how the ongoing village use will integrate with the Town and stakeholders listed.

Summary

In light of the above, we respectfully request the Town of Port Hedland favourably consider the application for change of use at 77-95 Hamilton Road, South Hedland.

I trust that this information will meet your requirements and the application can be assessed without delay. In the event you require additional information or you would like to arrange a meeting to discuss feel free to give me a call on (08) 9364 3395 or via email at kieran.hunt@resolvegroup.com.au

Yours sincerely,

A handwritten signature in blue ink, appearing to read "K. Hunt", is positioned above the printed name and title.

KIERAN HUNT
DIRECTOR







Fortescue Metals Group – Hamilton Village TWA Facility

SOCIAL IMPACT ASSESSMENT AND MANAGEMENT PLAN

PART A: SUMMARY SIAMP

VERSION: 0



Circle Advisory Pty Ltd
PO Box 5428, Albany WA 6332
ACN 161 267 250 • ABN 36 161 267 250
T: +61 (0) 419 835 704
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www.circleadvisory.com.au

CLIENT

| | |
|------------------------|--|
| Client | Resolve Group Pty Ltd |
| Project Manager | Kieran Hunt |
| Email | kieran.hunt@resolvegroup.com.au |
| Phone | +61 417 308 420 |
| Web | https://www.resolvegroup.com.au/ |

DOCUMENT CONTROL RECORD

| | |
|------------------------|-------------------------------------|
| Document Number | RG_RP001 |
| Project Manager | J Kernaghan |
| Author(s) | J Kernaghan |
| Approved by | Kieran Hunt (Resolve Group Pty Ltd) |
| Approval date | 26 October 2021 |

DOCUMENT HISTORY

| Version | Issue Date | Description |
|---------|------------|----------------------------------|
| A | 22/10/21 | First draft for client review |
| B | 26/10/21 | Incorporation of client comments |
| 0 | 26/10/21 | Issued for use |

Recipients are responsible for eliminating all superseded documents in their possession.

Circle Advisory Pty Ltd.

ACN 161 267 250 | ABN 36 161 267 250

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Executive Summary

Fortescue Metals Group (Fortescue) is the owner of the Hamilton Village workforce accommodation facility in South Hedland and the associated land.

Hamilton Village was first constructed as a 453 room Village in 2007 to accommodate Fortescue's port and rail operations workforce. The village was expanded between 2012-2014 to assist in accommodating a construction workforce while Fortescue's operations expanded.



Figure 1: Hamilton Village

The land on which Hamilton Village is located is freehold land and the original Town of Port Hedland (the Town) approval was for motel operations, as this was the most relevant development approval basis at that time. In 2011, the approval basis was converted to Short-Term Accommodation (STA), which allows for a maximum three month stay for an individual, which was the most relevant development approval basis at that time.

In October 2014, the Town developed its Transient Workforce Accommodation Strategy of 2014 which in 2020 saw further expression in the Local Planning Policies¹ (LPP) that are prepared under Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015 (Regulations)*.

These include:

- *Local Planning Policy 05 – Workforce Accommodation (LPP/05)*

¹ <https://www.porthedland.wa.gov.au/planning-building-and-environment/planning/planning-policies.aspx>

- *Local Planning Policy 06 – Social Impact Assessment (LPP/06)*

Because the STA approval basis did not fit within the various rosters of Fortescue's staff and contractors, discussions with the Town in January of 2021, concluded that the most appropriate approval basis today is that of Transient Workforce Accommodation (TWA).

TWA triggers LPP/06, the requirement to develop a Social Impact Assessment (SIA).

In essence, however, there will be no meaningful change to the actual and practical day to day operations of the Hamilton facility.

Fortescue engaged Resolve Group Pty Ltd to prepare the overall development approval, who subsequently engaged Circle Advisory Pty Ltd (Circle) to undertake a Social Impact Assessment (SIA) and develop a Social Impact Management Plan (SIMP) for the project.

Circle has developed a combined SIA and SIMP, a Social Impact Assessment and Management Plan (SIAMP) to be commensurate to the scope and nature of the project, consistent with best practice guidelines for assessing and managing the social impacts of projects and to meet the Town of Port Hedland's planning and policy objectives relating to Workforce Accommodation, and the identification and addressing of potential social impacts of specific developments.

This SIAMP is provided in two parts:

- **Part A:** "Summary SIAMP" (this document)
- **Part B:** "SIAMP Basis"

Part A provides:

- an Executive Summary (this section),
- a project description,
- the policy and regulatory context,
- a discussion about SIA practice,
- the boundaries and methodology applied to this SIA,
- community and stakeholder engagement to date,
- a high-level discussion about the potential impacts identified, and
- a summary Social Impact Management Table, that sets out the recommendations to Fortescue for effective impact management, including KPIs and suggested metrics.

Part B of the SIAMP will provide the basis for Part A and will include:

- the social baseline, to underpin the overall assumptions about the affected communities,
- a literature review of relevant studies relating to the impacts and impact themes with further discussion about the impacts assessed and the management plans proposed,
- an overview of the key stakeholder organisations in Hedland,
- useful information sources, and

- impact registers setting out specific impacts, initial assessment, mitigation / enhancement approaches and secondary (post mitigation / enhancement) risk / opportunity rankings.

The purpose of the two-part approach is to produce in Part A: Summary SIAMP, a document that is sufficiently clear and brief and remains accessible to a broad range of audiences. It should be useful as a standalone, understandable, and workable reference document and provide the basis for stakeholders to gain an overview and understanding of the project, its potential impacts and how they will be managed by Fortescue.

Part B: SIAMP Basis, will provide the basis and the detail that justifies the approach set out in Part A and of necessity will be more technical in its approach. If readers of Part A, wish to explore the basis for any particular impact assessment made in Part A, they should find sufficient information in Part B to do so.

The impact assessment was undertaken during the months of August and October 2021 and involved desktop research, the development and provision of project information and direct face to face stakeholder engagement in Hedland (and phone, teleconference and email discussions) by the author.

The main impacts that were identified through the development of this SIA relate to those arising across the construction and operations phases, with a focus on workforce and community interaction and social integration impacts and Fortescue's demand for and actual use of procurement of goods, services, and labour from local supply.

This SIAMP has a strong focus on the avoidance of negative impacts arising from the project, and a focus on the maximisation of positive impacts (opportunities to benefit), bearing in mind Fortescue's existing social and economic footprint.

The boundaries of the SIA are:

- From a social statistical perspective – the Town of Port Hedland LGA.
- From a time, perspective – as Fortescue holds the freehold title, the facility is expected to be in operations for as long as Fortescue's mining and export operations in the Pilbara require the TWA facility.
- From a geographical impact perspective – the Town of Port Hedland LGA.

Contextual boundaries about the scope of the SIA include that it is focused on the impacts of the Hamilton Village development and not Fortescue's overall operational impact in Hedland. Similarly, the SIA does not attempt to undertake an assessment of the broader issues associated with TWA and Fly-in, Fly-out (FIFO) as against residential workforces, nor the cumulative impact assessment of all the TWAs around Hedland.

While the general and initial quantitative assessment of the impacts (risks and opportunities) is comparatively low, given the existence of the facility since 2007 and Fortescue's impact management measures already in place, some opportunities, could be potentially moderate to significant in effect.

From a qualitative perspective, impact measures require further determination, are yet to be specifically determined and will rely very much on the quality of Fortescue's approach to managing its social and economic impacts.

Fortescue has the capacity to draw on its existing relationships in the community and implement practical measures that are both inward and outward facing, to continue to manage any impacts that arise. The approach does not need to be significantly expensive, nor overly complex.

It is recommended that at the outset, Fortescue recognise and acknowledge the Kariyarra people as Traditional Owners of the land on which Hedland exists.

It is also recommended that Fortescue develop a suite of specific impact management initiatives, strategies, and programs to be implemented, over the life of the facility, within a single overarching 'Hamilton Village SIMP' that is based on and designed to respond to the risks and opportunities identified and assessed.

The aim of good social impact management is to avoid or minimise any negative impacts, while maximising the positive, through engaged and inclusive impact management initiatives, that are measurable through simple and understandable quantitative and qualitative Key Performance Indicators (KPI's).

The social and economic environment in Hedland is dynamic and the SIMP is designed to be implemented over the life of the Hamilton Village through an adaptive management approach. This will be achieved through regular monitoring and review, in order to respond to changes that affect the plan's successful and effective implementation.

The continued operation of the Hamilton Village presents a significant opportunity for Fortescue to revisit its impact management and promote a more cohesive and socially integrated workforce with the Hedland community.

Fortescue plays a large and significant role within the region and makes a significant contribution to the Australian, Western Australia and regional economies. The implementation of the Hamilton Village SIMP, could enhance its efforts and make a greater and more significant and sustainable contribution to the Hedland community and society.

Hedland is a strong regional centre, that is shaped and mirrored by bulk commodity export of mineral resources. It is the largest bulk commodity export harbour in the world. Common Australian perceptions of Hedland's identity often stem from its reputation from the 1970s and 1980s as a hardworking, harsh climate, outback place, rather than the multi-cultural centre that it is today.

Hedland has a very strong community spirit and 'can-do' attitude, and today's community strength and resilience was borne from its history. The town has evolved and changed to a very different place with a significant level of community participation in sports, arts and culture.

Fortescue's management of the impacts arising from the continued operation of the Hamilton Village provides an opportunity for Fortescue to enhance what it currently does and aspires to do through its Aboriginal and local engagement policies and improved workforce and community interaction by focusing on continuous improvement over the life of the Hamilton Village.

Author's Note

The author would like to acknowledge and thank the stakeholders who have so far contributed to this SIAMP.

Stakeholder contributions and the information gathered during consultations has provided valuable insights that have contributed to developing a thorough understanding of the potential socio-economic risks and opportunities from the Project and so will help inform how they can be managed.

Important aspects of SIA include:

- The subjective nature of potential social, cultural and economic impacts can make it difficult to assess and predict risks and opportunities with accuracy.
- SIA requires interdisciplinary thinking and the contribution of specialists in various fields.
- Stakeholder availability and understanding of a) the project being assessed, and b) the processes for SIA, is critical, as is providing stakeholders the opportunity and time to consider impacts and respond in methods and formats that they are comfortable with.
- SIMP KPIs and metrics, if constructed properly, can provide the baseline for longitudinal measurement of change.
- SIA and SIAMP reports and plans should be accessible and readable by a range of audiences and in the case of Indigenous people and those with non-English speaking backgrounds, appropriate language considerations need to be made.
- SIA and SIAMP reports and plans should be readily able to be used as base reference documents for day to day action planning.

Circle has sought to develop this SIA in a manner consistent with the above, the IAIA Guidelines and international best practice applied locally, commensurate with the project assessment being undertaken. We note the following:

- This SIAMP is developed at the local level and, while designed to underpin appropriate social impact management, is not framed within a global sustainability context.
- Recognition and engagement of local Indigenous people is strongly recommended, noting that the land where the project is to be developed, is freehold and so local Indigenous rights in land exist and FPIC cannot be applied.
- The level of public participation is at the Consult level in accordance with local government processes.
- The recommended approach has an inherent strong shared value and local content characteristic.

The best way to ensure best practice and practical management of social and economic risk is through continued communication with local stakeholders about a project and the active management of their participation in the project.

Consequently, the achievement of Fortescue's aims would be well supported by the implementation of Fortescue's Social Investment Framework and integrating sustainability into all aspects of the business, which is one of the key recommendations of this SIAMP.

The potential social impacts identified in this SIAMP should be able to act as much as predictors of emerging impacts (and issues) to be managed, as they are the foundations of the mitigation and enhancement strategies suggested. That is, as the socio-economic environment changes as it will, Fortescue should be able to use this knowledge and its local relationships to respond accordingly through an adaptive management approach.

This will allow for ongoing refinement to the approach and will maximise the chances of the success of Social Impact Management Plan (SIMP).

Abbreviations and Key Concepts

| Abbreviation | Definition |
|---------------------------------|---|
| ABS | Australian Bureau of Statistics |
| AOD | Alcohol and Other Drugs |
| Amenity | <p>Community amenity refers to the liveability of a town or community. Contributing factors include aspects of the built environment, e.g., housing, transport, air and water quality, access to the natural environment, parks and recreational facilities, heritage and social and aesthetic aspects of a community.</p> <p>Amenity can also include the level of access to community services such as medical and dental care, emergency and public safety services, shops, employment, community health infrastructure, cultural, sporting and leisure services infrastructure and organisations.</p> <p>See also: Livability: Urban amenity Australia State of the Environment Report</p> |
| Community welfare and wellbeing | <p>Community welfare and wellbeing refers to the wellbeing of individuals, families and the community. Often the terms welfare and wellbeing are often used interchangeably, with positive wellbeing is associated with being comfortable, happy or healthy.</p> <p>The OECD Better Life Index uses a multi-dimensional approach to measure community welfare and wellbeing, including for current wellbeing; income and wealth, jobs and earnings, housing, health, education, work-life balance, environment, social connections, civic engagement, safety and subjective wellbeing; and, for future wellbeing a four capitals approach: natural, human, economic and social capital.</p> <p>See also:</p> <ul style="list-style-type: none"> • https://www.oecdbetterlifeindex.org/ • https://www.aihw.gov.au/reports/australias-welfare/understanding-welfare-and-wellbeing |
| FIFO / DIDO | Fly-in / Fly-out, or Drive-in / Drive-out workforces |
| Hedland | Used throughout as a collective term for the centres of Port and South Hedland, within the Town of Port Hedland LGA. |
| IAIA | International Association for Impact Assessment |
| LGA | Local Government Area – the statistical area for the Town of Port Hedland as defined by the ABS. |
| LPP | Local Planning Policy |
| SIA / SIMP | Social Impact Assessment / Social Impact Management Plan |

| | |
|-------------------------|---|
| SIAMP | Social Impact Assessment and Management Plan |
| SLA | Statistical Local Area |
| Social cohesion | <p>Social cohesion in Australia, according to the Scanlon Monash Index (SMI) of Social Cohesion is measured through the assessment of people's perceptions in five domains: Sense of Belonging, Sense of Worth, Social justice and equity, Participation (political), and Acceptance (and rejection).</p> <p>The Scanlon Institute adopts a definition of Social Cohesion as: <i>"the willingness of members of society to cooperate with each other in order to survive and prosper"</i>.</p> <p>See also: https://scanloninstitute.org.au/what-social-cohesion</p> |
| Social Impact | <p>The positive and negative things that might happen in a community when a something is planned for and then carried out, e.g., a project, a new public policy, a program – anything that triggers social change in that community.</p> <p>Social impacts can affect people's way of life, their culture, their community, their political systems, their environment, their health and wellbeing, their personal and property rights, and their fears and aspirations.</p> <p>See also: International Association for Impact Assessment's (IAIA) <i>"Guide for Assessing and Managing the Social Impacts of Projects"</i>. SIA Guidance Document IAIA.pdf</p> |
| STA | Short Term Accommodation |
| Town | Town of Port Hedland |
| TWA | Transient Workforce Accommodation |
| Workforce Accommodation | As defined in the Town's <i>Local Planning Policy 05 – Workforce Accommodation (LPP/05)</i> . |

1. Project Description

1.1. Fortescue's Hamilton Village

Fortescue owns the land and Hamilton Village, which is an 893 room Workforce Accommodation facility located in South Hedland. Originally constructed as a 453 room Village in 2007 to accommodate Fortescue's port and rail operations workforce, the village was expanded between 2012-2014 to assist in accommodating a construction workforce while Fortescue's operations expanded.

In 2014, additional recreation and social spaces, including a café, meeting room, recreation room, gymnasium and alfresco seating area were added to better improve the onsite facilities for the convenience of our guests.

Further improvements were undertaken to the original accommodation rooms and facilities at Hamilton in 2021. Key drivers for this work were findings from the WA Health Commission's report on the Impact of FIFO work arrangements on mental health. Fortescue chose to reconfigure the original accommodation rooms to provide permanent rooms, that are now larger, well-appointed, and more akin to hotel accommodation. The improvements also included dedicated locker and shower facilities, and a multi-purpose meeting room.



Figure 2: Hamilton Village location at South Hedland

Upon completion of Fortescue's expansion project and the demobilisation of the temporary construction workforce, the Hamilton Village occupancy levels reduced to approx. 50%.

The reduction in occupancy levels enabled Fortescue to provide accommodation to companies not associated with Fortescue works (3rd party customers). The opportunity to have 3rd party customers utilise surplus Fortescue rooms at a time (2013-2016) when accommodation demand in the Port and South Hedland areas exceeded supply, considerably benefited the Town as many of 3rd party customers were undertaking projects for the Town.

3rd party customer demand significantly reduced in 2016 and Hamilton Village has only provided small scale ad-hoc accommodation to customers over the past 3-5 years resulting in our primary guests being direct Fortescue employees, and business partners who provide the hospitality services in the Hamilton Village. These guests commute to and from Hedland on a Fly-in Fly-out basis.

Table 1: Illustrates the occupancy levels at Hamilton since FY14.

| Financial Year | FY14 | FY15 | FY16 | FY17 | FY18 | FY19 | FY20 |
|---------------------|------|------|------|------|------|------|------|
| Avg. Nightly Guests | 583 | 607 | 423 | 362 | 328 | 531 | 457 |
| Occupancy % | 65% | 68% | 47% | 41% | 37% | 59% | 51% |

Table 1: Hamilton Occupancy Levels.

The customer mix at Hamilton Village is primarily made of three workgroups.

1. **Rail Operations (Approx. 130 guests):** Hamilton accommodates Fortescue's train drivers, locomotive and ore car maintenance teams and track maintenance teams. These workgroups by in large have a specialised skillset and with the volumes required, can generally only be sourced on a FIFO basis.
2. **Port Operations (Approx. 120 guests):** Accommodating the port engineering team, Health, Safety and Emergency response team, towage service and tugboat teams, the FIFO contingent of shutdown contractors, and other operations staff that cannot relocate to residential roles.
3. **Village hospitality business partner (Approx. 45 guests):** Our hospitality service provider numbers flex in line with the overall accommodation demand.

The three workgroups, on average make up 90% of the day-to-day rostered workforce at Hamilton.

The Village is currently being used to accommodate the temporary construction workforce delivering Fortescue's Iron Bridge Project until December 2022, at which point Fortescue expects the accommodation levels to reduce under 50% again².

² The project description was provided by Fortescue.

2. Impact Scoping

The scope of this Part A: Summary SIAMP covers:

- the policy and regulatory context,
- a discussion about SIA practice,
- the SIA in terms of social, geographical, temporal (time) and contextual boundaries, and
- the methodology applied to this SIA.

Section 3 provides a summary of the community and stakeholder engagement to date and Section 4 a high-level discussion about the potential impacts identified.

2.1. Policy and Regulatory Framework

The primary regulatory framework³ that gives rise to this SIAMP are found within the *Town of Port Hedland Local Planning Scheme No. 7* and the Local Planning Policies⁴ (LPP) that are prepared under Schedule 2 of the *Planning and Development (Local Planning Schemes) Regulations 2015 (Regulations)*.

These include:

- *Local Planning Policy 05 – Workforce Accommodation (LPP/05)*
- *Local Planning Policy 06 – Social Impact Assessment (LPP/06)*

These LPPs arise from the Town's "Transient Workforce Accommodation Strategy" of October 2014⁵ which was designed to manage the development of future TWAs within the Town of Port Hedland, paraphrased below.

The strategy identified that:

- Non-permanent residential workers (FIFO/DIDO) have a significant impact on the housing supply issues experienced within the Town as well as the supply and demand for services and facilities.
- Acknowledged the importance of this workforce section to the economic diversification of the Town.
- Highlighted the short to medium term imperative to provide adequate levels of transient workforce accommodation to cater for the necessary operational and construction workers.

The Town's policy imperative contemplates:

³ It is noted that the Hamilton Village proposal is not a proposal subject to approvals under any other existing legislation, such as a State Agreement ratified by the WA Parliament, the *Mining Act 1978 (WA)*, the *Environmental Protection Act 1986 (WA)* or the *Environment Protection and Biodiversity Conservation Act 1999 (Cth)*.

⁴ <https://www.porthedland.wa.gov.au/planning-building-and-environment/planning/planning-policies.aspx>

⁵ <https://www.porthedland.wa.gov.au/documents/798/twa-strategy-2014>

“... a balanced and dispersed approach to the siting and location of TWA and the imposition of clear time limits on the operation of these sites to encourage a shift to a more permanent and integrated skilled workforce in the Town.”

The strategy envisages TWA facilities to be located on either land identified at the Port Hedland International Airport or on land located on the periphery of South Hedland. While the Hamilton Village was established seven years prior to the development of the strategy it is consistent with the Town’s policy aspirations for TWA today.

2.1.1. Workforce Accommodation Policy

The Town’s Workforce Accommodation policy objectives can be summarised as:

- Integrating workforce accommodation into the surrounding environment through physical design and management measures which promote social cohesion.
- Ensuring that the application of design standards which are commensurate with the development lifespan and location.
- Encouraging workforce accommodation to be located close to urban settings and commercial centres that ensures reciprocal benefits for the local community and local business from an integrated workforce accommodation facility.
- Supporting high quality, adaptive and sustainable design adapted to the regional climate that provides a high level of amenity to occupants, promotes articulated frontages and avoids sterile streetscapes.

The Town wants to facilitate workforce accommodation that is demonstrated to meet the temporary needs of a specific industry or project and that allows decision makers to apply discretion regarding the duration (term) of approval, acknowledging it as a temporary and transitional use.

The Town’s Social Impact Assessment policy objectives include:

- Encouraging early identification and assessment of positive and negative social impacts through the development of a Social Impact Assessment (SIA) and Social Impact Management Plan (SIMP) to mitigate adverse effects and maximise positive social outcomes for the impacted community.
- Outlining the Town’s expectations for the key elements of SIA, including genuine engagement with stakeholders.

The Town wishes to support informed decision making through the incorporation of quality, evidence-based information and management measures monitored through key performance indicators.

Key elements for consideration include:

- demand driven – a requirement to demonstrate that additional workforce accommodation is required to accommodate the proponent’s workforce,
- commuting distances – in consideration of appropriate commuting distances and travel times to and from worksites, considering industry standard 12-hour work rosters,

- location suitability – within and without that the considered appropriate travel times between the accommodation and the workplace of 30 mins, resulting in application of ‘basic’ or ‘high’ design standards,
- design standards – the aim of social integration, to the extent practicable, so to contribute to the economic activities and community values of the town, noting that proposals that don’t fit the location suitability provisions, e.g., hybrid accommodation models suiting different workforce configurations will be assessed against the high design standards,
- traffic management – traffic impact assessment in accordance with the *Transport Impact Assessment Guidelines* by the Department of Planning, Lands and Heritage⁶, and
- time limited approval – consideration of the period for which approval is granted potentially linked with the timeframes of a worksite or project, noting that developments designed and constructed in accordance with the high design standards may not have a time-limited approval imposed by the Town.

The Social Impact Assessment policy, LPP/06, discussed below, is triggered in the case of any development proposal for Workforce Accommodation.

2.1.2. *Social Impact Assessment Policy*

In support of its Workforce Accommodation policy objectives, the Town requires that a Social Impact Assessment (SIA) shall be prepared for any development falling within the use class of Workforce Accommodation (LPP/06, s4.2.1).

The primary objectives of the Town’s Social Impact Assessment policy include:

- Encouraging early identification and assessment of positive and negative social impacts through the development of a Social Impact Assessment (SIA) and Social Impact Management Plan (SIMP) to mitigate adverse effects and maximise positive social outcomes for the impacted community.
- Outlining the Town’s expectations for the key elements of SIA, including genuine engagement with stakeholders.

The Town wishes to support informed decision making through the incorporation of quality, evidence-based information and management measures monitored through key performance indicators.

Key phases of an SIA include:

1. Scoping
2. Baseline analysis
3. Community and stakeholder engagement
4. Impact assessment
5. Social Impact Management Plan

⁶ [Transport impact assessment guidelines - Department of Planning, Lands and Heritage \(dplh.wa.gov.au\)](https://dplh.wa.gov.au)

6. Monitoring and review

The outcomes of the phases above are to be documented in an SIA Report (this SIAMP document), including an explanation of the methods used for each phase. Consultation with the Town is recommended at each phase to confirm requirements. The resulting SIA Report should be well documented and contain references to data and best-practice guidance.

This SIAMP is structure to follow the SIA phases and the overall expectations of the Town regarding SIA development.

These expectations include:

- That an SIA should consider the full lifecycle of the proposal and should be commensurate with the nature and scale of the development.
- The scope of the SIA should reasonably cover the likely significance of the predicted social impacts arising from the project.
- Engagement about the SIA is to be participatory and inclusive, respectful, meaningful and considerate of the needs of potentially impacted individuals or groups.
- An SIA should be rigorous and based on comprehensive social impact analysis and incorporate the most up to date information on communities affected.
- Impact management measures should be effective and aimed to enhance benefits and mitigate any negative impacts. These should also be adaptive and monitoring and review mechanisms should be established so that adjustments can be made to ensure ongoing effectiveness.

In effect, the Town requires a formalised SIA process, drawing on international best practice principles for SIA, such as those of the IAIA⁷.

Accordingly, this SIAMP seeks consistency with the IAIA's *"Social Impact Assessment: Guidance for assessing and managing the social impacts of projects"*⁸ (the IAIA Guide) and responds to LPP/06.

2.2. SIA Practice

The practice of Social Impact Assessment (SIA) can be described as a considered attempt to identify, predict, and manage social issues that might arise from a development. Properly developed, including through the effective and participatory engagement of stakeholders and affected communities, SIA can be used as a tool for both making decisions in a regulatory context, and as the basis for the management of impacts throughout the life of a project.

As the IAIA Guide (and LPP/06) contemplates, the development of an SIA needs to be commensurate with the project being considered and needs to be appropriate for the context. SIA needs to be fit for purpose, the right size for the job. The SIA that is developed needs to be the right size and scope for the project that is being assessed.

⁷ International Association for Impact Assessment (IAIA): <C:\IAIA\Pubs\SP2-2 page.PDF>

⁸ Vanclay, F., Esteves, A.M., Aucamp, I., & Franks, D. 2015 *Social Impact Assessment: Guidance*

For example, the size and scope of an SIA for a major mining development will be significantly greater than that done for a TWA, like the Hamilton Village, although its immediate proximity to South Hedland, presents specific impacts that require assessment and management.

2.2.1. *What are social impacts?*

Social impacts can be seen as both the positive and negative things that might happen in a community when a something is planned for and then carried out that is likely to cause change in that community.

Social impacts can be caused through the development of a project, a new public policy, a program – anything that triggers social change.

In the context of SIA practice, the Hamilton Village is considered a project.

The IAIA Guide describes social impacts as changes that can affect people's way of life, their culture, their community, their political systems, their environment, their health and wellbeing, their personal and property rights, and their fears and aspirations⁹.

Social impacts can be intended and unintended, they can be direct or indirect, induced or cumulative, they can be tangible or intangible, or perceived. They can happen in a specific area, or over time and at different times and at different rates, and they can be reversible or irreversible.

Social impacts can have a small or large impact and can have good or bad consequences.

Positive social impacts can come from opportunities that become available from a project such as training, employment or business contracts.

Negative social impacts can come from risks that might be caused by a project, for example, increased traffic in urban areas causing a rise in traffic accidents.

Not all social impacts that are predicted will happen. It depends on the likelihood of them happening and what plans are put in place to manage them. Impact management plans and strategies are put in place to either enhance opportunities or to avoid or lessen any issues that may arise.

2.3. **Boundaries and limitations**

SIA also needs to be considered in terms of its social, geographical, temporal (time) and contextual boundaries.

- Social and statistical boundaries can be described as discrete areas within which a population (or community) interacts socially and economically, and which can be measured using census and other information.
- Geographical boundaries, as the name suggests, represents the geographical area within which impacts can be expected to occur.
- Temporal boundaries relate to time and can include the length of the project being considered and the various stages of the project, e.g., planning, construction, operations and decommissioning.

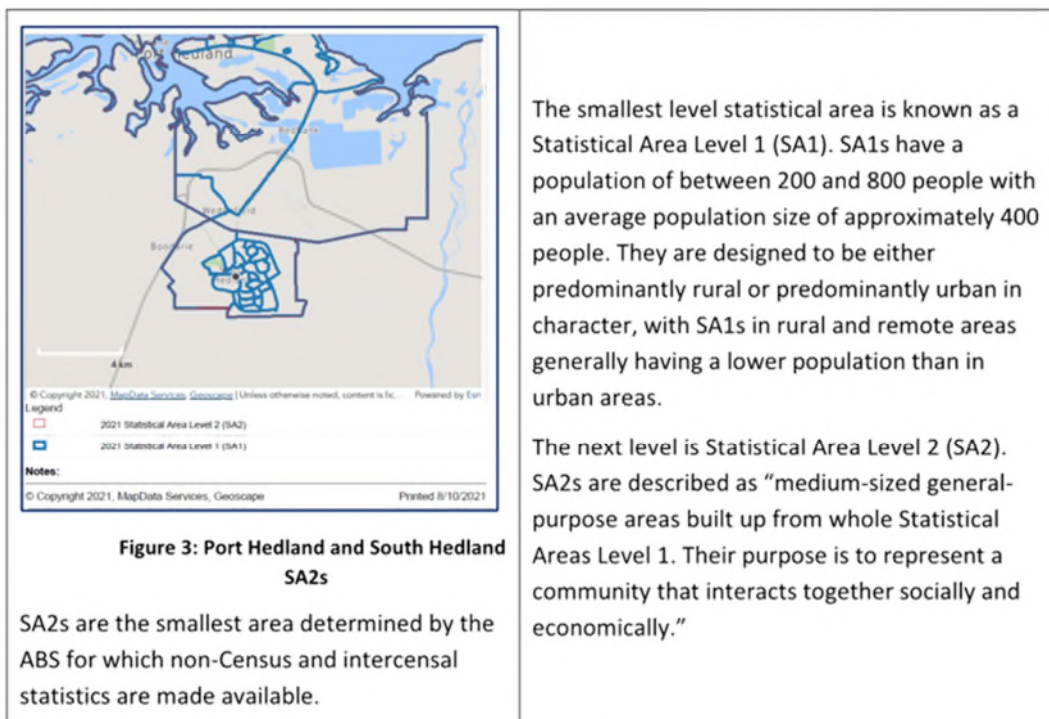
⁹ IAIA Guide, "Box 1: What are social impacts?" (p2).

- **Contextual** boundaries relate to the extent of matters considered in an SIA, i.e., those that while important to the broader social and economic environment, or reasonably within or without the scope of the SIA being developed.

Boundaries for this SIA were discussed with the stakeholder organisations consulted and the Town of Port Hedland Executive Team.

2.3.1. Social and statistical boundaries

The Australian Bureau of Statistics (ABS), standards, including the Australian Statistical Geography Standard (ASGS)¹⁰ statistical boundaries structures provide a very important and useful basis for putting appropriate boundaries around the areas to be considered from a social perspective.



SA2s generally have a population range of 3,000 to 25,000. The Town of Port Hedland Local Government Area (LGA) population at the 2016 Census was 14,469 people, 9471 of whom (~65%) were resident in South Hedland.

The broadest statistical boundary to be applied to this SIA is the Port Hedland Local Government Area (LGA) which includes the Port Hedland and South Hedland Statistical Areas Level (SA2). This is useful and appropriate because the Town administrative boundaries are contiguous with the LGA, as are a variety of WA State Government planning and administrative boundaries and data sets.

Where relevant, comparisons may be made to broader statistical areas to illustrate local conditions.

The detailed social and economic baseline is set out in Part B: SIAMP Basis.

¹⁰ <https://www.abs.gov.au/statistics/standards>

2.3.2. Geographical boundaries

Consistent with the social and economic statistical boundaries, the geographical areas of impact for the Hamilton Village will be within the Town of Port Hedland LGA and more specifically, the South Hedland SA2.

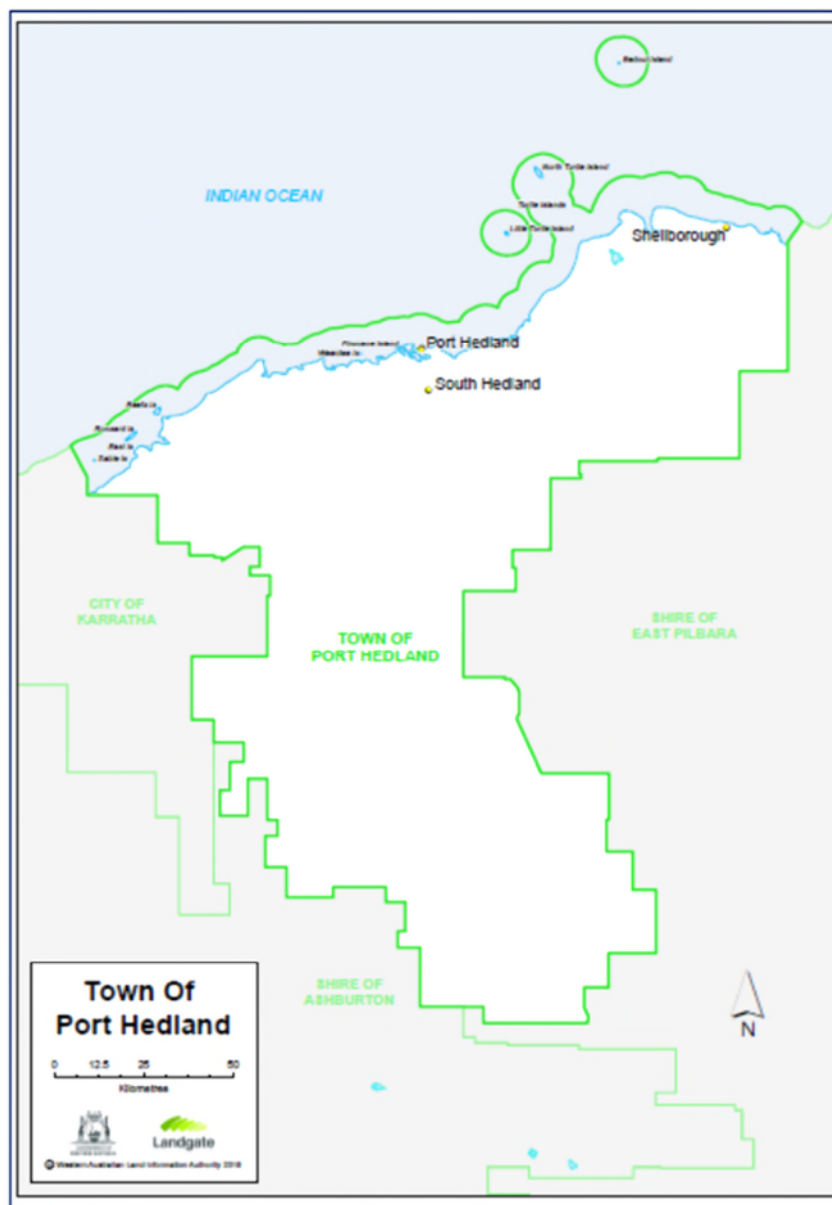


Figure 3: LGA Socioeconomic and geographical boundaries

2.3.3. Temporal boundaries

The temporal, or time-related, aspects of the Hamilton Village project, of which Fortescue holds the freehold title, the facility is expected to be in operations for as long as Fortescue's mining and export operations in the Pilbara require the TWA facility.

2.3.4. Contextual boundaries

The contextual boundaries in relation to the Hamilton Village project are primarily related to the overall discourse about the relationship between FIFO workforces, TWA facilities and residential workforces.

It is the clear desire of the Town and local stakeholders to see the Hedland permanent resident population and workforce develop alongside industry. TWA and the attractiveness of FIFO for many, works against this aspiration. Equally, in times of high commodity prices (iron ore), peak export volumes and constrained labour markets, absent sufficient housing stock, the local housing market becomes highly constrained and unable to accommodate local residential workforce growth. The same could be said of the local Short-Term Accommodation (STA) market and so there is an important need and purpose for TWA during these times.

Recognising that the above discourse is broad and complex and takes in a wide variety of matters, a contextual boundary for this SIA is that it will not assess the impacts of TWA more broadly, on the local housing market and residential workforce development. The impact analysis does discuss the approach that Fortescue might choose to take to contribute toward the development of a larger local and residential workforce.

There are more than 5,000 TWA beds in the immediate Hedland area and the continued operation of the Hamilton Village with its approximately 900 beds (maximum) represent about 18% of the total. It may be that such a cumulative impact assessment is warranted but not in the context of this proposal's assessment.

2.4. Methodology

In addition to the approaches described about that have been taken to this SIA, there are three further critical elements related to:

- Impact themes
- Impact assessment and analysis
- Stakeholder and community engagement and consultation

The approaches are described below.

2.4.1. Impact Themes

To provide a simple framework within which impacts associated with this project can be identified, discussed and assessed, the following interrelated themes (and sub-themes) were used:

Local Economic Participation:

- Local and Aboriginal training and employment
- Local and Aboriginal business contracting
- Direct procurement of local goods and services
- Contribution of local rates, fees and charges
- Local housing availability and cost
- Residential workforce
- Overall economic contribution
- Local community and industry understanding and perception of the proponent's business

- Workforce economic contribution to the local economy

Community Health, Wellbeing and Amenity

- Workforce mental health
- Resident and community health
- Crime (against property and the person) and public safety
- Social personal and sexual relations
- Alcohol and Other Drugs (AOD)
- Community amenity and social infrastructure
- Community health services

Culture & Society

- Aboriginal People and Culture and Reconciliation
- Workforce Diversity and Inclusion, Sexual Harassment, Gender and Racial Discrimination
- Social cohesion, integration and identity

Assessing each of the above in the context of the project involved, i.e., its size, scope, nature and associated activities, allows for the early identification of likely SIA issues.

2.4.2. Impact assessment and analysis

The approach taken to impact assessment and analysis is based on an adaptation of classic risk management theory, to social, cultural and economic impact.

As previously indicated impact means both opportunity and risk:

- **Positive** social impacts can come from opportunities that become available from a project such as training, employment or business contracts.
- **Negative** social impacts can come from risks that might be caused by a project, for example, increased traffic in urban areas causing a rise in traffic accidents.

Not all social impacts that are predicted will happen. It depends on the likelihood of them happening and what plans are put in place to manage them. Not all risks have a corresponding opportunity and vice versa. Thus, the approach involves:

Risk Management – the likelihood of a risk occurring and the consequences to affected communities if it does.

The confluence of likelihood and consequence provides an initial risk (pre-avoidance/mitigation planning) ranking that can provide guidance to the level of risk management that should be applied. Secondary risk ranking can be predicted based on the implementation of risk management strategies.

Opportunity Management – the likelihood of individuals and organisations in an affected community taking advantage of opportunities arising from a project within existing capacity.

The confluence of likelihood and consequence provides an initial opportunity (pre-enhancement planning) ranking that can provide guidance to the form and nature of social investment initiatives that could be applied. Secondary opportunity ranking can be predicted based on the implementation of opportunity risk management strategies.

The series of figures below show the impact (risk and opportunity) matrices used and the reference tables that can provide guidance as to the definitions of Likelihood and Consequence, impact ranking and subsequent impact management.

It is important to note that:

- SIA provides a snapshot in time and should be seen as an iterative process that changes over time and so adaptive management should be applied in a dynamic social, cultural and economic environment.
- Appropriate indicators and metrics should be agreed and built into the SIMP such that a baseline is created from which to measure future change.
- Ongoing community and stakeholder engagement is critical to effective impact management.

Section 4 of this document provides a summary of the impact analysis for the Hamilton Village and Part B sets out the impact analysis in greater detail in separate risk and opportunity registers.

| CONSEQUENCES | CIRCLE ADVISORY | | Minor - A | Moderate - B | Severe - C | Major - D | Catastrophic - E |
|---------------------|--------------------|---|--|--|--|--|--|
| | Social & Economic | | Low or no negative impacts on the socio-economic environment | Moderate short term negative impacts on the socio-economic environment | Serious medium term negative impacts on the socio-economic environment | Major medium to long term negative impacts on the socio-economic environment | Major and long term, potentially irreversible negative impacts on the socio-economic environment |
| LIKELIHOOD | Almost Certain - 5 | Event is expected to occur in most circumstances | Moderate | High | Extreme | Extreme | Extreme |
| | Likely - 4 | Event will probably occur in most circumstances | Low | Significant | High | Extreme | Extreme |
| | Possible - 3 | Event should occur at some time | Low | Moderate | Significant | High | Extreme |
| | Unlikely - 2 | Event could occur at some time | Low | Low | Moderate | Significant | High |
| | Rare - 1 | Event may occur only in exceptional circumstances | Low | Low | Moderate | Moderate | Significant |
| RISK SEVERITY LEVEL | | RISK MANAGEMENT ACTIONS | | | | | |
| EXTREME | | Requires immediate action - highest priority to treat risk - senior level monitoring. | | | | | |
| HIGH | | Requires immediate attention - must manage with senior level monitoring. | | | | | |
| SIGNIFICANT | | Requires management attention with a degree of priority. | | | | | |
| MODERATE | | Requires routine to periodic monitoring. | | | | | |
| LOW | | "Business as usual" - should not require much attention but should be reviewed at least annually. Managed by routine policies and procedures. | | | | | |

Figure 4: Risk matrix

The risk reference tables below provide guidance as to the definitions of Likelihood and Consequence.

| SOCIAL RISK | | CIRCLE ADVISORY | | | |
|-----------------------------|--|--|---|---|--|
| CONSEQUENCE reference table | | | | | |
| Category | A | B | C | D | E |
| | Minor | Moderate | Severe | Major | Catastrophic |
| Social and Economic | <p>Minor or no unapproved disturbance to land or impingement or impairment of land and property.</p> <p>Minor or no disruption to cultural life or damage to cultural heritage sites, places or objects.</p> <p>Minor or no impacts on community health and wellbeing, or amenity and social cohesion.</p> <p>Minor or no negative impacts on local economy and development.</p> <p>Community can easily adapt or cope with the change.</p> <p>Little or no stakeholder concern.</p> | <p>Short term disruption, disturbance to land or impingement or impairment of land and property.</p> <p>Moderate short term disruption to cultural life and / or minimal damage to cultural heritage sites, places or objects that can be avoided or mitigated.</p> <p>Moderate short term potential impacts on community health and wellbeing, or amenity and social cohesion and that are easily manageable.</p> <p>Moderate short term impacts on the local economy and its development that can be easily absorbed.</p> <p>Community has the capacity to adapt or cope with the change, but needs some support.</p> <p>Stakeholder concern that can be managed through good communication.</p> | <p>Severe medium term disturbance to land or impingement or impairment of land and property.</p> <p>Severe medium term disruption to cultural life and / or serious damage to cultural heritage sites, places or objects, i.e. that cannot be easily avoided or mitigated.</p> <p>Severe medium term negative impacts to community health and wellbeing or amenity and social cohesion and that are not easily manageable.</p> <p>Severe medium term negative impacts to the local economy and its development that are not easily absorbed.</p> <p>Community has some capacity to adapt and cope with changes, but requires a moderate amount of support.</p> <p>Serious stakeholder concern that cannot be easily managed through good communication.</p> | <p>Major unapproved disturbance to land or impingement or impairment of land and property.</p> <p>Major, medium to long term disruption to cultural life and / or irreversible damage to cultural heritage sites, places or objects that cannot be avoided or mitigated.</p> <p>Major, medium to long term negative impacts to community health and wellbeing or amenity and social cohesion that cannot be managed.</p> <p>Major, medium to long term negative impacts to the local economy and its development that cannot be absorbed in the medium to long term.</p> <p>Community has some capacity to adapt and cope with the changes - requires significant support.</p> <p>Significant and major concern from broader stakeholders and the community, prolonged community annoyance.</p> | <p>Major long term unapproved disturbance to land or impingement or impairment of land and property.</p> <p>Major long term disruption to cultural life and / or major, irreversible damage to cultural heritage sites, places or objects.</p> <p>Significant long term negative impacts to community health and wellbeing, or amenity and social cohesion.</p> <p>Significant long term negative impacts to the local economy and its development that cannot be reversed.</p> <p>Community has no capacity to adapt and cope with the changes even with significant support.</p> <p>Significant and major stakeholder concern and community outrage.</p> |
| LIKELIHOOD reference table | | | | | |
| Level | Descriptor | Description | | | |
| 5 | Almost certain | The risk has occurred recently and is likely to occur again. It is an expected occurrence on this type of development project in similar regions. | | | |
| 4 | Likely | The risk has a history of occurrence for this type of development project or is difficult to control due to external influences of the region. | | | |
| 3 | Possible | The risk occurs on an irregular basis, but has occurred on this type of development project, in this type of region. | | | |
| 2 | Unlikely | The risk would be an uncommon occurrence and would occur in remote circumstances. It has occasionally occurred on this type of development project. | | | |
| 1 | Rare | The risk may occur only in exceptional circumstances and is not likely to occur in this location. | | | |

Figure 5: Risk reference table

| CONSEQUENCE | CIRCLE ADVISORY | | Insignificant - A | Small - B | Medium - C | Large - D | Major - E |
|--------------------------|---------------------|--|---|---|--|--|---|
| | Social & Economic | | Limited or no local benefit accrual. Very few jobs and very little contracts. Very little economic contribution. Few or no positive impacts on community health and wellbeing, amenity or social cohesion. | Benefit accrual only to those with existing skill and capacity. Small number of jobs and few small scale contracts. Minor contribution to the local economy. Minor positive impacts on community health and wellbeing, amenity or social cohesion. | Benefit accrual to all those with existing capacity who choose to participate. Jobs to most of those who want them. A number of contracts let locally. A solid contribution to the local economy. Positive and material impacts on community health and wellbeing, amenity or social cohesion. | Broad benefit accrual across the community. Significant number of local people employed. Significant number of contracts let locally. Significant contribution to the local economy. Significantly positive impacts on community health and wellbeing, amenity or social cohesion. | Significant scale positive change in the community through opportunities directly and indirectly associated with the project. Many local people employed in the long term. Many long term contracts let locally. Large scale positive impacts on community health and wellbeing, amenity or social cohesion Significant legacy benefit. |
| | | | A | B | C | D | E |
| LIKELIHOOD | Almost Certain - 5 | Local community will achieve through existing capacity. | Low | Moderate | Significant | High | Transformational |
| | Likely - 4 | It is likely that the local community can readily pursue and achieve through existing capacity. | Low | Moderate | Significant | High | Transformational |
| | Possible - 3 | It is possible that the local community could pursue and achieve through existing capacity. | Low | Moderate | Significant | High | Transformational |
| | Unlikely - 2 | It is unlikely that the local community can pursue and achieve through existing capacity. | Low | Low | Moderate | Significant | High |
| | Highly Unlikely - 1 | It is highly unlikely that the community could achieve the opportunity through existing capacity. | Low | Low | Moderate | Significant | High |
| OPPORTUNITY IMPACT LEVEL | | OPPORTUNITY MANAGEMENT ACTIONS | | | | | |
| TRANSFORMATIONAL | | Requires significant commitment, community capacity development and change leadership at the highest levels of the organisation over the life of the project. Suits major, long term projects with a high impact / proximity to local community. | | | | | |
| HIGH | | Requires a committed, focused and planned approach in a close and cooperative working relationship with the community and a high level of investment in capacity development. | | | | | |
| SIGNIFICANT | | Requires a committed, focused and planned approach in a close and cooperative working relationship with the community and a significant level of investment in capacity development. | | | | | |
| MODERATE | | Positive social and economic outcomes are likely achievable through a reasonable level of commitment and planning and moderate level of investment in capacity development. | | | | | |
| LOW | | "Business as usual" - should be achievable through implementing existing policies and procedures, would occur within existing market forces, but should be reviewed within regular project schedules. | | | | | |

Figure 6: Opportunity matrix

| OPPORTUNITY Reference Table | | | | | |
|-----------------------------|--|--|---|---|---|
| CIRCLE ADVISORY | | | | | |
| Category | A | B | C | D | E |
| | Insignificant | Small | Medium | Large | Major |
| Social and Economic | <p>Limited or no local benefit accrual.</p> <p>Very few jobs and very little contracts.</p> <p>Very little economic contribution.</p> <p>Few or no positive impacts on community health and wellbeing, amenity or social cohesion.</p> | <p>Benefit accrual only to those with existing skill and capacity.</p> <p>Small number of jobs and few small scale contracts.</p> <p>Minor contribution to the local economy.</p> <p>Minor positive impacts on community health and wellbeing, amenity or social cohesion.</p> | <p>Benefit accrual to all those with existing capacity who choose to participate.</p> <p>Jobs to most of those who want them.</p> <p>A number of contracts let locally.</p> <p>A solid contribution to the local economy.</p> <p>Positive and material impacts on community health and wellbeing, amenity or social cohesion.</p> | <p>Broad benefit accrual across the community.</p> <p>Significant number of local people employed.</p> <p>Significant number of contracts let locally.</p> <p>Significant contribution to the local economy.</p> <p>Significantly positive impacts on community health and wellbeing, amenity or social cohesion.</p> | <p>Significant scale positive change in the community through opportunities directly and indirectly associated with the project.</p> <p>Many local people employed in the long term.</p> <p>Many long term contracts let locally.</p> <p>Large scale positive impacts on community health and wellbeing, amenity or social cohesion.</p> <p>Significant legacy benefit.</p> |
| LIKELIHOOD Reference Table | | | | | |
| Level | Descriptor | Description | | | |
| 5 | Almost Certain | The local community (or individuals) will almost certainly be able to pursue the opportunity and achieve it through its existing capacity. | | | |
| 4 | Likely | It is likely that the local community (or individuals) will be able to pursue and achieve the opportunity through its existing capacity. | | | |
| 3 | Possible | It is possible that the local community (or individuals) will be able to pursue and achieve the opportunity through its existing capacity. | | | |
| 2 | Unlikely | It is unlikely that the local community (or individuals) will be able to pursue and achieve the opportunity through its existing capacity. | | | |
| 1 | Highly Unlikely | It is highly unlikely that the community (or individuals) will be able to pursue and achieve the opportunity through its existing capacity. | | | |

Figure 7: Opportunity reference table

3. Community and stakeholder engagement

The approach to community and stakeholder engagement applied to this SIA involved the following:

- identification and initial contact,
- provision of project information and an SIA,
- face to face meetings and telephone discussions.

Identification and initial contact were made with key stakeholder organisations during August 2021 and a Hamilton Village Project Pamphlet was circulated at that time¹¹. The initial list of stakeholders was based on that provided by the Town and then augmented by Circle in accordance with its experience in stakeholder engagement with the public, private and community sectors of society, and initial advice from key stakeholder contacts.

Stakeholder organisations identified and contacted throughout the period included:

- Department of Training and Workforce Development
- Bloodwood Tree Association
- Hedland Collective / BHP
- Hedland Well Women's Centre
- Kariyarra Aboriginal Corporation
- Indigenous Business Network
- Julyardi Aboriginal Corporation
- North Regional TAFE
- Pilbara Development Commission
- Port Hedland Chamber of Commerce and Industry
- Port Hedland Industries Council
- Town of Port Hedland
- WA Police (South Hedland)
- WA Country Health Service
- Wirraka Maya Health Service Aboriginal Corporation
- Youth Involvement Council

It is important to note that while not all the above stakeholders responded or were available for engagement and consultation while the SIA was being developed, they are all important stakeholders for ongoing engagement. Some engagement was done over the telephone in one-on-one discussions. Limitations included that the project was restarted during the third term school holiday break, disconnected telephone numbers, staff leave and organisational changes, not uncommon constraints in stakeholder engagement. To mitigate this, Circle spent additional time in

¹¹ At the end of August 2021, the project was suspended and then restarted at the beginning of October 2021.

Hedland during the week beginning 11 October 2021 to maximise the time available and flexibility to meet at short notice. Follow up emails and phone discussions were held during the week beginning 18 October 2021 and during the development of Part B, during the week beginning 25 October 2021.

The stakeholder list above helps form the basis for ongoing engagement.

During the discussions Circle explained the Fortescue project, the SIA process and asked stakeholder organisational representatives to help identify possible social impacts, their thoughts about the likelihood of them happening and the consequences if they did. Importantly, stakeholders were asked about what they think can be done to manage any social impacts that might arise from the Hamilton Village project, and how they would best be measured.

The approach was that of semi-structured interviews about different social impact themes using a questionnaire format but with plenty of scope for identifying and having broader discussions. Commonly, an outcome was that stakeholder organisational representatives were left to give further thought to the proposal and to provide further feedback during later follow up emails and phone discussions.

Information was provided back to each stakeholder organisation engaged to ensure an understanding of the impacts covered and that the information gathered was correct.

Notes from each stakeholder engagement were then de-identified and collated. Content analysis was undertaken across all the SIA discussion notes to distil the key impacts identified and to inform the SIMP for the project.

Commensurate with the size and nature of the project, no focus groups, community meetings, advertising, social media or other planned public communications were employed.

From the content analysis, the key impact areas raised included:

- A desire for greater positive social integration between the workforce and the community, balanced with protection from negative impacts.
- Local content and economic contribution.
- Recognition of Kariyarra and the participation of local Aboriginal people.
- Workforce mental health and wellbeing.
- TWA vs residential workforces and impacts on housing availability and a preference for residential workforces.
- The importance of good governance and accountability.

These impact areas were seen to be interrelated and cross-cutting. The following explores the matters raised further and provides a summary of the impact analysis and recommendations for impact management. The Summary SIMP Table in Appendix A provides further detail and suggested KPIs and metrics.

4. Summary impact analysis and management

The main impacts that were identified through the development of this SIA relate to those that have arisen since the commencement of operations of the Hamilton Village, with a focus on workforce and community interaction and social integration impacts, and Fortescue's demand for and actual use of procurement of goods, services, and labour from local suppliers.

Equally, a common matter raised was a lack of recognition of the Kariyarra people as the Traditional Owners of the land upon which Hedland exists. A key recommendation is that at the outset, Fortescue should recognise and acknowledge the Kariyarra people¹².

While the general and initial quantitative assessment of the impacts (risks and opportunities) is comparatively low, given the existence of the facility since 2007 and Fortescue's impact management measures already in place, some opportunities could be potentially Moderate to Significant in effect.

From a qualitative perspective, impact measures require further determination, are yet to be specifically determined and will rely very much on the quality of Fortescue's approach to managing its social and economic impacts.

Fortescue has the capacity to draw on its existing relationships in the community and implement practical measures that are both inward and outward facing, to continue to manage any impacts that arise. The approach does not need to be significantly expensive, nor overly complex.

4.1. Local and Aboriginal Training, Employment and Business Contracting

Opportunities were commonly raised as a key impact, i.e., the risk of local and Aboriginal people missing out on the opportunities that could become available. In these areas, while considered as a Low opportunity in terms of broader community benefit and a Moderate risk (almost certain likelihood) of opportunities being missed, with appropriate engagement and initiatives applied, these could become Moderate to Significant opportunities.

4.2. Local Economic Contribution

Fortescue contributes to the local economy through the direct purchase of local goods, services, and labour; contributions through the payment of local rates, fees, and charges; and the Fortescue workforce spend in the local economy. Local stakeholder understanding and perception of Fortescue's activities and overall economic contribution might be less than the reality, and this has the potential to perpetuate negative perceptions.

There is a very Low risk that Fortescue will not continue to contribute to the extent that it already does and more and if quantified (direct and indirect) and this is communicated with stakeholders it is likely to be recognised that there is Moderate to Significant opportunity being realised.

¹² It is acknowledged that the broader Town of Port Hedland LGA is the traditional lands of the Kariyarra, Ngarla, and Nyamal peoples.

4.3. Housing and Accommodation impacts, FIFO and residential workforces.

While indicating earlier that it is not entirely within the scope of this SIA to assess the impacts of TWA more broadly, on the local housing market and residential workforce development, it is clear across the stakeholder spectrum that there is a strong desire to see the Hedland permanent resident population and workforce develop alongside industry.

There are more than 5,000 TWA beds in the immediate Hedland area and the Hamilton Village existing 900 beds represents about 18% of the total. The present housing and short-term accommodation market are extremely constrained and high cost and so in the near term, the continued operation of the Hamilton Village will assist in alleviating this situation.

Stakeholders recognise that in times of high commodity prices (iron ore), peak export volumes and constrained labour markets, absent sufficient housing stock, the local housing market becomes highly constrained and unable to accommodate local residential workforce growth. The same could be said of the local Short-Term Accommodation (STA) market and so there is an important need and purpose for TWA during these times.

The challenge for all involved is to strike the right balance that meets the rise and fall of industry demand with flexible supply that supports the long-term development of a residential workforce in a thriving community, and provides support for visiting essential service professionals, NFPs and community needs.

Fortescue identify residential employment opportunities and encourage the workforce to relocate to Hedland through its Pilbara Housing Policy, which includes rental housing support and Home Ownership Program. As the Town develops its planned major social infrastructure programs over the coming decades, and as the considerable natural and built features of Hedland become more known and appreciated, Hedland will be recognised as a desirable place to live.

If Fortescue monitor the opportunity to invest prudently and encourage workforce shift to local residential, during times of lower commodity prices and a less constrained labour and local housing market, then mutual opportunities will arise where the Town will begin to achieve its aims and opportunities will become available to Fortescue.

For example, Fortescue might may be able to defray FIFO cost and add to the sustainability and resilience of its business in the Hedland region, particularly in times of uncertainty and restriction, such as recently experienced from international and interstate travel restrictions caused by the COVID-19 pandemic.

4.4. Workforce Mental Health and Wellbeing

Concerns have been raised by stakeholders about the mental health and wellbeing of FIFO workforces that are isolated in TWA facilities and associated events that have the potential to impact local communities.

This concern has been heightened by the incidence of psychological distress in the sector, including depression, anxiety and stress. A study into the impact of FIFO workforces and mental health and wellbeing, published in 2018, noted that one third of the 3,000 FIFO workers surveyed experience high or very high levels of psychological distress¹³.

The report which reviewed some 59 studies into FIFO research, provides 18 detailed recommendations that employers can use to minimise the negative effects on employee mental health and wellbeing.

Factors closely related to worker mental health and wellbeing are the quality of conditions, living arrangements and rules in TWA facilities, the control of Alcohol and other Drugs (AOD) use, Employee Assistance Programs (EAPs) and the extent to which workers had autonomy during their time off, on-site. This latter point included that greater autonomy was found to be associated with better mental health and less consumption of alcohol and that contact and social integration with local communities should be facilitated.

As noted in the project description, in 2021 improvements were undertaken to the original accommodation rooms and facilities at Hamilton in direct response to WA Health Commission's report on the Impact of FIFO work arrangements on mental health. Fortescue chose to reconfigure the original accommodation rooms to provide permanent rooms, that are now larger, well-appointed, and more akin to hotel accommodation. The improvements also included dedicated locker and shower facilities, and a multi-purpose meeting room

There are other recommendations in the report that Fortescue may consider in relation to their workforce and the conditions and activities (physical and social) offered in the accommodation facility.

The ongoing operation of the Hamilton Village would allow Fortescue to continue the effective positive management and promotion of workforce mental health and wellbeing.

Fortescue currently implement an Employee Assistance Program (EAP) that incorporates workplace health communication and service initiatives, as well as deliver positive activities made available to residents on RDOs and on workday evenings. Social integration initiatives such as engagement with local sporting clubs, attending social events, volunteering opportunities, involvement with community groups, and participation at organised activities both within the Village and broader Hedland community.

4.5. Alcohol and Other Drug (AOD) Use

Closely related to workforce mental health and wellbeing are the risks associated with the use of Alcohol and Other Drugs (AOD) by the workforce combined with unfettered engagement with the community causing increased incidence of alcohol and drug related health and crime issues. Similarly, the risk that alcohol related traffic accidents and alcohol related offences increase because of the workforce driving to and from licenced venues in town on their RDO.

Unmitigated, these risks were initially assessed as Significant but can be reduced to Low on the basis that several mitigation initiatives are put in place, including that Fortescue implement a Fitness For

¹³ *"Impact of FIFO work arrangements on the mental health and wellbeing of FIFO workers"*, Centre for Transformative Work Design, WA Mental Health Commission (September, 2018), <https://www.mhc.wa.gov.au/media/2547/impact-of-fifo-work-arrangement-on-the-mental-health-and-wellbeing-of-fifo-workers-full-report.pdf>.

Work policy for its workforce, incorporating an alcohol and drug testing regime. Also, that the wet mess facilities at the Hamilton Village implement appropriate alcohol supply and consumption limits.

These workplace controls, often perceived negatively by the workforce when over-zealously implemented, can be positively balanced by the activities set out in Workforce Mental Health and Wellbeing section above.

4.6. Social Personal and Sexual Relations

A common risk with Workforce Accommodation Villages across the resources sector is that unfettered interaction between residents, predominantly young and male, and local communities can result in the development of both formal and informal personal relationships and sexual transactions that can result in an increased incidence of STIs, marital or partnership break downs and domestic violence.

In the case of the Hamilton Village, without any form of mitigation, the initial risk is assessed as Significant. To mitigate this risk, Fortescue has in place a protocol to guide workforce interaction with the community and outline expectations of appropriate behaviours that align to the Fortescue Values.

Fortescue supports the relevant local health organisations and law enforcement authorities, to provide educational materials and targeted messaging to its workforce.

4.7. Crime and Public Safety

The primary risk that was identified in consultation with key stakeholders is opportunistic property crime caused by lax security arrangements and individual vigilance. Realisation of this risk results in increases in crime incidence and negative interaction with the justice system.

If camp residents leave keys or valuables in vehicles and/or their accommodation doors unlocked then this could be taken advantage of by people in the community who may steal valuables and/or vehicles. In the latter case, this often results in the mobility and means through which further crimes could be committed. Apart from the property loss and damage, those involved generally end up in contact with the justice system and the consequences that can arise from that.

Unmitigated, this risk was assessed as potentially Significant, although the distance from town is indeed a mitigating factor. Simple design and security measures as self-closing doors and key card entry to accommodation rooms, communication with the workforce of the importance of locking vehicles and ensuring valuables are removed, keys are not left in vehicles etc., will reduce this risk to Low.

4.8. Community amenity, social infrastructure and health services

Workforce access to local community social infrastructure and services, including health services is an important and desired part of social integration expressed by stakeholders. Particularly, if this use supports the ongoing development and maintenance of infrastructure and does not cause increased pressure on the community amenity and service is negatively affected.

Given the comparative size and current existence of Fortescue's workforce in the Hedland population, the risk of negative impacts is considered Low. From an opportunity perspective, appropriate levels of use can have a Moderately positive impact in the community, particularly where this relates to involvement in local sporting clubs and associations that can cater for FIFO

workers. The residential component of Fortescue's existing workforce may be helpful in creating and connecting local social links.

4.9. Kariyarra People, Aboriginal People and Culture and Reconciliation

Stakeholder feedback raised the need for Fortescue and other TWAs and companies in Hedland to acknowledge the Kariyarra people's status as Traditional Owners of the land on which Hedland is situated, as a matter of priority and first principle.

Non-recognition of Kariyarra culture, perpetuates negative perceptions of Kariyarra and Aboriginal people and culture generally and contributes to continued social, cultural and economic marginalisation. An extension to this is that potentially, Kariyarra and other Aboriginal people are less likely to be accepted into the workforce or that the workplace is not felt welcoming and inclusive for them. This can have a direct impact on success in employment performance and retention.

Adopting approaches that acknowledges and respects Kariyarra people's status as Traditional Owners of the land on which Hedland is situated will contribute to reconciliation between Aboriginal and non-Aboriginal Australians.

The risk of the above not occurring, without positive engagement and action on the part of Fortescue is Moderate from an immediate impact point of view. It is arguably less about risk than a moral and cultural obligation in contemporary Australian society. From an opportunity perspective, acknowledgement of Kariyarra along with positive initiatives could result in a Moderate to Significant impact in the community.

At the outset, Fortescue recognise and acknowledge the Kariyarra people as Traditional Owners of the land on which Hamilton exists. Fortescue has a longstanding relationship the Kariyarra people and comprehensive agreements in place with the Native Title Group. Fortescue's commitment to preserve and promote Aboriginal history and culture is embedded in their approach to engage directly with Kariyarra to ensure meaningful consultation with their representatives.

Cross Cultural Awareness Training is delivered to all Fortescue employees and service contractors as part of their employment inductions with an opportunity to provide ongoing education and engagement with the workforce. Furthermore, community development initiatives could be designed in conjunction with Kariyarra, to ensure investments deliver targeted benefits for the community.

4.10. Workforce Diversity and Inclusion, Sexual Harassment, Discrimination

It is considered that there is a Significant to High risk that cultural, gender and religious diversity is not catered for within the Hamilton Village and workforce generally, resulting in an unwelcoming environment for women and people from Culturally and Linguistically Diverse Backgrounds (CALD) and vulnerable groups in society.

Recent incidents in the Pilbara mining sector of sexual harassment and the associated media coverage provide ample evidence of this risk¹⁴. Beyond the legal requirements for non-

¹⁴ <https://safetowork.com.au/sexual-harassment-taskforce-launched-for-mining/#:~:text=The%20report%20also%20found%20that%20the%20likelihood%20of,abolishing%20sexual%20harassment%20from%20all%20mining%20sector%20workplaces.>

discrimination in the workplace, Fortescue has developed a suite of practical initiatives that promoted positive interaction in the workplace and with the local community.

Fortescue are committed to providing a workplace that is free from discrimination, bullying and harassment. The Code of Conduct and Integrity, Equal Opportunity Discrimination and Workplace Bullying Policy and the Fair Treatment Procedure outline their expectations of employees, contractors, and suppliers.

Fortescue has a number of inclusion and diversity initiatives to build talent pools and provide a supportive workplace for all employees, including supporting community-led programs empowering women and ending discrimination.

It is important that such policies are communicated to and acknowledged by all the Fortescue workforce regarding zero tolerance of sexual harassment, gender, and racial discrimination.

4.11. Social cohesion, integration and identity

Given the close proximity of the Hamilton Village to South Hedland there is a very Low risk, that access to the town centre is restricted, that the Fortescue workforce stays in the camp and does not socially integrate with the community. If this occurs there is a Low to Moderate risk that negative community perceptions about FIFO workforces and TWAs and, conversely, negative perceptions about Hedland's identity and community are perpetuated.

Fortescue recognises the benefits of continuing to support workers accessing the local town centres and facilities and key stakeholders have identified the opportunity for positive social engagement and integration. This highlights, mutual interest to promote social integration.

The potential impacts identified and the suggested approaches to their management are consistent with the feedback from the community consultation with Hedland stakeholders. If implemented as an integrated package, this could provide a Significant opportunity to support social cohesion within the community and Fortescue workforce, which is an approach involving cooperation for mutual prosperity.

Fortescue's integrated approach to benefit social cohesion can be identified through its Hamilton Village SIMP, comprising:

- Pathways to employment opportunities
- Local Industry Participation Program (LIPP)
- Local workforce development through the Pilbara Hosing Policy
- Social Investment Framework and Sustainability reporting
- Employee Assistance Program (EAP)
- Code of Conduct and Integrity Policy
- Relevant protocols supporting community engagement
- Cross Cultural Awareness Training
- Fitness for Work Program
- Equal Opportunity Discrimination and Workplace Bullying Policy and the Fair Treatment Procedure
- Social integration initiatives

The Hamilton Village SIMP could include social integration initiatives as engagement with local sporting clubs, attending social events, volunteering opportunities and involvement with community groups, and participation at organised activities for residents outside of their work time at the

Hamilton Village. Furthermore, allowing community use of camp facilities, through providing accommodation for visiting professionals, not-for-profit staff and community organisations, as well as use of meeting facilities is seen as a beneficial contribution and is common practice among TWAs.

5. Social impact management

5.1. Proponent accountability, systems, expertise, resources and time

In addition to the above, is the importance of Fortescue having the requisite accountability, responsibility, systems, expertise and resources in place to manage social and economic impact.

Other than noting the importance of having these things in place, this SIAMP does not make specific recommendations as to how they should be resourced, nor a plan for doing so. Fortescue currently employ dedicated resources, through their residentially based Community team, who have relevant expertise in social impact management and community and stakeholder engagement. Accountability for delivering outcomes must remain throughout the existing management structure.

Impact management activities take time to establish and implement and will need to be developed over time as the Hamilton Village operations continue.

5.2. Continued stakeholder engagement

It is recommended that Fortescue continue direct and enhanced stakeholder engagement with relevant stakeholder organisations for the development and implementation of its Hamilton Village SIMP, noting that the approach needs to be consistent and commensurate with the level of their activity in Hedland.

Participation in existing and relevant local fora, is the best way to achieve this, rather than seeking to establish new structures and engagement platforms.

Part B sets out the relevant stakeholder and community fora that Hamilton Village SIMP might consider being a part of, if not already engaged.

Appendix A: Summary Social Impact Management Table

Summary Social Impact Management Plan Table

This Social Impact Management Plan (SIMP) table sets out the recommended approach for Fortescue Metals Group (Fortescue) for managing the social and economic impact of the ongoing operations of the Hamilton Village TWA facility in South Hedland.

At the outset, Fortescue recognise and acknowledge the Kariyarra people as Traditional Owners of the land on which Hamilton exists.

It is recommended that Fortescue's overall approach be to implement, over the life of the facility, a suite of initiatives, strategies and programs within a single overarching Hamilton Village SIMP that is based on and designed to respond to the initial risks and opportunities identified and assessed.

The aim is to achieve or exceed the secondary ranking outcomes, as measured by the quantitative and qualitative Key Performance Indicators shown. The Hamilton Village SIMP will be implemented in accordance with Fortescue's overall corporate approach to social and economic impact management.

The social and economic environment in Hedland is dynamic and the SIMP is designed to be implemented over the life of the Hamilton Village through an adaptive management approach. This will be achieved through regular monitoring and review, to respond to changes that affect the plan's successful and effective implementation.

| Risk / Opportunity Statement | Risk / Opportunity Initial Ranking | Impact Management (Mitigation / Enhancement) Initiatives | Risk / Opportunity Secondary Ranking | Key Performance Indicators (Quantitative and Qualitative) |
|--|------------------------------------|--|--------------------------------------|--|
| Accountability, responsibility and expertise for social and economic impact management A risk that Fortescue don't have, or don't apply the requisite accountability, responsibility, systems, expertise and resources in place to manage social and | Low risk | Fortescue employ a dedicated Community Team based in Port Hedland and Karratha. Fortescue partner with key stakeholders and work closely with them to identify how to deliver the best outcomes for local community, sporting and non-profit groups, with a strong focus on training, employment and business development opportunities. | Low risk | The KPIs are set out below, noting that qualitative performance assessment should be undertaken through annual stakeholder surveys, relating to the successes, challenges and constraints experienced through actual |

| Risk / Opportunity Statement | Risk / Opportunity Initial Ranking | Impact Management (Mitigation / Enhancement) Initiatives | Risk / Opportunity Secondary Ranking | Key Performance Indicators (Quantitative and Qualitative) |
|--|---|---|--|---|
| economic impact in accordance with this SIMP. | | | | impact management throughout each year. |
| Impact Theme: Local Economic Participation | | | | |
| <p>Local and Aboriginal Training and Employment</p> <p>Local and Aboriginal people are not able to take advantage of employment opportunities that become available at Hamilton Village, either with Fortescue or the hospitality service provider, during the operations phase, because:</p> <ul style="list-style-type: none"> they are not aware of opportunities, do not currently have the skills and/or certifications required, have health, wellbeing and living condition barriers to employment entry and retention, or few new positions are available as the hospitality provider and other operations contractors draw from their existing workforces. <p>The level of opportunity is commensurate with the current Village workforce, i.e., approx., 45 Full Time Equivalent (FTE), jobs.</p> | <p>Moderate risk</p> <p>Low opportunity</p> | <p>Fortescue develop pathways to employment opportunities for the Hamilton Village consistent with their corporate programs, in partnership with relevant local Aboriginal organisations, education and training providers.</p> <p>At a minimum, the plan should include:</p> <ul style="list-style-type: none"> the articulation of strategies and actions associated with education, training and life skills, as well as employment retention, support and wrap around services, and cascading of local and Aboriginal employment requirements to 1st tier contractors, such as the hospitality service provider and other operations subcontractors. <p>Fortescue could also contemplate alternatives to direct employment, e.g., community-based employment and capacity development.</p> <p>Note that changes in local unemployment and labour force participation rates, directly and indirectly attributable to proponent employment activities are measurable only for large scale projects.</p> | <p>Low risk</p> <p>Moderate to opportunity</p> | <p>Establishment of various pathways to employment at the Hamilton Village.</p> <p>Ultimately, the proportion of total hours worked by local and Aboriginal people.</p> <p>Further quantitative metrics can include:</p> <ul style="list-style-type: none"> No. of operational jobs. No. of jobs advertised locally. No. of local responses to job advertisements. No. local candidates interviewed. No. of local candidates employed. <p>Further qualitative information can include the articulation and quantification of breadth and depth of employment, across employment roles and professions.</p> |

| Risk / Opportunity Statement | Risk / Opportunity Initial Ranking | Impact Management (Mitigation / Enhancement) Initiatives | Risk / Opportunity Secondary Ranking | Key Performance Indicators (Quantitative and Qualitative) |
|---|--|--|--|--|
| <p>Local and Aboriginal business contracting</p> <p>Local and Aboriginal business are not aware or given the opportunity to competitively tender for subcontracts associated with the Hamilton Village and miss out on business opportunities.</p> <p>Local and Aboriginal businesses are not presently in a position of capacity (to meet the standards required) to competitively tender for subcontracts associated with Hamilton Village and miss out on business opportunities.</p> | <p>Moderate risk</p> <p>Low opportunity</p> | <p>Fortescue continues to implement its Local Industry Participation Plan (LIPP) with a focus on the Hamilton Village that incorporates:</p> <ul style="list-style-type: none"> Engagement with key Aboriginal businesses and associations. Preference provided to Hedland based suppliers, assuming that they are commercially competitive on price, quality and delivery performance. Creating awareness with local and Aboriginal suppliers of the standards required to become a supplier to Fortescue. Cascading LIPP requirements to 1st tier contractors. | <p>Low risk</p> <p>Moderate opportunity</p> | <p>Evidence of the implementation of the existing LIPP to Hamilton Village procurement.</p> <p>No. of contracts awarded to local and Aboriginal businesses.</p> <p>Nature of contracts awarded to local and Aboriginal businesses.</p> <p>Total value of contracts awarded.</p> <p>No. and nature of local Joint Venture arrangements associated with the Village.</p> |
| <p>Direct procurement of local goods and services.</p> <p>The extent to which Fortescue contributes to the local economy through the purchase of local goods and services associated with the Hamilton Village.</p> | <p>Low risk</p> <p>Moderate to significant opportunity</p> | <p>Fortescue continues to implement its Local Industry Participation Plan (LIPP) with a focus on the Hamilton Village, as set out above.</p> | <p>Low risk</p> <p>Moderate to Significant opportunity</p> | <p>Total value of direct spend and contribution to the local economy, using the regional economic multiplier analysis.</p> |
| <p>Contribution of local rates, fees and charges</p> <p>Fortescue contributes to the local economy through the provision of local rates, fees and charges.</p> | <p>Low risk</p> <p>Moderate to Significant opportunity</p> | <p>Fortescue contributes to the local economy through rates, fees and charges (as legally required). Maximising local spend and the establishment of the Hamilton Village offers a moderate to significant opportunity.</p> | <p>Low risk</p> <p>Moderate to Significant opportunity</p> | <p>Total value of local rates, fees and charges.</p> |

| Risk / Opportunity Statement | Risk / Opportunity Initial Ranking | Impact Management (Mitigation / Enhancement) Initiatives | Risk / Opportunity Secondary Ranking | Key Performance Indicators (Quantitative and Qualitative) |
|--|--|--|--|---|
| <p>Local housing availability and construction cost</p> <p>Continued operation of the Hamilton Village impacts the availability of local housing, rental opportunities and building costs over the lifespan of the Village operations.</p> <p><i>It is noted that the current local housing market is highly constrained in terms of both rental housing availability and new builds due to increased construction costs and material delays.</i></p> | <p>Low risk</p> <p>Low opportunity</p> | <p>Fortescue monitors changes in accommodation availability and cost within the local housing market. Fortescue identifies opportunities over the lifespan of the Village operations to manage any negative impacts and contribute to the development of a local workforce, without distortion of the local market.</p> <p>For example, in times of lower commodity prices, less constricted labour markets, and increased housing availability, opportunities may become available for existing FIFO workers or new hires to be relocated to Hedland.</p> | <p>Low risk</p> <p>Moderate opportunity</p> | <p>Rises and falls in housing stock availability (rental and purchase opportunities) and new build construction costs.</p> <p>The proportion over time, of Fortescue's workforce that is residential in Hedland.</p> |
| <p>Residential Workforce</p> <p>Continued operation of the Hamilton Village provides a disincentive for the workforce to consider moving to and residing in Hedland.</p> | <p>Low risk</p> | <p>Fortescue implements a suite of local social integration measures and initiatives (including homeownership program and rental housing support), as part of the Pilbara Housing Policy, that encourage the workforce to relocate and live in Hedland.</p> | <p>Moderate opportunity</p> | <p>The proportion over time, of Fortescue's workforce that is residential in Hedland.</p> |
| <p>Overall economic contribution to the Hedland economy and local community and industry understanding of Fortescue business.</p> <p>Fortescue does not contribute at an optimum level to the Hedland economy and community, or it is perceived that this is the case.</p> | <p>Low risk</p> | <p>Fortescue prepares an annual reporting suite which includes a Sustainability Report. This report outlines our social investment framework and reports on our annual community investment contribution to local Pilbara communities. Contributions to the Hedland economy and broader community are also captured through the Hamilton Village SIMP (particularly the LIPP).</p> <p>Fortescue conducts stakeholder engagement to gauge the extent of community knowledge about</p> | <p>Low risk</p> <p>Moderate to Significant Opportunity</p> | <p>Establishment of Fortescue's annual Sustainability Report, detailing Fortescue's performance against key material sustainability commitments and targets during the financial year.</p> <p>Total value of direct and indirect spend and contribution to the local economy, through</p> |

| Risk / Opportunity Statement | Risk / Opportunity Initial Ranking | Impact Management (Mitigation / Enhancement) Initiatives | Risk / Opportunity Secondary Ranking | Key Performance Indicators (Quantitative and Qualitative) |
|--|---|---|--|--|
| An opportunity exists for this to be communicated and become known to a greater extent. | | Fortescue's activities and to gain quantitative and qualitative information about stakeholder views and opinions. | | philanthropic, community investment and commercial initiatives. |
| Fortescue workforce economic contribution to the local economy The local community perceive that the Fortescue workforce does not contribute economically to Hedland. | Moderate risk | Fortescue's ongoing commitment to engage a residential workforce, where possible. Workforce survey including questions to understand the extent of local expenditure by the Fortescue workforce. | Low risk Moderate opportunity | Total value of direct and indirect Fortescue workforce spend and contribution to the local economy, using regional economic multiplier analysis. |
| Impact Theme: Community Health, Wellbeing and Amenity | | | | |
| Workforce Mental Health Hamilton Village resident workers' mental health is impacted by the conditions in the Hamilton Village and results in negative health impacts in the Fortescue workforce and in the community. | Moderate to Significant Risk Low opportunity | Fortescue develops and implements an Employee Assistance Program (EAP) that incorporates workplace health communication and service initiatives. Various positive activities are made available to residents outside of their work time that would support their mental health and wellbeing. Activities include social integration initiatives, both within the Village and broader Hedland community including engagement with local sporting clubs, attending local social events, volunteering opportunities and involvement with community groups and participation at organised activities and events at the Hamilton Village. | Low risk Moderate opportunity | Establishment of the EAP Incidence of mental health events within Fortescue Workforce. Access to the Employee Assistance Program. |
| Crimes against property | Significant risk | Fortescue considers security measures such as self-closing doors and key card entry to accommodation rooms. | Low risk | Establishment of security measures. |

| Risk / Opportunity Statement | Risk / Opportunity Initial Ranking | Impact Management (Mitigation / Enhancement) Initiatives | Risk / Opportunity Secondary Ranking | Key Performance Indicators (Quantitative and Qualitative) |
|---|------------------------------------|---|--------------------------------------|---|
| Opportunistic property crime caused by lax security arrangements and individual vigilance results in increases in crime incidence and negative interaction with the justice system. | | <p>Fortescue communicates to the workforce the importance of locking vehicles and ensuring valuables are removed, keys are not left in vehicles etc.</p> <p>Fortescue implements overnight security patrol services to proactively monitor the property, engage with non-residents and liaise with local police on matters where required.</p> <p>Fortescue installs CCTV monitoring in key public areas of Hamilton Village to record activities of non-residents, and where needed provide footage to the local police.</p> | | Incidence of reported opportunistic property crime at Hamilton Village. |
| <p>Social Personal and Sexual Relations</p> <p>Formal and informal personal relationships and/or sexual transactions between the workforce and community members that results in increased anti-social behaviour, marital or partnership break downs, and domestic violence.</p> | Significant risk | <p>Fortescue puts in place a protocol for workforce community interaction that provides guidance and expectations to the workforce about appropriate behaviours when in the community.</p> <p>Fortescue supports the relevant local community health organisations and law enforcement authorities, to provide education materials and targeted messaging to its workforce.</p> | Moderate risk | <p>Establishment and adherence to the Code of Conduct which is included in all site inductions.</p> <p>Incidence of reported events caused by negative interactions between a Hamilton resident and a community member.</p> |
| <p>Alcohol and drugs</p> <p>Use and abuse of alcohol and legal/illegal drugs by the workforce and unfettered engagement with the community causes increased incidence of alcohol and drug related health and crime issues.</p> | Significant risk | <p>Fortescue implements a Fitness for Work program and incorporates an alcohol and other drugs testing regime for the workforce.</p> <p>Licensed facilities at the Hamilton Village implement appropriate alcohol supply and consumption limits.</p> | Low risk | <p>Establishment of the Fitness for Work program and community access services.</p> <p>Incidence of events caused by alcohol and other drug abuse.</p> |

| Risk / Opportunity Statement | Risk / Opportunity Initial Ranking | Impact Management (Mitigation / Enhancement) Initiatives | Risk / Opportunity Secondary Ranking | Key Performance Indicators (Quantitative and Qualitative) |
|--|--|--|---|---|
| | | Alternative (to alcohol related) activities are made available to residents outside of their work time that would support positive social integration. | | |
| Community amenity and social infrastructure Hamilton Village workforce accesses and uses community and social infrastructure and this use: <ul style="list-style-type: none"> • supports the ongoing development and maintenance of community amenity and social infrastructure. • causes increased pressure on the delivery of the community amenity and social infrastructure. | Low risk Low opportunity | Fortescue supports and encourages the workforce to integrate and access local community and social infrastructure to an appropriate level. Fortescue monitors impacts of workforce use on community and social infrastructure to ensure this does not negatively affect community amenity and broader community participation. The workforce contributes to and supports the ongoing development and maintenance of community amenity and social infrastructure, through 'user pays' access to services where required. | Low risk Moderate opportunity | Quantitative feedback from key stakeholders about pressures caused by Fortescue's workforce on local community and social infrastructure. |
| Community Health Services Existing Fortescue Workforce causes increased pressure on local community health services. | Low risk | Fortescue communicates regularly with key stakeholders about any onerous pressures caused by Fortescue's existing workforce on local community health services. | Low risk | Quantitative feedback from key stakeholders about pressures caused by its existing workforce on local community health services. |
| Impact Theme: Society and Culture | | | | |
| Kariyarra People, Aboriginal People and Culture and Reconciliation Lack of acknowledgment of Kariyarra people's status as Traditional Owners of the | Moderate risk Low opportunity | Fortescue has a longstanding relationship the Kariyarra people and comprehensive agreements in place with the Native Title Group. Our commitment to preserve and promote Aboriginal history and culture is embedded in our approach | Low risk Moderate to Significant opportunity | Establishment of direct relationship with Kariyarra people, through the Kariyarra Aboriginal Corporation. |

| Risk / Opportunity Statement | Risk / Opportunity Initial Ranking | Impact Management (Mitigation / Enhancement) Initiatives | Risk / Opportunity Secondary Ranking | Key Performance Indicators (Quantitative and Qualitative) |
|--|------------------------------------|---|--------------------------------------|---|
| <p>land on which Hedland is situated results in non-recognition and marginalisation of Kariyarra culture.</p> <p>Non-acceptance of Kariyarra and other Aboriginal people are less likely to be accepted into the workforce or that the workforce and workplace are not felt welcoming and inclusive.</p> <p>Adopting approaches that acknowledges and respects Kariyarra people's status as Traditional Owners of the land on which Hedland is situated will contribute to reconciliation between Aboriginal and non-Aboriginal Australians.</p> | | <p>to engage directly with Kariyarra to ensure meaningful consultation with their representatives.</p> <p>Recognition and acknowledgement of Kariyarra people's status as Traditional Owners on the land where the Hamilton Village is located.</p> <p>Cross Cultural Awareness Training is delivered to all Fortescue employees and service contractors as part of their employment inductions.</p> <p>Community development initiatives to be designed in conjunction with Kariyarra people and ongoing education and engagement with our workforce.</p> | | <p>Evidence of recognition and acknowledgement of Kariyarra people.</p> <p>No. of Fortescue and service contractor workforce completing the Cross-Cultural Training.</p> |
| <p>Workforce Diversity and Inclusion, Sexual Harassment, Gender and Racial Discrimination</p> <p>Cultural, gender and religious diversity is not catered for within the Hamilton Village and workforce generally resulting in an unwelcoming environment for women and people from Culturally and Linguistically Diverse Backgrounds (CALD) and vulnerable groups in society.</p> | Significant to High risk | <p>Fortescue are committed to providing a workplace that is free from discrimination, bullying and harassment. Our Code of Conduct and Integrity, Equal Opportunity Discrimination and Workplace Bullying Policy and our Fair Treatment Procedure outline our expectations of employees, contractors and suppliers.</p> <p>Fortescue has a number of inclusion and diversity initiatives to build talent pools and provide a supportive workplace for all employees.</p> <p>Supporting community-led programs empowering women and ending discrimination.</p> | Low risk | <p>No. female and Aboriginal employees and Leaders to build an inclusive culture.</p> <p>Training and induction programs regarding workplace culture, behaviour and leadership.</p> <p>Reinforcing expectations of the Fortescue Workforce regarding zero tolerance of sexual harassment, gender and racial discrimination.</p> |

| Risk / Opportunity Statement | Risk / Opportunity Initial Ranking | Impact Management (Mitigation / Enhancement) Initiatives | Risk / Opportunity Secondary Ranking | Key Performance Indicators (Quantitative and Qualitative) |
|--|--|---|--|--|
| <p>Social cohesion, integration and identity</p> <p>Hamilton Village is located very close to the centre of South Hedland and the opportunity for the residents at the Village to socially integrate with the Hedland community is restricted by:</p> <ul style="list-style-type: none"> the time individuals have available outside of work, the social infrastructure, activities and events available, and Fortescue policies that encourage or discourage social engagement. <p>If Fortescue's policy settings are restrictive, social infrastructure, activities and events are few and unattractive and individual's time is restricted, there is a risk of a perpetuation of negative community perceptions about FIFO workforces and TWAs and, conversely, negative perceptions about Hedland's identity and community.</p> <p>Alternatively, Fortescue develops and supports a suite of practical initiatives that promoted positive interaction with the Hedland community as a part of its Hamilton Village SIMP.</p> | <p>Low to Moderate risk</p> <p>Moderate to Significant opportunity</p> | <p>Fortescue promotes greater social integration between the workforce and the community through its Hamilton Village SIMP, comprising:</p> <ul style="list-style-type: none"> Pathways to employment opportunities Local Industry Participation Program (LIPP) Local workforce development through the Pilbara Housing Policy Social Investment Framework and Sustainability reporting Employee Assistance Program (EAP) Code of Conduct and Integrity Policy Relevant protocols supporting community engagement Cross Cultural Awareness Training Fitness for Work Program Equal Opportunity Discrimination and Workplace Bullying Policy and the Fair Treatment Procedure Social integration initiatives <p>The Hamilton Village SIMP could include social integration initiatives as engagement with local sporting clubs, attending social events, volunteering opportunities and involvement with community groups, and participation at organised activities for residents outside of their work time at the Hamilton Village. These activities would need to be developed over time as the Hamilton Village SIMP is developed and established.</p> | <p>Low risk</p> <p>Moderate to Significant opportunity</p> | <p>Establishment of the Hamilton Village SIMP.</p> <p>KPI's per strategy and/or initiative included.</p> |



Fortescue
The New Force in Iron Ore

Standards

Cyclone Emergency Management Plan

Health & Safety: Emergency Management

29 July 2021

100-PL-EM-0004



Fortescue
The New Force in Iron Ore

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1. INTRODUCTION

1.1 PURPOSE

The Cyclone Emergency Management Plan defines the processes of Preparedness, Response and Recovery that Fortescue Metals Group Ltd (Fortescue) enacts for cyclone management. Incorporated into Fortescue's cyclone management is the utilisation of the Australasian Inter-Service Incident Management System (AIIMS).

This document aims to;

- Safeguard the lives of personnel from the threat of a cyclone
- Protect and minimise damage to Fortescue assets from the threat of a cyclone
- Maintain Fortescue services with the aim of returning to normal operations as soon as practicable once a cyclone threat has passed

1.2 SCOPE

The Cyclone Emergency Management Plan pertains to all Fortescue Operational, Project, Construction, Exploration, Village and Camp sites, including Fortescue operated aerodromes. All personnel working and visiting these sites must comply with this Plan.

1.3 RESPONSIBILITIES AND ACCOUNTABILITIES

The Fortescue Corporate Manager, Health and Safety is the overall accountable individual for ensuring the successful implementation of this Plan. Implementation of this Cyclone Emergency Management Plan is the responsibility of the General Manager/Senior Site Official of each site.

All Managers / Superintendents are responsible for effective implementation of this procedure in their areas of responsibility.

Table 1: Cyclone Emergency Management Plan Responsibilities and Accountabilities

| Role | Responsibilities and Accountabilities |
|--|--|
| Corporate Manager, Health and Safety | Governance, Management and Key Stakeholder interface Fortescue Corporate Incident Support Group (ISG) Coordination Control of this document and ensuring that the latest version of this document is available on the secure Fortescue site hosted on the Intranet and Extranet at all times |
| Health, Safety, Environment and Security (HSES) Managers and Superintendents | Administration and maintenance of site specific Cyclone Emergency Management Procedures |
| Emergency Services Supervisors and Coordinators | Maintenance of site specific cyclone procedures and documentation |

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| Role | Responsibilities and Accountabilities |
|---|--|
| Site General Managers/Senior Site Officials | Implementation of this Cyclone Emergency Management Plan at their site |

2. DEFINITIONS

Table 2: Definition of Terms/Acronyms

| Word/Term | Definition |
|--|--|
| All Clear | The final level of cyclone alert issued by Department of Fire and Emergency Services (DFES). This alert indicates that wind and storm surge danger has passed but you need to take care to avoid the dangers caused by damage. |
| Australasian Inter-Service Incident Management System (AIIMS) | A robust incident management system utilised by Fortescue that will enable the seamless integration of activities and resources of multiple agencies when applied to the resolution of an incident. |
| Blue Alert | Is the first level of cyclone alert issued by Department of Fire and Emergency Services (DFES). This alert indicates you need to start preparing for cyclonic weather / get ready for a cyclone. |
| BMS | BMS or Business Management System is Fortescue's Health, Safety, Environment, Heritage and Community information reporting and management system. |
| Bureau of Meteorology (BoM) | The Bureau of Meteorology is an Executive Agency of the Australian Government responsible for providing weather services to Australia and surrounding areas |
| Department of Fire and Emergency Services (DFES) | Department of Fire and Emergency Services (DFES) is a statutory government authority to administer legislation within the state of Western Australia |
| District Emergency Management Committee (DEMC) | Established by State legislative authorities for each district to assist in the establishment and maintenance of effective emergency management arrangements for its district |
| Emergency Management Plan (EMP) | Site plan that describes how sites will respond and manage any serious incidents including interfacing to the Incident Management Team (IMT) during cyclone season. Each Emergency Management Plan contains an appendix with the site specific Cyclone Procedures |
| Emergency Response Team (ERT) | The Emergency Response Team comprises site based personnel who have received training and familiarisation in emergency response procedures such as basic fire fighting and advanced first aid. Team activation and composition is directly related to the emergency response requirements. The Team/s, led by the Emergency Response Team leader, carry out emergency response actions to control or resolve emergency incidents at or near the incident location and assist external emergency response agencies in the same manner |
| Emergency Services Supervisor (ESS) | The Emergency Services Supervisor (ESS) coordinates all site emergency operations. They generally also take the role of Incident Controller in the first instance. Should Police or other government Emergency Services take control of any emergency operation, they will use the title allocated by the Hazard Management Authority (HMA) and may fill the role of deputy Incident Controller, to maintain direct liaison with the government Incident Controller in order to protect Fortescue interests |
| Employee Assistance Program (EAP) | Counselling program for employees and their families, provided by the Fortescue Human Resources department |
| Emergency Response Information Management System (ERIMS) | An online system implemented by Fortescue to manage the recording, sharing and collection of Incident Management Team and Incident Support Group information during the response to emergency events |
| ESO | Emergency Services Officer |
| Fortescue | Fortescue Metals Group Limited all subsidiaries and employees |

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| Word/Term | Definition |
|---|--|
| Fortescue Emergency Coordinator | The Fortescue Emergency Coordinator is a suitably qualified individual trained in the Australasian Inter-Service Incident Management System (AIIMS) framework who can be appointed by an Incident Controller to assist in the direction of the management of an incident. They do not need to be based at the location of the incident and can work across multiple incidents at one time assisting multiple Incident Management Teams (IMT). This role is separate from the Incident Support Group (ISG) |
| Hazard Management Agency (HMA) | The Emergency Management Act describes a Hazard Management Agency (HMA) as the agency with legislative responsibilities for developing and maintaining state emergency management plans for designated hazards (e.g. Westplan Cyclone). Hazard Management Agencies (HMA) have specialised knowledge, expertise and resources |
| IC | Incident Controller |
| Incident Management Team (IMT) | This is made up of trained and competent personnel who fulfil a role or function within the Australasian Inter-Service Incident Management System (AIIMS) structure during an emergency |
| Incident Support Group (ISG) | Is the Fortescue Corporate Incident Support Group (ISG) that utilises the Australasian Inter-Service Incident Management System (AIIMS) structure during an emergency to provide support to the on ground Incident Management Team (IMT) |
| LO | Logistics Officer |
| Local Emergency Management Committee (LEMC) | Established by the respective Local government to advise and assist the local government in ensuring that local emergency management arrangements are established for its district |
| OASG | Operational Area Support Group |
| OO | Operations Officer |
| PIMS™ | Document Management System |
| PIO | Public Information Officer |
| PO | Planning Officer |
| Red Alert | Is the third level of cyclone alert issued by Department of Fire and Emergency Services (DFES). This alert indicates you need to go to shelter immediately / take shelter from the cyclone |
| Storm surge | A raised dome of water about 60-80 km in width and typically two to five metres higher than the normal tide level |
| Tropical Cyclone (TC) | Tropical cyclones are intense low pressure systems which form over warm ocean waters at low latitudes. Tropical cyclones are associated with strong winds, torrential rain and storm surges (in coastal areas). Tropical cyclones can cause extensive damage because of the strong wind, flooding (caused by either heavy rainfall or ocean storm surges) and landslides in mountainous areas because of heavy rainfall and saturated soil. If they attain maximum mean winds above 117 km/h (63 knots) they are called severe tropical cyclones |
| Weatherzone | Weatherzone is a product of The Weather Company, established in 1998. The Bureau of Meteorology (BoM) supplies weather information and The Weather Company converts this information into computer ready data, specialised forecasts, TV or web ready graphics and scripts. Fortescue began using Weatherzone for lightning and cyclone management in May 2015. |
| Yellow Alert | Is the second level of cyclone alert issued by Department of Fire and Emergency Services (DFES). This alert indicates you need to prepare for the arrival of a cyclone / take action and get ready to shelter from a cyclone. |

3. LEGISLATIVE CONTEXT

The following Legislation, Standards or Guidelines provide the broad framework for which this procedure operates and with which it needs to comply.

Table 3: Legislation, Standards or Guidelines

| Reference | Section (if applicable) |
|--|--|
| Occupational Safety and Health Act 1984 (WA) | |
| Occupational Safety and Health Regulations 1996 (WA) | |
| Mines Safety and Inspection Act 1994 (WA) | |
| Mines Safety and Inspection Regulations 1995 (WA) | |
| Rail Safety Act 2010 (WA) | |
| Rail Safety Regulations 2011 (WA) | |
| Emergency Management Act 2005 (WA) | |
| Emergency Management Regulations 2006 (WA) | |
| Civil Aviation Act 1988 | |
| Civil Aviation Regulations 1988 | |
| Civil Aviation Safety Regulations 1998 | CASR 139.095 Appendix 1 to subparagraph 139.095 (a)(ii)(f) |
| Civil Aviation Safety Regulations 1998 Manual of Standards | CASR 139.225 (3)(a) Part 139 Chapter 12.1.4.2 |
| AS/NZS 1170.2: 2011 - Structural Design Actions | |
| AS 3745-2010 Planning for Emergencies in Facilities | |
| AS 4292.1, 5-2006 Railway Safety Management | |
| Code of Practice: Safe Design of Buildings and Structures 2008 | |
| Building Code of Australia | |
| Surviving cyclones: Preparation and safety procedures. 2008 Bureau of Meteorology (http://www.bom.gov.au/cyclone/about/checklist.shtml) | |

| Reference | Section (if applicable) |
|---|-------------------------|
| Cyclone Smart: Department of Fire and Emergency Services http://www.dfes.wa.gov.au/safetyinformation/cyclone/CycloneManualsandGuides/FESA_Cyclone-CycloneSmart.pdf | |
| Shire of Ashburton: Cyclone Information http://www.ashburton.wa.gov.au/services/emergencies/cyclone-information/ | |
| Town of Port Hedland: Cyclone and You. Be Aware. Be Prepared. http://www.porthedland.wa.gov.au/documents/file.2013-07-24.7732653852 | |

4. HAZARD DEFINITION: TROPICAL CYCLONES

The North-West coast line between Broome and Exmouth is the most cyclone prone region of the entire Australian Coastline, having the highest frequency of coastal crossings. On average, four or five tropical cyclones may occur during each tropical cyclone season over the warm ocean waters off the North-West.

A tropical cyclone is a low pressure system that forms over warm tropical waters that has well defined clockwise wind circulation. The region surrounding the centre has gale force winds with a sustainable wind speed of 63km/hr or greater and wind gusts in excess of 90km/hr. When the sustained wind speeds around the centre reach 118km/hr or greater with wind gusts in excess of 165km/hr, the cyclone is known as a severe tropical cyclone. Gale force winds can extend hundreds of kilometres from the cyclone centre.

The 'eye' or centre of a cyclone is an area characterised by light winds and often clear skies. The diameter of the eye can extend from under 10km to over 100km. The eye is surrounded by a dense ring of cloud about 16km high known as the eye wall which marks the belt of strongest winds and heaviest rainfall. It is important to remain inside, when the eye of the cyclone passes over head; this lull is closely followed by destructive winds from a different direction.

For a cyclone to form, the sea surface temperature must be above 26.5 degrees Celsius. Tropical cyclones affecting the North West coast of Western Australia are known for their erratic behaviour. Changes in wind speed and course direction can occur suddenly. Tropical cyclones can last for a few days up to two or three weeks and usually dissipate over land or colder ocean areas.

Tropical cyclones can bring heavy rainfall, causing rivers to flood with resultant damage to roads and property. The heavy rainfall can persist as the cyclone moves inland and decays, hence flooding due to a decayed cyclone can occur a long way from the coast as the remains of the cyclone move inland into central and southern parts.

Destructive winds can produce seas which are dangerous for vessels; both out at sea and moored in harbours. If a storm surge occurs at the time of high tide then the area inundated with water can be extensive along low lying coastal lines. Flooding caused by a storm surge is rapid and powerful. Tidal movements in Port Hedland can reach 7.5 metres.

5. GOVERNMENT INTERFACE

5.1 Emergency Management Act 2005 (WA)

This Act defines the powers delegated by the Western Australian State Government to relevant authorities for the purposes of emergency management during an emergency situation or State of Emergency. In particular it defines the requirements for Emergency Management Committees at Local, State and District level.

Normal interface for Fortescue will be at District Emergency Management Committee (DEMC) and Local Emergency Management Committee (LEMC) level.

The District Emergency Management Committee (DEMC) at Karratha under Western Australia Police (WAPOL) authority is responsible for the coordination of response and recovery activities in conjunction with Department of Fire and Emergency Services (DFES). The Fortescue Corporate Incident Support Group (ISG) should be prepared to establish communications with the Karratha District Emergency Management Committee (DEMC) as required.

Local arrangements within the Town of Port Hedland, Shire of Ashburton and East Pilbara Shire Councils are coordinated through their respective Local Emergency Management Committees (LEMC). Incident Management Teams (IMT) should be prepared to establish communications with their respective Local Emergency Management Committees (LEMC) as required. This task is specifically appointed in the Hedland area to the Port Operations HSES Manager who will attend Town of Port Hedland Local Emergency Management Committee (LEMC) Meetings during cyclone events, conveying pertinent information to the Fortescue Corporate Incident Support Group (ISG) and ensuring this information is available to all other Fortescue Incident Management Teams (IMT).

5.2 Westplan Cyclone 2007

Westplan Cyclone 2007 defines Department of Fire and Emergency Services (DFES) as the Hazard Management Agency (HMA) for Tropical Cyclones. This plan describes the operational arrangements that the Department of Fire and Emergency Services (DFES) will employ in response and recovery phases.

Hazard Management Agency (HMA) officers are empowered under the *Emergency Management Act 2005 (WA)* to take control or make use of 'any place, vehicle or other thing' that may be required to assist with emergency management when an emergency has been declared.

Fortescue will be prepared to help and or support the authorities with assets that may be requested to support the community.

6. CYCLONE PREPAREDNESS: CYCLONE PRE-SEASON ACTIVITIES

Prior to 31st October of each year the following activities shall be completed:

6.1 Engineering Inspections for Accommodation Camps

- Each Camp Manager is responsible for ensuring cyclone pre-season engineering inspections are carried out as per document *100-PR-SA-0068 Standard Engineering Procedure Cyclone Zones and Securing Infrastructures* Section 8.3.2 and Section 8.3.3.

6.2 Cyclone Pre-Season Work Area Safety Inspections

Work area cyclone pre-season safety inspections shall be completed for all work areas at all Fortescue Pilbara sites to identify hazards that pose risks during cyclone events.

- A register shall be maintained by each Fortescue site listing all site work areas and those Managers responsible for completing the inspections. This register shall be provided to the Corporate Health and Safety Team via emergencyservices@fmgf.com.au
- The nominated Managers will be issued a BMS Audit Plan (linked to BMS Audit Template ID 34 'Cyclone Pre-Season Workplace Inspection') to complete for the work areas under their control.
- Work Area inspections shall be documented within the BMS Audit Plan with actions assigned to relevant persons to eliminate and/or reduce the risks associated with identified hazards prior to the 31st October of each year.
- Failure to address action items by the assigned due date will be advised to the site HSES Manager and site General Manager/Senior Site Official prior to the commencement of cyclone season (1st November).

6.3 Work Area Overview of Cyclone Response Actions

- Work areas may complete 45-FR-EM-0007 Cyclone Work Area Overview Form to document work area specific actions required at each level of alert during a cyclone event. Completed forms should be provided to the Business Unit Manager and HSES Manager on site.

6.4 Incident Management Team (IMT) Contact Details

- All internal site Incident Management Team (IMT) contact details are to be checked and updated during the pre-season and throughout the cyclone season.

6.5 Development of Site/Camp Cyclone Response Procedures

- All sites shall develop their own subsidiary site specific Cyclone Response Procedures based on the template provided at 100-PR-EM-0001.001 Cyclone Emergency Management Procedure Appendix A. Once completed this document shall become a controlled document in Fortescue's document management system.
- When developing procedures, identify special needs groups who may require special consideration when responding to cyclone emergencies, identify, and evaluate emergency evacuation options for general working areas and the site.
- Upon the commencement of cyclone season (1st November) meetings shall occur with Business Unit representatives on a weekly basis to ensure ongoing compliance with this Cyclone Emergency Management Plan. This may be extended to fortnightly at the discretion of the Fortescue Corporate Health and Safety Manager.

6.6 Camp and Accommodation Centres

- Camp/Accommodation Centre managers are responsible for the preparation of the camp/accommodation centres for the forthcoming cyclone season. This includes training Area Wardens and ordering additional supplies should the camp/accommodation centre become isolated or personnel are relocated from another camp/accommodation centre (*Camps are required to hold 14 days worth of stock and increase the stock holdings to 21 days during the Cyclone Season*).

Cyclone welfare packages are to be available at nominated Fortescue camps/accommodation centres. These packages are to contain at a minimum one day's food and water, radio (where applicable) and torch. Some camps/accommodation centres have back up power generators installed, in which case the cyclone welfare packages that are given out will not contain a torch. These packs shall be available before going on Fortescue Cyclone Ready Alert and shall be given to residents prior to the location moving to Fortescue Cyclone Shut Down Alert during cyclone events.

- Camp/Accommodation Centre staff will perform the role of Area Wardens to assist the site Incident Management Team (IMT) with regard to the assembling of residents and relocation to mustering points if necessary.

6.7 Site Education Campaigns

- Sites are encouraged to develop site education campaigns to highlight the importance of preparedness, individual and group responsibilities and education on warning systems.

6.8 Weatherzone Tropical Cyclone Forecasting Services

- The Corporate Health and Safety Team will establish a contract with the Weatherzone each year for commercial weather services.
- Weatherzone collates Bureau of Meteorology and internal data to provide accurate weather forecasts including cyclone alerts and tracking.
- Ensure the Corporate Health and Safety team is aware of those site personnel who need to be included on the Bureau of Meteorology Tropical Cyclone Forecast email services ([!BoMUpdates@fmgl.com.au](mailto:BoMUpdates@fmgl.com.au)). Email IT Service Desk to request names to be added to the email distribution group.
- Weatherzone have established a dedicated Customer Private Area web page for Fortescue. Current cyclone and weather warnings, rainfall information, radar, satellite imagery and weather maps can be accessed from the application page. This information is CONFIDENTIAL and is not for communication to the public. Weatherzone can be found in the application page on the Fortescue Hub.
- When required, Tropical Cyclone Forecasts are issued every six hours when a cyclone is within 600nm of nominated Fortescue sites and then increases to every three hours when a cyclone is within 400nm of nominated Fortescue sites. Weatherzone provides live imagery for all personnel to access.
- Refer to Appendix 1 for instructions on how to access the Fortescue Weatherzone Application.
- Members of the public such as worker's families should be directed to the Bureau of Meteorology webpage for updates.

7. CYCLONE RESPONSE

7.1 Cyclone Alert Phases

Fortescue has developed a company specific cyclone alert system for use across all Fortescue sites in line with the Department of Fire and Emergency Services (DFES) community alerts. The aim is to warn all Fortescue personnel of danger and provide safety advice at various stages during the approach of a cyclone. Fortescue cyclone alerts are issued by the appointed site Incident Controller in consultation with Incident Management Team members (IMT) and the corporate Incident Support Group (ISG).

Fortescue specific alert names exist as there may be a need to progress to an alert earlier than when the Department of Fire and Emergency Services (DFES) change their alert. In this situation, the use of our own Fortescue terminology avoids causing any undue confusion in the external community. Fortescue sites will not delay the progression of Fortescue alert levels after changes to the Department of Fire and Emergency Services alerts (DFES) have taken place in the area encompassing the site.

Table 4: Fortescue and Department of Fire and Emergency Services (DFES) Cyclone Alerts

| Fortescue CYCLONE ALERT PHASES | Fortescue INCIDENT MANAGEMENT LEVEL | Department of Fire and Emergency Services (DFES) PHASE |
|---|--|---|
| CYCLONE WATCH | LEVEL 1 | CYCLONE WATCH |
| CYCLONE PREPARATION | LEVEL 1 | BLUE ALERT |
| CYCLONE READY | LEVEL 2 | YELLOW ALERT |
| CYCLONE SHUT DOWN | LEVEL 3 | RED ALERT |
| SAFETY ASSESSMENT | LEVEL 3 | ALL CLEAR |
| ALL CLEAR | DE-ESCALATE | N/A |

7.2 Tropical Cyclone Rating Scale

Table 5: Bureau of Meteorology (BoM) Tropical Cyclone Rating Scale

| Category | Maximum mean wind (Km/Hr.) | Typical Strongest Gust (Km/Hr.) | Central Pressure (hPa) | Typical Effects (indicative only) |
|----------|----------------------------|---|------------------------|--|
| 1 | 63 - 88 | Less than 125 (Damaging winds) | Greater than 985 | Negligible house damage Damage to some crops, trees and caravans Boats may drag moorings |
| 2 | 89 – 117 | 125 – 164 (Destructive Winds) | 985 – 970 | Minor house damage Significant damage to signs, trees and caravans Heavy damage to some crops Risk of power failure Small boats may break moorings |
| 3 | 118 – 159 | 165 – 224 (Very destructive winds) | 970 – 955 | Some roof and structural damage Some caravans destroyed Power failures likely |
| 4 | 160 – 199 | 225 – 279 (Very destructive winds) | 955 – 930 | Significant roofing loss and structural damage Many caravans destroyed and blown away Dangerous airborne debris Widespread power failures |
| 5 | Greater than 200 | Greater than 280 (Extremely destructive winds) | Less than 930 | Extremely dangerous with widespread destruction A lot of damage to homes and structures |

Reference: <http://www.fesa.wa.gov.au/safetyinformation/cyclone/Pages/default.aspx>
<http://www.bom.gov.au/cyclone/faq/index.shtml#characteristics>

7.3 Internet Resources

General information about cyclones, preparing for them and plotting charts are at:

Department of Fire and Emergency Services (DFES) Website:

<http://www.dfes.wa.gov.au/safetyinformation/cyclone/Pages/default.aspx>

Weatherzone (via Fortescue Hub)

<https://fmgl.sharepoint.com/apps/wz/Pages/Search.aspx>

Bureau of Meteorology (BoM) Website:

<http://www.bom.gov.au/weather/cyclone/>

<http://www.bom.gov.au/cyclone/about/plotting.shtml>

<http://www.bom.gov.au/info/cyclone/newpamphlet/plotmap.pdf>

Specific cyclone information customised to Fortescue's requirements is located in the application page > Fortescue Hub:

<https://fmgl.sharepoint.com/apps/wz/Pages/Search.aspx>

7.4 Relocation and Shelter-In-Place Policy

The opportunity to relocate people is not the preferred option and the Guiding Principles for Relocation¹ shall be applied to each situation via a risk management strategy.

Incident Management Teams (IMT) reporting unfavourable conditions and lack of essential resources such as fuel, water or food will be considered as possible and likely candidates for relocations should the Incident Management Team (IMT) be able to relocate individuals in accordance with the Guiding Principles for Relocation¹

Fortescue has a Shelter-in-Place policy which reflects the philosophy articulated in Section 1.4.3 of Westplan Cyclone 2007. This is based on the principle that travel or relocation in cyclonic conditions is generally more hazardous than sheltering in buildings that are designed for the regional conditions.

The resilience of sites and accommodation centres has been factored into the Fortescue Cyclone Pre-season (Sept and Oct) which involves the progressive removal of unnecessary materials and the removal of any loose items that could become airborne during a cyclone.

Given the uncertainty of whether roads and camps have been isolated by flood waters and the logistics necessary to relocate large numbers of people the preferred option is to remain at the accommodation centre/camp.

7.4.1 Fortescue Shelter Principles

- (i) Primary Preference - personnel are to shelter in their own homes/rooms/accommodation
- (ii) Secondary Preference – personnel may be relocated to a central designated shelter facility
- (iii) Third Preference – personnel in remote (exploration) camps may be relocated to an alternate site¹

GUIDING PRINCIPLES FOR RELOCATION: *The following principles must be considered when deciding to relocate or not relocate. This will require decision makers to assess the risks as to the following strategies:*

- Relocate as a matter of either first or last recourse
- The destination must be safer than the place of origin
- The route must be safe
- Relocation during a DFES Red Alert/ Fortescue Cyclone Shut Down Alert is prohibited
- Destination must have the capacity to house relocation

7.4.2 Time Critical Decision

When Fortescue is advised of the Weatherzone / Department of Fire and Emergency Services (DFES) 'Cyclone Watch' Alert or indicates the likelihood of commencing cyclone alerts or other prevailing weather conditions, the Incident Management Team (IMT) Incident Controller shall liaise with Camp/Accommodation Centre Camp Managers and confirm the level of Camp/Accommodation Centre preparedness. This information shall be passed on to the Corporate Incident Support Group (ISG). By applying the Guiding Principles for Relocation the Incident Management Team (IMT) and Incident Support Group (ISG) will jointly confirm to stay or relocate.

Prior to relocation, additional consideration should also be given to the availability of accommodation at other Fortescue or community accommodation centres, the availability of transport resources to relocate people, the safety and condition of the road, the presence or likely presence of flood waters impacting on roadways and possible destination of the cyclone or flood waters.

Without knowing this information, relocation of people should not be an option.

Refer to Appendix 1 for additional information on Logistics for Relocation.

7.4.3 Individual Relocations

Should individuals including Contractor personnel or small groups of individuals wish to leave or relocate themselves at any stage of the cyclone, Accommodation/Camp Managers and Security Personnel are to remind the persons of the relocating principles and that should they not be able to apply these principles they could be further endangering their lives unnecessarily. Should the individuals still wish to leave site they can not to be physically stopped. Journey Management Form available on the Fortescue Intranet/Extranet is to be filled in and provided to the site Incident Management Team (IMT). The Incident Management Team (IMT) is then to ensure that the Local Emergency Management Committee (LEMC) has a copy of this information.

7.5 Cyclone Response Actions

7.5.1 Cyclone Alert Phases and Site Actions

Table 6: Fortescue Cyclone Alert Phases and Site Actions

Cyclone Emergency Management Plan
Document Number 100-PL-EM-0004_11

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| PHASE | TRIGGER | ACTIVITY |
|----------------------------|--|---|
| Cyclone Watch | Weatherzone has invoked a Cyclone Watch Alert. | <p>Affected site Incident Management Team (IMT) activated. Incident Controller to notify Incident Support Group (ISG) of site alert level. (Refer to 100-LL-EM-0001 Cyclone and Incident Event Contact Details)</p> <p>ISG activated upon notification of alert level of affected Fortescue sites. ISG Coordinator may call for a site teleconference</p> <p>Preparedness activities are identified and time lined</p> <p>Develop and implement plan for the communication of relevant information to site personnel throughout the event</p> <p>Managed in accordance with AIIMS</p> <p>Port Operations IMT initiate mobilisation of Hedland Incident Management Liaison Group</p> |
| Cyclone Preparation | There is likelihood that a tropical cyclone may affect the safety of people or impact on Fortescue operations, facilities or assets; or Department of Fire and Emergency Services (DFES) Blue Alert. | <p>Affected site IMT developed</p> <p>ISG developed</p> <p>All accommodation centres and work areas attend to tie downs and securing their environments</p> <p>Make decision to relocate personnel from exploration camps if required</p> <p>Managed in accordance with AIIMS</p> <p>Site IMT and ISG maintain regular communications</p> |
| Cyclone Ready | There is an increased likelihood that a cyclone may affect the safety of people or impact on Fortescue operations, facilities or assets; or Department of Fire and Emergency Services (DFES) Yellow Alert. | <p>Final check of site and camp facilities and assets</p> <p>Personnel return to accommodation centres and are accounted for</p> <p>Operations are suspended apart from essential works</p> <p>Work continues on securing equipment and tie down activities</p> <p>Sale and consumption of alcohol must cease at all Fortescue locations</p> <p>Managed in accordance with AIIMS</p> <p>T155 Project IMT members to assemble with Camp/Accommodation Centre IMTs and assist the Camp/Accommodation Centre Incident Controller (IC)</p> <p>Site IMTs and ISG maintain regular communications</p> |
| Cyclone Shut down | There is a high likelihood that a cyclone may affect the safety of people or impact on Fortescue operations, facilities or assets; or Department of Fire and Emergency Services (DFES) Red Alert. | <p>All work is suspended</p> <p>Personnel are in designated accommodation centres</p> <p>IMTs to advise ISG of move to Cyclone Shut Down and hand over IMT responsibility to the ISG until safe to re-form</p> <p>Personnel wait for the cyclone to clear and advice from IMT to go to 'Fortescue Cyclone Safety Assessment'.</p> <p>Managed in accordance with AIIMS</p> |
| Safety Assessment | The cyclone has passed; or Department of Fire and Emergency Services (DFES) All Clear. | <p>IMTs appoint survey teams to evaluate damage / safety to assets, facilities or interruption to operations. Priority shall be given to the assessment of camps and accommodations centres to allow the All Clear to be issued in these locations first when safe to do so</p> <p>Wardens will account for all personnel</p> <p>Depending on damage, managed in accordance with AIIMS</p> <p>Site IMT and ISG maintain communications</p> |
| All Clear | Accommodation centres and work centres are safe to return to operations. | <p>Prior to return to work, personnel should be brought together and an update on the prevailing situation provided</p> <p>Return to work</p> |

7.5.2 Recurring Actions from Cyclone Watch to All Clear Alert Phase

All Incident Management Teams (IMT) shall conduct the following;

- Continuously monitor weather reports to monitor forecast changes.

- Review completed Cyclone Pre-Season Workplace Inspection Audits and Cyclone Work Area Overview Forms
- Review completed 100-LL-EM-0001 Cyclone Contact Details Form and ensure site details are correct. If not, advise the Incident Support Group (ISG) as soon as practicable
- Complete Cyclone Situation Report in ERIMS for each camp / accommodation centre under their control
- Incident Management Team (IMT) to provide Fortescue Corporate Incident Support Group (ISG) with routine situation reports including information on:
 - Current cyclone alert status
 - Number of personnel on site and details of any self evacuees
 - Available accommodation on site
 - Food and water supplies (number of days)
 - Service status of utilities
 - Overview of the situation and notification of issues including any damage that may have been sustained
- This information shall be provided electronically via the Fortescue online Emergency Response Information Management System (ERIMS) in the first instance.
- Incident Support Group (ISG) to provide any relevant site and business wide information to affected Incident Management Teams (IMT) via the Fortescue online Emergency Response Information Management System (ERIMS).
- In accordance with Civil Aviation Safety Regulations, additional serviceability inspections must be conducted after significant weather phenomena such as strong wind gusts or heavy rain.

7.5.3 Hedland Incident Management Liaison Group

The Port Operations Incident Management Team (IMT) will initiate the formation of a Hedland Incident Management Liaison Group. This group brings together the Incident Controllers (IC) from Port Operations, Rail Operations, Fortescue Mainline and Hamersley Line accommodation centres/camps, T155 Port, and Rail Expansion Incident Management Teams (IMT) for regular telephone conferences to review issues and decisions affecting other Hedland area Incident Management Teams (IMT).

The Port Operations Incident Management Team (IMT) will be responsible for disseminating the phone conference details and times of meetings. The Fortescue Corporate Incident Support Group (ISG) Coordinator shall be involved in these phone meetings.

7.5.4 Major Projects Fortescue Rail Camp Cyclone Alert Phase Activation

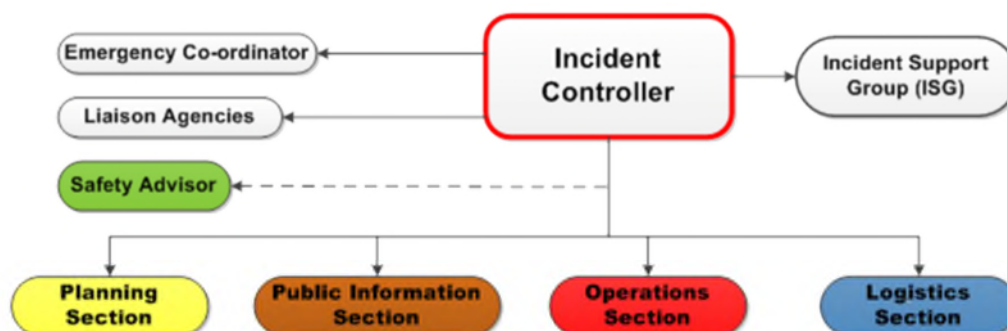
The Fortescue Corporate Incident Support Group (ISG) Coordinator shall advise the Incident Controller at each Fortescue Major Project site and Rail Camps, including the Newman Racecourse of their cyclone alert status. Port Hedland locations (Hamilton Motel, Camp 25A and Port Expansion Project) will be triggered by the Department of Fire and Emergency Services (DFES) alert phase for the Town of Port Hedland and as directed by information received from the Fortescue Port Operations Incident Management Team (IMT). Each site shall go to alert in line with their geographical location in a ripple effect as determined and advised by the Incident Support Group (ISG) Coordinator.

- Region D: Port Hedland Area – up to 50kms from the coast (Port Hedland, Hamilton Motel, RC25A)
- Region C: 50-100kms from the coast (no camps)
- Region B: 100-150kms from the coast (Northstar [close to edge of Region C], RC145)
- Region A: 150-200kms from the coast (RC195)
- Region A2: 200kms plus from the coast (Newman Racecourse)

Please note the Fortescue Cyclone Alert Phase process must be followed in line with Part 7.5.1 of this Plan. Fortescue aligns to Department of Fire and Emergency Services (DFES) Cyclone Alerts however Fortescue has a high standard to follow and Fortescue Alert Phase activities may need to be completed earlier than anticipated.

7.6 Incident Management Team (IMT) Structure

The default Incident Management Team (IMT) structure of the Australasian Inter-Service Incident Management System (AIIMS) is shown below. This should be tailored according to the resources available and the needs of the cyclone event.



A description of the specific roles and responsibilities of the Incident Management Team (IMT) can be located in 100-CK-EM-0001 Incident Management Team (IMT) Roles and Responsibilities. All Incident Management Team (IMT) members must have an alternate appointed in case they are not contactable at the time of the cyclone and for relief purposes. All primary and alternate members must inform their Site HSES Department of any changes to their contact details to ensure the Emergency Resource Register is up to date at any time.

7.7 Incident Control Centre (ICC)

The Incident Management Team (IMT) shall conduct their operations from the Primary Incident Control Centre (ICC). If due to effects of the cyclone the Primary Incident Control Centre (ICC) will be compromised then the Secondary Incident Control Centre (ICC) shall be utilised.

Both the Primary and Secondary Incident Control Centres (ICC) are required to be facilitated in operational readiness to address all aspects of the Cyclone Emergency Management Plan. Desk top or full scenario training exercises are to be conducted from both Incident Control Centres (ICC). Outcomes from the training exercises that identify deficiencies in the Incident Control Centres (ICC) are to be rectified and communicated to all personnel involved.

Part 7 in 100-PR-EM-0001.001 Cyclone Emergency Response Procedure – Appendix A contains a data entry table that shall be completed to document Primary and the Secondary Incident Control Centre (ICC) locations and communication details applicable to each site Incident Management Team (IMT).

7.8 Incident Management Team (IMT) Responsibility of Construction and Exploration Camps

In the event of a cyclone, a single or a group of exploration and or construction camps will become the responsibility of a Site/Camp Incident Management Team (IMT).

The Incident Management Team (IMT) will have the responsibility of the Construction and/or Exploration Camp/s for the duration of the cyclone pre-season and season. It will be the responsibility of the Site/Camp Incident Management Team (IMT) and Site/Camp Emergency Services Department to ensure that all cyclone preseason documentation and requirements are adhered to and completed.

Part 8 in 100-PR-EM-0001.001 Cyclone Emergency Response Procedure – Appendix A shall be completed by all Fortescue sites to show which construction and or exploration camps are under their responsibility during cyclone pre-season and cyclone season.

7.9 Monitoring of weather alerts

Each Incident Management Team (IMT) shall ensure they have planned for reliable methods of sourcing the most up to date, trusted weather reports for their area on a routine basis in the lead up to and during cyclone events.

- Incident Management Team (IMT) members shall be included on the BomUpdates@fmgl.com.au email distribution group. To be added to this list, email IT Service Desk.
- Battery operated radios shall be available to Incident Management Teams (IMT) in the event of loss of network connectivity and power supplies
- Dedicated hand held radios and satellite phones shall be charged and fully operational in the event of loss of network connectivity and mobile phone signal
- External Government agency alerts and advices can be obtained from the following sources:

Department of Fire and Emergency Services (DFES)

- www.dfes.wa.gov.au
- Public Information Line 1300 657 209;

Weatherzone

Fortescue Hub > App Centre > Weatherzone

Bureau of Meteorology (BoM) Western Australian Warnings

- www.bom.gov.au/wa/warnings/

Community Information Hotline 1300 659 210

7.10 Communication and Information Dissemination Planning

Site Incident Management Teams (IMT) must ensure effective planning in regards to communication methods and information dissemination must occur at all stages of the cyclone event.

Standard tools to be used include:

- Fortescue Incident Management Information Service Hotline (1800 852 633). Refer to document 100-PR-EM-0012 Changing and Updating the Incident Management (1800) Hotline for more information and instructions
- Standard Fortescue Cyclone Alert Phase email templates accessible via the Fortescue Intranet, Extranet and site HSES Department
- Cyclone Alert Warning signs indicating the current Fortescue Cyclone Alert Phase and Department of Fire and Emergency Services (DFES) cyclone alert level. These are physically placed in nominated areas throughout each site
- Fortescue SharePoint Intranet home page
- Site Emergency Service radio channels and telephone numbers

7.10.1 Teleconference Dial In Details

To use and set up the conference capability the following process is to be followed:

Dial in Number: 1800 70 1826 or 028016 6100

Moderator Passcode: Held by the Corporate Health and Safety Specialist: Emergency Management

Participant Passcode: 9279841432

Have your phone on speaker but mute your microphone when you are not talking to prevent feedback.

7.10.2 Incident Management Information Service Hotline (1800 852 633)

A 1800 telephone number with site specific pre recordings shall be established and maintained by all sites, which all Fortescue employees, family members, contracting companies and any

others external companies can ring at any stage during cyclone season. The Fortescue Emergency Services and Security Supervisors at each site will be responsible for ensuring the updating of the pre-recorded messages depending on each site's status and the status of the Department of Fire and Emergency Services (DFES) cyclone alerts within their location. This pre-recorded message will also be able to advise Fortescue employees of return to work information if applicable. The Fortescue Corporate Incident Support Group (ISG) will be responsible for updating Major Project specific information, Mainline and Hamersley Line camps.

Upon receipt of the first cyclone alert, the Emergency Services and Security Supervisor or person delegated will liaise with the site Incident Controller to determine a suitable message to be placed on the hotline. Ideally, this task should then be taken over by the Public Information Officer within the Incident Management Team (IMT).

Instructions on how to update the Fortescue Incident Management Information Service Hotline are contained in document 100-PR-EM-0012 Changing and Updating the Incident Management (1800 Hotline).

8. RECOVERY AFTER CYCLONE EVENTS

The delivery of recovery services will be initially managed by the Fortescue Corporate Incident Support Group (ISG), following advice from the site Incident Management Teams (IMT).

The appointment of a Recovery Coordinator by the Corporate Incident Support Group (ISG) or the formation of a recovery team should be considered to manage long term recovery issues including:

- Counselling including assisting with the wider coordination and delivery of counselling services with contractor companies
- Support services for personnel and families
- Incident investigation (internal and external investigations)
- Stakeholder relationships
- Internal and external communications
- Regulatory compliance
- Emergency Management review

8.1 Incident Management Team Roles During Recovery

The initial recovery management of personnel, during either a Fortescue Cyclone Safety Assessment or Fortescue Cyclone All Clear may of necessity be managed by the Incident Management Team (IMT) pending the re-establishment of communications. The role of the Incident Management Team (IMT) in recovery management includes:

- The wellbeing of personnel who may have been within the tropical cyclone
- The safety of work sites and accommodation centres/camps
- The safe re-occupancy of work sites and accommodation centres/camps
- The relocation of personnel if required

8.2 Critical Incident Stress Debriefing

The provision of counselling services such as Critical Incident Stress Debriefing should be provided to all personnel who were directly impacted by the cyclone. Fortescue maintains and operates an Employee Assistance Program (EAP) which will be fully available to any persons including family if required. Details are available from the Fortescue Human Resources Department.

8.3 One Stop Shop

Should a management decision be made to relocate personnel from the Pilbara region then a One Stop Shop should be located at either the place of disembarkation, e.g. Cloudbreak, Port Hedland or Newman, or alternatively at Perth.

The following list of services is not comprehensive however consideration should be given to the provision of services from the One Stop Shop including;

- Operational de-briefing
- Counselling
- Access to communication facilities
- Clothing
- Financial assistance
- Transport assistance
- Chaperone or travel companion
- Contact information (e.g. employee assistance phone number)

8.4 Business Continuity

Should the resumption of Fortescue business operations be delayed at Fortescue Cyclone All Clear, the Corporate Incident Support Group (ISG) will initially manage this as a Level 3 incident until Business Continuity Functions are handed over to a dedicated Recovery Team.

9. MONITORING AND REVIEW

A monitoring (audit) and review program should be undertaken as follows:

The responsibility for monitoring this Cyclone Emergency Management Plan is the Fortescue Corporate Health and Safety Manager. All required changes to this document are to be communicated to the Fortescue Corporate Health and Safety Specialist: Emergency Management, the changes or edits to the document information will then be communicated.

Table 7: Monitoring (audit)/Review Schedule

| Details/Scope | Frequency | Accountability |
|--------------------------------|-----------|-------------------------------------|
| Corporate Procedure Review | Yearly | Corporate Health and Safety Manager |
| Site Specific Procedure Review | Yearly | Site HSES Manager or equivalent |

10. DOCUMENTATION AND RECORDS MANAGEMENT

This Plan and all supporting work instructions, guidelines and forms shall be maintained as controlled documents, in Fortescue's Document Management System and in accordance with Fortescue Document Control procedure (100-PR-DC-0002).

The Fortescue Corporate Health and Safety Manager shall maintain all records related to this procedure and any confidential records shall be securely filed to protect them from unauthorised access.

Records shall be retained and archived in accordance with the Fortescue Records Retention Manual (100-MA-DC-0001).

It is the responsibility of all persons with printed copies to ensure their copies are kept up to date as new versions are published in Fortescue's document management system.

11. RELATED PUBLICATIONS

The following documents should be read in conjunction with this Plan and are available on the Fortescue Intranet published documents page, Fortescue Extranet and document management system (PIMS™) or as otherwise indicated below.

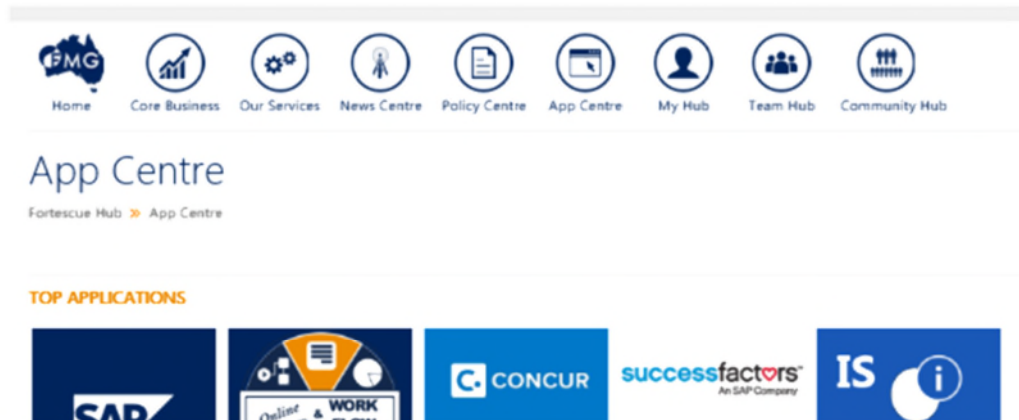
Table 8: Work Instruction, Guidelines, Forms and Templates

| Document Number / Other Location | Title of Document |
|----------------------------------|--|
| 100-PL-EM-0005.001 | Emergency Response Plan Template Part 1 of 4 |
| 100-PR-EM-0001.001 | Cyclone Emergency Response Procedure – Appendix A |
| 100-PR-EM-0012 | Changing and Updating the Incident Management (1800) Hotline |
| 100-CK-EM-0001 | Incident Management Team Roles and Responsibilities |
| 45-FR-EM-0006 | Cyclone Accommodation Overview Form |
| 45-FR-EM-0007 | Cyclone Work Area Overview Form |
| 100-PR-EM-0011 | Reception Cyclone/Incident Event Media Communications Procedure |
| 100-PR-SA-0068 | Standard Engineering Procedure; Cyclone Zones and Securing Infrastructures |
| 45-FR-EM-0011 | Cyclone Relocation Form |
| 100-FR-EM-0055 | Cyclone Status Update Form |
| 100-FR-EM-0056 | Cyclone Situation Site Report Form |
| 100-FR-EM-0057 | Cyclone Manual Pre-Season Work Area Inspection Form |

Appendix 1: Accessing Weatherzone Application

Accessing the Weatherzone web page from the Emergency Services and Security Web Page on SharePoint

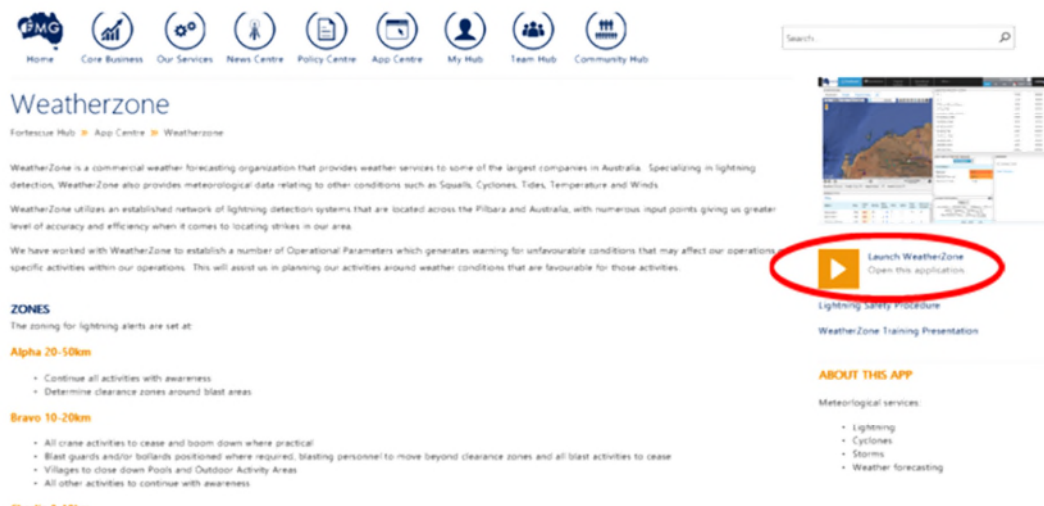
1. From the home page of the Fortescue Hub (Intranet), access the Application Centre and



2. Select the Weatherzone Link near the bottom of the page

Organisational Chart
PIMS
Pre-Employment Medical Questionnaire
Risk Hub Database
SAM Kiosk
Serko
SuccessFactors
Weatherzone

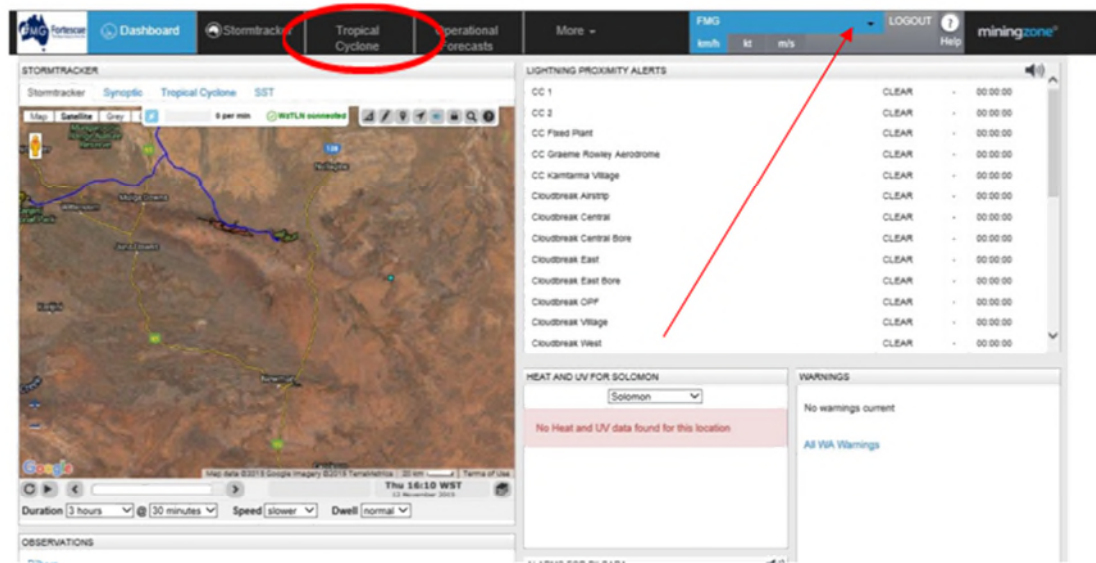
3. Launch Application



4. Select "Tropical Cyclone" tab at the top of the screen.

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5. You may select a specific site to find comprehensive information of how the site is affected at the present time.

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Appendix 2: Relocation Logistics

Motor Vehicles

The ability to relocate people, except when Department of Fire and Emergency Services (DFES) declare a 'Red Alert', will largely depend upon the availability of Fortescue and Contractor 4WD vehicles and the accessibility of roads. The point in time when vehicles may be required to relocate people is not known and therefore the accurate recording of vehicle and driver allocations is important to be kept up to date via the Incident Management Team (IMT) Logistics and Planning sections who have a vital role should the relocation of personnel be required.

Driver Responsibilities

During cyclone events drivers are required to keep vehicles in a state of readiness including:

- Report to the Incident Management Team (IMT) Logistics and Planning sections as applicable
- The refuelling of vehicles at the completion of shift
- The availability of drinking water in the vehicle
- The monitoring of all radio communications.

Rescue Aircraft

Should an emergency be declared by legislative bodies such as Western Australian Police or Department of Fire and Emergency Services (DFES) the availability of rescue aircraft, such as helicopters, to assist in the relocation of people from accommodation centres/camps due to the impact of flood or cyclone will be arranged through the Fortescue Corporate Incident Support Group (ISG) Coordinator working in conjunction with the Local Emergency Management Committee (LEMC) or the District Emergency Management Committee (DEMC) at Karratha.

Points to be considered regarding the use of aircraft are:

- Location of aircraft refuelling facilities;
- Aircraft accessibility to land due to unfavourable weather;
- Alcohol affected persons will not be transported on the aircraft;

Rotary aircraft is to be considered for emergency relocation of injured or sick personnel or for individuals who may be stranded in remote or dangerous situations.

Rail

The use of Fortescue Rail assets to relocate people should also be considered as an option. The use of trains does provide an additional resource that may be able to relocate people. Key issues involved in the use of rail include:

- No passenger carriages to carry people

- The condition of the rail corridor (i.e. flood or washaways)
- Limited capability of "Hi Rail" vehicles
- Location of trains and load status

Boats

Consideration has been given to the use of boats to assist in relocating people across flood ways. However the availability of flood boats, potentially the large number of people and the risk in fast moving flood waters does not provide a viable option. Should transportation across river ways or flood ways be required this will be requested by the Incident Management Team (IMT) to Department of Fire and Emergency Services (DFES) for their assistance.

Aircraft (Commercial/Charter)

The use of aircraft to relocate people from the Pilbara region typically requires a minimum of 24 hours to organise additional aircraft and crews. This may involve trying to source aviation resources within Australia or overseas. The Fortescue Incident Support Group (ISG) in consultation with the Fortescue Infrastructure Services Department will liaise with Qantas to locate and organise additional fixed wing aircraft, crews and schedules.

Key issues involved in the availability and use of aircraft includes:

- Potential shortages of aircraft and crews;
- Night landings at Fortescue aerodromes may be restricted to aircraft with a particular type of global navigation system;

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Our Ref: 14/04/0009
Your Ref: 80-0009
Enquiries: Chaz Roberts, Manager Planning and Development
Direct Line: (08) 9158 9328

Department Planning, Lands and Heritage
Attention: Mr Jay Colton
Assistant Manager – Land Divestment
Gordon Stevens House
140 William Street
PERTH WA 6000
By email: jay.colton@dplh.wa.gov.au

Dear Mr Colton

**RE: PROPOSED ACQUISITION OF THE SOUTH HEDLAND TAFE CAMPUS
BY THE TOWN OF PORT HEDLAND**

Thank you for the Honourable Dr Tony Buti MLA, Minister for Lands' letter dated 5 May 2021 regarding the above proposed acquisition.

The Council of the Town of Port Hedland considered the acquisition of this site at its 30 June 2021 Ordinary Council Meeting (See Attachment 1). Council authorised the CEO to enter a direct deal with the Department of Planning, Lands and Heritage and the Department of Training and Workforce Development to obtain tenure over the site. In that regard, the Town is considering its position with respect to the acquisition and writes regarding the following three matters.

Re-vesting Management Order

The Town writes to request the Department's in principle agreement to re-vesting the northern portion of Reserve 38571 (as depicted in Attachment 2) under Management Order to the Town. This will enable the master planning for the Town's South Hedland Integrated Sports Hub ('SHISH') to be finalised. The northern portion of Reserve 38751 is required to incorporate an integrated aquatics facility on the site.

Direct deal period

The Town also writes to request a six month exclusive direct deal period for the Town to acquire the remainder of Reserve 38751. This period will enable the Town to source land valuations, demolition costs, ascertain an

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2

understanding of the impact of the telecommunications tower on the site, and undertake further investigations into potential co-location of community facilities on the site.

Telecommunications tower information

The Town requests the Department provide details of the telecommunications tower lease on site, including the terms of the lease and the land affected by the lease to inform its due diligence.

Should you require any further information regarding this matter please contact Chaz Roberts, Manager Planning and Development on (08) 9158 9329 or croberts@porthedland.wa.gov.au or myself on (08) 9158 9300 or caskew@porthedland.wa.gov.au.

Yours sincerely



Carl Askew
Chief Executive Officer

3/08/2021

Cc Helen Smart
Director Training Infrastructure Management
By email: helen.smart@dtwd.wa.gov.au



Department of Planning,
Lands and Heritage

Your ref: 14/04/0009
Our ref: L00140-2014
Enquiries: Grady O'Brien (08 6552 4457)

Mr Chaz Roberts
Manager Town Planning and Development
Town of Port Hedland
PO Box 41
PORT HEDLAND WA 6721

Dear Mr Roberts

**PROPOSED ACQUISITION OF THE SOUTH HEDLAND TAFE CAMPUS BY
THE TOWN OF PORT HEDLAND**

Thank you for your letter dated 3 August 2021 regarding the proposed acquisition of the North Regional TAFE's South Hedland campus site (NRT site).

As outlined in the letter from Hon Dr Tony Buti MLA, Minister for Lands dated 5 May 2021, the Town would be expected to acquire the whole of the site on an 'as is' basis.

Noting the site constraints and expected demolitions costs, the undeveloped northern portion of the NRT site is considered vital in terms of the overall site viability. For this reason, the Department of Planning, Lands and Heritage does not support the excision of the northern portion of the site without a commitment to accept management of the whole site.

Notwithstanding, the potential acquisition of the site to enable the co-location of community facilities is supported in-principle and the State Government (through the Department of Planning, Lands and Heritage and the Department of Training and Workforce Development) is prepared to assist the Town with its due diligence investigations by way of granting interim access and the provision of relevant information including details of the existing telecommunications lease.

In this regard, I encourage you to liaise with Mr James Bartninkaitis, Senior Land and Leasing Project Officer, DTWD via email at james.bartninkaitis@dtwd.wa.gov.au or on 08 6551 5624.

I trust this information is of assistance, however, if you have any further queries or would like to discuss any aspect of the above in further detail, please contact me via email at jay.colton@dplh.wa.gov.au or on 0498 317 953.

Postal address: Locked Bag 2506 Perth WA 6001 Street address: 140 William Street Perth WA 6000
Tel: (08) 6551 8002 info@dplh.wa.gov.au www.dplh.wa.gov.au
ABN 68 565 723 484
wa.gov.au

Yours sincerely

A handwritten signature in black ink, appearing to be 'Jay Colton', with a stylized loop and a long horizontal stroke extending to the right.

Jay Colton
Assistant Manager
Land Divestment Team

21 September 2021



Our Ref: 14/04/0009
Your Ref: 80-00009
Enquiries: Carl Askew, Chief Executive Officer
Direct Line: (08) 9158 9300

Hon John Carey BA MLA
Minister for Lands
Level 5, Dumas House
2 Havelock Street
WEST PERTH WA 6005

By email: Minister.Carey@dpc.wa.gov.au

Dear the Honourable Mr John Carey BA MLA

**RE: PROPOSED ACQUISITION OF THE SOUTH HEDLAND TAFE CAMPUS
BY THE TOWN OF PORT HEDLAND**

The Town refers to its letter dated 15 March 2021 and the Honourable Dr Toni Buti MLA's response dated 5 May 2021.

That response provided in principle support of the Town's proposal to acquire the site and develop community facilities and civic services, however the Town would be expected to acquire the whole of site on an 'as is' basis.

The Town has considered its position with respect to acquisition and attaches a business case for the acquisition of the whole of site on an 'as is' basis for the consideration of one dollar.

Should you require any further information regarding this matter please contact Carl Askew, CEO on caskew@porthedland.wa.gov.au or myself on mayer@porthedland.wa.gov.au.

Yours sincerely

A handwritten signature in blue ink, appearing to read "Peter Carter", is written over the "Yours sincerely" text.

Mr Peter Carter
Mayor

11/02/2022

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Briefing – Crown Land Transactions, Port Hedland



Proposal

The business case is submitted pursuant to in-principle support being provided by the Honourable Minister for Lands in correspondence dated 5 May 2021 for acquisition by the Town of Port Hedland in freehold of Lot 500(25) Forrest Circle, South Hedland.

The business case seeks approval under relevant sections of the *Land Administration Act 1997* (LA Act) and *Local Government Act 1995* (see 'Legislative Compliance') for:

- acquisition of the South Hedland TAFE Campus site (scheduled to be vacated in mid-2023) in Private Treaty for payment of \$1 consideration by the Town of Port Hedland for use for Civic and Community Purposes; and
- subject to approval for site acquisition, Ministerial grant of early access to approximately 15,000m² in the northern portion of Lot 500 (25) Forrest Circle, South Hedland, to facilitate capital works programming predominantly associated with carparking for the South Hedland Integrated Sports Hub (SHISH) Masterplan.

See Site Map at **Attachment A**.

Summary information

| Legal and general land description | Reserve status | Zoning | Lot Area | Proposed transaction |
|--|---|-----------|-----------|---|
| Lot 500 on Deposited Plan 064542, South Hedland, wholly contained within Certificate of Title LR3158/922 | Reserve 38571 – for the purpose of the Vocational Education and Training Act 1996 | Education | 10.1515ha | Acquisition by the Town of Lot 500 from the Crown by Private Treaty Subject to approval for acquisition, early access to approximately 15,000m ² for capital works programming. |

Exclusivity

Section 86 of the LA Act empowers the Minister to sell Crown Land, subject to the *Local Government Act 1995*, to a local government authority in fee simple. Under Section 88 of the LA Act, the Minister may grant an option to purchase the fee simple in (or lease) Crown Land and fix the consideration to be paid for such an option and any conditions.

The Town respectfully requests that the Honourable Minister consider exclusivity of sale of the South Hedland TAFE Campus (herein known as the South Hedland Campus or Lot 500 (25) Forrest Circle, South Hedland) to the Town of Port Hedland for \$1 consideration on the following basis:

- In-principle support has been provided by the Honourable Minister for acquisition of the site which as at 2023 will be surplus to Government requirements.

- Upgrades, demolition and subdivision at the South Hedland Campus was deemed by the State Government in 2019 to be cost prohibitive.
- Investigations by the Town of Port Hedland have identified that the cost of demolition and other works (i.e. relocation of Optus infrastructure) markedly exceeds the assessed market value of the lot.
- A portion of the site is required to realise capital works programming, predominantly parking for the South Hedland Integrated Sports Hub (SHISH) Masterplan.
- The Certificate of Title is encumbered by two leases, one to the Town of Port Hedland for a childcare centre and the other for an Optus Telecommunications Tower and ancillary infrastructure (which impacts the development footprint of the site).
- A previous public expression of interest process for the site by the Department of Training and Workforce Development (DTWD) yielded no market responses.¹
- Hamilton Road is the main entry road to South Hedland, endorsed by the State Government and Town of Port Hedland as the designated retail and commercial Town Centre, with the site located at the juncture of the CBD, it is appropriately positioned for a new Civic Centre and Community facilities.
- Hamilton Road is a connector zone (precinct) under the Town of Port Hedland Draft Place Plan, focused on growing the liveliness of the Town Centre.
- State Planning Policies support the delivery of activity centres and precinct planning, currently impeded by majority government, social services and population located in South Hedland, with the Civic Centre sited in Port Hedland (15km from the Town Centre).

Subject lots

Location

Lot 500 (25) on Deposited Plan 064542 Forrest Circle South Hedland comprises the North Regional TAFE South Hedland Campus site, located on the Western side of South Hedland, proximate to the Central Business District (CBD).

The allotment is bordered by Hamilton Road to the East and Forrest Circle to the South and abuts Wangangkura Stadium which forms part of the SHISH Masterplan precinct, and commercial and residential areas. The allotment comprises 10.1515 hectares equating to 101,500m², is roughly square shaped and affords 235m frontage to Hamilton Road and approximately 350m to Forrest Circle. The majority site (ex-improvements) is cleared with remnant vegetation. Access and egress to the site is via dual lane sealed roads, namely, Hamilton Road and Forrest Circle.

A 2010 Flood Study evidenced potential for flooding to the east and a portion of the south-east of the allotment in a 100-year expected flood extent. Inundation risk was deemed low risk by site valuers.

Improvements

The site includes improvements consistent with regional TAFE facilities (see **Attachment B**) with the majority 36-41 years old, excepting the South Hedland Play and Learn childcare centre which was constructed in 1993 and recently refurbished by BHP. Collectively, improvements include:

- A single storey administration building;
- Two-storey multipurpose classrooms and trades and maintenance workshops and stores building, separated by an atrium;
- A library and Health Sciences block, and trades' offices, server room, cafeteria and general classroom block connected by a toilet block;
- Two main plant rooms housed over the central walkway between teaching blocks;
- A single storey childcare centre; and
- Considerable services including electrical, fire protection systems, telecommunications infrastructure, air conditioning plant and equipment, and sewerage and water, a number non-compliant with current standards.

¹ MPS Architects on behalf of Government of Western Australia, Department of Finance and Department of Training and Workforce Development, *South Hedland Regional TAFE: Phased Site Reconciliation Report*, 14 June 2019, p4.

The Optus Telecommunications Tower is located adjacent to the Library and Health Sciences block.

Zoning

The South Hedland Campus is currently zoned 'Education', essentially 'public purposes which specifically provide for a range of essential education facilities.' If the Town acquires the land, it will need to amend the Scheme to accord with Civic and Community Purposes.

The site is subject to a Management Order to the Vet (WA) Ministerial Corporation for the purpose of '*Vocational Education and Training Act 1996*.' If purchase in freehold is approved by the Honourable Minister, the management order would need to be revoked and the reserve purpose cancelled by the State Government.

Services

Lot 500 is a fully serviced site.

Native Title

A memorial has been registered against the site (N967568), dated 17/08/2018. The Reserve is surrendered pursuant to Section 7.3(c), hence Native Title has been extinguished.

Contamination

The site is not listed as contaminated under the *Contaminated Sites Act 2004*.

Timeframes

Completion of the Town of Port Hedland SHISH Master Plan is contingent on the Minister's urgent consideration of approval of acquisition in freehold of the South Hedland Campus, as approximately 15,000m² in the north of the allotment is required for capital works programming (parking) to service the SHISH (and potentially other capital works) with reciprocal parking arrangements for the Civic Centre once constructed.

The Town was advised in correspondence in September 2021 that Government would not consider early excision of the northern portion without formal commitment to acceptance of the whole site. Should the Honourable Minister approve site acquisition, the Town requests early access (as opposed to excision) be granted to the unimproved northern portion of the site to finalise capital works programming.

The value of acquisition of the site would not meet the threshold for a Major Land Transaction for the purposes of Section 3.59 of the *Local Government Act 1995* and does not therefore require preparation of a business plan and statewide public notice.

Development of the site for Civic and Community Purposes will be considered a Major Trading Undertaking for the purposes of the aforementioned section, with preparation of a business plan and not less than 6 weeks' public notice required.

Purpose/rationale

Purpose

It is intended that acquisition of the South Hedland Campus be a strategic land acquisition by Council for construction of the Civic Centre and community facilities (potentially utilising existing workshops to realise a replacement theatre or meet a significant shortage in commercial leasing space), leveraging the allotment's frontage to Hamilton Road and proximity to government and other services, the Central Business District and majority district population.

The following provides the rationale for site location and use and expands on the Town's request that due consideration be given to payment of \$1 consideration for the site.

Policy Framework

Local Planning Framework

The Town's *Local Planning Strategy (LPS)*, *Local Planning Scheme No.7* and other planning instruments, and targeted strategies, guide short-medium term growth and investment to achieve the Town's vision and objectives. The strategic

direction of the Town's LPS reflects community consultation outcomes that confirm South Hedland as the focus for commercial, civic and community services and facilities. The South Hedland Campus is a largely disused site, which is contrary to the Strategy's focus on enhancements to amenity and improvements to the public realm to create a sense of place and identity. In terms of residential development in South Hedland, the Strategy and Scheme supports activation of land within a 400-metre walkable catchment of the City Centre which includes large-scale residential development adjacent to the South Hedland Campus in the form of the Western Edge Structure Plan and in the longer-term, Forrest Circle Structure Plan. The development of these inland lots is more affordable than sites in Port Hedland due to risk of coastal inundation and will realise a significant focus on residential growth in South Hedland. DevelopmentWA has also advised that all mixed-use development lots are now sold in the City Centre with sale conditional on meeting two-year construction timeframes.

Community Strategic Framework

The Town's *Strategic Community Plan 2018-2028* includes four strategic themes (summarised) and strategies relevant to this business plan:

Our Community – supports facilities being planned for and developed in line with relevant facility standards and community needs; revitalisation of facilities and community infrastructure; ensuring infrastructure is fit for purpose and supports a range of lifestyle opportunities; and activities and events being coordinated and programmed in line with the community, industry and arts and cultural organisations.

Our Economy - Opportunities for social enterprise, innovators, and small-to-medium sized businesses are identified, and strategies to attract and support them are implemented.

Our Built and Natural Environment - Serviced land and infrastructure for present and future needs is identified, implemented and reviewed, with community engagement central.

Leadership – Sound long-term financial planning is undertaken and transparent and regular reporting and communication to the community occurs.

The Town's *Corporate Business Plan 2018-2022* supports:

Community - Supporting stakeholders to deliver sport and recreation services; providing meaningful opportunities to celebrate and recognise Culturally and Linguistically Diverse communities; implementing the Arts and Culture Strategy; and delivering an asset renewal program and fit for purpose cultural, arts and sporting facilities.

Economy - Developing Master Plans and Business Cases for future project implementation in line with the Town's strategic direction and needs; working with stakeholders to develop strategies to address business market challenges; and implementing new technologies and systems' improvements.

Our Built and Natural Environment – developing and implementing a strategy which allows the Town's infrastructure to incorporate innovation and robust designs for alternative future uses and sustainability.

Leadership – Partnerships to support funding of key town projects and infrastructure. Efficiency strategies being implemented across all facilities and infrastructure.

South Hedland Place Plan

The draft *South Hedland Place Plan* to be implemented over a three-year period, acknowledges deficits in South Hedland including the unwelcoming sense of public spaces and lack of connection between destinations. It recognises the potential for Hamilton Road as a peripheral connector zone to grow the liveliness of the City Centre.

The high-cost structure in Hedland, associated with remoteness, and commodity demand and pricing (predominantly iron ore) during an economic upturn drives up the cost of accommodation, including commercial. Research underpinning development of the LPS identified commercial businesses increasingly consuming retail space in Hedland, which is not designed for this purpose and impacts capacity to meet forecast demand from retail businesses. The LPS identified a current shortfall in commercial space increasing to 5,500m² by 2041 in the absence of further commercial construction. The cost of materials, shipping and labour (driven by severe construction workforce

shortages) is often cost prohibitive for small-to-medium sized businesses. Repurposed trades and maintenance workshops may facilitate a short-term solution to meet demand for commercial floorspace in Hedland. These facilities may also have the potential to replace the aged Matt Dann Theatre (under management of the Town) at Hedland Senior High School, a factor which will be considered in concept design.

Arts and Culture – Strategic Framework

The *WA Cultural Infrastructure Framework 2030+* aims for Western Australia to be the most culturally engaged State in Australia through delivery of five key strategies. In brief, these include targeted investment to celebrate Aboriginal arts, culture and heritage; planning world class cultural infrastructure, precincts and experiences; cross-sectoral planning for cultural infrastructure; incentivising private investment for cultural infrastructure; and measuring the value of cultural infrastructure. The *WA Cultural Infrastructure Investment Guidelines* support achievement of Government priority outcomes and robust, evidence-based prioritisation of cultural infrastructure proposals.

The *Pilbara Creative and Cultural Strategy 2019* supports a coordinated approach across sectors and regions for cultural infrastructure, education and training; mechanisms to support cultural industries, and development of products, exports and networks. It identifies a new arts and cultural facility for Port Hedland (initially as part of the Spoilbank Marina Project).

The Town's *Arts and Culture Strategy 2019-2022* supports aggregation of Hedland's arts and culture facilities; access to affordable multi-medium and creative spaces; and embedding arts and culture in urban renewal.

Surplus to requirements and a significant cost impost for Government

The South Hedland campus was constructed progressively across five stages, commencing 1981 with the majority constructed in the 1980s, except the childcare centre (1993). The South Hedland Campus and Pundulmurra (originally an Aboriginal training college), located two kilometres apart, were amalgamated in 1998.

A 2014 draft feasibility study titled *Hedland Campus Consolidation Draft Feasibility Report* into training options proposed consolidation of the two campuses (with preference given to retaining Pundulmurra Campus).² The report highlighted significant government infrastructure investment in Pundulmurra Campus; a major operating deficit across the two facilities; and required \$30 million in upgrades for South Hedland Campus to remain functional.³ Since release of the report there has been further significant investment in capital and sundry works at Pundulmurra Campus to align education with State workforce development priorities, expand the range and quality of training programs in the Pilbara in line with Government's Plan for Jobs, and create efficiencies through rationalisation.

In 2019 MPS Architects delivered a *Phased Site Reconciliation Report* (MPS report) on behalf of Government which assessed the options and cost to Government if the childcare site was refurbished and leased, workshops and associated support infrastructure were retained, obsolete buildings were systematically removed, and site subdivision of remaining land undertaken. The report confirmed significant service works would be required given non-compliance or end of useful life with the opinion of probable net project cost established in the order of \$7.5 million. This excluded the cost of relocation of the Optus Telecommunication Tower fibre optic cabling which transgresses the site and impacts the development footprint.

In 2011/12 mould was deemed a significant issue at the South Hedland Campus, was discussed in *Parliamentary Debates* and subsequently remediated. The MPS report cited as at 2019, that air conditioning remained in service to prevent mould from developing and annual operating costs for the site as approximately \$1 million per annum.⁴

² Government of Western Australia, *One-stop training campus proposed for Hedland*, Media Release, 10 November 2014. Available at: <https://www.mediastatements.wa.gov.au/Pages/Barnett/2014/11/One-stop-training-campus-proposed-for-Hedland.aspx>

³ North West Telegraph, *Campus set to close next year: report*, Article, 21 July 2015. Available at: <https://www.northwesttelegraph.com.au/news/pilbara/campus-set-to-close-next-year-report-ng-ya-126055>

⁴ MPS Architects on behalf of Government of Western Australia, Department of Finance and Department of Training and Workforce Development, *South Hedland Regional TAFE: Phased Site Reconciliation Report*, 14 June 2019, p4.

In August 2020, the State Government announced \$22 million under the WA Recovery Plan's priority *Rebuilding TAFE and Reskilling our Workforce* for new industry standard trades training workshops at Pundulmurra Campus, to facilitate final transition of training facilities from South Hedland Campus to the Pundulmurra Campus.⁵

The Town subsequently commenced negotiations with the State Government for acquisition of the South Hedland Campus in late 2020 for Civic and Community Purposes, with exchange of correspondence since that time. On 11 May 2021, in your capacity as Minister for Lands, you provided in-principle support for acquisition of the site for the latter purposes, in its entirety and on an 'as is' basis or alternatively to enter into negotiations with DTWD regarding demolition of the improvements. You further advised that a land divestment strategy would be determined between the Department of Planning, Lands and Heritage (DPLH) and DTWD, with the site not expected to be surplus to requirements until mid-2023.

South Hedland Integrated Sports Precinct – parking requirements

As noted, the northern portion of the South Hedland Campus (approximately 1.5 hectares) is required to finalise programming for the SHISH. While the Optus Lease transgresses the north west corner of the site, it does not intrude on proposed parking for the stadium. The Wanangkura Stadium is an integral part of the SHISH with transport to and from the precinct heavily reliant on vehicular travel given sparse public transport services during peak hours and nil services off peak.

The SHISH is a *regional level facility* subject to recent master planning to realise significant upgrades and new infrastructure to address functional deficiencies; meet exceeded demand for sports and recreation; and support amenity and liveability for continued economic growth. The master plan incorporates a Wanangkura Stadium upgrade and expansion; a new multi-purpose sports pavilion and shaded viewing areas; new and upgraded sports fields; a replacement aquatic facility; adventure playground; dog park; and picnic and barbeque facilities. For Wanangkura Stadium, this equates to a sizeable 4,680m² in extensions and 2,454m² in refurbishments, realising a total 7,134m² in gross floor area, with just over 500m² quarantined for services which do not directly generate patronage. The master plan provides for a further 3,407m² in pavilion space, incorporating a larger pavilion catering for up to 400 spectators and two smaller pavilions collectively providing 200m² of covered viewing area.

Wanangkura Stadium while constructed in 2011, suffers severe functional deficiencies, including insufficient gym and group fitness space with only one indoor court. The proposed major extension will deliver new reception facilities, indoor multi-use courts, storage areas, changerooms and toilets and a multi-purpose outdoor covered area. Expansion will facilitate enhanced participation in basketball, gymnastics, netball, squash, boxing, kids play and futsal and enable regional competitions for combat sports and dance.

A Transport Impact Assessment in November 2021 by KCTT to support the SHISH master plan identified 4,826 vehicle trips per day and 1,662 vehicle trips during peak hour. This equates to an additional 2,476 vehicle trips and 763 peak hour trips above the existing usage at the SHISH, with Wanangkura Stadium requiring 673 car parking bays and the SHISH in its totality, 1,294 bays (with no reduction applied for concurrency of activities). With 20% reciprocity applied for concurrency, this would equate to 538 for the stadium and 1,294 for the SHISH. ACROD and Service Vehicle parking equates to 31. The concept design evidences limited developable land on Lot 300 Hamilton Road, South Hedland to cater for required additional parking hence the need to quarantine the northern portion of the South Hedland Campus for this purpose. The parking can also be utilised by the civic and community facilities site once constructed.

As a point of note, the Transport Impact Assessment assesses the local road network as capable of catering to increased traffic from the SHISH master plan development. Over 9,000 vehicles utilise Hamilton Road each day, a 60km zone. Crash data between 01/01/2016 and 31/12/2020 evidenced one accident resulting in hospitalisation and 4 with property damage only. This equates to 0.1 Killed or Serious Injury crashes per Million Vehicle Kilometres Travelled which is higher than the average annual serious crash rate of 0.04 on the metropolitan local road network but the

⁵ Government of Western Australia, *Funding to revitalise Pilbara training and meet industry demand*, Media Statement, 25 August 2020. Available at: [Media statement - Funding to revitalise Pilbara training and meet industry demand \(mediastatements.wa.gov.au\)](https://mediastatements.wa.gov.au)

combined crash rate overall is assessed as lower than the metropolitan network annual crash rate. The Transport Impact Assessment proposes an additional crossover at Hamilton Road and Hedditch Street to facilitate traffic flow.

Leases

Childcare centre

A significant shortage of childcare placements and constraints on economic participation has been a major concern of the Town of Port Hedland and broader Hedland Collective (a multi stakeholder group) with a *Hedland Early Years Education and Care Strategy – Infrastructure*, September 2019 identifying a shortfall of 345 placements with supply of 272 placements occupied. Childcare Centres in Port Hedland are operated by not-for-profit organisations because they are not commercially viable due to the high-cost structure and difficulty in attracting and retaining skilled staff. Buildings occupied by childcare centres are generally sponsored by Industry or the Town of Port Hedland. The latter report made various recommendations for assessment of infrastructure to alleviate the childcare shortage. The childcare centre at the South Hedland Campus was subsequently leased by the State Government to the Town for a period of 10 years with two five-year renewal options, with \$750,000 in refurbishments (funded by BHP) undertaken to realise 52 childcare placements. The childcare is sublet to One Tree Community Services Incorporated pursuant to a sublease arrangement with the State (five years and a five year renewal option). As a point of note, the Port Hedland Library was also upgraded by the Town to afford a further 21 childcare placements and the Town intends to deliver a further two childcare centres as part of recreation and community hub master plans.

Childcare in Hedland is key to economic participation and early learning outcomes.

In 2019/20, the jobs to worker ratio in Port Hedland was 1.52, meaning there were more jobs than resident workers.⁶ A recent report contracted by the Town entitled *Assessing Childcare Needs in Hedland* which incorporated a community survey, identified that 59.2% of respondents require childcare for employment, 33.1% for return to employment and 3% for educational reasons.⁷

Hedland performed poorly on the Australian Early Development Census (2018) compared to the State and Commonwealth in terms of child developmental vulnerability.⁸ A much higher rate of preventable hospitalisations also exists for the younger cohort compared to the State average.⁹ Childcare is therefore key to school preparation and early intervention.

Under site acquisition, the Head Lease and sub lease for the childcare centre would need to be terminated and the Town will secure direct lease arrangements with One Tree Community Services Incorporated.

Optus Telecommunications Tower

A 20-year lease (expiration 30 June 2030) exists between the State Government and Optus for a Telecommunications Tower on the TAFE site which would need to be novated to the Town of Port Hedland on acquisition of the South Hedland Campus.

The Optus Telecommunications Tower is sited on the North West portion of the site and is sub metered via a network cable from the southern boundary. The Telecommunications Tower and wire stays coupled with routing of network cabling through the site (to TAFE's electrical switchboard) and required 5-metre clearances for new infrastructure, substantially impacts the developable footprint of the site. Potential options include relocation of the Optus Tower to an alternate site, relocation of the network cable to the site boundary, or installation of a new point of supply in the north east corner of the site and new sub main switch board and associated cabling. Early discussions between the Town and Optus indicate relocation of the Tower and ancillary infrastructure to be in the order of \$2 million. In 2019, Optus advised Government that the cost of relocation of cabling to the site boundary was approximately \$200,000-

⁶⁶ Economy id, Town of Port Hedland, Jobs to Workers Ratio. Available at: [Jobs to workers ratio | Port Hedland | economy.id](#)

⁷ Creating Communities Pty Ltd, *Assessing Childcare Needs in Hedland*, Town of Port Hedland, p12. Available at: [assessing-childcare-needs-in-hedland \(porthedland.wa.gov.au\)](#)

⁸ Australian Early Development Census 2018. Available at: [Data explorer \(aedc.gov.au\)](#)

⁹ WA Country Health Service, *Pilbara Health Profile: Planning and Evaluation Unit*, November 2018, p22. Available at: [eDoc - CO - Pilbara Health Profile 2018](#)

\$300,000 (+/-50%) contingent on mobilisation of crews to site; materials transportation; and travel and administrative costs. The latter excludes design costs for cable re-routing and affiliated works such as installation of a new site main switchboard. The cost of a new point of supply and related works was identified in an Electrical Viability Audit (report external to the Town of Port Hedland) as the preferred option, but no cost provided. Regardless of the option adopted, a significant cost impost exists for the Town if an appropriate developable footprint for the site is to be realised.

Civic and community purposes

While repurposing or demolition of improvements on the site has been viewed as functionally and cost prohibitive by Government, the South Hedland Campus will realise the Town's strategic vision, not only in terms of the fulfillment of the SHISH masterplan but for a new civic and culture and the arts precinct. Support for this vision has been raised with the State Government on several occasions, including the incumbent Government.

Civic Centre

Key drivers for construction of a new Civic Centre in South Hedland include:

- Activating and improving amenity on Hamilton Road as the main entry to South Hedland Central Business District.
- Enhancing operational efficiencies through:
 - Siting the Civic Centre in proximity to the CBD to improve alignment between Council's administrative services and Government district level services (i.e. Police, Education, Health, etc) and the Town's community services directorate with majority wellbeing services.
 - Improving community access to civic services through locating the civic centre in proximity to the majority population located in South Hedland (9,710), while continuing to effectively service the population of Port Hedland (3,759). South Hedland is the area of predominant forecast growth with population estimated to achieve 18,574 and Port Hedland 6,903 by 2041. Under the current population scenario, the civic centre is located adjacent to 37-38% of the community with physical access limited by distance to the majority.
 - Achieving closer physical proximity between the Civic Centre and Depot (5km versus 12km); SHISH (adjacent versus 14km); and JD Hardie Youth Centre (2.6km versus 15.4km).
- As an operating TAFE, the site is fully serviced with major infrastructure originating predominantly from Hamilton Road. Some of the service infrastructure on site may be repurposed but a significant quantity was deemed in 2019 to be non-compliant with current standards.¹⁰
- Enhanced connectivity for the Town of Port Hedland for improved business performance given access to Fibre Optic cabling available in South Hedland. The North West [subsea] cable which intersects the coast near the current Civic Centre site cannot support low-latency, high bandwidth applications and connectivity is a significant issue for the Town which is currently reliant on wireless.¹¹
- A contemporary facility can better meet business requirements and demand and improve performance. The current civic centre while refurbished to meet exceeded demand for accommodation, remains functionally constrained in terms of physical layout and connectivity, sufficiency of meeting space, and expansion capacity to meet forecast growth under the *Town's Strategic Workforce Plan 2020-2024*. The Workforce Plan estimates five new positions per annum to 2024/25 will be required to meet management requirements for new and improved facilities (capital and operational) and a broader capital works program scheduled for delivery over a 15-year period.¹²

¹⁰ MPS Architects on behalf of Government of Western Australia, Department of Finance and Department of Training and Workforce Development, *South Hedland Regional TAFE: Phased Site Reconciliation Report*, 14 June 2019 (various services' reports)

¹¹ Government of Western Australia, Infrastructure WA, *Draft State Infrastructure Strategy 2021*, p57. Available at: [Foundations-for-a-Stronger-Tomorrow-Draft-for-public-comment-web-standard_1.pdf \(infrastructure.wa.gov.au\)](https://www.infrastructure.wa.gov.au/foundations-for-a-stronger-tomorrow-draft-for-public-comment-web-standard-1.pdf)

¹² Town of Port Hedland, *2019/20-2033/34 Strategic Resource Plan*, p4. Available at: [Strategic Resource Plan \(porthedland.wa.gov.au\)](https://porthedland.wa.gov.au/strategic-resource-plan)

- The current McGregor Street Civic Centre site sits above the storm surge/inundation line in Port Hedland where land is at a premium and is a prime site for either development or repurposing. The new site will provide for construction and integration of practices for more sustainable operations.
- The lot size compared with the McGregor Street site is ~10 hectares versus ~2 hectares. The site provides enhanced capacity for progressive delivery of civic and community services, including a civic garden concomitant with a civic precinct and an arts and culture precinct.

Arts and Cultural Centre

The Town of Port Hedland engaged consultants to investigate and evaluate options for a consolidated arts and cultural precinct in South Hedland, incorporating community consultation. The assessment highlights the following with respect to arts and culture facilities:

- Dispersed nature, lack of capacity and significant non-compliance with environmental or accessibility standards (aged facilities). Matt Dann Theatre and the Cinema are subject to major seating challenges and the theatre limitations due to shared access arrangements with Hedland Senior High School, limited rehearsal spaces, conference facilities, climate-controlled gallery spaces and a well-serviced, large outdoor cultural and arts space.
- Capacity to aggregate disparate arts and culture infrastructure identified in the Town's *Arts and Culture Strategy*, into an integrated precinct to support growth of an arts and culture economy.
- Clear evidence that the community is keen to participate in cultural and arts endeavours (as opposed to limiting interactions to attending arts and cultural events) and that the community should be looking at ways to amplify the local vernacular, including through investment in the right infrastructure.
- Envisions a lively, integrated arts and cultural precinct with inviting spaces providing for performing arts, cultural immersion, dance schools and business tourism.

The Head lease between the Department of Education and Town of Port Hedland for the Matt Dann Theatre has expired and is subject to temporary extension.

The report benchmarks arts and culture precincts in comparable regional cities and examines appropriate locations (5) within Hedland for citing of 'hub' infrastructure. It identifies the benefits of the South Hedland Campus as size, service connections, no known Native Title issues, siting on Hamilton Road and proximity to Wanangkura Stadium and Spinifex Hill [Aboriginal arts] studio and presence of buildings that could potentially be utilised for arts and cultural facilities.

Council recently rated sites across criterion pertaining to land assembly, complementary land uses, cultural considerations, visual impact and environmental considerations and endorsed the South Hedland Campus as a location for the arts and culture precinct. The latter principally based on the land having some cultural connection, proximity to the town centre and proportion of local population, and features that could be leveraged to create a sense of place.

Desired outcomes and key deliverables

Desired outcomes

The outcomes to be achieved by the project include the following:

- Position the Town of Port Hedland to meet current and forecast demand for civic and community services aligned to growth projections;
- Facilitate amenity and development consistent, and synchronous, with South Hedland as the designated Central Business District;
- Support a culture and the arts economy;
- Create efficiencies and enhance accountability by improving alignment and proximity of Town of Port Hedland administrative services with operational services, Government services, other key stakeholder groups and majority population;

- Improve business performance through purpose built contemporary facilities; access to high bandwidth business technologies and incorporation of sustainability design and practices; and
- Consolidate, aggregate and rationalise Town-owned and operated assets.

Key deliverables

- Revoke Management Order to the Vet (WA) Ministerial Corporation (M365725/M365727 on Certificate of Title)
- Extinguish the Reserve.
- Approve (and convey) sale of Lot 500(25) Forrest Circle, South Hedland to the Town of Port Hedland under private treaty for \$1 consideration
- Approve early release of the northern portion of Lot 500(25) Forrest Circle, South Hedland for capital works.
- Novate Lease Optus Mobile Pty Ltd (L490717 on Certificate of Title) to the Town of Port Hedland
- Terminate the Head Lease and Sub Lease for the South Hedland Childcare Centre ((0199829 on Certificate of Title) pursuant to the Town of Port Hedland confirming a sublease with One Tree Community Services Inc.

Economic and Financial Analysis

Project financials

Market valuation

A desktop valuation was conducted of the TAFE site by AssetVal, informed by previous experience in the area and information provided by the Town including location and size of the parcel, site map, online subscription property sales databases and Town of Port Hedland local planning sources. The valuer's opinion as at 9 August 2021 was that the market value of the whole site comprising 101,500m² is \$950,000, based on the current zoning and assumption that the site will be assumed in freehold on an unencumbered (vacant) basis.

In determining market value recent sales evidence was collated and compared to the site based on topography, size, shape, zoning, available services and location. While sourced and evaluated on a rate per square metre, ranging from \$15 to \$133 per square metre with variances due to site portions and zoning, overall, it was deemed there was a dearth of available evidence directly comparable to the allotment. The most comparable being Lot 5954 Kennedy Street (58,150 square metres) in South Hedland which sold for \$880,000 in May 2020. While located in a slightly inferior location, with inferior allotment, it featured superior, less restrictive zoning.

The valuer estimated the market value range as follows:

| RANGE | AREA M ² | RATE | VALUE |
|-------|---------------------|---------|-------------|
| LOW | 101,500 | \$8.50 | \$862,750 |
| MID | 101,500 | \$9.50 | \$964,250 |
| HIGH | 101,500 | \$10.50 | \$1,065,750 |

Public expression of interest (EOI)

In 2018, the site was subject to a public expression of interest marketing campaign with minimal interest. Market participants mooted possible uses such as childcare centres, factories and commercial office space. General indications were hesitancy at the overall size and zoning constraints of the allotment with preference for land parcels circa 25,000sqm.

Demolition

The Town engaged Rawlinsons (W.A.) Quantity Surveyors and Construction Cost Consultants to provide a cost estimate factored to a tender date of 2024 for the demolition of improvements and siteworks at the South Hedland Campus incorporating demolition of all buildings, plant, equipment, civil infrastructure and site clearance and site levelling, compaction, and hydro mulch. Rawlinson's methodology involved measurement of quantities to which applicable rates were applied from similar projects and the 2021 edition of the *Rawlinson's Construction Handbook*. Estimates were based on drawings and documents, specifically architectural designs, services' site plans and a physical site plan.

The estimate references cost exclusions including removal of piled foundation systems (deemed significant in 2019 by MPS), utilities and drainage works, Optus Telecommunications cable relocation and various other matters. Total cost estimate for demolition was \$5,187,000 (ex GST), inclusive 5% design contingency, 10% construction contingency and cost escalation to 2024.

Leases

The State receives rent for the Childcare Centre of \$200 plus GST per annum from One Tree Community Services Incorporated. Rent payable under the lease for the Optus Telecommunications Tower compounds by 3% annually with an initial payment of \$8,500 on the first year of the term (2010). For 2022, this equates to approximately \$12,119 and \$12,857 by 2024. The lease also includes a reimbursement amount for electricity consumption also compounded and currently estimated at \$2,139 (in the absence of any variation having occurred due to higher level consumption).

The Town will assume costs for the drafting of a new lease for the childcare centre on the same terms and conditions as the current sublease unless otherwise agreed between the parties and costs for novation of the Optus Lease. Rental payments will be payable to the Town of Port Hedland once transfer of land has occurred.

Project Costs/Revenue/Performance

The following costs would be incurred if all buildings were demolished (with exception of the childcare centre):

| Costs (ex GST) | \$1.00 consideration | Market value (vacant land) |
|--|---|---|
| Land (acquisition costs) | \$1.00 | \$950,000 |
| Building demolition (2024) | \$5,187,000 | \$5,187,000 |
| Relocation of Optus Tower (preferred option) | ~\$2,000,000* | ~\$2,000,000 |
| Professional fees | | |
| - Valuation | \$2,200 | \$2,200 |
| - Demolition estimate | \$8,740 | \$8,740 |
| - Conveyancing | \$9,000 | \$9,000 |
| Operational holding costs (between acquisition and demolition) | \$1,000,000 (pa)** | \$1,000,000 (pa) |
| Total costs (GST incl) | \$9,027,635.10 | 10,072,634.00 |
| Less GST claimed (land acquisition) | \$820,694.10 | \$915,694.00 |
| Total costs excluding GST | \$8,206,941 (relocating Optus Tower) – preferred option | \$9,156,940 (relocating Optus Tower) – preferred option |
| Remuneration (ex GST) | | |
| Childcare Centre lease | \$181.82 (pa) | \$181.82 per annum |
| Commercial lease (Optus) (2024) | \$12,857 | \$12,119 |
| Outgoings (ex GST) | | |
| Childcare centre | \$27,000 | \$29,700 |
| Less outgoings, cost and GST (childcare centre maintenance) | -15,357.30 | -15,357.30 |
| Total net revenue after GST | -13,961.18 | -13,961.18 |
| Performance (ex GST) | | |
| Loss | -\$8,220,902 | -\$9,170,655 |

*The preferred option is relocation of the Optus Tower as its location and stays coupled with cabling constrain the development footprint. If the alternative option of relocation of cabling is selected then Optus has estimated that this will cost in the order of \$200,000-\$300,000 +/-50%).

**cost will be contingent on the concept plan for the site i.e. demolition or refurbishment of buildings.

The above costs do not incorporate refurbishment costs if the trades and mechanical workshops are to be retained. Some refurbishment works have already occurred in relation to these buildings. The MPS report 2019 estimated upgrades to the childcare centre and trades workshops, and demolition of the remaining site at \$7.5 million.¹³

If the sale is subject to GST on full commercial value, then the Town of Port Hedland would be entitled to claim this amount as an input tax credit. Local Government is exempt from Stamp Duty under Section 3 of the *Duties Act 2008* for the purposes of these transactions.

Funding source

If \$1 is agreed by the Honourable Minister for Lands as consideration for acquisition of the South Hedland Campus, then source of funding becomes immaterial. At an Ordinary Council Meeting on 30 June 2021, the Town of Port Hedland Council by Simple Majority during confidential considerations, authorised the Chief Executive Officer to enter negotiations with DPLH to obtain tenure over the land.

Approval by Council by Absolute Majority will be required for site acquisition, and any related budget amendment (if applicable). Capital expenditure would be drawn from the Town's Strategic Reserve. The Town's annual 2021/22 Strategic Reserve balance is \$142,747 million, with the purpose of the Reserve being 'to fund strategic projects as included in the Town's Strategic Community Plan and Corporate Business Plan.'

Funding in the Strategic Reserve primarily derives from an initial cash injection of \$165 million and ongoing annual lease fees for the Town of Port Hedland owned Airport, leased to a private consortium for 50 years in 2016, and interest generated from the reserve reinvested in the reserve. The rental income for the Airport for the year ending 30 June 2021 was \$924,160. The current Strategic Reserve balance is \$139 million which is forecast to be \$122 million at 30 June 2022.

Opportunities for capital funding associated with delivery of the concept plan for the site, including demolition, refurbishment and new developments and site works will be considered during the planning phase with due regard given to the Strategic Reserve, asset rationalisation, borrowings, partnership funding, grants, etc.

The Strategic Reserve has contributed significant funding to capital works in recent years including:

- upgrades to the South Hedland Skate Park (\$5)
- upgrades and new construction at the JD Hardie Youth and Community Hub (\$14.3)
- establishment of the Commons (~\$2.2 million)

City Centre upgrades are planned for 2022/23 - \$2.5 million.

Capital costs

The Town is liable for all capital costs associated with the site, except scheduled upgrades effected by Optus under the lease agreement.

The Town's capital expenditure is expected to remain high over the next 15 years given major investment in new/upgraded and asset renewal and capital expenditure pursuant to the Town's Strategic Resource Plan (in the order of \$443.6 million from 2019/20-2033/34).

DPLH has advised that site transfer will not be available until 2023, with demolition costs scaled out to 2024.

Capital works in the form of demolition, refurbishments or new construction of the proposed civic centre would be consistent with the reserve purpose and align to the Strategic Community Plan and Corporate Business Plan.

Operational costs

The MPS report noted the cost of maintaining the South Hedland Campus as \$1 million per annum with indicatively high costs for air conditioning to prevent mould. The Town will seek to minimise holding costs through early

¹³ MPS Architects on behalf of Government of Western Australia, Department of Finance and Department of Training and Workforce Development, *South Hedland Regional TAFE: Phased Site Reconciliation Report*, 14 June 2019, p148-161

preparation of the site concept plan and proximate delivery of works (where feasible). In the interim, the site will need to be secured to prevent vandalism, with litter and fire controls implemented.

The South Hedland Campus would be exempt from land tax under the *Land Tax Assessment Act 2002*, unless leased.

Construction costs

Construction costs will be based on design construction cost estimation for the Civic Centre and supporting facilities such as the arts and culture centre. Carparking for the SHISH forms part of the SHISH master plan cost estimates.

Community benefit/impact

Significant community impact/benefit will be realised by the Project:

- Enhanced physical access to civic services by the majority Hedland population, Government services, not-for-profit and small businesses.
- Improved performance and cost efficiencies in operations (connectivity, proximity, built to support business functions, etc).
- Provision of markedly enhanced regional level sports and recreation capability for the community and a contemporary arts and culture facility to support an expanded arts and culture economy.
- Higher amenity befitting a district CBD.
- Potential to meet short-term requirements for commercial space.

The civic centre's relocation will reduce physical access to services by the Port Hedland population.

Stakeholder consultation and key approvals

Stakeholder consultation

The acquisition of the TAFE site has been deemed confidential in accordance with Section 5.23(2)(c) and (e)(ii) of the *Local Government Act 1995*.

The Town will consult with relevant stakeholders in the design of the concept plan for the new facilities, including staff, local governments, arts and culture stakeholders and the community.

As per the above, Council will need to approve site acquisition and relevant budget amendments.

As detailed, preparation of a business plan, public notice and submissions process are required for a Major Trading Undertaking pursuant to Section 3.59 of the *Local Government Act 1995*. Council considers submissions with a decision made by Absolute Majority on whether, or not, to proceed with the transaction.

Key approvals

| Approvals | Legislative provision | Responsible agency |
|--|---|--------------------------------|
| Council <ul style="list-style-type: none"> - Authorisation to negotiate tenure over the land | Section 5.23(2)(c) and (e)(ii) of the <i>Local Government Act 1995</i> | Town of Port Hedland |
| Business Case Transactions (Minister for Lands) Approval of sale by private Treaty for \$1 consideration Early access to 15,000m ² in the northern portion of the site for capital works. | Section 50 and 51 <i>Land Administration Act 1997</i> – revocation of Management Order and cancellation of reserve. Section 74 general powers for the Minister to deal with Crown Land. Section 86 <i>Land Administration Act 1997</i> (LA Act) – sale of Crown Land to local government in fee simple. Section 88 LA Act – Minister may impose conditions and options for sale. | Town of Port Hedland/DPLH/DTWD |

| | | |
|---|---|-----------|
| Major Trading Undertaking – approval of business plan by Council Budget amendment | Section 3.59 <i>Regulation 33A Local Government (Financial Management) Regulations 1996</i> | ToPH |
| Change of zoning | Section 75 <i>Planning and Development Act 2005 – Omnibus Amendment</i> | ToPH/WAPC |
| Development approvals | Clause 61 of Schedule 2 of the <i>Planning and Development (Local Planning Schemes) 2015 Regulations 2015</i> | ToPH |

Project timeframe and key milestones

| Deliverable name | Description | Owner | Due date | Status |
|---|--|--|-------------------|----------|
| In-principle support to acquire Lot 500 (25) Forrest Circle, South Hedland | Letter from Minister for Lands providing in-principle approval for the Town to acquire the site (required to be acquired on an 'as is' basis and otherwise to negotiate with DTWD regarding potential demolition of improvements). Further, notifying that the site is expected to be surplus to needs mid-2023. | Minister for Lands | 5 May 2021 | Complete |
| In-principle support to acquire Lot 500 (25) Forrest Circle, South Hedland | As per the above but from the Minister for Education and Training | Minister for Education | 31 May 2021 | Complete |
| Authorisation to negotiate tenure over land | Authorisation for the CEO to enter direct deal negotiations with DPLH and DTWD to obtain tenure over the land – Confidential report | Town of Port Hedland | 30 June 2021 | Complete |
| Town of Port Hedland request to State Government for acquisition of site | Letter to Minister for Lands requesting due consideration for acquisition of the TAFE site, vesting of the northern portion of the site for the SHISH, a six months' exclusive direct deal period and information about the Optus Lease | Town of Port Hedland | 3 August 2021 | Complete |
| Letter to Department of Planning, Lands and Heritage seeking approval to acquire the site | Required pursuant to Sections 51 and 74 of the <i>Land Administration Act 1997</i> | Town of Port Hedland | 3 August 2021 | Complete |
| Market Valuation Lot 500 (25) Forrest Circle, South Hedland | Desktop market evaluation of allotment as vacant land by AssetVal. | Town of Port Hedland | 9 August 2021 | Complete |
| In-principle approval from Government for acquisition of site | Letter from DPLH (responding to letter from the Town, 3 August 2021) noting that given site constraints, the undeveloped northern portion of the site is required to ensure viability of the site and that DPLH does not support excision without a commitment to accept the whole | Department of Planning, Lands and Heritage | 21 September 2021 | Complete |

| | | | | |
|---|---|---|---------------------------------|-------------|
| | site. Further, supporting in-principle acquisition of the site to enable collocation of community facilities. | | | |
| Transport Impact Assessment | Lot 300 Hamilton Road, South Hedland (SHISH) incorporating extension of parking into Lot 500 Forrest Circle for Wanangkura Stadium by KCTT | Town of Port Hedland | November 2021 | Complete |
| Demolition cost assessment | Lot 500 (25) Forrest Circle, South Hedland – all buildings | Town of Port Hedland | 2 November 2021 | Completed |
| Business Case to Minister for Lands seeking approval of land transactions (site acquisition and early access to northern portion of site) | Pursuant to Sections 50/51 and 74 and 86/88 of the <i>Land Administration Act 1997</i> Subsequent actions by Minister: ❖ Revocation of Management Order and cancellation of the Reserve ❖ Novate Optus Lease ❖ Cancel Childcare Lease ❖ Sale of Lot 500 (25) Forrest Circle to ToPH for \$1 consideration | Town of Port Hedland | February 2022 | Complete |
| Draft Hedland Arts and Culture Precinct | The immediate aim is to engage with a wide range of stakeholders and propose development options for selected sites using design, feasibility and business expertise. The longer-term aims are strategic, encompassing strengthening and building Hedland's cultural capacity, participation, inclusivity and exchange, activation of town sites, enhanced and co-located cultural infrastructure and precinct development. | Town of Port Hedland/RFF/Officer Woods Architects | Draft 19 January 2022 | Ongoing |
| Lease for Childcare Centre (preparation) | Subject to the ToPH acquiring Lot 500 (25) Forrest Circle, South Hedland, preparation of a lease for One Tree Community Services Inc | Town of Port Hedland | Mid 2023 | Outstanding |
| Conveyancing | Conveyance of Lot 500 (25) Forrest Circle, South Hedland via Private Treaty to the Town of Port Hedland under the <i>Transfer of Land Act 1893</i> | DPLH | Mid-2023 | Outstanding |
| Development condition – Parking | Lot 300 Hamilton Road, South Hedland - development condition for use of parking | ToPH | At time of development of SHISH | Outstanding |

| | | | | |
|---|---|-----------|---|-------------|
| | located on Lot 500 (25) Forrest Circle, South Hedland Reciprocal rights with the Civic Centre site | | | |
| Change of zoning | Section 75 <i>Planning and Development Act 2005</i> – Omnibus Amendment | ToPH/WAPC | On confirmation from Minister of land acquisition | Outstanding |
| Concept and detailed design | Master plan and detailed design for Civic Centre and community facilities | ToPH | 2022 - 2024 | Outstanding |
| Consultation/Council decision/Amendment for works on site following acquisition | Section 3.59 - Public notice - Business Plan Council decision/budget amendment | ToPH | Following masterplan and detailed design | Outstanding |

Risk Analysis

Legislative compliance

Management Order Vet (WA) Ministerial Corporation

Sections 50 and 51 of the *Land Administration Act 1997* apply to the revocation of the management order and cancellation of the reserve respectively.

Sale by Private Treaty – Lot 500 on Deposited Plan 064542, South Hedland

Section 74(1)(f) of the *Land Administration Act 1997* empowers the Minister ‘as to sale of Crown Land’ ‘by public auction, public tender or private treaty’. Section 86(c) of the Act empowers the Minister to sell by private treaty the fee simple in, or lease Crown Land ‘subject to the *Local Government Act 1995*, to any local government’. Section 88 LA Act, the Minister may grant an option to purchase the fee simple in (or lease) Crown Land; fix the consideration to be paid for such an option and impose conditions on the exercise of such an option.

Demolition, Refurbishment, Construction of Civic and Community facilities

Section 3.59 (Commercial Enterprises of Local Governments) of the *Local Government Act 1995* and Regulation 8A of the Regulations are relevant to demolition, refurbishment and new construction on the South Hedland Campus where the total value of consideration under the transaction and anything done by the local government for achieving the purpose of the transaction is more than the prescribed amount for the purposes of the definition. Regulation 8A prescribes the threshold amount for a major trading undertaking for a local government authority that is not a major regional centre (below a population of 20,000) as \$2 million or 10% of operating expenditure, whichever is the lesser. Demolition and new construction will significantly exceed this threshold and while refurbishments will be determined in line with a concept plan, it is likely that these costs will also exceed this threshold.

Section 3.59 of the *Local Government Act 1995* requires that prior to undertaking a Major Trading Undertaking, the local government authority prepares a business plan. Clause 3 requires that the business plan include the following:

- (a) its expected effect on the provision of facilities and services by the local government; and
- (b) its expected effect on other persons providing facilities and services in the district; and
- (c) its expected financial effect on the local government; and
- (d) its expected effect on matters referred to in the local government’s current plan prepared under section 5.56; and
- (e) the ability of the local government to manage the undertaking or the performance of the transaction; and
- (f) any other matter prescribed for the purposes of this subsection.

Clause 4 requires the local government to give Statewide public notice of the Business Plan, call for submissions for a period not less than 6 weeks, and consider whether to proceed with the undertaking or transactions proposed or with a transaction ‘not significantly different’ from what was proposed.

Change of Zoning

Following acquisition of the site, the Town will amend zoning from ‘Education’ to ‘Civic and Community Purposes’ via an Omnibus Amendment to the Town’s Local Planning Scheme pursuant to Section 75 of the *Planning and Development Act 2005*.

Parking

Parking for the SHISH will be addressed by way of condition of development approval requiring encumbrance on title to ensure ongoing access is retained. A reciprocal condition will also be applied for Lot 500 as a development condition.

Council policy implications

Town of Port Hedland *Policy 2/010 Council Investments, Policy 2/019 Financial Reserves Policy and Policy 1/022 Risk Management* are relevant to these transactions.

Council's investments policy 'prohibits any investments carried out for speculative purposes including:

- Derivative based instruments; and
- Principal only investments or securities that provide potentially nil or negative cash flow; and
- Stand-alone securities issued that have underlying futures, options, forwards contracts and swaps of any kind.'

The proposal is consistent with this policy.

The leveraging of investments (borrowing to invest) is prohibited.

Council's **Financial Reserves Policy** provides 'a framework for the establishment and ongoing management of financial reserves.' Reserves may only be used for the purpose for which they were created. As detailed under 'Funding Source' above, the proposal for this site is consistent with this policy.

The Town's **Risk Management Policy** commits Council to organisation-wide 'risk management principles, systems and processes that ensure consistent, efficient and effective assessment of risk in all planning, decision-making and operational processes.' Within this Council will manage risks continuously using a process of identification, analysis, evaluation, treatment, monitoring and review of risks which will apply to decision-making through all levels of the organisation in relation to planning or executing any function, service or activity. The Policy applies to strategic planning, expenditure of large amount of money and management of projects, tenders and proposals.

The proposal is consistent with this policy – see 'Risk Management' below.

Risk Matrix

A risk analysis has been conducted using the risk matrix approach. The following outlines high level risks with a risk matrix prepared for the Project Management Plan incorporating but not limited to procurement, design, construction, operations and external influences.

A total of eight potential risks have been identified with 0 risks rated as low risk, 5 rated as moderate risk and 4 risks rated as high risk. Mitigation strategies for all identified risks have been listed.

Rating scales used in the risk analysis accord with the Town of Port Hedland *Policy 1/022 Risk Management*.

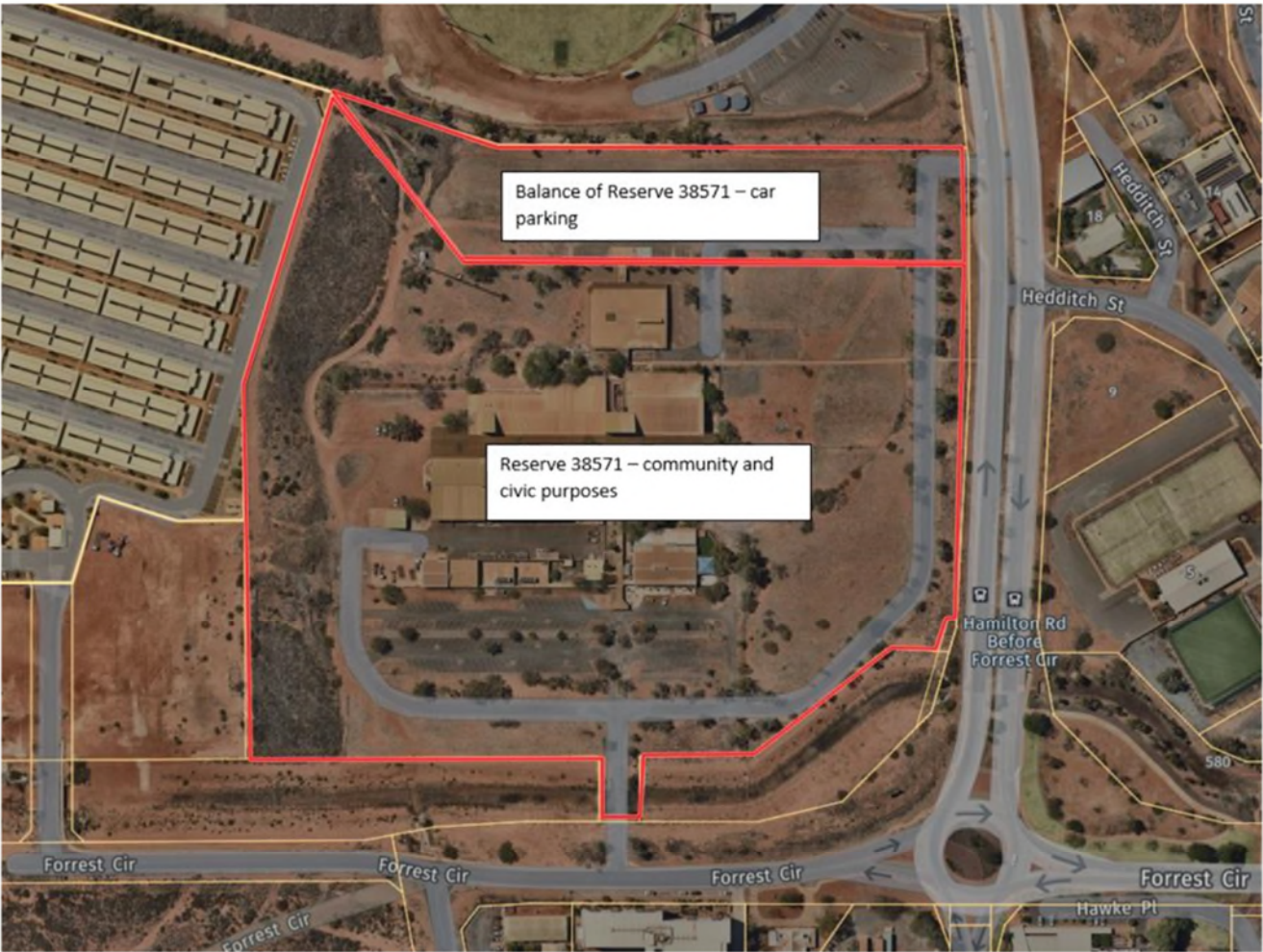
| | Risk Title | Risk Description | Likelihood | Consequence | Risk Management Strategy |
|---|---|---|------------|-------------|---|
| | General | | | | |
| 1 | Acquisition of Lot 500 (25) Forrest Circle, South Hedland is not approved | Nil approval of Lot 500 (25) Forrest Circle will impact parking for the SHISH. The site potentially remaining undeveloped due to zoning with ongoing operational costs incurred by Government. Lost opportunity for a civic centre as an entry statement to the South Hedland CBD. Lower amenity. | Unlikely | Major | In-principle approval provided by Minister. The Town would need to locate an alternative site, potentially at an inferior location. Childcare Centre may need to be relocated with loss of refurbishment investment and risk to 52 childcare places. The SHISH Masterplan will need to be reconfigured (shortage of land to meet parking requirements). |
| 2 | Early access to northern portion of site not granted | Require reconfiguration of site concept plan for SHISH to cater for parking. Constrain facilities. | Possible | Major | Town has been advised that northern portion will not be excised without acceptance of the whole site. Town intends to purchase the whole site in freehold and the northern portion required for parking is unimproved with no impact on existing infrastructure. |
| 3 | Acquisition cost is high | A cost that exceeds minimal consideration has the potential to fiscally constrain the Town given demolition, refurbishment and construction costs for civic and community infrastructure. | Possible | Major | The Town must be able to justify the Town's investment as an entry Statement. The Town will need to consider the cost of acquisition in the context of the viability of the site – given demolition and other |

| | Risk Title | Risk Description | Likelihood | Consequence | Risk Management Strategy |
|---|--|--|------------|-------------|--|
| | | May also result in reconfiguration of the SHISH concept plan. | | | costs (such as relocation of Optus infrastructure). |
| 4 | Impact on Strategic Reserve fund balance | Negative net impact on the Council's Infrastructure Reserve Balance. Reputational risk. | Possible | Major | The Town will consider financing options including but not limited to, Strategic Reserve, Asset rationalisation, borrowings, partnership arrangements, and grants for realisation of the concept plan. Major works on site are considered Commercial Enterprises of Local Government and Section 3.59 includes a public submissions process and council's consideration of returns. Council exercises probity in the expenditure of reserve funds. |
| 5 | Site is unable to be developed within a reasonable timeframe | Holding costs incurred by the Town pending construction. Vandalism to site. | Possible | Moderate | Majority holding costs pertain to air conditioning to prevent mould and site security. Once the concept plan is developed the Town will: <ul style="list-style-type: none"> - Ascertain whether buildings are to be retained which may reduce operational cost impacts. - Undertake demolition, |

| | Risk Title | Risk Description | Likelihood | Consequence | Risk Management Strategy |
|---|--|---|------------|-------------|---|
| | | | | | reducing costs to litter and fire management. |
| 6 | Financial capacity for development | Town cannot deliver the new civic and arts and culture precinct due to funding limitations. | Possible | Moderate | The site is a strategic site as an entry statement to South Hedland and is appropriate for Civic and Community Purposes. The Town will develop the site as funding is secured for the concept plan. A longer period for development will constrain staffing accommodation given forecast growth to meet business requirements. |
| 7 | Constrained form of property development | Current leases i.e. childcare centre sublease and Optus Lease constrain form of development | Unlikely | Moderate | The childcare centre is to be retained and a new lease drafted between the Town and Lessee. An Electrical Viability Audit has examined re-routing of electrical power supply and ancillary electrical infrastructure to enhance the site footprint. Discussions have occurred with Optus re possible relocation of telecommunications infrastructure. |
| 8 | Buildings are not suitable for repurposing | Trades and Mechanical workshops cannot be repurposed for short-term | Possible | Moderate | An assessment of adaptive re-use and QS will determine refurbishment |

| | Risk Title | Risk Description | Likelihood | Consequence | Risk Management Strategy |
|---|---|--|------------|-------------|--|
| | | commercial or arts and cultural purposes | | | versus demolition and new construction. |
| 9 | Lack of community support for the project | Community do not support the project under advertising/submissions process associated with the land transactions | Possible | Major | <p>Community and stakeholder consultation for concept design.</p> <p>Consultation and Council decision-making processes exist under the <i>Local Government Act</i> for land transactions and commercial enterprises of local government.</p> <p>Council will consider submissions received in the context of proceeding with the project.</p> <p>Land is required for SHISH upgrades and the remainder of the site is a strategic site acquisition which can be applied to a range of purposes under amended zoning.</p> <p>The concept plan includes community facilities that will significantly enhance existing amenity/choice.</p> |

ATTACHMENT A – LOCATION MAP



ATTACHMENT B – BUILDING CONSTRUCTION SOUTH HEDLAND CAMPUS

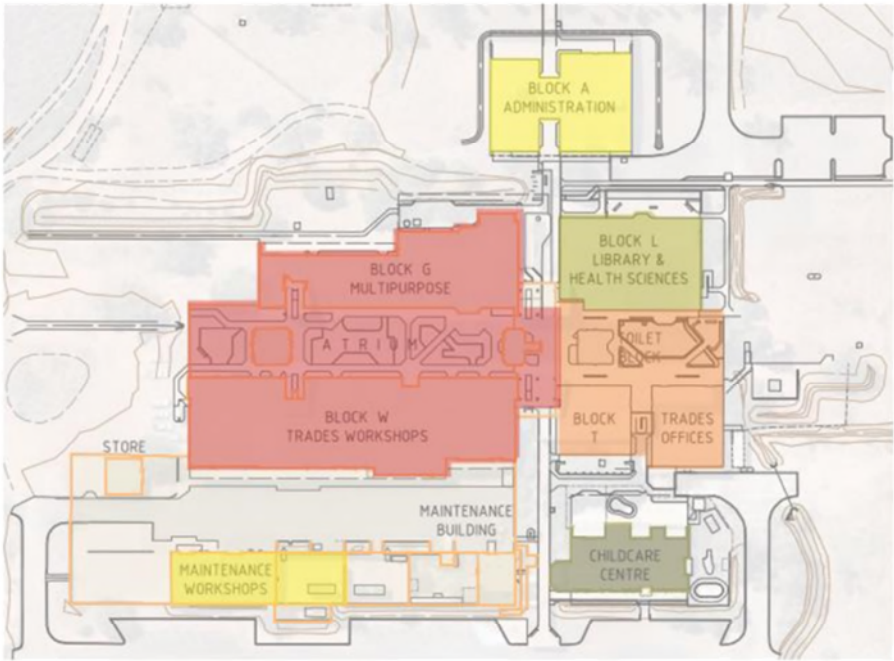


Figure 5 Existing Buildings

- 1981: Stage 1 Block G, Block W and Atrium
- 1985: Stage 2 Block T, Trades Office and Atrium
- 1987: Block L
- 1989: Stage 3 Block A and Maintenance Workshops
- 1993: Childcare Centre

Source: MPS Architects South Hedland TAFE: Phased Site Reconciliation Report, Commissioned by the Department of Finance, Building Management and Works and the Department of Training and Workforce Development, 2019.



Hon John Carey MLA
Minister for Housing; Lands; Homelessness; Local Government

Our Ref: 78-05243
Your Ref: 14/04/0009

1 APR 2022

Mr Peter Carter
Mayor
Town of Port Hedland

Email: croberts@porthedland.wa.gov.au

Dear Mr Carter

Thank you for your letter dated 11 February 2022 regarding the Town of Port Hedland's proposal to acquire the North Regional TAFE site for a nominal value, to develop community facilities and civic services.

The Department of Planning, Lands and Heritage (Department) acknowledges the community benefits your proposal can deliver, including enhanced access to civic services, improved regional level sports and recreational capability, a new contemporary art and cultural facility and higher amenity benefiting the locality. As such, I am supportive of the proposed transfer for a nominal value.

The Department will consult with the Department of Training and Workforce Development (DTWD) to consider if early access to 15,000m² can be provided for carparking to support the South Hedland Integrated Sports Hub Masterplan. In addition, I have asked a representative from the Department to contact you in relation to the future grant of tenure, following decommissioning by DTWD in early to mid-2024, subject to construction of the new Pundulmurra workshops.

Should you wish to discuss this matter further, please contact Miss Christine Zupan, Manager – Land Divestment on 6552 4494 or christine.zupan@dplh.wa.gov.au.

Yours sincerely


HON JOHN CAREY MLA
MINISTER FOR LANDS

Lot 500 (25) Forrest Circle South Hedland. (TAFE Site)



Building structures within the TAFE Site denoted in blue. Areas not denoted in blue, are considered to be the "land around the buildings".



Port Hedland Visitors Centre

Quarterly Report
January – March 2022

Report Prepared by
JULIE ARIF and NINA PANGAHAS

Report Date: 27 April 2022

The logo for the Port Hedland Visitor Centre, featuring the text "Port Hedland" in a large, bold, black sans-serif font, with "VISITOR CENTRE" in a smaller, all-caps, black sans-serif font directly below it. The text is set against a background of overlapping red and pink geometric shapes.

Port Hedland
VISITOR CENTRE

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1. Income and expenditure statements

The operating cost of the Visitors Centre has been within the parameters laid out in the contract.

The wages and salaries for the year have been in the parameters of the budget.

1.1. Statement of Variations

Nothing to report.

1.2. Audited Income Expenditure Statements

Nothing to report.

2. Statement of Capital Expenditure and Maintenance Items

2.1. Capital Expenditure Capital Expenditure Maintenance Items

| Project/ Capital Work | Contractor | Start Date | End Date | Budget |
|-----------------------|------------|------------|----------|--------|
| Nothing to report. | | | | |

2.2. Maintenance Items

| Date Reported | Issue | Contractor | Date Rectified | Notes |
|-----------------|--|----------------|-----------------|-------|
| 17 January 2022 | Locksmith attended to repair the barrel of the lock to the storeroom | White Knight | 19 January 2022 | |
| 23 March 2022 | Plumbing - Leaking cistern in male disabled toilet | Wulff Plumbing | 28 March 2022 | |
| 23 March 2022 | Lights – One downlight in main area not working | Go Escape | 23 March 2022 | |

3. Key Performance Indicators

- 15,000 visitors supported through the Visitor Centre
- 1000 people hosted on formal tours operated through the Visitor Centre
- Gold/A1 Tourism accreditation maintained (or equivalent)
- Development of a web presence and digital strategy to educate and attract visitors to the local area
- Development and distribution of up-to-date tourism documents promoting Port Hedland and the Pilbara region.

- Execution of a program to greet and engage Cruise Ship visitors that also engages local businesses and community organisations.
4. Statement of Marketing Activities, Programs, and Initiatives
- 4.1. Statement of Marketing Expenses
Refer to financial statements.
- 4.2. Programs and Initiatives

The Visitor Centre was closed from 23 December 2021 to 23 January 2022.

The Visitor Centre reopens for the 2022 season on January 24th with the town still quiet after the Christmas Break and school holidays.

Prior to opening, the centre had been prepared for the new regulations required for COVID. People directional grids in place to ensure that entrance and exiting visitors did not interact.

QR scanning and sign in sheet were set up with sanitisers nearby. Masks and a COVID kit for the staff use were purchased. The COVID practices were implemented by all staff.

As February is traditionally a very quiet time, it was a great time to prepare and plan for the upcoming tourist season and activities.

Table map stickers/ flags and new signage –

A common statement we hear is that tourists cannot find the Visitor Centre as it is set back from the road with no large signage to indicate where it is. To overcome this we have purchased bright yellow new flags with the “i” sign to catch their eye as they drive down Wedge Street.

We have also enhanced the table tops with informational map stickers to encourage visitors to sit and enjoy our Visitor Centre air conditioning and atmosphere as they plan their forward journey.



Welcome Packs

The Welcome packs that were started in 2021 continue to be well received with the High School requesting 25 packs, plus a welcome to Port Hedland presentation for their new staff to assist them settle into Port Hedland.

The Hedland Health Campus also requested 30 packs for their new staff. New residents to Port Hedland frequently make the Visitor Centre their first stop and we give out 2-3 Welcome Packs a week. This information was picked up by the media and an interview was done with ABC Kimberley about the Welcome Pack, how they are received and what they contain.

Training

As part of our commitment to upskilling staff, 3 members of staff attended a social media training session at the Chambers of Commerce WEB HUB.

Networking

There has been a presence by the Port Hedland Visitor Centre at these key events


- Chamber of Commerce Business breakfast with guest speaker Professor Gary Martin
- Attended Chamber of Commerce Business off the Clock at Kennards
- Attended Chamber of Commerce Business off the Clock at Europcar
- Met with new PHIA General Manager Dave Batic
- Met with Ray Mack Events Co Ordinator from Esplanade Hotel
- Attended Portside Town Teams meetings

Wedge Street Footpath Markets

The Visitor Centre have taken the opportunity to plan events for the year including the Wedge Street Footpath Markets.

The markets program for 2022 was posted on Facebook in February. The first market will be held on 22 May. The Sunday markets, which will run from 8am – 12 noon, will be held on the following dates:

- 22nd May
- 19th June
- 17th July
- 21st August
- 18th Sept
- 16th October

| | |
|---|---|
| <p>We have value added our 2022 markets by including a "Flea Market" side and invited car enthusiasts to "show" their cars off at the same time as the markets are happening. Something for all the family.</p> |  |
|---|---|

The local Member of Parliament the Hon Stephen Dawson has kindly agreed to sponsor a "free raffle" at each market during the season with the donation of a basket of goodies to be raffled at each market.

Media

- Feb 2 - Welcome packs and how they have been received by new community members
- Feb 7 – Regular mention of Wedge Street Footpath and Flea Markets on TripleM Radio.

Sponsorship

- The Hon Stephen Dawson confirmed sponsorship of 6 x baskets/hampers or goodies for "free raffle" for attendees at Wedge Street Footpath markets
- Received grant of \$3,400 from Local members of the Parliament: Hon Stephen Dawson MLC Minister for Emergency Services; Innovation and ICT; Medical Research; Volunteering, Hon Peter Foster MLC Member for Mining and Pastoral Region, and Kevin Michel - MLA Member for Pilbara. The grant will cover the printing cost of 2 x booklets: The bombing of Port Hedland and South Hedland 50 years.
- Received sponsorship of \$500 from Max of Silver Star Café to cover the printing cost of Silver Star Booklet.

4.3. Social Media

4.3.1. Facebook

As in previous quarter, the Facebook audience were mainly women (77%) within the age bracket between 25-34 years old and 35-44 years old. They were from Port and South Hedland (953), Perth (536), Karratha (88), and Broome (45).

The Facebook Page has 2,805 followers.

The number of Australians reached, or those who had any content of Page or about Page entered their screen, was recorded at 15,651.

The Visitor Centre delivered a total of 17 posts from January to March. The top 5 posts by engagement relate to South Hedland birthday celebration, events happening in Hedland, appreciation of the food vans (J&R Malaysian Kitchen, The Twistie Foodie, Scoops N Sips, Cab Food Truck, and Try My Thai) for bringing their food at Cemetery Beach, Seafarers Centre Harbour Tour, and a query about diving in Port Hedland.

Refer to Facebook insights for details (**Attachment 1**).

4.3.2. Instagram

Nothing to report

4.3.3. Example

Nothing to report

4.3.4. Membership

Nothing to report.

4.3.5. Products

Nothing to report.

4.3.6. Marketing Material Distribution

On display at the Visitor Centre are current tourism brochures promoting Western Australian tourist destinations, accommodation, services, and local information ready for the 2022 tourist season.

5. Accreditation

The Visitor Centre received its Level One Western Australian Visitor Centre Accreditation in March 2020. The Centre is accredited as a Quality Tourism Accredited Business until the end of December 2022.

6. Visitor Centre Business Plan 2.

The Business Plan will be updated.

7. Cruise Ship Engagement Plan

Subject to government policy due to COVID19 pandemic.

8. Statistics, Visitor Numbers

8.1. Tour Numbers

| Year | Seafarers Centre Harbour Tour | Seafarers Centre Fortescue Tour | Town Discovery Tour | Salt Eco Tour | Twilight Industry Tour | Turtle Nesting Tour | Total |
|--------------------------------|---|--|---------------------------|---------------------|------------------------------|---------------------------|-------|
| 2019/2020 | 3676 | 578 | | 368 | 572 | | 5,194 |
| 2020 (ending 30 October) | 937 | | 9 | 106 | 403 | | 1,455 |
| | No tours from November 2020 to 31 March 2021 due to cyclone season, holiday closure, and shutdown period. Only corporate or group tours are run on request. | | | | | | |
| April to June 2021 | 405 | 0 | 63 | 72 | 535 | | 937 |
| July to Sept 2021 | 1,939 | 0 | 77 | 209 | 796 | | 3,021 |
| Oct to Dec 2021 | 326 | 0 | 0 | 5 | 19 | 45 | 395 |
| Jan to March 2022 | 35 | 0 | 0 | 0 | 0 | 0 | 35 |

The Visitor Centre and Seafarers Centre have facilitated a total of 8 Harbour tours (in March only) with a total of 35 participants, consisting of 18 adults (51%) and 17 seniors (49%).

The Seafarers Fortescue Tour remains suspended because of COVID19.

The Pilbara Tours will commence its tours in the next quarter.

8.2. Visitor Number

The Visitor Centre was closed from 23 December 2021 to 23 January 2022.

On 18 February 2022, the WA Government announced the reopening of its borders on 3 March 2022. The announcement meant that both international and international arrivals are no longer required to quarantine but international arrivals are required to be double vaccinated, consistent with national standards, while interstate arrivals will need to be triple vaccinated. A limited number of unvaccinated international arrivals (returning Australians) will continue to be required to quarantine for seven days. International and interstate arrivals will be supplied with a RAT upon arrival, to be used within 12 hours.

Source: <https://tourismcouncilwa.com.au/advocacy-research/media-releases/border-announcement-gives-tourism-certainty>.

The first quarter of the year is usually very quiet period. The border restrictions and the 2sqm rule which took effect from 21 February for certain businesses, such as the hospitality, entertainment, and cultural venues in certain parts of the State including the Pilbara have also contributed to the low the number of tourism participation but the number is steadily increasing.

The daily count of walk-in visitors from January to March is shown in section 8.3.

8.3. Walk in Traffic

| Month | Number | Daily Average |
|-----------------|--------------|---------------|
| Jan (24-31 Jan) | 206 | 26 |
| Feb | 705 | 25 |
| March | 991 | 32 |
| TOTAL | 1,902 | 28 |

| Year | First Quarter | Second Quarter | Third Quarter | Fourth Quarter | Total |
|-------|---------------|----------------|---------------|----------------|--------|
| 2019 | | | 9,677 | 5,022 | 14,699 |
| 2020 | 4,138 | 1,984 | 8,839 | 3,564 | 18,525 |
| 2021 | 734 | 10,077 | 8,908* | 6,206 | 25,925 |
| 2022 | 1,902 | | | | 1,902 |
| Total | 6,774 | 12,061 | 27,424 | 14,792 | 61,051 |

A snapshot of age groups of visitors for this quarter leans toward those above 20 years old to middle age group.

AGE CATEGORY

| AGE | JAN | FEB | MARCH | TOTAL | In Percent |
|-------|-----|-----|-------|-------|------------|
| <20 | 2 | 22 | 20 | 44 | 9 % |
| 20-30 | 15 | 75 | 73 | 163 | 31 % |
| 40-50 | 22 | 74 | 115 | 211 | 41 % |
| 60 + | 12 | 23 | 65 | 100 | 19 % |
| Total | 51 | 194 | 273 | 518 | 100% |

8.4. Telephone Enquiries *

| Month | Number | Daily Average |
|--------------|------------|---------------|
| Jan | 11 | |
| Feb | 55 | |
| March | 52 | |
| TOTAL | 118 | |

| Year | First Quarter | Second Quarter | Third Quarter | Fourth Quarter | Total |
|------|---------------|----------------|---------------|----------------|-------|
| 2020 | 44 | 124 | 491 | 222 | 881 |
| 2021 | 111 | 391 | 468 | 157 | 1,016 |
| 2022 | 118 | | | | 118 |

*It should be noted that the telephone enquiries were understated during the peak periods when the reception was busy which prevented recording of all telephone enquiries.

8.5. Email /Digital Mail

| Month | Number | Average |
|--------------|----------|---------|
| Jan | 0 | |
| Feb | 2 | |
| March | 4 | |
| TOTAL | 6 | |

| Year | First Quarter | Second Quarter | Third Quarter | Fourth Quarter | Total |
|------|---------------|----------------|---------------|----------------|-------|
| 2019 | | | 46 | 62 | 108 |
| 2020 | 32 | 40 | 42 | 15 | 129 |
| 2021 | 6 | 40 | 37 | 30 | 113 |
| 2022 | 6 | | | | 6 |

8.6. Online/Website

Users are those who have initiated at least one session in the selected data range. New users are those who have used the website for the first time during the selected date range.

A comparative illustration of website users by gender is shown below.

| Period | Users (%) | Male | Female |
|----------------|-----------|------|--------|
| Oct-Dec 2020 | 36% | 54% | 46% |
| Jan-Mar 2021 | 36% | 41% | 59% |
| Apr-June 2021 | 28% | 43% | 57% |
| July-Sept 2021 | 27% | 42% | 58% |
| Oct-Dec 2021 | 33% | 41% | 59% |
| Jan-March 2022 | 26% | 38% | 62% |

Women account for 62% of the total website users.

In terms of age profile, website users belong to the younger cohorts between 25-44 years old representing 50% of the total users.

| Period | 18-24 | 25-34 | 35-44 | 45-54 | 55-64 | 65+ | Total |
|-----------------|-------|-------|-------|-------|-------|-----|-------|
| Oct-Dec 2020 | 9% | 27% | 18% | 17% | 15% | 14% | 100% |
| Jan-Mar 2021 | 14% | 28% | 14% | 20% | 13% | 11% | 100% |
| April-June 2021 | 13% | 25% | 13% | 19% | 15% | 15% | 100% |
| July-Sept 2021 | 11% | 26% | 14% | 18% | 16% | 15% | 100% |
| Oct-Dec 2021 | 16% | 27% | 17% | 16% | 14% | 10% | 100% |
| Jan-Mar 2022 | 12% | 26% | 24% | 15% | 14% | 9% | 100% |

They were from Australia (65%), United States (6%), and China (2%).

The number of users and new users this quarter is slightly higher compared to the same period last year, probably due to people spending more time at home using the computers because of border closure and other COVID-related restrictions.

| Period | Users | New Users |
|-----------------|-------|-----------|
| Oct-Dec 2020 | 1,776 | 1,723 |
| Jan-March 2021 | 1,534 | 1,511 |
| April-June 2021 | 3,226 | 3,187 |
| July-Sept 2021 | 2,974 | 2,930 |
| Oct-Dec 2021 | 1,571 | 1,538 |
| Jan-March 2022 | 1,613 | 1,604 |

Refer to **Attachment 2** for website analytics.

8.7. Performance of sales against Visitor Numbers and overnight stays.

Nothing to report.

9. Prevailing Marketing Conditions

The Visitor Centre receives regular updates from the Tourism Council WA (TCWA) through its newsletters and regular attendance to its webinars and have put in place

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appropriate measures in preparation for the State's border opening for domestic and international tourism.

In its Special Update on 18 February, the TCWA reported that it called for the State Government to invest in marketing and voucher campaigns to retain WA bookings and encourage interstate arrivals to book tours, experiences, CBD stays and regional trips as the border opening on 3 March would not ensure that inbound tourism would compensate for Western Australians staying at home or travelling interstate. Source: TCWA Special Update dated 18 February 2022.

<https://tourismcouncilwa.com.au/advocacy-research/media-releases/border-announcement-gives-tourism-certainty>.

There has been a strong push for Interstate tourism marketing campaigns. [https://www.tourism.wa.gov.au/industry-support-and-events/campaigns-and-opportunities/Interstate-campaigns/Pages/Interstate-campaigns.aspx#/.](https://www.tourism.wa.gov.au/industry-support-and-events/campaigns-and-opportunities/Interstate-campaigns/Pages/Interstate-campaigns.aspx#/)

Tourism WA launched a new \$12 million Wander Out Yonder marketing campaign, to encourage interstate travellers to holiday in Western Australia.

[https://www.tourism.wa.gov.au/News-and-media/News/Article/%2412_million_marketing_blitz_to_lure_interstate_travellers_back_to_WA/1121#/.](https://www.tourism.wa.gov.au/News-and-media/News/Article/%2412_million_marketing_blitz_to_lure_interstate_travellers_back_to_WA/1121#/)

On 14 March 2022, the TCWA announced that Tourism Australia will be funding an incentive that will offer 50% discount for tours and experiences for international travellers. The TCWA held several webinars for tourism businesses on how to participate in the campaign.

All the website links mentioned above were accessed on 22 April 2022.

10. Customer Feed Back

- 10.1. Visitor Book
Nothing to report
- 10.2. Online
Nothing to report
- 10.3. RV Overflow site
Nothing to report
- 10.4. Tour Feedback
Nothing to report

11. Incident Reports Nothing to report.



| | |
|-------------|---|
| Title: | Wedgefield Route 1 – Options Assessment |
| Client: | Town of Port Hedland |
| Author: | J. Bridge |
| Date: | 19 th March 2020 |
| Document #: | 1908015-REP-001 |

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File Reference: Y:\Jobs Active 2019\CE - Roads and Drainage\ToH_Wedgefield Route 1 Redesign_1908015\3. Documents\3.9 Report\1908015-REP-001_V1.docx



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1. Introduction

1.1. Project Background

The Town of Port Hedland has identified the need for progressive upgrading of the existing road network within the Wedgefield industrial precinct. The upgrades generally are required in order to raise the standard of road geometry to meet MRWA's Restricted Access Vehicle (RAV) requirements, correct pavement defects and address drainage issues within the precinct.

Within the precinct, the town has identified 'Route 1' as a high priority for upgrading and for which funding could potentially be sourced from the Heavy Vehicle Safety and Productivity Program (HVSP).

'Route 1' consists of the following roads as shown in **Figure 1** below:

- Moorambine Street east of Pinga Street, including the Pinga Street intersection;
- Schillaman Street, east of Pinga Street, to Yanana Street, including the Yanana Street intersection;
- Peawah Street; and
- Yanana Street including the Abydos Place intersection.



Figure 1: Route 1 Project Area



1.2. History

Previously, Shawmac undertook a risk and opportunity assessment, based on the background literature review, to summarise the findings of the review of background literature supplied by the Town, identify any issues/constraints, summarise the Town's requirements for the project including scope of future investigations; and confirm key design criteria, standards and assumptions (refer Shawmac Doc # 1908015-DC-001 Rev 1).

Shire has reviewed the assessment and requested the following options to be investigated:

- **Option 1:** Full RAV10 compliance throughout Route 1;
- **Option 2:** Address the compliance of drainage and cross overs only throughout Route 1;
- **Option 3:** Look at options of one-way system throughout Route 1;
- **Option 4:** Only improving the geometry of intersections throughout Route 1; and
- **Option 5:** Potential costs/consequences of doing nothing.

1.3. Purpose

The purpose of this report is to undertake an assessment of the five options, previously mentioned above, including preparing high level construction quantity/cost estimates to assist in comparing the options.

In addition, the key benefits and risks associated with each option will be identified and a rudimentary multi-criteria analysis will be carried out.



2. Options

2.1. Option 1: Full RAV 10 Compliance

2.1.1. Background

As part of the previous risk and opportunity assessment, it was identified that MRWA standards have been updated recently with larger radius required for Tri-drives; 22m radii rather than 20m.

In addition, some intersections, as part of previous detailed design phases of Wedgefield Route 1, could not be fully widened to allow lane correct movements due to cadastral issues.

Furthermore, it was also identified that there is inadequate drainage infrastructure within Wedgefield Route 1 due to the deficiency of existing culverts and drains.

2.1.2. Option Criteria

Option 1 is to include the following:

- Upgrade Wedgefield Route 1 to allow for lane correct 22m radii Tri-drives;
- Drainage improvements; and
- Crossover tie ins.

Refer to Shawmac Sketches 1908015-SK-001, 002 & 003 for concept of Option 1 upgrades.

2.1.3. Assumptions

The following assumptions have been made as part of the Option 1 assessment:

- All roads are to remain two-way;
- Previously designed basin to capture the initial 15mm rain event is not required. It is assumed that the proposed drains will be landscaped to manage sediment and contaminated water prior to discharge to downstream natural streams;
- All intersections to be lane-correct, assuming the intersections will be line marked, except for Draper Street and Abydos Place;
- Drain and culvert sizes to be as per the previous detailed design phases of Wedgefield Route 1 however, as noted within the risk/opportunity assessment, sizes will need to be recalculated based on updated and most recent BoM rainfall data and ARR flow estimation methods; and
- Pavement and surfacing design to be as per the previous detailed design phases of Wedgefield Route 1 however, as noted within the risk/opportunity assessment, there is an opportunity to reassess the traffic volumes, pavement design and surfacing selection in order to reduce design and therefore construction costs.



2.1.4. Opinion of Probable Cost (OPC)

Refer to Section 3 for high level opinion of probable cost.

2.1.5. Multi Criteria Analysis (MCA)

Refer to Section 4 for Multi Criteria Analysis.

2.1.6. Pros and Cons

- Pros:
 - Two-way traffic flow;
 - Lane correct movements;
 - Improved drainage;
 - Reduced sedimentation and contaminants entering existing streams; and
 - Reduced maintenance
- Cons:
 - High construction cost; and
 - Land boundary issues with lane correct movements at intersections.

2.1.7. Critical Issues or Constraints

To ensure the intersections are lane correct for the design vehicle, there are portions of the intersections that fall outside of the existing road reserve.

The extents outside of the road reserve could be further reduced by piped drainage/culverts at the corners or by allowing non-lane correct movements for specific movements to reduce the widening extents.



2.2. Option 2: Drainage & Crossovers Only

2.2.1. Background

As part of the previous risk and opportunity assessment, it was identified that there is inadequate drainage infrastructure within Wedgefield Route 1 due to the deficiency of existing culverts and drains.

2.2.2. Option Criteria

Option 2 is to include the following:

- Drainage improvements; and
- Crossover tie ins.

Refer to Shawmac Sketches 1908015-SK-004, 005 & 006 for concept of Option 2 upgrades.

2.2.3. Assumptions

The following assumptions have been made as part of the Option 2 assessment:

- No road or intersection upgrades required;
- Previously designed basin to capture the initial 15mm rain event is not required. It is assumed that the proposed drains will be landscaped to manage sediment and contaminated water prior to discharge to downstream natural streams;
- Drain and culvert sizes to be as per the previous detailed design phases of Wedgefield Route 1 however, as noted within the risk/opportunity assessment, sizes will need to be recalculated based on updated and most recent BoM rainfall data and ARR flow estimation methods;
- Drains and culverts to be located as per the previous detailed design phases of Wedgefield Route 1 to allow future road upgrades; and
- It is assumed that the minor road boundary conflicts can be rectified during detailed design and adjustments to intersection layout and drainage.

2.2.4. Opinion of Probable Cost (OPC)

Refer to Section 3 for high level opinion of probable cost.

2.2.5. Multi Criteria Analysis (MCA)

Refer to Section 4 for Multi Criteria Analysis.

2.2.6. Pros and Cons

- Pros:
 - Improved drainage;
 - Reduced sedimentation and contaminates entering existing streams; and



- Reduced maintenance
- Cons:
 - Traffic flow not improved; and
 - High construction cost.

2.2.7. Critical Issues or Constraints

This option does not allow lane correct movements at the intersections.

Trucks still requiring to use existing shoulder/verges to pass other traffic as a two way system.

It is assumed that the minor road boundary conflicts can be rectified during detailed design and adjustments to intersection layout and drainage.



2.3. Option 3: One-Way Traffic System

2.3.1. Background

As part of the previous risk and opportunity assessment, it was identified as an opportunity to implement a one-way traffic flow system with Wedgefield Route 1 as it would result in less upgrades to for RAV compliance and to allow intersection lane correct movements.

2.3.2. Option Criteria

Option 3 is to include the following:

- Implement a one-way traffic flow system with Wedgefield Route 1
- Upgrade Wedgefield Route 1 to allow for lane correct 22m radii Tri-drives;
- Drainage improvements; and
- Crossover tie ins.

Refer to Shawmac Sketches 1908015-SK-007, 008 & 009 for concept of Option 3 upgrades.

2.3.3. One-Way Traffic System Assessment

A one-way traffic system within Wedgefield Route 1 has been assumed with the entry only coming from the Moorambine Street intersection due to the following reasons;

- There is an existing right turn pocket along Pinga Street to allow right turning vehicles to rest prior to entering Moorambine Street;
- Left turn vehicles into Moorambine Street would be unimpeded and therefore would have minimal impact to other traffic entering Pinga Street from Great Northern Highway;
- As Moorambine Street intersection existing configuration is a large 4-way intersection with Pinga Street, it is expected that the intersection safety would improve as there is no entering traffic from Moorambine Street (east) onto Pinga Street; and
- Schillaman Street was identified as a safer intersection to have exiting traffic due to its location away from Great Northern Highway, T-intersection configuration and existing turning apron.

Therefore, it has been assumed that traffic will enter Moorambine Street from Pinga Street and Moorambine Street would be a one-way road heading in the east direction. Peawah Street and Yanana Street would then also be one-way roads heading in the south direction.

Schillaman Street has been designed as a one-way road directing traffic towards Pinga Street to exit the Route 1 area.

Schillaman Street and Moorambine Street from the east of Yanana Street has been designed as a two-way road as the roads end and require traffic to return along the roads to be able to exit the Route 1 area.



2.3.4. Assumptions

The following assumptions have been made as part of the Option 3 assessment:

- Previously designed basin to capture the initial 15mm rain event is not required. It is assumed that the proposed drains will be landscaped to manage sediment and contaminated water prior to discharge to downstream natural streams;
- All intersections to be lane-correct, assuming the intersections will be line marked, except for Draper Street and Abydos Place;
- Drain and culvert sizes to be as per the previous detailed design phases of Wedgefield Route 1 however, as noted within the risk/opportunity assessment, sizes will need to be recalculated based on updated and most recent BoM rainfall data and ARR flow estimation methods;
- Existing pavement and surfacing along section of road not requiring widening is adequate and does not require upgrades;
- Pavement and surfacing design for widened sections to be as per the previous detailed design phases of Wedgefield Route 1 however, as noted within the risk/opportunity assessment, there is an opportunity to reassess the traffic volumes, pavement design and surfacing selection in order to reduce design and therefore construction costs;
- Cul-de-sacs have not been allowed for at the end of Moorambine Street or Schillaman Street. The Shire may want to consider providing cul-de-sac for astray RAV's however, it has been assumed that they are not required and there is already enough room for a RAV to turn around in adjacent land or cleared areas; and
- It is assumed that the minor road boundary conflicts can be rectified during detailed design and adjustments to intersection layout and drainage.

2.3.5. Opinion of Probable Cost (OPC)

Refer to Section 3 for high level opinion of probable cost.

2.3.6. Multi Criteria Analysis (MCA)

Refer to Section 4 for Multi Criteria Analysis.

2.3.7. Pros and Cons

- Pros:
 - Adequate width for one-way traffic flow;
 - Lane correct movements;
 - Improved drainage;
 - Reduced sedimentation and contaminants entering existing streams; and



- Reduced maintenance
- Cons:
 - High construction cost; and
 - Likely objection from community.

2.3.8. Critical Issues or Constraints

Due to the proposed restricted traffic flow there is likely to be objection or lack of support from existing business owners.

It is assumed that the minor road boundary conflicts can be rectified during detailed design and adjustments to intersection layout and drainage.



2.4. Option 4: Intersection Upgrades Only

2.4.1. Background

As part of the previous risk and opportunity assessment, it was identified that MRWA standards have been updated recently with larger radius required for Tri-drives; 22m radii rather than 20m.

In addition, some intersections, as part of previous detailed design phases of Wedgefield Route 1, could not be fully widened to allow lane correct movements due to cadastral issues.

2.4.2. Option Criteria

Option 4 is to include the following:

- Upgrade intersections to allow for lane correct 22m radii Tri-drives.

Refer to Shawmac Sketches 1908015-SK-010, 011 & 012 for concept of Option 4 upgrades.

2.4.3. Assumptions

The following assumptions have been made as part of the Option 1 assessment:

- No road upgrades, except at intersections;
- No drainage upgrades; and
- Pavement and surfacing design to be as per the previous detailed design phases of Wedgefield Route 1 however, as noted within the risk/opportunity assessment, there is an opportunity to reassess the traffic volumes, pavement design and surfacing selection in order to reduce design and therefore construction costs.

2.4.4. Opinion of Probable Cost (OPC)

Refer to Section 3 for high level opinion of probable cost.

2.4.5. Multi Criteria Analysis (MCA)

Refer to Section 4 for Multi Criteria Analysis.

2.4.6. Pros and Cons

- Pros:
 - Low cost; and
 - Intersection traffic flow
- Cons:
 - Traffic flow not improved along road length;
 - Drainage not improved. Drainage could possibly be worsened with larger intersection sweeps directing stormwater towards private lots and less available verge for stormwater control;



- Sedimentation and contaminates entering existing streams not reduced;
- High maintenance; and
- Land boundary issues with lane correct movements at intersections.

2.4.7. Critical Issues or Constraints

To ensure the intersections are lane correct for the design vehicle, there are portions of the intersections that fall outside of the existing road reserve.

The extents outside of the road reserve could be further reduced by allowing non-lane correct movements for specific movements.

Existing drainage issues will remain.



2.5. Option 5: No Upgrades

2.5.1. Background

The Shire has requested that the option to not upgrade any section of Wedgefield Route 1 be included as part of the analysis.

As there are no proposed upgrades there is no additional assessment work that can be undertaken.

The Shire should compare the costs of Options 1 to 4 with previous maintenance costs of the existing network.

2.5.2. Opinion of Probable Cost (OPC)

No upgrades required and therefore no construction costs.

2.5.3. Multi Criteria Analysis (MCA)

Refer to Section 4 for Multi Criteria Analysis.

2.5.4. Pros and Cons

- Pros:
 - No construction costs.
- Cons:
 - Traffic flow not improved;
 - Drainage not improved;
 - Sedimentation and contaminants entering existing streams not reduced; and
 - High maintenance;

2.5.5. Issues or Constraints

With no proposed upgrades the existing drainage issues will remain and there will still be conflicts with opposing RAV movements.



3. Opinion of Probable Cost (OPC)

3.1. General

A high level Opinion of Probable Cost (OPC) has been prepared for Option 1 to be used as a comparable base option to other options as Option 1 is the most extensive/complex option in regards to proposed upgrades. In addition, majority of Option 1 has been previously designed and therefore quantities better understood.

For all other options, a percentage of the Option 1 quantities has been assumed for each option to estimate the likely construction costs.

3.2. Limits of Accuracy

The quantities are based previous estimates for Option 1 with quantity modifications to reflect updated concept. The Opinion of Probable Cost provided is for option comparisons only and should not be relied upon to evaluate economic viability.

To improve accuracy of any options the detailed design should be amended and the service locating incorporated in 3d to confirm extents of impacted services. In addition, updated designs should then be issued to relevant service authorities to design and cost required service upgrades/relocations.

3.3. Rates

Rates were adopted from either of the following background material:

- Rawlinsons Australian Construction Handbook (2020);
- Pinga Street Stage 1 tendered rates;
- Shoata Road tendered rates;
- Shawmac library of tender rates for similar projects;
- Rates provided by Horizon Power (Note: Telstra and Water Corporation declined to provide approximate costs);
- Preliminaries have been assumed to be 45% of construction costs as per Shoata Road project tendered rates; and
- 30% contingency included for all options.

3.4. Horizon Power Rates

Horizon Power provided the following rates to be adopted:

- | | |
|--|-------------|
| • Remove existing pit \$/pit; | \$ 3,786.36 |
| • Install new pit \$/pit; | \$ 2,096.35 |
| • Remove existing HV cable \$/each run | \$ 3,061.78 |



- Install new HV power \$/m; \$758.36
- Remove existing LV cable \$/each run ; \$2,151.96
- Install new LV power \$/m; \$712.75
- Concrete encasement \$/m; \$1,318.42
- Remove existing light pole \$/pole; \$2,151.96
- Install new light pole \$/pole. \$ 4,318.85

Horizon Power have noted that these are approximate costs and may not provide a good view of the final costs as the relocation costs are dependent on the design and Horizon Power only provide a quote following a formal request.

Horizon Power have confirmed that removal costs for LV and HV cables assumes the services will be decommissioned and left in ground. In addition, the installation costs assume all works required are included e/g excavation, installation, backfill etc.

3.5. Opinion of Probable Cost

Refer to **Appendix A** for Opinion of Probable Costs for each option.

3.6. Summary

The summary of total cost for each option is as per **Table 1**.

Table 1: Summary of Opinion of Probable Cost

| Item | Description of Work | Option 1 | Option 1 | Option 3 | Option 4 |
|------|--|------------------------|-----------------------|-----------------------|-----------------------|
| 1 | Clearing and Demolition | \$104,290.00 | \$60,950.00 | \$72,290.00 | \$24,420.00 |
| 2 | Earthworks | \$274,731.09 | \$193,808.33 | \$210,708.27 | \$55,511.64 |
| 3 | Drainage | \$2,891,941.00 | \$2,825,000.00 | \$2,891,941.00 | \$66,941.00 |
| 4 | Road Pavement | \$603,513.00 | \$0.00 | \$120,702.60 | \$241,405.20 |
| 5 | Road Surfacing | \$1,071,825.50 | \$0.00 | \$214,365.10 | \$428,730.20 |
| 6 | Unsealed Driveway Reinstatement | \$536,104.83 | \$536,104.83 | \$536,104.83 | \$0.00 |
| 7 | Rock Protection | \$157,205.00 | \$96,945.00 | \$157,205.00 | \$0.00 |
| 8 | Signs and Pavement Markings | \$54,500.00 | \$0.00 | \$43,600.00 | \$54,500.00 |
| 9 | Water | \$297,951.20 | \$238,360.96 | \$268,156.08 | \$197,813.60 |
| 10 | Electrical | \$518,670.05 | \$359,702.53 | \$466,803.04 | \$158,967.51 |
| 11 | Communications | \$300,553.60 | \$240,442.88 | \$270,498.24 | \$66,510.72 |
| | Preliminaries and General | \$3,065,078.37 | \$2,048,091.54 | \$2,363,568.37 | \$582,659.94 |
| | TOTAL (ex GST) - with Preliminaries | \$9,876,363.63 | \$6,599,406.07 | \$7,615,942.53 | \$1,877,459.82 |
| | TOTAL (ex GST) - with Contingency (30%) | \$12,839,272.72 | \$8,579,227.89 | \$9,900,725.30 | \$2,440,697.77 |



3.7. Critical Cost Items and Opportunities

3.7.1. Drainage

Drainage costs also make up for a large proportion of the total construction costs due to the requirement for reinforced box culverts due to limited cover at crossovers/road crossings and precast headwalls. Due to limited cover it is unlikely that RCP's could be adopted.

Detailed drainage design is to be undertaken during detailed design to reflect latest BoM rainfall data and updated ARR flow estimation method (2019).

Consideration for the culverts to be designed for a 5-year event, rather than 10-year event, and drains designed to contain 100-year event to reduce costs.

3.7.2. Road Pavement and Surfacing

During the background investigation it was noted that the pavement and surfacing design could be considered conservative.

Therefore, it is recommended that the current pavement and surfacing design be reassessed during detailed design for the following:

- Recent traffic volumes;
- Separate pavement designs for each road based on predicted traffic volumes;
- Separate pavement designs for intersections; and
- Consideration for polymer modified binder spray seal for roads rather than dense graded asphalt.

3.7.3. Service Relocations

Majority of the service relocations are due to requirements to replace services at a lower depth to ensure minimum cover is achieved due to proposed drains and widened intersections.

In addition, Water Corporation have also recommended that all existing AC pipe under road crossings be upgraded to PVC.

The quantities for required services to be relocated/lowered have been assumed following a high level review of the service locating investigations and assumed depths and intersection layouts. A detailed analysis by amending the 3d design for each option, and incorporating the service locating into the 3d model, is required to improve accuracy of likely impacts to services.

In addition, updated designs should then be issued to relevant service authorities to design and cost required service upgrades/relocations.

During detailed 3d design, there could be opportunities to adjust proposed drains and culvert locations and



intersections to reduce impacts to services to reduce costs.



4. Multi Criteria Analysis

4.1. General

A rudimentary Multi Criteria Analysis has been undertaken for each option.

The Shire is to review and provide advice on proposed weighting and score based on Shire needs and expectations.

4.2. Criteria

The following criteria has been analysed for each option:

- **Construction Cost:** rating based on Opinion of Probable Cost (refer Section 3.6);
- **Traffic:** improvement to traffic movements, traffic safety and associated traffic timing through route;
- **Drainage:** rating based on improvements to stormwater capacity, containment and management;
- **Maintenance:** rating based on if ongoing maintenance will be reduced;
- **Community Perception:** rating on if option will be endorsed or opposed by lot owners; and
- **Environmental:** rating for improvements to the existing environmental impacts of the route.

4.3. Weighting

Each of the above mentioned criteria have been given the following rating (to be confirmed by the Shire):

- **Construction Cost:** 30%
- **Traffic:** 30%
- **Drainage:** 30%
- **Maintenance:** 5%
- **Community Perception:** 3%
- **Environmental:** 2%
- **Total:** 100%.

4.4. Scoring

Each criteria has been assessed with a score of 0 to 10, with 0 being low positive benefits or high negative impacts and 10 being high positive benefits or low negative impacts.



4.5. Multi Criteria Analysis

Refer **Table 2** for Multi Criteria Analysis.

In summary:

- Option 1: 7.75
- Option 2: 5.2
- Option 3: 7.4
- Option 4: 4.59
- Option 5: 3.27



Table 2: Multi Criteria Analysis

| Qualitative Item | Weighting | Option 1 | | Option 2 | | Option 3 | | Option 4 | | Option 5 | |
|----------------------|-----------|----------|--|----------|--|----------|--|----------|--|----------|---|
| | | Rating | Comment | Rating | Comment | Rating | Comment | Rating | Comment | Rating | Comment |
| Construction Cost | 30% | 2 | Highest cost of all options | 5 | No road upgrades however, still requires services realignments to ensure minimum cover maintained. | 4 | Lower cost than Option 1 as less road upgrades however, still requires services realignments to ensure minimum cover maintained. | 8 | Low cost due to only intersection widening, no drainage and only lighting realignments | 10 | No proposed construction |
| Traffic | 30% | 10 | Movements at intersections lane correct, wider traffic formation and overall improved traffic flow. | 0 | No improvements for traffic flow | 8 | Movements at intersections lane correct, wider traffic formation and overall improved traffic flow however, lesser extent than Option 1 due to restricted traffic directions | 6 | | 0 | |
| Drainage | 30% | 10 | Drainage improved along full alignment | 10 | Drainage improved along full alignment | 10 | Drainage improved along full alignment | 0 | No drainage improvements | 0 | No drainage improvements |
| Maintenance | 5% | 8 | Improved drainage and increased road/intersections reduces required maintenance. Maintenance of landscaped swales required. | 7 | Improved drainage reduces required maintenance. Maintenance of road verges and intersections still required due to narrow road formation. Maintenance of landscaped swales required. | 8 | Improved drainage and increased road/intersections reduces required maintenance. Maintenance of landscaped swales required. | 3 | Widened intersections reduces maintenances. Maintenance of road, verges, pavement/surfacing still required due to narrow road formation and insufficient drainage. | 2 | Maintenance of intersections, road, verges, pavement/surfacing still required due to narrow road formation and insufficient drainage. |
| Community Perception | 3% | 9 | Community expected to support upgrades with the exception of removing unpermitted parking and restricted lot access due to defined crossovers. | 7 | Community expected to support upgrades (lesser extent than Option 1) with the exception of removal of unpermitted parking and restricted lot access due to defined crossovers. | 8 | Community expected to support upgrades of the intersections and drains however, they are also expected to oppose one way traffic, loss of parking and restricted lot access due to defined crossovers. | 6 | Community expected to support upgrades of the intersections however, will have less impact than other options. | 5 | Community perception to remain. |
| Environmental | 2% | 9 | Stormwater sedimentation and contamination improved due to proposed landscaped drainage. Fewer carbon omissions due to improved traffic flow | 7 | Stormwater sedimentation and contamination improved due to proposed landscaped drainage. | 8 | Stormwater sedimentation and contamination improved due to proposed landscaped drainage. Fewer carbon omissions due to improved traffic flow | 3 | Fewer carbon omissions due to improved traffic flow at intersections | 1 | Will require ongoing maintenance however, no carbon omissions or waster that would have been created during construction. |
| Total | 100% | 7.45 | | 5.2 | | 7.4 | | 4.59 | | 3.27 | |



5. Conclusion

5.1. Summary and Recommendation

It is considered that Option 4 (intersection upgrade only) does not provide adequate benefits to be considered a feasible option.

Regarding Option 5 (do nothing), this option exposes the Town to future issues associated with ongoing maintenance, flooded roads/lots and failing pavement/surfaces due to inadequate drainage and is therefore considered a higher risk option which achieves no network improvements.

Options 1, 2 and 3 are considered to provide the most improvement benefits for the network. Options 1 and 3 are considered the most favourable options as they improve safety, traffic flow and delineation as well as improvements to the environment through drainage mitigation whereas Option 2 relies on the rectification of existing drainage measures only.

It is recommended that Option 1 and 3 be considered further as the preferred options and investigated for potential design refinements to improve estimated OPC accuracy and MCA.



Appendix A: Opinion of Probable Costs (OPC)

Opinion of Probable Cost

Project **Wedgefield Route 1 - OPTION 1**
 Client **Town of Port Hedland**
 Revision **A**
 Date **18/03/2020**



| Item | Description of Work | Unit | Quantity | Rate (\$) | Amount (\$) |
|-----------|--|----------------|----------|------------|------------------------|
| 1 | Clearing and Demolition | | | | |
| 1.1 | Clearing | m ² | 12700 | \$1.00 | \$12,700.00 |
| 1.2 | Remove and dispose existing concrete kerbing | m | 250 | \$13.36 | \$3,340.00 |
| 1.3 | Saw cut existing surfacing and remove existing seal to spoil | m | 4000 | \$10.00 | \$40,000.00 |
| 1.4 | Remove existing culverts (single and multiple barrel) | m | 270 | \$150.00 | \$40,500.00 |
| 1.5 | Remove existing headwalls | Each | 31 | \$250.00 | \$7,750.00 |
| | SUBTOTAL | | | | \$104,290.00 |
| 2 | Earthworks | | | | |
| 2.1 | Remove 75mm (Nom) topsoil to stockpile | m ² | 12700 | \$1.00 | \$12,700.00 |
| 2.2 | Excavate existing shoulders/verge to spoil | m ³ | 4001.426 | \$20.00 | \$80,028.52 |
| 2.3 | Excavate, shape and compact table drains typically 1.5m wide (including cut to fill and spoil) | m | 2046 | \$35.00 | \$71,610.00 |
| 2.4 | Excavate, shape and compact table drains 5m wide (including cut to fill and spoil) | m | 216 | \$116.67 | \$25,200.00 |
| 2.5 | Excavate outlet drain to spoil | m | 290 | \$81.67 | \$23,683.33 |
| 2.6 | Backfill behind kerbs | m ³ | 86.067 | \$10.39 | \$894.24 |
| 2.7 | Topsoil respread and cleanup | m ² | 12700 | \$3.45 | \$43,815.00 |
| 2.8 | Cleanout, regrade existing open drain - Existing Stream from Shillaman St | m | 420 | \$40.00 | \$16,800.00 |
| | SUBTOTAL | | | | \$274,731.09 |
| 3 | Drainage | | | | |
| 3.1 | Supply and install 1x 1200x300 RCB under existing unsealed driveways | m | 515 | \$2,000.00 | \$1,030,000.00 |
| 3.2 | Supply and install 2x 1200x300 RCB under existing unsealed driveways | m | 36 | \$3,000.00 | \$108,000.00 |
| 3.3 | Supply and install 3x 1200x300 RCB under existing unsealed driveways | m | 87 | \$4,000.00 | \$348,000.00 |
| 3.4 | Supply and install 1x 1200x300 RCB under existing concrete driveways - including concrete driveway reinstatement | m | 60 | \$2,500.00 | \$150,000.00 |
| 3.5 | Supply and install 1x 1200x300 RCB under roads | m | 148 | \$2,000.00 | \$296,000.00 |
| 3.6 | Supply and install 2x 1200x300 RCB under roads | m | 31 | \$3,000.00 | \$93,000.00 |
| 3.7 | Supply and install 3x 1200x300 RCB under roads | m | 92 | \$4,000.00 | \$368,000.00 |
| 3.8 | Supply and install insitu headwalls - Single Culvert | Each | 110 | \$3,000.00 | \$330,000.00 |
| 3.9 | Supply and install insitu headwalls - Double Culvert | Each | 8 | \$4,000.00 | \$32,000.00 |
| 3.10 | Supply and install insitu headwalls - Triple Culvert | Each | 14 | \$5,000.00 | \$70,000.00 |
| 3.11 | Supply and install semi-mountable kerbing (Keyed) | m | 956.3 | \$70.00 | \$66,941.00 |
| | SUBTOTAL | | | | \$2,891,941.00 |
| 4 | Road Pavement | | | | |
| 4.1 | Subgrade preparation | m ² | 15053.9 | \$2.50 | \$37,634.75 |
| 4.2 | Supply and construct 145mm subbase | m ² | 11768.9 | \$17.50 | \$205,955.75 |
| 4.3 | Supply and construct 195mm basecourse | m ² | 11768.9 | \$25.00 | \$294,222.50 |
| 4.4 | Reconstruct existing pavement (including topping up or boxing out to full pavement depth and replacing) | m ² | 3285 | \$20.00 | \$65,700.00 |
| | SUBTOTAL | | | | \$603,513.00 |
| 5 | Road Surfacing | | | | |
| 5.1 | Supply and lay 7mm primerseal | m ² | 15053.9 | \$5.00 | \$75,269.50 |
| 5.2 | Supply and lay 40mm asphalt (A35P mix) | m ² | 24913.9 | \$40.00 | \$996,556.00 |
| | SUBTOTAL | | | | \$1,071,825.50 |
| 6 | Unsealed Driveway Reinstatement | | | | |
| 6.1 | Boxout existing driveway material | m ³ | 1464.9 | \$21.23 | \$31,099.83 |
| 6.2 | Subgrade preparation | m ² | 7710 | \$2.50 | \$19,275.00 |
| 6.3 | Supply and construct 150mm basecourse | m ² | 7710 | \$18.00 | \$138,780.00 |
| 6.4 | Supply and lay 7mm primerseal | m ² | 7710 | \$5.00 | \$38,550.00 |
| 6.5 | Supply and lay 40mm asphalt (A35P mix) | m ² | 7710 | \$40.00 | \$308,400.00 |
| | SUBTOTAL | | | | \$536,104.83 |
| 7 | Rock Protection | | | | |
| 7.1 | Supply and install mortar rock protection for kerb breaks | m ² | 262 | \$230.00 | \$60,260.00 |
| 7.2 | Supply and install grouted rock pitching protection for culvert outlets | m ² | 367.5 | \$230.00 | \$84,525.00 |
| 7.3 | Supply and install mortar rock protection for existing headwall outlets | m ² | 54 | \$230.00 | \$12,420.00 |
| | SUBTOTAL | | | | \$157,205.00 |
| 8 | Signs and Pavement Markings | | | | |
| 8.1 | Remove existing pavement markings | Item | 1 | ALLOW | \$2,500.00 |
| 8.2 | Relocate existing signs | Item | 1 | ALLOW | \$2,000.00 |
| 8.3 | Supply and install new pavement markings | Item | 1 | ALLOW | \$40,000.00 |
| 8.4 | Supply and install new signs | Item | 1 | ALLOW | \$10,000.00 |
| | SUBTOTAL | | | | \$54,500.00 |
| 9 | Water | | | | |
| 9.1 | Excavate, Backfill and compact 0-2m | m | 1350 | \$54.40 | \$73,440.00 |
| 9.2 | Remove existing valve | Each | 1 | \$500.00 | \$500.00 |
| 9.3 | Install new valve | Each | 1 | \$2,000.00 | \$2,000.00 |
| 9.4 | Remove existing hydrant | Each | 0 | \$500.00 | \$0.00 |
| 9.5 | Install new hydrant | Each | 0 | \$1,600.00 | \$0.00 |
| 9.6 | Remove existing AC main | m | 590 | \$100.00 | \$59,000.00 |
| 9.7 | Install new PVC main (100mm - PN20) | m | 590 | \$176.64 | \$104,217.60 |
| 9.8 | Remove existing copper consumer feed | m | 760 | \$50.00 | \$38,000.00 |
| 9.9 | Install new PE consumer feed (32mm) including fittings | m | 760 | \$27.36 | \$20,793.60 |
| | SUBTOTAL | | | | \$297,951.20 |
| 10 | Electrical | | | | |
| 10.1 | Remove existing pit | Each | 0 | \$3,786.36 | \$0.00 |
| 10.2 | Install new pit | Each | 0 | \$2,096.35 | \$0.00 |
| 10.3 | Remove existing HV cable | Each | 4 | \$3,061.78 | \$12,247.12 |
| 10.4 | Install new HV power (including trenching and backfill) | m | 135 | \$758.36 | \$102,378.60 |
| 10.5 | Remove existing LV cable | Each | 8 | \$2,151.96 | \$17,215.68 |
| 10.6 | Install new LV power (including trenching and backfill) | m | 289 | \$712.75 | \$205,984.75 |
| 10.7 | Concrete encasement | m | 84.8 | \$1,318.42 | \$111,802.02 |
| 10.8 | Remove existing light pole | Each | 8 | \$2,151.96 | \$17,215.68 |
| 10.9 | Install new light pole | Each | 12 | \$4,318.85 | \$51,826.20 |
| | SUBTOTAL | | | | \$518,670.05 |
| 11 | Communications | | | | |
| 11.1 | Excavate, Backfill and compact 0-2m | m | 319 | \$54.40 | \$17,353.60 |
| 11.2 | Remove existing pit | Each | 4 | \$2,000.00 | \$8,000.00 |
| 11.3 | Install new pit | Each | 10 | \$2,000.00 | \$20,000.00 |
| 11.4 | Install new comms | m | 319 | \$700.00 | \$223,300.00 |
| 11.5 | Remove existing comms | m | 319 | \$100.00 | \$31,900.00 |
| 11.6 | Concrete encasement | m | 0 | \$1,320.00 | \$0.00 |
| 11.7 | Lower existing cable that have additional length within existing pits | m | 0 | \$50.00 | \$0.00 |
| | SUBTOTAL | | | | \$300,553.60 |
| | TOTAL (ex GST) | | | | \$6,811,285.26 |
| | Preliminaries and General | | | \$0.45 | \$3,065,078.37 |
| | TOTAL (ex GST) - with Preliminaries | | | | \$9,876,363.63 |
| | TOTAL (ex GST) - with Contingency | | | \$0.30 | \$12,839,272.72 |

Opinion of Probable Cost

Project **Wedgefield Route 1 - OPTION 2**
 Client **Town of Port Hedland**
 Revision **A**
 Date **18/03/2020**



| Item | Description of Work | Unit | Option 1 Quantity | % | Quantity | Rate (\$) | Amount (\$) |
|-------------|--|----------------|-------------------|------|----------|------------|-----------------------|
| 3 | Clearing and Demolition | | | | | | |
| 3.1 | Clearing | m ² | 12700 | 100% | 12700 | \$1.00 | \$12,700.00 |
| 3.2 | Remove and dispose existing concrete kerbing | m | 250 | 0% | 0 | \$13.36 | \$0.00 |
| 3.3 | Saw cut existing surfacing and remove existing seal to spoil | m | 4000 | 0% | 0 | \$10.00 | \$0.00 |
| 3.5 | Remove existing culverts (single and multiple barrel) | m | 270 | 100% | 270 | \$150.00 | \$40,500.00 |
| 3.6 | Remove existing headwalls | Each | 31 | 100% | 31 | \$250.00 | \$7,750.00 |
| | SUBTOTAL | | | | | | \$60,950.00 |
| 4 | Earthworks | | | | | | |
| 4.1 | Remove 75mm (Nom) topsoil to stockpile | m ² | 12700 | 100% | 12700 | \$1.00 | \$12,700.00 |
| 4.2 | Excavate existing shoulders/verge to spoil | m ³ | 4001.426 | 0% | 0 | \$20.00 | \$0.00 |
| 4.3 | Excavate, shape and compact table drains typically 1.5m wide (including cut to fill and spoil) | m | 2046 | 100% | 2046 | \$35.00 | \$71,610.00 |
| 4.4 | Excavate, shape and compact table drains 5m wide (including cut to fill and spoil) | m | 216 | 100% | 216 | \$116.67 | \$25,200.00 |
| 4.5 | Excavate outlet drain to spoil | m | 290 | 100% | 290 | \$81.67 | \$23,683.33 |
| 4.6 | Backfill behind kerbs | m ³ | 86.067 | 0% | 0 | \$10.39 | \$0.00 |
| 4.7 | Topsoil respread and cleanup | m ² | 12700 | 100% | 12700 | \$3.45 | \$43,815.00 |
| 4.8 | Cleanout, regrade existing open drain - Existing Stream from Shillaman St | m | 420 | 100% | 420 | \$40.00 | \$16,800.00 |
| | SUBTOTAL | | | | | | \$193,808.33 |
| 5 | Drainage | | | | | | |
| 5.1 | Supply and install 1x 1200x300 RCB under existing unsealed driveways | m | 515 | 100% | 515 | \$2,000.00 | \$1,030,000.00 |
| 5.2 | Supply and install 2x 1200x300 RCB under existing unsealed driveways | m | 36 | 100% | 36 | \$3,000.00 | \$108,000.00 |
| 5.3 | Supply and install 3x 1200x300 RCB under existing unsealed driveways | m | 87 | 100% | 87 | \$4,000.00 | \$348,000.00 |
| 5.4 | Supply and install 1x 1200x300 RCB under existing concrete driveways - including concrete driveway reinstatement | m | 60 | 100% | 60 | \$2,500.00 | \$150,000.00 |
| 5.5 | Supply and install 1x1200x300 RCB under roads | m | 148 | 100% | 148 | \$2,000.00 | \$296,000.00 |
| 5.6 | Supply and install 2x1200x300 RCB under roads | m | 31 | 100% | 31 | \$3,000.00 | \$93,000.00 |
| 5.7 | Supply and install 3x1200x300 RCB under roads | m | 92 | 100% | 92 | \$4,000.00 | \$368,000.00 |
| 5.8 | Supply and install insitu headwalls - Single Culvert | Each | 110 | 100% | 110 | \$3,000.00 | \$330,000.00 |
| 5.9 | Supply and install insitu headwalls - Double Culvert | Each | 8 | 100% | 8 | \$4,000.00 | \$32,000.00 |
| 5.10 | Supply and install insitu headwalls - Triple Culvert | Each | 14 | 100% | 14 | \$5,000.00 | \$70,000.00 |
| 5.11 | Supply and install semi-mountable kerbing (Keyed) | m | 956.3 | 0% | 0 | \$70.00 | \$0.00 |
| | SUBTOTAL | | | | | | \$2,825,000.00 |
| 6 | Road Pavement | | | | | | |
| 6.1 | Subgrade preparation | m ² | 15053.9 | 0% | 0 | \$2.50 | \$0.00 |
| 6.2 | Supply and construct 145mm subbase | m ² | 11768.9 | 0% | 0 | \$17.50 | \$0.00 |
| 6.3 | Supply and construct 195mm basecourse | m ² | 11768.9 | 0% | 0 | \$25.00 | \$0.00 |
| 6.4 | Reconstruct existing pavement (including topping up or boxing out to full pavement depth and replacing) | m ² | 3285 | 0% | 0 | \$20.00 | \$0.00 |
| | SUBTOTAL | | | | | | \$0.00 |
| 7 | Road Surfacing | | | | | | |
| 7.1 | Supply and lay 7mm primerseal | m ² | 15053.9 | 0% | 0 | \$5.00 | \$0.00 |
| 7.2 | Supply and lay 40mm asphalt (A35P mix) | m ² | 24913.9 | 0% | 0 | \$40.00 | \$0.00 |
| | SUBTOTAL | | | | | | \$0.00 |
| 8 | Unsealed Driveway Reinstatement | | | | | | |
| 8.1 | Boxout existing driveway material | m ³ | 1464.9 | 100% | 1464.9 | \$21.23 | \$31,099.83 |
| 8.2 | Subgrade preparation | m ² | 7710 | 100% | 7710 | \$2.50 | \$19,275.00 |
| 8.3 | Supply and construct 150mm basecourse | m ² | 7710 | 100% | 7710 | \$18.00 | \$138,780.00 |
| 8.4 | Supply and lay 7mm primerseal | m ² | 7710 | 100% | 7710 | \$5.00 | \$38,550.00 |
| 8.5 | Supply and lay 40mm asphalt (A35P mix) | m ² | 7710 | 100% | 7710 | \$40.00 | \$308,400.00 |
| | SUBTOTAL | | | | | | \$536,104.83 |
| 9 | Rock Protection | | | | | | |
| 9.1 | Supply and install mortar rock protection for kerb breaks | m ² | 262 | 0% | 0 | \$230.00 | \$0.00 |
| 9.2 | Supply and install grouted rock pitching protection for culvert outlets | m ² | 367.5 | 100% | 367.5 | \$230.00 | \$84,525.00 |
| 9.3 | Supply and install mortar rock protection for existing headwall outlets | m ² | 54 | 100% | 54 | \$230.00 | \$12,420.00 |
| | SUBTOTAL | | | | | | \$96,945.00 |
| 10 | Signs and Pavement Markings | | | | | | |
| 10.1 | Remove existing pavement markings | Item | 1 | 0% | 0 | ALLOW | \$0.00 |
| 10.2 | Relocate existing signs | Item | 1 | 0% | 0 | ALLOW | \$0.00 |
| 10.3 | Supply and install new pavement markings | Item | 1 | 0% | 0 | ALLOW | \$0.00 |
| 10.4 | Supply and install new signs | Item | 1 | 0% | 0 | ALLOW | \$0.00 |
| | SUBTOTAL | | | | | | \$0.00 |
| 12.1 | Water | | | | | | |
| 12.1.1 | Excavate, Backfill and compact 0-2m | m | 1350 | 80% | 1080 | \$54.40 | \$58,752.00 |
| 12.1.2 | Remove existing valve | Each | 1 | 80% | 0.8 | \$500.00 | \$400.00 |
| 12.1.3 | Install new valve | Each | 1 | 80% | 0.8 | \$2,000.00 | \$1,600.00 |
| 12.1.4 | Remove existing hydrant | Each | 0 | 80% | 0 | \$500.00 | \$0.00 |
| 12.1.5 | Install new hydrant | Each | 0 | 80% | 0 | \$1,600.00 | \$0.00 |
| 12.1.6 | Remove existing AC main | m | 590 | 80% | 472 | \$100.00 | \$47,200.00 |
| 12.1.7 | Install new PVC main (100mm - PN20) | m | 590 | 80% | 472 | \$176.64 | \$83,374.08 |
| 12.1.8 | Remove existing copper consumer feed | m | 760 | 80% | 608 | \$50.00 | \$30,400.00 |
| 12.1.9 | Install new PE consumer feed (32mm) including fittings | m | 760 | 80% | 608 | \$27.36 | \$16,634.88 |
| | SUBTOTAL | | | | | | \$238,360.96 |
| 12.2 | Electrical - (rates below including trenching and backfill) | | | | | | |
| 12.2.1 | Remove existing pit | Each | 0 | 80% | 0 | \$3,786.36 | \$0.00 |
| 12.2.2 | Install new pit | Each | 0 | 80% | 0 | \$2,096.35 | \$0.00 |
| 12.2.3 | Remove existing HV cable | Each | 4 | 80% | 3.2 | \$3,061.78 | \$9,797.70 |
| 12.2.4 | Install new HV power (including trenching and backfill) | m | 135 | 80% | 108 | \$758.36 | \$81,902.88 |
| 12.2.5 | Remove existing LV cable | Each | 8 | 80% | 6.4 | \$2,151.96 | \$13,772.54 |
| 12.2.6 | Install new LV power (including trenching and backfill) | m | 289 | 80% | 231.2 | \$712.75 | \$164,787.80 |
| 12.2.7 | Concrete encasement | m | 84.8 | 80% | 67.84 | \$1,318.42 | \$89,441.61 |
| 12.2.8 | Remove existing light pole | Each | 8 | 0% | 0 | \$2,151.96 | \$0.00 |
| 12.2.9 | Install new light pole | Each | 12 | 0% | 0 | \$4,318.85 | \$0.00 |
| | SUBTOTAL | | | | | | \$359,702.53 |
| 12.3 | Communications | | | | | | |
| 12.3.1 | Excavate, Backfill and compact 0-2m | m | 319 | 80% | 255.2 | \$54.40 | \$13,882.88 |
| 12.3.2 | Remove existing pit | Each | 4 | 80% | 3.2 | \$2,000.00 | \$6,400.00 |
| 12.3.3 | Install new pit | Each | 10 | 80% | 8 | \$2,000.00 | \$16,000.00 |
| 12.3.4 | Install new comms | m | 319 | 80% | 255.2 | \$700.00 | \$178,640.00 |
| 12.3.5 | Remove existing comms | m | 319 | 80% | 255.2 | \$100.00 | \$25,520.00 |
| 12.3.6 | Concrete encasement | m | 0 | 80% | 0 | \$1,320.00 | \$0.00 |
| 12.3.7 | Lower existing cable that have additional length within existing pits | m | 0 | 80% | 0 | \$50.00 | \$0.00 |
| | SUBTOTAL | | | | | | \$240,442.88 |
| | TOTAL (ex GST) | | | | | | \$4,551,314.53 |
| | Preliminaries and General | | | | | \$0.45 | \$2,048,091.54 |
| | TOTAL (ex GST) - with Preliminaries | | | | | | \$6,599,406.07 |
| | TOTAL (ex GST) - with Contingency | | | | | \$0.30 | \$8,579,227.89 |

Opinion of Probable Cost

Project **Wedgefield Route 1 - OPTION 3**
 Client **Town of Port Hedland**
 Revision **A**
 Date **18/03/2020**



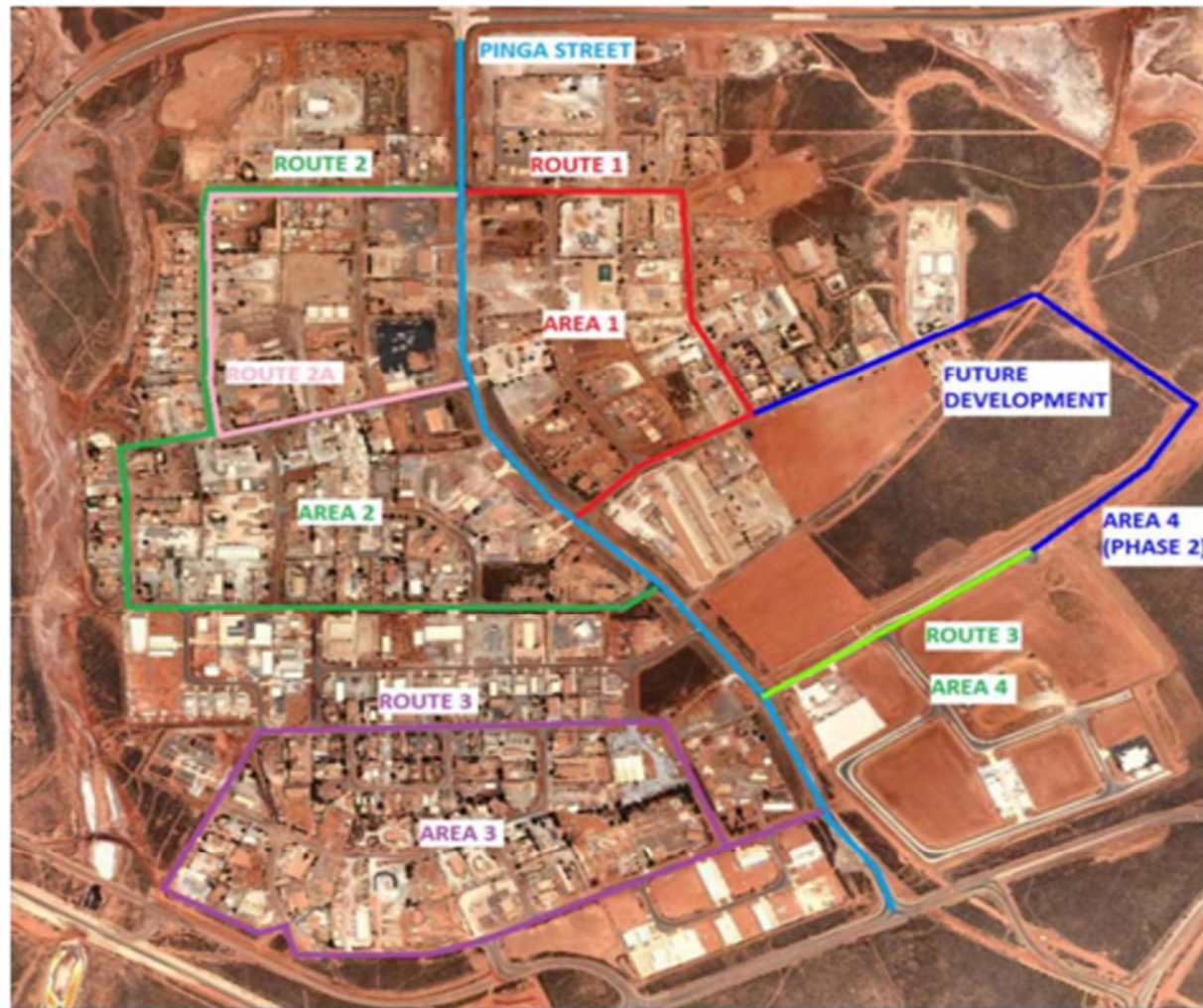
| Item | Description of Work | Unit | Option 1 Quantity | % | Quantity | Rate (\$) | Amount (\$) |
|-------------|--|----------------|-------------------|------|----------|------------|-----------------------|
| 3 | Clearing and Demolition | | | | | | |
| 3.1 | Clearing | m ² | 12700 | 100% | 12700 | \$1.00 | \$12,700.00 |
| 3.2 | Remove and dispose existing concrete kerbing | m | 250 | 100% | 250 | \$13.36 | \$3,340.00 |
| 3.3 | Saw cut existing surfacing and remove existing seal to spoil | m | 4000 | 20% | 800 | \$10.00 | \$8,000.00 |
| 3.5 | Remove existing culverts (single and multiple barrel) | m | 270 | 100% | 270 | \$150.00 | \$40,500.00 |
| 3.6 | Remove existing headwalls | Each | 31 | 100% | 31 | \$250.00 | \$7,750.00 |
| | SUBTOTAL | | | | | | \$72,290.00 |
| 4 | Earthworks | | | | | | |
| 4.1 | Remove 75mm (Nom) topsoil to stockpile | m ² | 12700 | 100% | 12700 | \$1.00 | \$12,700.00 |
| 4.2 | Excavate existing shoulders/verge to spoil | m ³ | 4001.426 | 20% | 800.2852 | \$20.00 | \$16,005.70 |
| 4.3 | Excavate, shape and compact table drains typically 1.5m wide (including cut to fill and spoil) | m | 2046 | 100% | 2046 | \$35.00 | \$71,610.00 |
| 4.4 | Excavate, shape and compact table drains 5m wide (including cut to fill and spoil) | m | 216 | 100% | 216 | \$116.67 | \$25,200.00 |
| 4.5 | Excavate outlet drain to spoil | m | 290 | 100% | 290 | \$81.67 | \$23,683.33 |
| 4.6 | Backfill behind kerbs | m ³ | 86.067 | 100% | 86.067 | \$10.39 | \$894.24 |
| 4.7 | Topsoil respread and cleanup | m ² | 12700 | 100% | 12700 | \$3.45 | \$43,815.00 |
| 4.8 | Cleanout, regrade existing open drain - Existing Stream from Shillaman St | m | 420 | 100% | 420 | \$40.00 | \$16,800.00 |
| | SUBTOTAL | | | | | | \$210,708.27 |
| 5 | Drainage | | | | | | |
| 5.1 | Supply and install 1x 1200x300 RCB under existing unsealed driveways | m | 515 | 100% | 515 | \$2,000.00 | \$1,030,000.00 |
| 5.2 | Supply and install 2x 1200x300 RCB under existing unsealed driveways | m | 36 | 100% | 36 | \$3,000.00 | \$108,000.00 |
| 5.3 | Supply and install 3x 1200x300 RCB under existing unsealed driveways | m | 87 | 100% | 87 | \$4,000.00 | \$348,000.00 |
| 5.4 | Supply and install 1x 1200x300 RCB under existing concrete driveways - including concrete driveway reinstatement | m | 60 | 100% | 60 | \$2,500.00 | \$150,000.00 |
| 5.5 | Supply and install 1x1200x300 RCB under roads | m | 148 | 100% | 148 | \$2,000.00 | \$296,000.00 |
| 5.6 | Supply and install 2x1200x300 RCB under roads | m | 31 | 100% | 31 | \$3,000.00 | \$93,000.00 |
| 5.7 | Supply and install 3x1200x300 RCB under roads | m | 92 | 100% | 92 | \$4,000.00 | \$368,000.00 |
| 5.8 | Supply and install insitu headwalls - Single Culvert | Each | 110 | 100% | 110 | \$3,000.00 | \$330,000.00 |
| 5.9 | Supply and install insitu headwalls - Double Culvert | Each | 8 | 100% | 8 | \$4,000.00 | \$32,000.00 |
| 5.10 | Supply and install insitu headwalls - Triple Culvert | Each | 14 | 100% | 14 | \$5,000.00 | \$70,000.00 |
| 5.11 | Supply and install semi-mountable kerbing (Keyed) | m | 956.3 | 100% | 956.3 | \$70.00 | \$66,941.00 |
| | SUBTOTAL | | | | | | \$2,891,941.00 |
| 6 | Road Pavement | | | | | | |
| 6.1 | Subgrade preparation | m ² | 15053.9 | 20% | 3010.78 | \$2.50 | \$7,526.95 |
| 6.2 | Supply and construct 145mm subbase | m ² | 11768.9 | 20% | 2353.78 | \$17.50 | \$41,191.15 |
| 6.3 | Supply and construct 195mm basecourse | m ² | 11768.9 | 20% | 2353.78 | \$25.00 | \$58,844.50 |
| 6.4 | Reconstruct existing pavement (including topping up or boxing out to full pavement depth and replacing) | m ² | 3285 | 20% | 657 | \$20.00 | \$13,140.00 |
| | SUBTOTAL | | | | | | \$120,702.60 |
| 7 | Road Surfacing | | | | | | |
| 7.1 | Supply and lay 7mm primerseal | m ² | 15053.9 | 20% | 3010.78 | \$5.00 | \$15,053.90 |
| 7.2 | Supply and lay 40mm asphalt (A35P mix) | m ² | 24913.9 | 20% | 4982.78 | \$40.00 | \$199,311.20 |
| | SUBTOTAL | | | | | | \$214,365.10 |
| 8 | Unsealed Driveway Reinstatement | | | | | | |
| 8.1 | Boxout existing driveway material | m ³ | 1464.9 | 100% | 1464.9 | \$21.23 | \$31,099.83 |
| 8.2 | Subgrade preparation | m ² | 7710 | 100% | 7710 | \$2.50 | \$19,275.00 |
| 8.3 | Supply and construct 150mm basecourse | m ² | 7710 | 100% | 7710 | \$18.00 | \$138,780.00 |
| 8.4 | Supply and lay 7mm primerseal | m ² | 7710 | 100% | 7710 | \$5.00 | \$38,550.00 |
| 8.5 | Supply and lay 40mm asphalt (A35P mix) | m ² | 7710 | 100% | 7710 | \$40.00 | \$308,400.00 |
| | SUBTOTAL | | | | | | \$536,104.83 |
| 9 | Rock Protection | | | | | | |
| 9.1 | Supply and install mortar rock protection for kerb breaks | m ² | 262 | 100% | 262 | \$230.00 | \$60,260.00 |
| 9.2 | Supply and install grouted rock pitching protection for culvert outlets | m ² | 367.5 | 100% | 367.5 | \$230.00 | \$84,525.00 |
| 9.3 | Supply and install mortar rock protection for existing headwall outlets | m ² | 54 | 100% | 54 | \$230.00 | \$12,420.00 |
| | SUBTOTAL | | | | | | \$157,205.00 |
| 10 | Signs and Pavement Markings | | | | | | |
| 10.1 | Remove existing pavement markings | Item | 1 | 80% | 0.8 | ALLOW | \$2,000.00 |
| 10.2 | Relocate existing signs | Item | 1 | 80% | 0.8 | ALLOW | \$1,600.00 |
| 10.3 | Supply and install new pavement markings | Item | 1 | 80% | 0.8 | ALLOW | \$32,000.00 |
| 10.4 | Supply and install new signs | Item | 1 | 80% | 0.8 | ALLOW | \$8,000.00 |
| | SUBTOTAL | | | | | | \$43,600.00 |
| 12.1 | Water | | | | | | |
| 12.1.1 | Excavate, Backfill and compact 0-2m | m | 1350 | 90% | 1215 | \$54.40 | \$66,096.00 |
| 12.1.2 | Remove existing valve | Each | 1 | 90% | 0.9 | \$500.00 | \$450.00 |
| 12.1.3 | Install new valve | Each | 1 | 90% | 0.9 | \$2,000.00 | \$1,800.00 |
| 12.1.4 | Remove existing hydrant | Each | 0 | 90% | 0 | \$500.00 | \$0.00 |
| 12.1.5 | Install new hydrant | Each | 0 | 90% | 0 | \$1,600.00 | \$0.00 |
| 12.1.6 | Remove existing AC main | m | 590 | 90% | 531 | \$100.00 | \$53,100.00 |
| 12.1.7 | Install new PVC main (100mm - PN20) | m | 590 | 90% | 531 | \$176.64 | \$93,795.84 |
| 12.1.8 | Remove existing copper consumer feed | m | 760 | 90% | 684 | \$50.00 | \$34,200.00 |
| 12.1.9 | Install new PE consumer feed (32mm) including fittings | m | 760 | 90% | 684 | \$27.36 | \$18,714.24 |
| | SUBTOTAL | | | | | | \$268,156.08 |
| 12.2 | Electrical - (rates below including trenching and backfill) | | | | | | |
| 12.2.1 | Remove existing pit | Each | 0 | 90% | 0 | \$3,786.36 | \$0.00 |
| 12.2.2 | Install new pit | Each | 0 | 90% | 0 | \$2,096.35 | \$0.00 |
| 12.2.3 | Remove existing HV cable | Each | 4 | 90% | 3.6 | \$3,061.78 | \$11,022.41 |
| 12.2.4 | Install new HV power (including trenching and backfill) | m | 135 | 90% | 121.5 | \$758.36 | \$92,140.74 |
| 12.2.5 | Remove existing LV cable | Each | 8 | 90% | 7.2 | \$2,151.96 | \$15,494.11 |
| 12.2.6 | Install new LV power (including trenching and backfill) | m | 289 | 90% | 260.1 | \$712.75 | \$185,386.28 |
| 12.2.7 | Concrete encasement | m | 84.8 | 90% | 76.32 | \$1,318.42 | \$100,621.81 |
| 12.2.8 | Remove existing light pole | Each | 8 | 90% | 7.2 | \$2,151.96 | \$15,494.11 |
| 12.2.9 | Install new light pole | Each | 12 | 90% | 10.8 | \$4,318.85 | \$46,643.58 |
| | SUBTOTAL | | | | | | \$466,803.04 |
| 12.3 | Communications | | | | | | |
| 12.3.1 | Excavate, Backfill and compact 0-2m | m | 319 | 90% | 287.1 | \$54.40 | \$15,618.24 |
| 12.3.2 | Remove existing pit | Each | 4 | 90% | 3.6 | \$2,000.00 | \$7,200.00 |
| 12.3.3 | Install new pit | Each | 10 | 90% | 9 | \$2,000.00 | \$18,000.00 |
| 12.3.4 | Install new comms | m | 319 | 90% | 287.1 | \$700.00 | \$200,970.00 |
| 12.3.5 | Remove existing comms | m | 319 | 90% | 287.1 | \$100.00 | \$28,710.00 |
| 12.3.6 | Concrete encasement | m | 0 | 90% | 0 | \$1,320.00 | \$0.00 |
| 12.3.7 | Lower existing cable that have additional length within existing pits | m | 0 | 90% | 0 | \$50.00 | \$0.00 |
| | SUBTOTAL | | | | | | \$270,498.24 |
| | TOTAL (ex GST) | | | | | | \$5,252,374.16 |
| | Preliminaries and General | | | | | \$0.45 | \$2,363,568.37 |
| | TOTAL (ex GST) - with Preliminaries | | | | | | \$7,615,942.53 |
| | TOTAL (ex GST) - with Contingency | | | | | \$0.30 | \$9,900,725.30 |

Opinion of Probable Cost

Project **Wedgefield Route 1 - OPTION 4**
 Client **Town of Port Hedland**
 Revision **A**
 Date **18/03/2020**



| Item | Description of Work | Unit | Option 1 Quantity | % | Quantity | Rate (\$) | Amount (\$) |
|-------------|--|----------------|-------------------|------|-----------|------------|-----------------------|
| 3 | Clearing and Demolition | | | | | | |
| 3.1 | Clearing | m ² | 12700 | 40% | 5080 | \$1.00 | \$5,080.00 |
| 3.2 | Remove and dispose existing concrete kerbing | m | 250 | 100% | 250 | \$13.36 | \$3,340.00 |
| 3.3 | Saw cut existing surfacing and remove existing seal to spoil | m | 4000 | 40% | 1600 | \$10.00 | \$16,000.00 |
| 3.5 | Remove existing culverts (single and multiple barrel) | m | 270 | 0% | 0 | \$150.00 | \$0.00 |
| 3.6 | Remove existing headwalls | Each | 31 | 0% | 0 | \$250.00 | \$0.00 |
| | SUBTOTAL | | | | | | \$24,420.00 |
| 4 | Earthworks | | | | | | |
| 4.1 | Remove 75mm (Nom) topsoil to stockpile | m ² | 12700 | 40% | 5080 | \$1.00 | \$5,080.00 |
| 4.2 | Excavate existing shoulders/verge to spoil | m ³ | 4001.426 | 40% | 1600.5704 | \$20.00 | \$32,011.41 |
| 4.3 | Excavate, shape and compact table drains typically 1.5m wide (including cut to fill and spoil) | m | 2046 | 0% | 0 | \$35.00 | \$0.00 |
| 4.4 | Excavate, shape and compact table drains 5m wide (including cut to fill and spoil) | m | 216 | 0% | 0 | \$116.67 | \$0.00 |
| 4.5 | Excavate outlet drain to spoil | m | 290 | 0% | 0 | \$81.67 | \$0.00 |
| 4.6 | Backfill behind kerbs | m ³ | 86.067 | 100% | 86.067 | \$10.39 | \$894.24 |
| 4.7 | Topsoil respread and cleanup | m ² | 12700 | 40% | 5080 | \$3.45 | \$17,526.00 |
| 4.8 | Cleanout, regrade existing open drain - Existing Stream from Shillaman St | m | 420 | 0% | 0 | \$40.00 | \$0.00 |
| | SUBTOTAL | | | | | | \$55,511.64 |
| 5 | Drainage | | | | | | |
| 5.1 | Supply and install 1x 1200x300 RCB under existing unsealed driveways | m | 515 | 0% | 0 | \$2,000.00 | \$0.00 |
| 5.2 | Supply and install 2x 1200x300 RCB under existing unsealed driveways | m | 36 | 0% | 0 | \$3,000.00 | \$0.00 |
| 5.3 | Supply and install 3x 1200x300 RCB under existing unsealed driveways | m | 87 | 0% | 0 | \$4,000.00 | \$0.00 |
| 5.4 | Supply and install 1x 1200x300 RCB under existing concrete driveways - including concrete driveway reinstatement | m | 60 | 0% | 0 | \$2,500.00 | \$0.00 |
| 5.5 | Supply and install 1x1200x300 RCB under roads | m | 148 | 0% | 0 | \$2,000.00 | \$0.00 |
| 5.6 | Supply and install 2x1200x300 RCB under roads | m | 31 | 0% | 0 | \$3,000.00 | \$0.00 |
| 5.7 | Supply and install 3x1200x300 RCB under roads | m | 92 | 0% | 0 | \$4,000.00 | \$0.00 |
| 5.8 | Supply and install insitu headwalls - Single Culvert | Each | 110 | 0% | 0 | \$3,000.00 | \$0.00 |
| 5.9 | Supply and install insitu headwalls - Double Culvert | Each | 8 | 0% | 0 | \$4,000.00 | \$0.00 |
| 5.10 | Supply and install insitu headwalls - Triple Culvert | Each | 14 | 0% | 0 | \$5,000.00 | \$0.00 |
| 5.11 | Supply and install semi-mountable kerbing (Keyed) | m | 956.3 | 100% | 956.3 | \$70.00 | \$66,941.00 |
| | SUBTOTAL | | | | | | \$66,941.00 |
| 6 | Road Pavement | | | | | | |
| 6.1 | Subgrade preparation | m ² | 15053.9 | 40% | 6021.56 | \$2.50 | \$15,053.90 |
| 6.2 | Supply and construct 145mm subbase | m ² | 11768.9 | 40% | 4707.56 | \$17.50 | \$82,382.30 |
| 6.3 | Supply and construct 195mm basecourse | m ² | 11768.9 | 40% | 4707.56 | \$25.00 | \$117,689.00 |
| 6.4 | Reconstruct existing pavement (including topping up or boxing out to full pavement depth and replacing) | m ² | 3285 | 40% | 1314 | \$20.00 | \$26,280.00 |
| | SUBTOTAL | | | | | | \$241,405.20 |
| 7 | Road Surfacing | | | | | | |
| 7.1 | Supply and lay 7mm primerseal | m ² | 15053.9 | 40% | 6021.56 | \$5.00 | \$30,107.80 |
| 7.2 | Supply and lay 40mm asphalt (A35P mix) | m ² | 24913.9 | 40% | 9965.56 | \$40.00 | \$398,622.40 |
| | SUBTOTAL | | | | | | \$428,730.20 |
| 8 | Unsealed Driveway Reinstatement | | | | | | |
| 8.1 | Boxout existing driveway material | m ³ | 1464.9 | 0% | 0 | \$21.23 | \$0.00 |
| 8.2 | Subgrade preparation | m ² | 7710 | 0% | 0 | \$2.50 | \$0.00 |
| 8.3 | Supply and construct 150mm basecourse | m ² | 7710 | 0% | 0 | \$18.00 | \$0.00 |
| 8.4 | Supply and lay 7mm primerseal | m ² | 7710 | 0% | 0 | \$5.00 | \$0.00 |
| 8.5 | Supply and lay 40mm asphalt (A35P mix) | m ² | 7710 | 0% | 0 | \$40.00 | \$0.00 |
| | SUBTOTAL | | | | | | \$0.00 |
| 9 | Rock Protection | | | | | | |
| 9.1 | Supply and install mortar rock protection for kerb breaks | m ² | 262 | 0% | 0 | \$230.00 | \$0.00 |
| 9.2 | Supply and install grouted rock pitching protection for culvert outlets | m ² | 367.5 | 0% | 0 | \$230.00 | \$0.00 |
| 9.3 | Supply and install mortar rock protection for existing headwall outlets | m ² | 54 | 0% | 0 | \$230.00 | \$0.00 |
| | SUBTOTAL | | | | | | \$0.00 |
| 10 | Signs and Pavement Markings | | | | | | |
| 10.1 | Remove existing pavement markings | Item | 1 | 100% | 1 | ALLOW | \$2,500.00 |
| 10.2 | Relocate existing signs | Item | 1 | 100% | 1 | ALLOW | \$2,000.00 |
| 10.3 | Supply and install new pavement markings | Item | 1 | 100% | 1 | ALLOW | \$40,000.00 |
| 10.4 | Supply and install new signs | Item | 1 | 100% | 1 | ALLOW | \$10,000.00 |
| | SUBTOTAL | | | | | | \$54,500.00 |
| 12.1 | Water | | | | | | |
| 12.1.1 | Excavate, Backfill and compact 0-2m | m | 1350 | | 590 | \$54.40 | \$32,096.00 |
| 12.1.2 | Remove existing valve | Each | 1 | 100% | 1 | \$500.00 | \$500.00 |
| 12.1.3 | Install new valve | Each | 1 | 100% | 1 | \$2,000.00 | \$2,000.00 |
| 12.1.4 | Remove existing hydrant | Each | 0 | 100% | 0 | \$500.00 | \$0.00 |
| 12.1.5 | Install new hydrant | Each | 0 | 100% | 0 | \$1,600.00 | \$0.00 |
| 12.1.6 | Remove existing AC main | m | 590 | 100% | 590 | \$100.00 | \$59,000.00 |
| 12.1.7 | Install new PVC main (100mm - PN20) | m | 590 | 100% | 590 | \$176.64 | \$104,217.60 |
| 12.1.8 | Remove existing copper consumer feed | m | 760 | 0% | 0 | \$50.00 | \$0.00 |
| 12.1.9 | Install new PE consumer feed (32mm) including fittings | m | 760 | 0% | 0 | \$27.36 | \$0.00 |
| | SUBTOTAL | | | | | | \$197,813.60 |
| 12.2 | Electrical - (rates below including trenching and backfill) | | | | | | |
| 12.2.1 | Remove existing pit | Each | 0 | 100% | 0 | \$3,786.36 | \$0.00 |
| 12.2.2 | Install new pit | Each | 0 | 100% | 0 | \$2,096.35 | \$0.00 |
| 12.2.3 | Remove existing HV cable | Each | 4 | 20% | 0.8 | \$3,061.78 | \$2,449.42 |
| 12.2.4 | Install new HV power (including trenching and backfill) | m | 135 | 20% | 27 | \$758.36 | \$20,475.72 |
| 12.2.5 | Remove existing LV cable | Each | 8 | 20% | 1.6 | \$2,151.96 | \$3,443.14 |
| 12.2.6 | Install new LV power (including trenching and backfill) | m | 289 | 20% | 57.8 | \$712.75 | \$41,196.95 |
| 12.2.7 | Concrete encasement | m | 84.8 | 20% | 16.96 | \$1,318.42 | \$22,360.40 |
| 12.2.8 | Remove existing light pole | Each | 8 | 100% | 8 | \$2,151.96 | \$17,215.68 |
| 12.2.9 | Install new light pole | Each | 12 | 100% | 12 | \$4,318.85 | \$51,826.20 |
| | SUBTOTAL | | | | | | \$158,967.51 |
| 12.3 | Communications | | | | | | |
| 12.3.1 | Excavate, Backfill and compact 0-2m | m | 319 | | 63.8 | \$54.40 | \$3,470.72 |
| 12.3.2 | Remove existing pit | Each | 4 | 100% | 4 | \$2,000.00 | \$8,000.00 |
| 12.3.3 | Install new pit | Each | 10 | 20% | 2 | \$2,000.00 | \$4,000.00 |
| 12.3.4 | Install new comms | m | 319 | 20% | 63.8 | \$700.00 | \$44,660.00 |
| 12.3.5 | Remove existing comms | m | 319 | 20% | 63.8 | \$100.00 | \$6,380.00 |
| 12.3.6 | Concrete encasement | m | 0 | 20% | 0 | \$1,320.00 | \$0.00 |
| 12.3.7 | Lower existing cable that have additional length within existing pits | m | 0 | 20% | 0 | \$50.00 | \$0.00 |
| | SUBTOTAL | | | | | | \$66,510.72 |
| | TOTAL (ex GST) | | | | | | \$1,294,799.88 |
| | Preliminaries and General | | | | | \$0.45 | \$582,659.94 |
| | TOTAL (ex GST) - with Preliminaries | | | | | | \$1,877,459.82 |
| | TOTAL (ex GST) - with Contingency | | | | | \$0.30 | \$2,440,697.77 |





WEDGEFIELD PRECINCT ROAD, TRAFFIC AND DRAINAGE MASTER PLAN

Town of Port Hedland

3 July 2015

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TOWN OF PORT HEDLAND

WEDGEFIELD PRECINCT ROAD

Road, Traffic and Drainage Master Plan

Author Peter Jordan

A handwritten signature in black ink, appearing to read "Peter Jordan".

Checker Knasan Padayachee

A handwritten signature in black ink, appearing to read "K. Padayachee".

Approver David Stevens

A handwritten signature in black ink, appearing to read "David Stevens".

Report No Revision 2 – Final Submission

Date 3 July 2015

This report has been prepared for Town of Port Hedland in accordance with the terms and conditions of appointment for Wedgefield Precinct Road dated May 2015. Hyder Consulting Pty Ltd (ABN 76 104 485 289) cannot accept any responsibility for any use of or reliance on the contents of this report by any third party.

Wedgefield Precinct Road—Road, Traffic and Drainage Master Plan
Hyder Consulting Pty Ltd -ABN 76 104 485 289
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1 EXECUTIVE SUMMARY

Wedgefield is an industrial precinct within the Town of Port Hedland (the Town) in the Pilbara Region of Western Australia. Situated between Port Hedland and South Hedland it is bounded by the new Great Northern Highway (GNH) alignment to the north and old GNH (Powell Street) to the south.

As part of the on-going study to address issues of heavy vehicle movements, the Restricted Access Vehicle (RAV) network and drainage problems in Wedgefield, the Town needed to develop a strategy and improvement plan.

Various Reports and Plans have been prepared for the expansion of the Town and include reference to Wedgefield. These reports were reviewed to better understand the Town's existing and future transport infrastructure and land use requirements.

In addition the Town has undertaken a stakeholder review. The initial approach was a user survey of existing tenants within Wedgefield and a discussion with other key stakeholders including Main Roads, Pilbara Ports Authority and the Town planners.

This highlighted a number of issues, which would make improvement to the precinct difficult, not least of which was the lack of any road hierarchy within Wedgefield. The Main Roads' Restricted Access Vehicle (RAV) network has almost blanket coverage of roads within the precinct (to Category level 10). Though there are concerns expressed by stakeholders it is unlikely that support for reducing the RAV coverage will be obtained without viable alternative routes being provided.

A traffic analysis was undertaken and the information obtained added to the identified location of the RAV user lots within the precinct. A key outcome of the review was to use this information to develop a virtual hierarchy of roads within Wedgefield. This hierarchy would consist of Pinga Street as the main District Distributor road and a series of loops which will be designated to Local Distributor roads. These Local Distributor roads will be upgraded to a standard which allows for RAV Category 10 vehicles to operate and turn within their own lane.

The strategy is to upgrade the District Distributor and Local Distributor network to encourage use by all through vehicles which would then allow some restrictions on the Local Access road network to discourage through traffic.

An assessment was made of the opportunities and constraints that would come from this approach in a number of areas including the RAV network, Public Transport, Pedestrians and Cyclists, Parking and Drainage. The new Transport Development area of Wedgefield was used as a model of what could be achieved in future development of the older precinct areas.

In all cases both short and long term opportunities were examined and a strategy was developed to address these issues. It also became clear that the most appropriate way of dealing with retrofitting design standards to older areas of Wedgefield would need to focus on localised improvements, with the ultimate goal of bringing the whole precinct up to an improved standard. Not only would this be cost effective but also it would allow targeting and involvement of particular stakeholders who were most affected by local improvements.

An improvement plan was developed through the use of a simple Scheme Assessment tool, which allows for colour coding of the various intersections and links on the District and Local Distributor network to help in prioritising works. A construction project could look at all of the 'worst' junctions or links as a priority or alternatively look at an upgrade a whole Route.

2 INTRODUCTION

Wedgefield is an industrial precinct within the Town of Port Hedland (the Town) in the Pilbara Region of Western Australia. Situated between Port Hedland and South Hedland it is bounded by the new Great Northern Highway (GNH) alignment to the north and old GNH (Powell Street) to the south.



Figure 1: Wedgefield Precinct

It is a stand-alone precinct not directly connected to the main residential or commercial areas of the Town. Access is either via the GNH to the north or via one of three roads off Powell Street to the south.

In May 2015 the Town commissioned Hyder Consulting (Hyder) to produce a Road, Traffic and Drainage Master Plan.

As part of the on-going study to address issues of heavy vehicle movements, the Restricted Access Vehicle (RAV) network and drainage problems, the Town needed to develop a strategy and improvement plan.

The Town decided that in order to effectively address stakeholder concerns and to target scarce resources where they would provide the most benefit, the precinct needed a Master Plan.

The overarching objective of this study was to:

- Review current literature,
- Conduct site visits and undertake community and stakeholder consultation,
- Identify opportunities and constraints within the precinct,
- Work within the Australian design guidelines to develop a suitable programme of works,
- Investigation for potential improvements to property access, on-verge parking and landscaping features, and

Develop a strategy and feasible program for improvements, better road access and configuration, future requirements along with better parking and landscaping options.

3 BACKGROUND

The Wedgefield precinct is an industrial estate servicing the industry requirements of the Port Hedland area.

Recent survey figures indicate that Wedgefield constitutes approximately 13% of the Town's total Industrial area. The precinct can be split into two separate elements, namely, the older parts of Wedgefield and the new Transport Development area.

The completion of Light Industrial Area (LIA) 2 and 3 sees the older part almost fully developed. The Transport Development area has only recently been released by LandCorp. Phase 1 of this area has a few occupied lots, whilst Phase 2 is still in the planning stage.

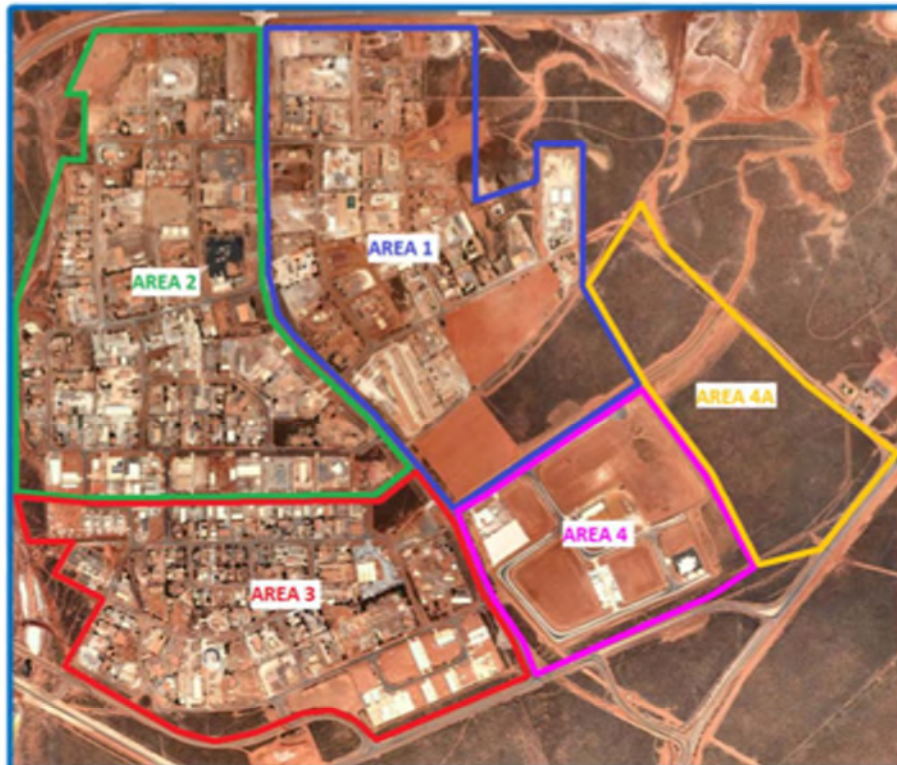


Figure 2: Map of Boundaries – detailed in Report

For ease of reporting the precinct was split by Hyder into four separate areas of Wedgefield, three in the 'old' area and one in the new Transport Development area:

- Area 1 – North East quadrant of 'old' Wedgefield bounded by Pinga Street and the GNH
- Area 2 – North West quadrant of 'old' Wedgefield bounded by Pinga Street and the GNH
- Area 3 – South West quadrant of 'old' Wedgefield bounded by Pinga Street below Pinnacles Street incorporating LIA 2 & 3
- Area 4 – south east quadrant (Transport Development area) east of Pinga Street

The above described annotation extents has been used throughout this document.

Wedgefield is predominantly industrial lots with a few commercial premises and a small number of residential lots. Traffic forecasts show the numbers of RAV movements are likely to increase as Area 4 is developed. The potential to increase conflict with other road users, cause access, parking or other associated issues which needs to be addressed as part of the Improvement Plan (Refer Section 13.3).

Currently there is no defined road hierarchy within the Wedgefield Precinct: Pinga Street is identified as a District Distributor and all the other roads within the precinct are Local Roads.

All roads within Areas 1, 2 & 3 are identified as Category 10 on the Main Road's RAV network. In theory this allows the RAV's to choose their own route through Wedgefield to their final destination. The overall result is that any roads within these Areas could potentially be a through route for the RAV users.

This significantly limits the options for prioritizing a road improvement programme and as such a focus should be to encourage heavy vehicles to use designated routes throughout the precinct.

LandCorp's development guidelines for Area 4 and LIA 2 & 3 include a higher standard of design. Wide junctions, 10.0m carriageways and large set-backs swept path allowance for large vehicles up to 53.4m in length. Vehicles up to RAV Category 10, could use these roads but as yet no categorisation has been requested.

Phase 2 of Area 4 (yet to be developed), includes an extension out to Quarry Road and Schillaman Street. All future lots within Area 4 are required to have sufficient parking and drainage provision within the lot development.

One of the primary objectives of the Master Plan would be to raise the standards in Areas 1, 2 & 3 to a similar level to that of Area 4.

This would subsequently result in:

- Reduced levels of through traffic on the Local Access roads,
- Provision of designated routes for through traffic to RAV Category 10 geometric and safety standards,
- Improved drainage, and
- Removal of verge or on-street parking in existing problem areas.

The application of the Area 4 standards to other Areas retrospectively would be difficult, without full support of the tenant community.

However, setting these standards as the model for future developments can be built into the planning approval process.

4 LITERATURE REVIEW

Various Reports and Plans have been prepared for the expansion of the Town and include reference to Wedgefield. These reports were reviewed to better understand the Town's existing and future transport infrastructure and land use requirements.

The review highlighted a number of specific actions, which will guide the improvement strategy. Some of the recommendations of the reports are no longer relevant or have been superseded by circumstances in which case they are noted below.

Additional and current information was sourced from liaison with key stakeholders. This took the form of a stakeholder engagement survey and targeted discussions with key stakeholder groups. The outcomes of these are also included in Section 5.

4.1 REVIEW OF REPORTS AND PLANS

4.1.1 PILBARA PORT CITY GROWTH PLAN

The Pilbara's Port City Growth Plan – Traffic and Transport Report (AECOM 2011) examined the pedestrian movements, cycle paths, public transport and future land use for the Town and included information for the Wedgefield precinct.

In summary this document highlighted:

- Pinga Street, may reach the one lane capacity by 2016, but that the construction of a potential new north east link of Pinga Street should enable the redirection of some traffic, reducing the need to widen the road - **[still relevant]**
- Wedgefield Extension – 250 Ha extension was proposed - **[still relevant Area 4]**
- Wedgefield's percent (%) share of the Town's General Industrial and Transport Logistics land use would increase significantly - **[still relevant]**
- The Town should consider providing a cycle route connection to Wedgefield utilizing the wide verges for a shared path network. This would connect to the proposed South Hedland to Port Hedland shared use path network - **[network not yet fully developed, still relevant]**
- A bus route should be provided to link South Hedland and Port Hedland **[still relevant]**
- Transit Workers Accommodation of 710 beds was likely to continue through to 2031 – **[camp closed - no longer relevant]**

4.1.2 ROAD SAFETY AUDITS

Wedgefield Road Safety Audit (12 July 2006) undertaken by Connell Wagner, which focused on Areas 1, 2 & 3

The document highlighted a number of deficiencies across the network including:

- Lack of sufficient space for heavy vehicle turns at some junctions,
- Lack of regulatory and warning signs,
- Poor or non-existent line markings,
- Poor or inadequate lighting, and

- Safety issues associated with existing stormwater drainage channels.

The report also identified that there is no clear road hierarchy within Wedgefield and this presented a problem in that targeting of sub-standard geometric areas at junctions and bends would be difficult to prioritise.

Each junction was examined as part of the audit and corrective actions and recommendations made. Some of the corrective actions have not been completed and will form part of the Improvement Plan (Refer Section 13.3) at individual intersections as they are upgraded.

Wedgefield Transport Development Area – Detailed Design Road Safety Audit (22 August 2011) undertaken by SKM

The report highlights that there is a much higher design standard within Area 4 than in the older parts of Wedgefield.

Key concerns were:

- Facilities for pedestrians
- Potential silting of the culverts under cross-overs, and
- Capacity of Pinga Street/Hematite Drive junction as Area 4 is further developed.

4.1.3 TOWN PLANNING SCHEME 5 (TPS 5)

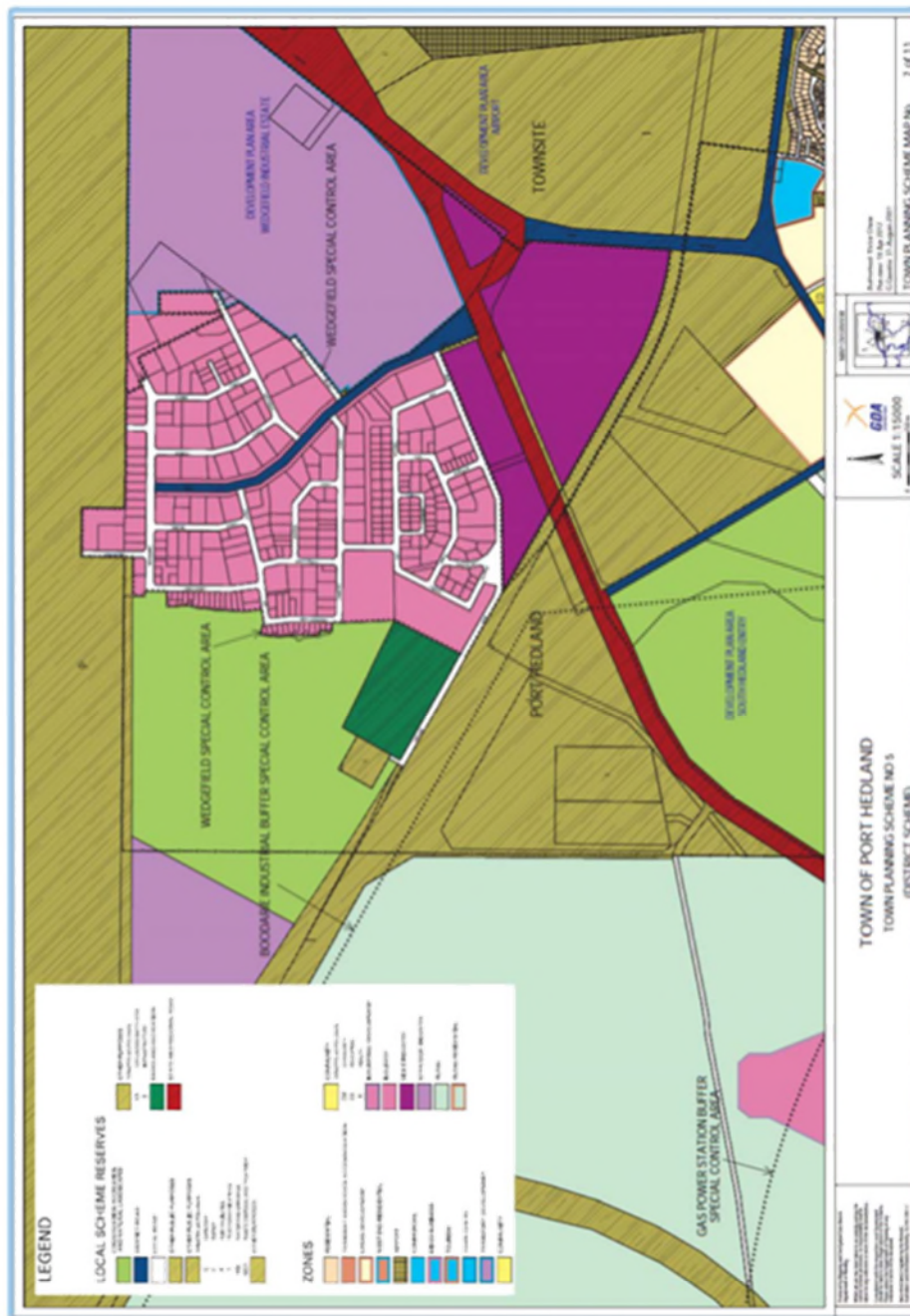


Figure 3: Town Planning Scheme Number 5 (TPS 5)

Under the terms of the Town Planning Scheme 5 (TPS5) Pinga Street comes under the care and control of the Town. It is described as a District Distributor Road and is designated by MRWA for use by road trains. It is the only District Distributor road in the Wedgefield Industrial Area and provides the main link between this industrial area and the GNH. All other roads within the precinct are classified as Local Roads

4.1.4 WEDGEFIELD INDUSTRIAL ESTATE DEVELOPMENT PLAN

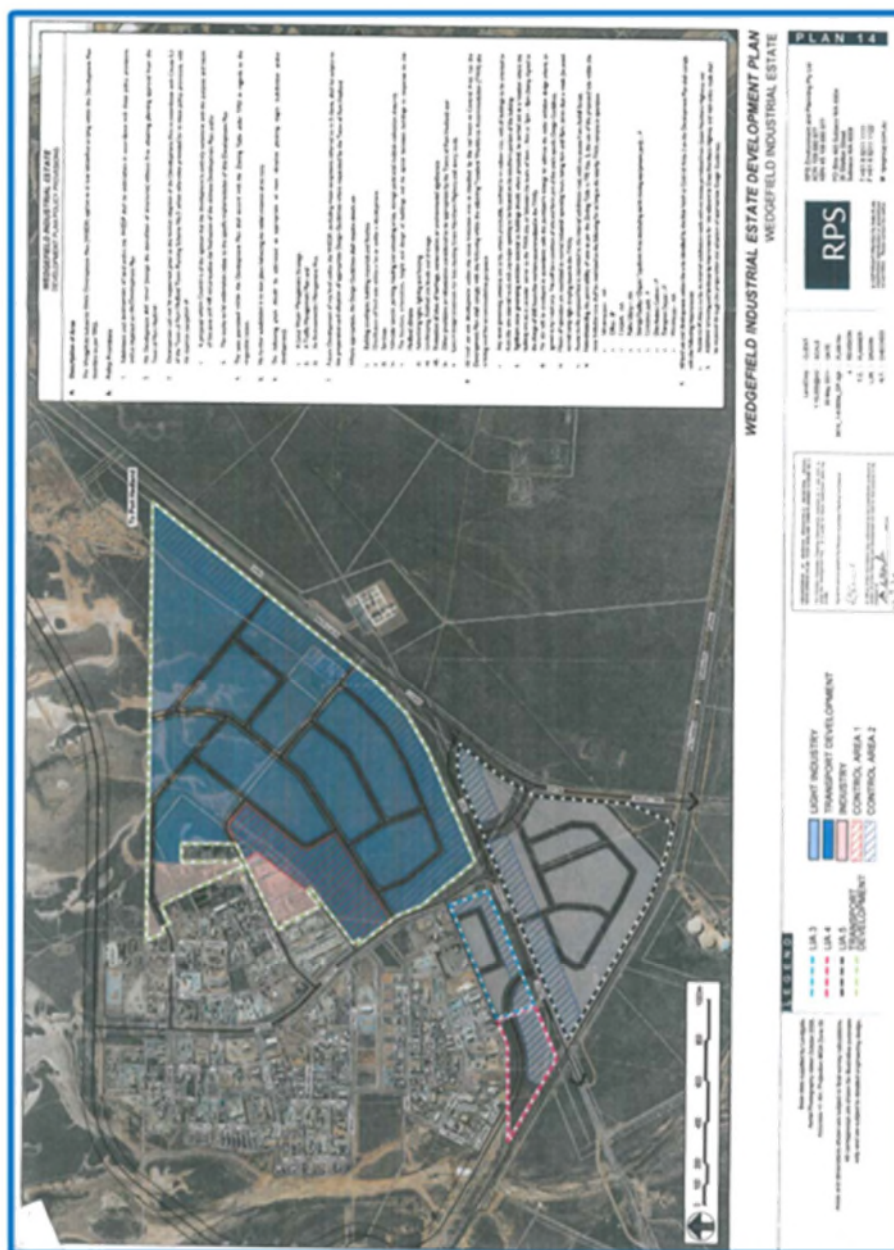


Figure 4: Wedgefield Industrial Estate Development Plan

Wedgefield Industrial Estate Development Plan (RPS - 13 July 2011) indicates that Area 4 will more than double in size. A link from Quarry Road to Schillaman Street and ultimately an extension into Area 1 with a link to Moorambine Street are planned. Any future development will need to include a Traffic Management Plan, Water Management Plan and an Environmental Management Plan.

4.1.5 HEDLAND JUNCTION WEDGEFIELD INDUSTRIAL ESTATE DEVELOPMENT GUIDELINES (APRIL 2013)

The LandCorp document is specific to Area 4 (Transport Development Area) and identifies set back, landscaping and water management within the new lot developments. This information should be read in conjunction with the design standards that were adopted for the roads and drainage in Area 4. This information will be fed into the development concepts for the upgrade of Areas 1, 2 & 3 where appropriate.

4.1.6 WEDGEFIELD PRECINCT DRAINAGE STUDY



Figure 5: Cardno Preliminary 100 Year ARI Depth Results

At the time of preparing this report Cardno Consultants were undertaking a Stormwater Drainage Study for the entirety of the Wedgefield precinct.

The preliminary findings of the report were used to help develop the typical road reserve cross sections for the Landscaping options in the Master Plan (Refer Appendix E).

Specific drainage issues and details will be used to ensure that local junction improvements take account of current and future drainage issues, especially in Areas highlighted on the attached plan

A separate set of proposed drainage improvements will be prepared as part of the Cardno Drainage Report recommendations but at this stage the Drainage Report has not been finalized.

5 CONSULTATION STRATEGY

The Consultation Strategy for this project was twofold.

An initial approach with a user survey of existing tenants within Wedgefield and a more in-depth discussion with other key stakeholders. Outlined below are the results of the consultation. A wider consultation strategy, more targeted towards the improvement programme, is recommended when detailed design concepts are being developed.

An example of a consultation approach that may be adopted is included in Appendix C.

5.1 STAKEHOLDER SURVEY - WEDGEFIELD TENANTS

During February and March 2015, the Town of Port Hedland undertook a survey of Wedgefield tenants to better understand issues associated with the existing precinct which would feed into the development of various aspects of the Master Plan.

Consisting of 11 questions the survey asked for information about:

- Numbers of heavy vehicle movements to the lots
- Access issues
- Parking concerns, and
- Drainage issues

Refer Appendix D for an original and an analysis of results Stakeholder Survey.

The Town made contact with over 120 businesses by email, 18 responses were received.

Heavy Vehicles:

Information on numbers of heavy vehicles was added to the traffic count data, but due to the low response level can only be seen as anecdotal.

Access:

With regard to access issues 35% (6) mentioned that at some stage either queueing or parked road trains had blocked or parked across their access.

A particular comment was that this was "...very rare these days..." suggesting that either the mining downturn, modified RAV access to the north end of Pinga Street or some change of lot usage had seen a change in driver behaviour.

This highlights the fluid nature of access requirements on local roads which may serve only a few lots.

The Master Plan needs to have the flexibility to adapt to localized issues, without locking in a definitive programme.

Parking:

The issues raised regarding parking were varied, but with the exception of Sue's Place (Café) on Trig Street, which was specifically mentioned, there did not seem to be a particular concern.



Photos of Sue's Place showing lack of customer parking

Approximately 25% of respondents (4) did say that there was a need for on-verge parking at their premises. As on-verge parking is currently an offence, this will need further investigation.

Drainage:

Approximately 50% of respondents (9) answered the question regarding drainage, highlighting localized flooding during heavy rainfall events. The answers were varied and involved run-off from adjacent lots, blockages due to filling in swale drains and perceived lack of drainage. These issues should be addressed through the Cardno report recommendations. The survey should be repeated following the implementation of the recommendations.

Conclusion:

Though useful as a starting point as part of the wider consultation strategy, the low level of responses indicates that much of the data should be treated as anecdotal evidence.

The data set should be kept on record and can be verified or expanded upon as part of the wider consultation approach.

5.2 STAKEHOLDER CONSULTATION

The following stakeholders were consulted both by phone and by email to assess whether they had any specific concerns regarding the Wedgefield Precinct.

5.2.1 TOWN OF PORT HEDLAND

A review of the Town website and discussions with Planning Officers revealed that:

- On-verge parking is an offence, however, under the Local Government Act 1995 – Town of Port Hedland – Parking Local Law 2015 Clause 4.12(3) it would appear that a commercial vehicles or trucks may park on the verge unless they are causing an obstruction. This restricts, the capacity of the Town to stop on-verge parking.
- Even though Rangers are at liberty to fine offenders i.e. non-commercial vehicles or trucks, the current focus is on removal of abandoned vehicles or moving vehicles that are blocking access and not on enforcement of on-verge parking bans.
- Consideration should be given to some form of engineering or physical deterrent where possible, to prevent or dissuade on-verge parking.

- Though there is a pedestrian and cycle strategy for the Town, it is still in the early stages of development and the Wedgefield connections into this strategy have yet to be developed and further discussed in Section 8.3.

5.2.2 MAIN ROADS WESTERN AUSTRALIA (MRWA)

MRWA maintains the records of the RAV network. The completion of the Great Northern Highway (GNH) realignment has changed the RAV network access to Wedgefield.

The following instructions are currently given on the Main Roads' HVO website (April 2015):

- ✓ Pilbara Region - Great Northern Highway realignment now complete

MRWA advises that network changes are now in place following the realignment of the GNH at Wedgefield:

- The new realignment must be used for access into Wedgefield and Utah Point by all Restricted Access Vehicles (RAVs);
- All RAVs exiting Wedgefield must use the new northern intersection at Pinga Street and the new Great Northern Highway realignment;
- Access to Wedgefield is no longer available via Port Access Road / Dalton Road or under the new realignment;
- All RAVs travelling south on Great Northern Highway from the Airport / Broome direction can no longer veer left and must travel under the interchange bridge. The maximum bridge height is 6.4m.

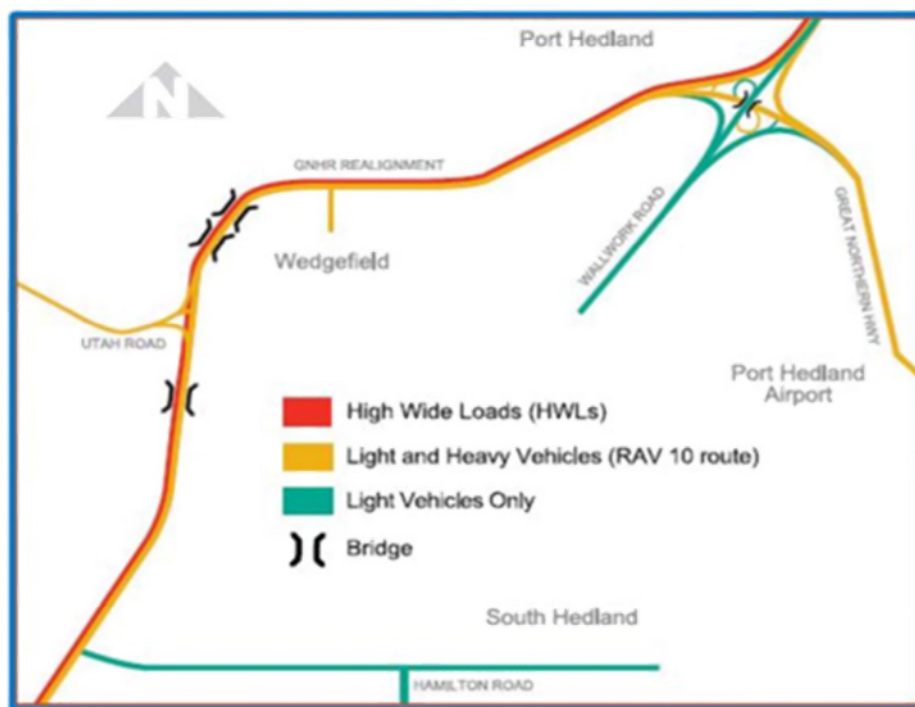


Figure 6: MRWA Network Changes

Further consultation with the local network manager was undertaken to ensure that they were fully aware of the objectives of the Master Plan and able to feed in their requirements as the Improvement Programme is implemented.

Main Roads' confirmed that the old GNH would be deregulated and renamed Powell Road. Until a new road train assembly area is developed in Area 4 the current Caltex Roadhouse on Powell Street at Quarry Road had to be accessible to RAV users. This has the potential to cause confusion as vehicles are directed to the south of Wedgefield. Vehicles would need to turn in the Caltex roadhouse and return to the GNH in order to enter Pinga Street (north). Vehicles are not allowed access via Pinga street south.

Main Roads also confirmed that the Tri-drive swept path should be used in developing the detailed design for any junctions, this (bespoke) template would be provided if necessary, but that for planning purposes the current RAV 10 vehicle swept path would be sufficient.

5.2.3 PILBARA PORTS AUTHORITY

The Ports Authority are a key tenant in Wedgefield and many of the other tenant businesses rely on the Port as a customer.

Though consulted as an individual lot tenant through the stakeholder survey they were also given the opportunity to comment as an organisation. They confirmed that they have a number of sub-tenants at the north end of Wedgefield and these tenants may have been missed as part of the stakeholder survey. Consideration needs to be given to consulting them as part of future upgrade proposals.

5.2.4 TOWN OF PORT HEDLAND – CHAMBER OF COMMERCE

Though they were unaware of the previous tenant survey they would be happy to canvass members and assist in any future consultation. No specific issues with Wedgefield had been raised at the Chamber of Commerce meetings.

5.2.5 PUBLIC TRANSPORT AUTHORITY (PTA)/HEDLAND BUS LINES

Hedland Bus Lines currently provide the local regional bus service for the PTA. They were able to provide information on their current scheduled services and future proposals within the Wedgefield precinct. Refer Section 8 for additional information.

6 MASTER PLAN STRATEGY DEVELOPMENT

The literature review and stakeholder surveys provided a framework for the development of the Master Plan.

In line with the original brief: to review the road network and RAV network and look at improvements to public transport, cycling and pedestrian, drainage, parking and landscaping of the precinct, a process was developed.

This process looked at each aspect of the precinct in turn reviewing both existing data and the design guidelines and undertaking a detailed investigation. This further highlighted the opportunities and constraints, which when linked to the planned and current works, led to the development of the improvement strategy.

6.1 EXISTING ROAD NETWORK

The Wedgefield Precinct can be accessed by three paved roads:



Figure 7: Key Precinct Access Roads

- Pinga Street to the north off the GNH realignment – between Area 1 & 2
- Pinga Street to the south off the old GNH (Wilson Street/Port Access Road extension) – between Areas 3 & 4; and
- Dalton Road (Powell Road) to the south west – into Area 3

A further access via Quarry Road behind the Caltex roadhouse to the south (which will ultimately form access to Area 4 Phase 2) was identified. It is paved for a short length at the south end but becomes a dirt track, unsuitable for road vehicles before it links into the end of Schillaman Street.

A new access road stub, 2km east of Pinga Street on the GNH realignment (Area 1), may ultimately link up with the extended Quarry Road but at present is not developed.

The existing road network within Wedgefield precinct is categorized under the Town Planning Scheme TPS 5 as follows:

- Pinga Street – District Distributor
- Precinct roads Area 1 (North of Anthill Road): Local Roads
- Precinct roads Areas 2 & 3: Local Roads
- Precinct roads Area 4: Not listed

The Area 4 roads post-date the plan publication, however, it is assumed that these will be Local Roads when the Plan is updated

There are a number of junctions both east and west off Pinga Street:

- Moorambine Street – four way cross street
- Trig Street – west side
- Schillaman Street – east side
- Pinnacles Street – west side
- Anthill Street – east side
- Manganese Street – west side
- Hematite Drive – east side
- Cajarina Road – west side

Each junction (with the exception of Anthill Street) offers the opportunity for a loop out and back onto Pinga Street, providing access to various Areas of the Wedgefield precinct.

6.2 ROAD DESIGN GUIDELINES

The existing road network in Areas 1, 2 & 3 has been designed over a number of years to the Standards and Guidelines of the day for Industrial Estate roads. With the exception of LIA 2 & LIA 3 there are no specific records or "as-constructed" drawings available for this part of the Wedgefield precinct.

The new junction at the north of Pinga Street with the GNH has been designed to meet the expected traffic volumes on GNH and to Main Roads' standard for both pavement thickness and geometry to suit the vehicles of the Category 10 RAV network.

Area 4 roads were designed in accordance with LandCorp standards and has taken into account the guidance notes for future Wedgefield developments. The following information (extract from Road Safety Audit **Table 1 – Design Standards**) indicates the design vehicle was specified as a 53.4m Triple Road train, which accommodates quad road train movements and all vehicles in Category 10 RAV list.

| ELEMENT | DESIGN STANDARD |
|----------------------------------|---|
| Functional Classification | Quarry Road and Road 7 are considered to be Industrial Collector Roads with the remaining roads within the Transport Development Area classified as Industrial Access Roads. |
| Drainage | 50 Year ARI general, 100 Year ARI Culverts. |
| Landscaping | Refer landscaping plan provided as Appendix A. |
| Pavement / Final Surface | Asphaltic concrete: 200 mm compacted sub-base, 200 mm rock base, primer coat primer seal 7 mm tack coat 40 mm Asphaltic Concrete (AC14). |
| Design Vehicle | MRWA requested the design vehicle to be a 53.4m Triple road train. This vehicle has a larger turning path than the quad road trains and therefore the design will also accommodate quad road train movements. |
| Design Speed | 60 km/h for Industrial Collectors, 50 km/h for Industrial Access. |
| Traffic Data | Assessment Year 2013: Data provided by SKM and included as Appendix C. |
| Clear Zone | 3.0m minimum (based on Figure 12.2(a) Austroads Urban Road Design |
| Carriageway width | 12m (Including 1m paved shoulders). |
| Traffic lanes | 2 x 5m traffic lanes. |
| Shoulder width | 1.0m paved at same crossfall as road. |
| Batters | 1 on 6 from edge of seal to bottom of V drain |
| Crossfall | Pavement crossfall: 0.03m/m |
| Superelevation | None. |
| Traffic Control | Line marking: Centre line, edge lines, barrier lines and STOP/ GIVE WAY where required. Signs: In accordance with AS 1742. |

Table 1 – Road Safety Audit Design Standards

6.3 ROAD NETWORK INVESTIGATION - TRAFFIC MODELLING & ROAD CONDITION

The investigation into the road network looked at two specific areas, namely:

- Traffic Modelling and
- Road Condition Assessment.

In both cases the data for the assessment was provided by the Town.

6.3.1 TRAFFIC MODELLING

Introduction

Land use in Wedgefield is predominantly industrial with some commercial and residential properties and traffic flows associated with the industrial activities involves a significant proportion of Restricted Access Vehicles (RAVs) including road trains. The lack of a clear road hierarchy and allocation of designated routes for RAVs has resulted in a high level of interactions between RAVs and smaller passenger vehicles.

With the completion of the Great Northern Highway bypass, Restricted Access Vehicles (RAV) will enter and leave the Wedgefield area via the northern end of Pinga Street. The other proposed change to the road network will be to restrict traffic at the Pinga Street/Manganese Street intersection to Left-in/Left-out (LILLO) movements only.

The key objective of the traffic assessment was to model the traffic volumes under this proposed road network which would guide the establishment of a clear road hierarchy, with particular focus on the identification of the *Local Distributor* network for the area.

Methodology

The traffic modelling exercise was undertaken using the Quick Response System II (QRS II) software which is a strategic travel demand forecasting program. The road network is entered graphically into the General Network Editor (GNE) program and traffic data is input into the network. QRS II is then used to assign the traffic onto the modelled road network which is then calibrated using measured traffic volumes to best reflect the existing distribution of traffic flows on the road network.

The ultimate road network scenario was then modelled to establish the anticipated traffic volumes on the road network with the proposed road network changes implemented. The resultant volumes and logical function of each road was then used to identify and recommend roads that should be classified as *Local Distributor* roads.

Results

The output from the QRS II modelling is shown below. The roads carrying the relatively higher traffic volumes (highlighted) are the roads recommended to be allocated as *Local Distributor* roads.

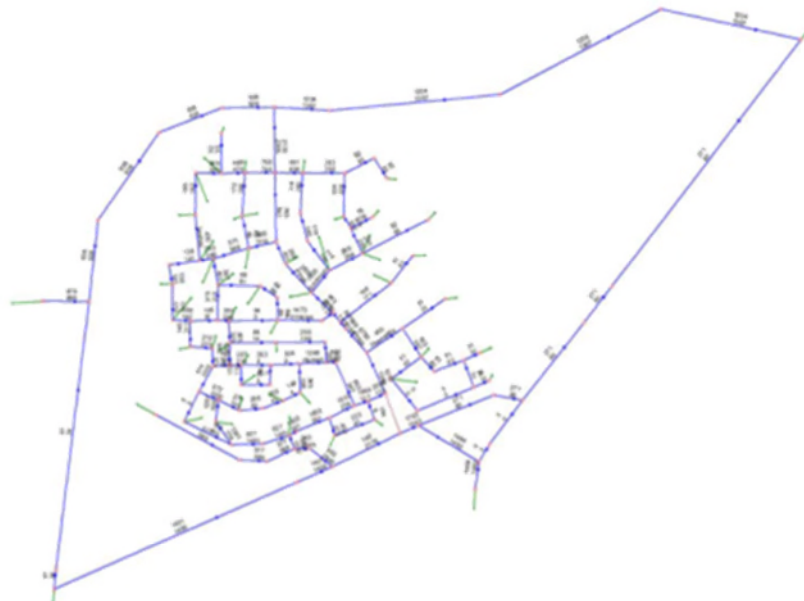


Figure 8: Output from QRS II Modelling

6.3.2 ROAD CONDITION ASSESSMENT

The Town provided Road Condition Rating table for all the streets in Port Hedland which were rated according to Roman I manual. The table below shows a general summary of the road condition of the Local Distributor network and Pinga Street.:

| | Local Surface Defects | Deflection | Cracking | Seal | Asphalt | Potholes | Distress | Edge Breaks |
|-----------|---------------------------|------------------------------|--------------------------------------|---------------------------------|-------------|----------------|--------------------------------|---------------------------------------|
| Pinga | Generally Nil | Generally Negligible | None | Binder Poor, Stone Fair | Fair | None Affected | Generally Negligible to Slight | Generally Slight, low affected length |
| Moorebank | 0-5% of area affected | Negligible to Slight Rutting | Longitudinal and Transverse Cracking | Binder Good, Stone Poor | N/A | N/A to Good | Generally Negligible to Slight | Moderate, 5-15% affected |
| Tide | Nil | Negligible to Slight Rutting | Longitudinal and Meandering Cracking | Binder and Stone Fair to Good | N/A | None Affected | Generally Negligible to Slight | Generally Slight, low affected length |
| Leachery | Generally Nil | Generally Negligible | Longitudinal and Meandering Cracking | Binder Good, Stone Poor to Good | N/A to Fair | Generally None | Generally Negligible | Extreme |
| Kidbey | Generally Nil | Negligible to Slight Rutting | Longitudinal and Meandering Cracking | Binder Good, Stone Poor to Good | Poor | None Affected | Generally Negligible to Slight | Generally Slight, 5-15% affected |
| Pinnacles | 0-5% of the area affected | Negligible to Slight Rutting | Longitudinal and Transverse Cracking | Binder Good, Stone Poor | Good | 0-5% affected | Generally Negligible to Slight | Slight to Moderate |
| Harwell | 0-5% of the area affected | Slight Rutting | Generally no cracking | Binder Good, Stone Good | Fair | 0-5% affected | Generally Slight to Moderate | Generally Slight, low affected length |
| Calabria | Nil | Slight to Moderate Rutting | Generally no cracking | Binder and Stone Poor to Good | N/A | None Affected | Generally Slight to Moderate | Generally Slight, low affected length |
| Schillman | Generally Nil | Negligible to Slight Rutting | Longitudinal and Meandering Cracking | Binder Good, Stone Poor | N/A | Generally None | Generally Slight to Moderate | Generally Slight, 5-15% affected |

Table 2 – Road Condition Rating Table

This data is generally consistent with our site observations and shows that the existing pavement condition is fit for purpose and extensive capital works to repair pavements would not be warranted. The defects noted are generally isolated, and these areas should be assessed individually for repair/rehabilitation works. Much of these defects such as seal/asphalt condition would be repaired under the Town's maintenance program whilst defects such as kerb damage or edge breaks would be repaired as a result of the proposed upgrades to the identified priority roads.

A further review was undertaken to assess the road condition of the Local Distributor roads in relation to the RAV compliance criteria. As expected the terrain of Wedgefield did not dictate the need for either an acceleration lane as the visual assessment of the precinct did not identify any steep ascending grades. However, Table 3 shows that sections of the network require increased road widths to accommodate the RAV 10 vehicles. This information is fed into the Scheme Assessment tool (Appendix A)

| Link | Intersection | Compliance with RAV Guidelines | | | | Comments |
|---------------|---------------|--------------------------------|-------------------|------------------------|-------------------|--|
| | | Network Status | Rural Road Widths | Steep Ascending Grades | Acceleration Lane | |
| Pinga St | Cajarina Rd | ✓ | ✓ | Terrain Generally Flat | Not Required | A RAV must not be driven on this road in excess of 4.3 metres in height unless written approval is obtained from Horizon Power |
| | Moorambine St | ✓ | ✓ | | | |
| Cajarina Rd | Pinga St | ✓ | x | | | |
| | Kangan Wy | ✓ | x | | | |
| Kangan Wy | Cajarina Rd | ✓ | x | | | |
| | Munda Wy | ✓ | x | | | |
| Harwell Wy | Kangan Wy | ✓ | x | | | |
| | Cajarina Rd | ✓ | x | | | |
| Hematite Dr | Pinga St | ✓ | ✓ | | | |
| | Quarry Rd | ✓ | ✓ | | | |
| Schillaman St | Quarry Rd | ✓ | x | | | |
| | Pinga St | ✓ | x | | | |
| Pinnacles St | Pinga St | ✓ | x | | | |
| | Ridley St | ✓ | x | | | |
| Ridley St | Pinnacles St | ✓ | ✓ | | | |
| | Trig St | ✓ | ✓ | | | |
| Trig St | Ridley St | ✓ | x | | | |
| | Pinga St | ✓ | x | | | |
| Leehey St | Trig St | ✓ | x | | | |
| | Moorambine St | ✓ | x | | | |
| Moorambine St | Leehey St | ✓ | x | | | |
| | Yanana St | ✓ | x | | | |
| Yanana St | Moorambine St | ✓ | x | | | |
| | Schillaman St | ✓ | x | | | |

Table 3 - Identifying compliance with RAV guidelines

A more detailed assessment identifying the actual and required carriageway widths is included in Appendix E. This table looks at all roads on the Local Distributor network, uses traffic forecasts and condition assessment to develop the priorities for improvement.

6.4 ROAD NETWORK - OPPORTUNITIES AND CONSTRAINTS

There is an opportunity to develop a virtual hierarchy of roads within Wedgefield now that the heavy vehicle access is limited to only the north of Pinga Street.

This will allow potential development of priority routes and the restriction of through traffic movements on some local roads. When combined with the potential upgrade of Pinga Street, this opens up further opportunities. If some of the internal roads are posted "access only" then alternative streetscape and road sharing options can be considered.

Current practice has seen almost universal access across the network within the precinct. The imposition of priority routes and restrictions may be seen as detrimental to some tenants. It is

imperative that stakeholders and local users are kept informed of proposals and are made aware of the benefits of any improvements.

The development of proposed Local Distributor roads must involve access off Pinga Street, as this is the only District Distributor and approved RAV entrance/exit to and from the precinct. MRWA has mandated that entrance of RAV vehicles into the Wedgefield precinct must be through the GNH realignment at the north end of Pinga Street.

Based on the approved Transport Uses Map provided by the Town, (Refer below) provides a system of Local Distributor loop options were investigated.



Figure 9: Approved Transport Uses

Route 1 Loop – Servicing Area 1

Pinga Street/ Moorambine Street east to Yanana Street south to junction with Schillaman Street and then west back to Pinga Street. This is all on the unrestricted RAV 10 network and includes access to the majority of Area 1.

Right and left turn pockets are considered at Moorambine Street and Schillaman Street as part of the Pinga Street upgrade project. These have yet to be agreed.

Route 2 Loop – Servicing Area 2

Pinga Street/ Moorambine Street west to Leahey Street south to junction with Trig Street, east on Trig Street and the south to junction with Pinnacles Street and then west along Pinnacles back to Pinga Street – this is all on the unrestricted RAV 10 network.

The right turn movement off Pinga Street could be moved from Moorambine Street to Pinnacles Street, if this was more appropriate. This option will be considered further as part of the Pinga Street upgrade project.

Option 2A Loop – Servicing Area 2

Another option is to reduce the loop by heading east along Trig Street back to Pinga Street. This option would only be considered as a temporary measure if the cost or traffic implications of upgrading Trig Street south of Leahey Street did not justify the addition of the full Route 2 option

Route 3 Loop – Servicing Area 3

A significant portion of Wedgefield can only be accessed on a Restricted Category 10 network, therefore suggest an additional route off Cajarina and around Munda Way and/or Harwell Way. If the power cable restriction is not to be removed then this route should have reduced priority as this already is unlikely to attract through traffic from the RAV users.

Left and right turn pockets are examined as part of the Pinga street upgrade project.

Route 4 loop – Servicing Area 4

Area 4 has already been built to accommodate swept paths of the 53.4m vehicles and quads. It is not included in the RAV network. Phase 1 of this area has been constructed essentially forms a loop off Hematite Drive incorporating Tailings Elbow and Phosphorous Way. The new Outback Travel Centre development is being constructed at the junction of Hematite Drive and is expected to include the need for RAV vehicle delivery and parking. As this Route is currently at a higher standard it should be given the lowest priority.

Option 4A – Servicing Area 4

The completion of the planned Phase 2 of the Transport Development area will see the extension of Quarry Road through to Schillaman Street. To ensure that the Master Plan remains relevant to the future development it would be expected that the Local Distributor network is likely to be extended up to Schillaman Street.



Figure 10: Local Distributor Loop Options

Access to properties – Off the Local Distributor network

Traditionally when the vehicle leaves the RAV network it must proceed on Local Roads or access roads, and this length of travel should be kept to a minimum.

Much of the remaining local road network off the proposed Local Distributor routes will still be categorized as RAV10, albeit with some restrictions such as vehicle height clearances.

Until the proposed Local Distributor network has been upgraded, it would be difficult to justify further restrictions on the existing Local roads. However, this would be a long term aim of the strategy

6.5 ROAD NETWORK - PLANNED AND CURRENT WORKS

A key outcome of this Master Plan has been to develop a programme of works which would both enhance and improve the road network within Wedgefield. The proposed upgrade of the Pinga Street junctions will be the first opportunity to begin development of the road hierarchy.

Introduction of restricted turns or priority routes off Pinga Street will be instrumental in developing the Local Distributor network.

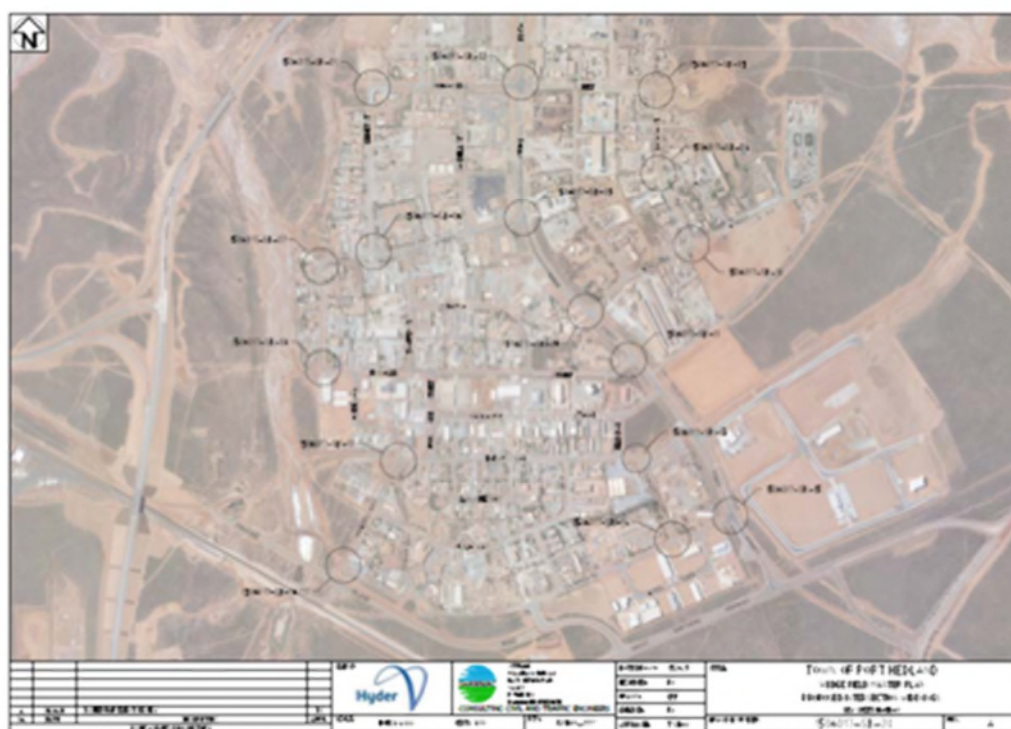
To bring the proposed Local Distributor road network up to a level where it is a viable alternative for through traffic a number of improvements will be necessary. Outline agreement with the Town and Main Roads' staff suggested that the first step would be to bring all the proposed Local Distributor network roads up to RAV 10 standards.

In practical terms this has been taken to represent represents a 10.0m carriageway with a swept path of a Tri-drive or 53.4m Quad vehicle at each junction – in line with Area 4 design standards.

Each junction on the proposed Local Distributor network Route(s) was examined in turn. The swept path are overlaid on the existing road to give a pictorial overview of the likely works associated with bringing each junction up to full RAV 10, two-way standard.

Listed below in sketch format are the 2-D representation of the road widening required for each intersection.

Refer Appendix F for enlargements.



Route 1





Wedgefield Precinct Road— Road, Traffic and Drainage Master Plan
 Hyder Consulting Pty Ltd -ABN 76 104 485 289
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Route 2



Wedgefield Precinct Road— Road, Traffic and Drainage Master Plan
Hyder Consulting Pty Ltd -ABN 76 104 485 289
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Route 3

Wedgefield Precinct Road— Road, Traffic and Drainage Master Plan
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Wedgefield Precinct Road— Road, Traffic and Drainage Master Plan
 Hyder Consulting Pty Ltd -ABN 76 104 485 289
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These sketches when combined with the information on the road condition and RAV assessment are fed into the Scheme Assessment tool to provide focus on the priority and the level of work required to meet the proposed standards.

The Improvement Plan will focus on prioritizing improvements to the virtual Local Distributor network. This will encourage use of the upgraded network and discourage use of the Local Access Roads by through traffic. Further work to discourage users on access roads using physical means e.g. cul-de-sacs, should only be considered after reviewing the success of the proposed measures.

The new Outback Travel Centre development between Anthill Street and Hematite Drive will include access and egress systems from the existing highway that are sized to suit the current expected vehicle numbers and sizes. This will become the standard for all future developments within Area 4 as Phase 2 of the development is implemented.

6.6 INPUT TO IMPROVEMENT PLAN

A number of strategic actions arise from the development of a road hierarchy system within Wedgefield. The opportunities to develop a safer and more pleasant road environment and encourage cycling, walking or use of public transport can then be realized. On the non-through routes and local access roads the road space allocation can be developed along different lines and best practice.

The road network in Areas 1, 2 & 3 can be progressively upgraded to meet upgraded design standards and three categories of road can be developed to their own timeframes. District Distributor, Local Distributor and Access Road, each with its own function and features and as such can be assigned different priorities within the precinct.

Upgrading of Pinga Street, the only current District Distributor in the precinct, will provide opportunities to encourage and sign preferred routes through Wedgefield.

7 RESTRICTED ACCESS VEHICLE (RAV) NETWORK

7.1 EXISTING RAV NETWORK

Completion of the new section of the GNH, to the north of Wedgefield, has resulted in Pinga Street (north entrance) being classified as the only RAV access to the precinct. MRWA has published their updated RAV advice (Refer Section 5.2.2) which deregulates the old section of GNH (Powell Street) and as such all southern entrances to Wedgefield at Pinga Street.

It is imperative that Main Roads correctly sign the junction on the approach from the north. At present there is a sign identifying Wedgefield via the old GNH. A vehicle approaching this junction will be directed to the south of Wedgefield where there is no current RAV access.

It is also impossible without a U-turn at the road train assembly area for vehicles to get back on to the GNH to the prescribed RAV entrance off the GNH. The Master Plan strategy depends upon RAV users entering Wedgefield via Pinga Street at the north end and further discussion may be needed with Main Roads to adjust signing from the northerly direction.

Main Roads' RAV mapping tool identifies that the majority of the roads in Areas 1 & 2 of the Wedgefield precinct are categorized up to Category 10. Category 10 includes Prime Mover B-Doubles, Triples and Quads up to 53.4m in length (see extract)

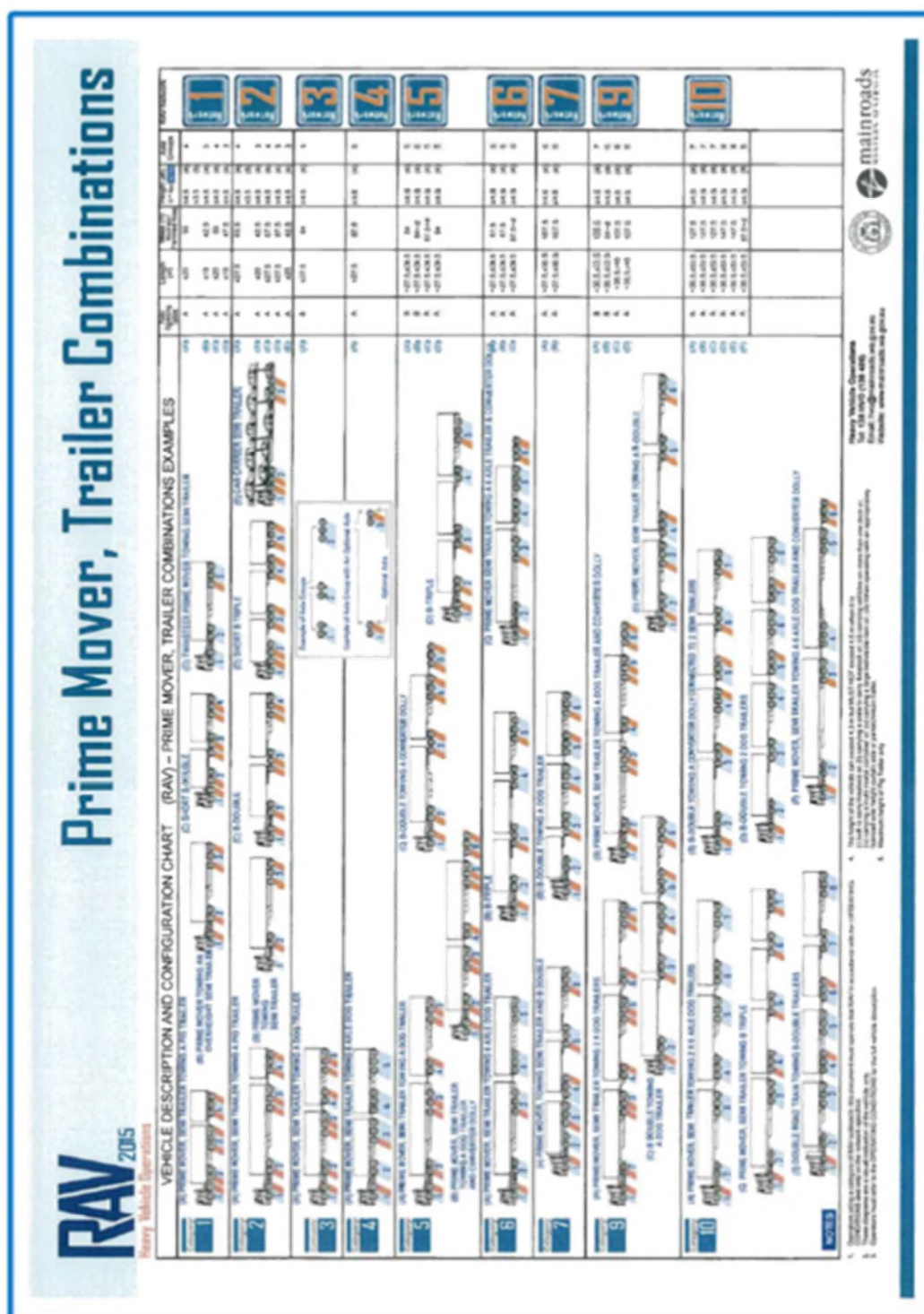


Figure 11: Prime Mover, Trailer Combinations

Wedgfield Precinct Road— Road, Traffic and Drainage Master Plan

Hyder Consulting Pty Ltd -ABN 76 104 485 289

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Roads in Area 3 are also classified as RAV Category 10 with part of network being Category 10 Restricted as indicated in Figure 11 below:

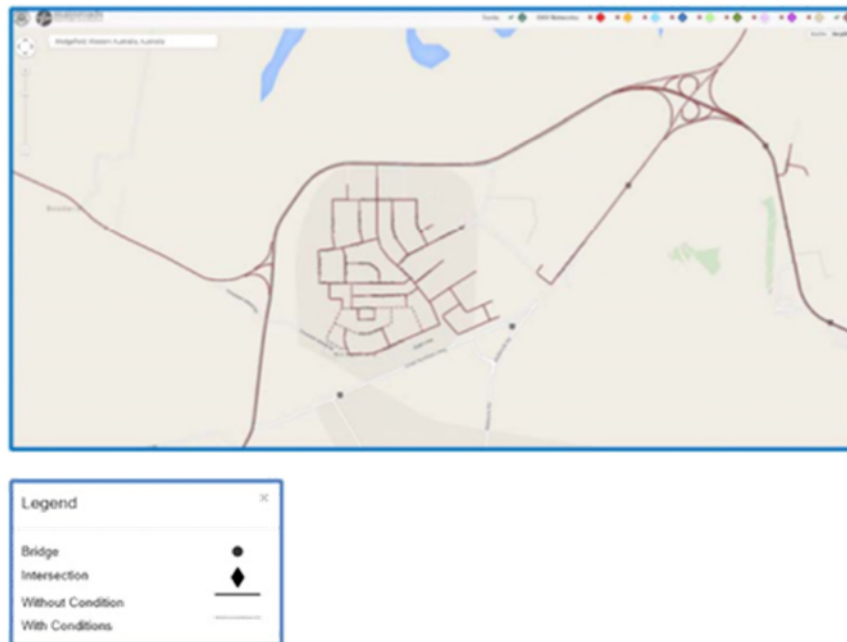


Figure 12: MRWA Wedgefield RAV Network 10

A loop off Cajarina Road and including Harwell Way and Munda Road has a restriction on the Category 10 ranking. In discussion with MRWA these were identified as being due to the location of overhead power distribution, and a height restriction of 4.3m.

The new roads within Area 4 (currently only accessed off Pinga Street) at Hematite Drive, are not shown on the RAV network map. However, information from the Road Safety Audit (2011) suggests that the junctions and pavements have been designed to take both triples and quads up to 53.4m length. The completed roads in Phase 1 of the development constitute a loop off Pinga Street along Hematite Drive. The future Phase 2 of the development will see roads joining Quarry Road and Schillaman Street, at that stage further roads may need to be added to the RAV network formally.

7.2 RAV NETWORK - DESIGN GUIDELINES

There is a defined process for adding or removing roads to the RAV network, which is under the control of MRWA. In order to pass the current MRWA assessment for RAV Categorization, both vertical and horizontal geometry factors are assessed. The swept path templates for the vehicles within the Category are applied to the proposed or existing seal at both junctions and bends.

The Wedgefield Precinct is generally flat and the fences have a large set back, often behind swale or V-drains.

Though detailed design of any junction, improvement would need to take account of vertical geometry. It is likely that the horizontal geometry will be the governing factor when assessing existing geometric compliance.

Road condition and seal width also form part of the assessment when adding or removing links from the RAV network. However, in Wedgefield the existing network may be "deemed to satisfy" but all future developments will need to be assessed to current standards.

Development of a road hierarchy within the precinct will need to ensure that traffic will be able to travel within the network to the required destination. At the start and end of each journey there is a short length of road that is traversed which is not on the RAV network. This local access road could be as short as the driveway to a property or a short local street. RAV users are able to travel on these local access roads but may be subject to further restrictions by the Town.

7.3 RAV NETWORK - INVESTIGATION

There were a number of conflicting and complementary factors which were assessed in reviewing the RAV network including:

- Current and proposed traffic volumes
- Existing road geometry
- Stakeholder needs; and
- Project funding

The Town has undertaken a number of studies, traffic counts and a stakeholder survey, in order to categorize the Heavy Vehicles using their network. The consultation process included an information sheet, distributed to all businesses in Wedgefield, and requested stakeholders to highlight any particular localized access issues. Refer Appendix D for Stakeholder Survey.

The information was used to develop the traffic model and test various scenarios. Further consultation will be necessary to ensure that tenants are kept informed. The programme of works is likely to be a series of localized improvement projects. The stakeholder concerns and traffic information can be targeted to those directly affected by a particular improvement.

7.4 RAV NETWORK - OPPORTUNITIES AND CONSTRAINTS

Development of the RAV network, historically, has been as a result of actual or perceived user needs. Tenants within the Wedgefield precinct or those intending to relocate to the precinct will have a particular set of requirements of the site. As such any changes to the RAV network must be seen and accepted as part of an overall improvement programme, even if some groups or individuals may be detrimentally affected.

Any route changes that are to be considered must involve access off Pinga Street. The Town has the intention that all new businesses which require RAV access should be located in Area 4.

Whether this will extend to relocating existing businesses in Areas 1, 2 & 3 has not yet been mandated. But if this was the case then an opportunity exists to target local improvements through physical constraints. The Town has prepared a sketch (Figure 9) showing which lots are currently approved for RAV access. This information was used to develop the Local Distributor network.

The Town stakeholder survey (Refer Appendix D) did not highlight any particular issues associated with access across the RAV network. But, anecdotal feedback from MRWA suggested that the Category 10 rating may have been historically a blanket approach to the precinct and some of the junctions and bends would not meet current standards. In developing a road hierarchy based on the traffic model there is an opportunity to target those areas where the most benefit can be achieved. This will help encourage RAV users to use the designated Local Distributor roads, rather than through routes.

Budgetary constraints will be key to developing the hierarchy. The best or most direct route, may involve the upgrading of a significant number of junctions or addition of missing links. In the development of options a key consideration was to ensure a 'feasible programme of improvements'. These improvements to the Local Distributor road network must meet the current RAV Category 10 standards to be effective.

7.5 RAV NETWORK - PLANNED AND CURRENT WORKS

A preliminary review of the geometry for each junction on the proposed Local Distributor network (Refer Section xxx) identified that not all junctions could accommodate the RAV 10 vehicles within the road space. In a number of cases, this involved the vehicle swinging across both carriageways causing potential hazards and delays. These results are summarized in Section xxx and are used to prioritize project improvements.

Pinga Street is currently the subject of a separate study looking at upgrading of the carriageway. This study will look at traffic and turning movements in more detail. Appropriate design standards will ensure that the RAV 10 Category is maintained for each junction.

7.5.1 PHOTOS – CURRENT TYPICAL RAV MOVEMENTS



Truck exiting lot on Pinga Street – across whole carriageway



Vehicle exiting Harwell Way onto Cajarina Street

7.5.2 STRATEGY IMPROVEMENT PLAN

Due to the extent of the RAV network within Areas 1, 2 & 3, the RAV users have relatively free reign to use the most direct route to their destination. Neither Main Roads nor the tenants are likely to opt for downgrading the existing RAV network, without a viable alternative.

The strategy is to ensure that RAV users use the designated Local Distributor roads where possible. One method proposed for achieving this is to ensure that upgrades to the Local Distributor Network and the Pinga Street upgrade makes these roads more attractive and accessible to Heavy Vehicles.

8 PUBLIC TRANSPORT

8.1 EXISTING FEATURES

The PTA sponsored bus services operates a return service from Port Hedland to South Hedland and back, travelling through Wedgefield (Refer figure below). This service runs from Port Hedland to Baler Primary School and Hedland Senior High School (South Hedland) in the morning and back in the afternoon.

Though the route travels through Wedgefield there is only one official 'stop' on Munda Road. A second service runs in the afternoon only from St Cecille's Catholic Primary School (Port Hedland) back to South Hedland. The bus then travels back to the Hedland depot through Wedgefield and terminates at Schillaman Street. There is no bus infrastructure (shelters, stops etc.), within Wedgefield and the bus can be hailed and stopped along the route.

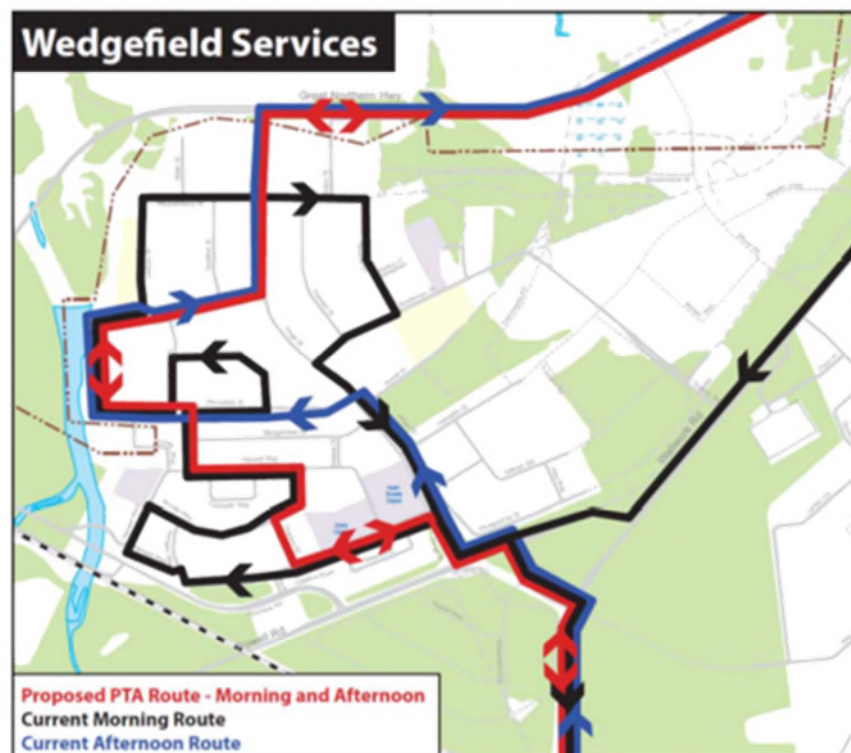


Figure 13: Proposed PTA Route – Morning and Afternoon

8.2 PUBLIC TRANSPORT - DESIGN GUIDELINES

The PTA has proposed to replace the morning and afternoon routes through Wedgefield with a route which utilizes the new section of the GNH at the north of Pinga Street. The existing morning and afternoon routes use slightly different roads through Wedgefield. The new route will cover the same route both morning and afternoon only in reverse. (Refer figure above). This will help in defining the road hierarchy and the programme for improvements as it reduces the number of roads that the bus travels along.

8.3 PUBLIC TRANSPORT - INVESTIGATION

Patronage of the bus services through Wedgefield is low. The main bus services are based around school times rather than the working day. With the closure of the Wedgefield workers camp on Schillaman Street, the residential population of the precinct is significantly reduced. There will be little trip generation from within Wedgefield itself, as potential customers will need to travel to Wedgefield by vehicle either from Port Hedland or South Hedland in order to board the service. As the bus origin and destinations are in Port Hedland and South Hedland this is an unlikely scenario.

8.4 PUBLIC TRANSPORT - OPPORTUNITIES AND CONSTRAINTS

There are few opportunities to travel to the Wedgefield Precinct without a vehicle. No recognized pedestrian, cycle routes or train services exist. The only access by bus is essentially on the school run, one service one way in the morning and two returns in the afternoon (one terminating in Wedgefield). But the infrastructure and numbers do not currently justify any significant increase in service.

8.5 PLANNED AND CURRENT WORKS

PTA has indicated that their current bus service which passes through Wedgefield will be altered slightly. Hedland Bus Lines do not currently have plans to introduce any additional regular service through Wedgefield.

The Hedland Bus Lines contract with PTA finishes at the end of the year and PTA are in consultation with the Town on bus service improvements. These will focus on upgrading shelters and bus infrastructure and, other than the slight alteration to the route through Wedgefield will not be focused on the precinct.

8.6 PUBLIC TRANSPORT IMPROVEMENT PROGRAM

Any changes to the bus services would need to avoid the Local Distributor network, where traffic is set to increase, if the buses are stopping on demand. Due to the current low level of patronage, it is unlikely that significant changes will be made in the short term.

Ensuring that the bus passes close to "Sue's Place" and the new Outback Travel Centre development may increase the prospect of pick-up of shift workers or itinerant travelers looking for on-going transport.

No short term actions are included in the Improvement Plan.

9 CYCLING AND PEDESTRIAN FACILITIES

9.1 EXISTING FEATURES

There are currently no specific facilities for cycling or pedestrians within the Wedgefield precinct. Cycling and walking in the area would be potentially unpleasant and even dangerous, due to the extreme heat and dust and the large numbers of heavy vehicles.

9.2 DESIGN GUIDELINES

The Port Hedland Cycle Plan outlined improvements required to the cycle network with the vision "to make cycling and walking within the Town safer, more convenient and hence an attractive alternative means of transport and form of recreation". Since its publication the Town has undertaken some network improvements including the completion of part of the proposed Port Hedland to South Hedland cycle path.

Within Wedgefield an off-road shared pedestrian/cycle network was previously proposed to connect to the South Hedland – Port Hedland Shared Use Path to provide more choice for workers. But no further work has been done on this route and at the moment it remains outside the scope of the Master Plan based on discussions with the Town.

9.3 INVESTIGATION

New developments in the Area 4 show provision for a 2.0m concrete path on one side as indicated on the typical detail within the Development Guidelines (such as Quarry Road). But there is no current requirement within the Development Applications.

Advice from the Town's planning staff is that cycling and pedestrian strategy is not part of this Master Plan and only localized improvements should be considered.

9.4 OPPORTUNITIES AND CONSTRAINTS

Few opportunities exist for walking or cycling within Wedgefield as there is a lack of linkage between the different precincts.

Development of the road hierarchy in Wedgefield offers the opportunity for some roads to be reclassified as non-through routes or restricted access roads. The introduction of an off-road footpath or dual use path may exist, as the Local Distributor Road network removes traffic from these streets. But these will be short lengths on the Access Roads between adjacent lots, inside the proposed Local Distributor network routes. They would therefore be of limited use, unless an off line through route was proposed to link these to the GNH.

9.5 PLANNED AND CURRENT WORKS

There are currently no planned cycle or pedestrian improvement works planned for the precinct.

9.6 CYCLING AND PEDESTRIAN FACILITIES IMPROVEMENT PROGRAM

For the safety and amenity of cyclists and pedestrians any upgraded facilities must centre on either a separate cycle/pedestrian network or utilizing the deregulated roads off the designated RAV network.

As the proposed programme of works will see focus on improvements to Pinga Street and the designated Local Distributor network, it is unlikely that any facilities will be installed in the short term.

A more long term aim could see the installation of short lengths of network as part of the junction improvement programme. To be effective this would need further development of the planned link back to the Port Hedland – South Hedland Shared Use Path route. At this stage there are no current plans have been developed for this.

10 DRAINAGE

10.1 EXISTING FEATURES

Drainage within the Wedgefield precinct generally consists of swales or V drains on one or both verges. These swales are of significant width and access to the lots is via either concrete or gravel cross-overs. Beneath the cross-overs either a pipe or box culvert is installed to allow the passage of water along the original flow path. The type and size of these pipes and culverts varies across the precinct.



Schillaman Street – Landscaping example and cross over pipe (Area 1)



Peawah Street – Headwall close to corner, growth within swale (Area 1)



Hematite Drive – New development drainage swales and cross-over (Area 4)

In Areas 1, 2 & 3 of Wedgefield a visual inspection indicated there is no consistent sizing of these pipes or culverts under the cross-overs. A number of properties have filled in part of the swale to provide additional (on verge) parking outside their boundary fence.

This has resulted in some swales being blocked and vehicle overrun of the verges has left culvert headwalls exposed and potentially introduced a hazard for traffic. This was outlined in the road safety audit (2006) as a corrective action, but has not been fully addressed across the precinct.

In the Area 4, wide cross-overs are formed over a series of culverts and though silting was noted on the Safety Audit (2011), they appear to be much larger capacity than in other Areas.

10.2 DRAINAGE - DESIGN GUIDELINES

The Town was unable to provide design details of the drainage within Areas 1, 2 & 3. However, an independent Cardno investigation into the existing drainage network has been reviewed against current design standards up to 100 year ARI storm. Flood maps of the precinct have been produced as part of the Cardno Report and show the majority of roads across the precinct to be free from flooding (Refer Section xxx). The maps do indicate that some drainage runs are overloaded and result in flooding over the road.

LandCorp's "Hedland Junction Wedgefield Industrial Estate Development Guidelines – Transport Development Industry Area April 2013", which apply to Area 4, has very specific requirements for stormwater management from within the lots prior to discharge into the road drainage system. Swale widths, crossovers and culvert sizes appear generous where these Standards are applied.

A requirement of the Planning approval for new developments in Area 4 requires certain minimum standards to be applied. In addition modifications and future development of sites within Areas 1, 2 & 3 of Wedgefield will need to address similar requirements including:

Western Australian Planning Commission (WAPC), 2008, Better Urban Water Management, Perth.

Department of Water (DoW), 2007, Stormwater Management Manual for Western Australia, Perth.

As a minimum all new developments will need to address Water Wise Landscaping within the lots and ensure a minimum discharge from the lots into the road drainage system.

10.3 DRAINAGE - INVESTIGATION

Cardno Consultants drainage study is still to be finalized but it has identified 'pinch-points' in the network which require both urgent and longer term action.



Figure 14: Cardno Preliminary 100 Year ARI Flood Map



Figure 15: Cardno Preliminary 5 Year ARI Flood Map

10.3.1 AREA 1

A review of the 5 year ARI flood map shows water backing up at the Moorambine Street/Yanana Street junction and significant water depth in lots adjacent to Schillaman Street and Anthill Street. The 100 year ARI, shows the same problem junctions but with an increased water depth.

10.3.2 AREA 2

Water build up in lots on Sandhill Street drains across Leehey Street and though relatively deep, does not flood the road itself. For the 100 year ARI, water begins to pond on the Moorambine Street corner and is much deeper in the adjacent lots, but Leehey Street remains unflooded, suggesting the drainage is working correctly.

Two junctions on Pinnacles Street (the junction with Taaffee Street and the entrance to Pinga Street) show flooding at both the 5 and 100 year ARI storms. Taaffee Street/Pinnacles Street flood map for the 100 year flood shows significant areas of both roads under water. The flooding at the Pinga Street entrance to Pinnacles Street does not seem significantly worse in the 100 year ARI than in the 5 year but there is more water evident in adjacent lots.

10.3.3 AREA 3

Much of Harwell Way and the loop of Munda Road shows evidence of water flooding across the road for the 5 year ARI, the depth of water increases on these roads without significantly extending the flooded area with the 100 year ARI.

Dalton Road close to the junction with Cajarina Road is flooded from water off adjacent land at the 5 year storm and increases in depth considerably for the 100 year storm.

10.3.4 AREA 4

All the swales in Area 4 are working well and the lots and roads are flood free for both the 5 year and 100 year ARI. Much of the area is undeveloped and infiltration would be expected to be higher in these lots.

10.3.5 PINGA STREET

Though Pinga Street itself does not appear to show any flooding under either storm ARI, there is evidence of significant water in the swales along much of the length of the road. This will need to be addressed when Pinga Street is upgraded.

10.4 DRAINAGE - OPPORTUNITIES AND CONSTRAINTS

The introduction of the road hierarchy and associated junction upgrades will offer the opportunity for improvement to the existing drainage system at junctions that are planned for improvement. These improvements should be considered as part of the overall plan rather than spot fixes and may involve the improvement of drainage runs downstream of the particular junction.

With the exception of Area 4, there are a number of section of road or junction on the proposed Local Distributor network that are subject to flooding. Key areas of concern are Moorambine Street, Pinnacles Street and the Harwell Way/Munda Road loop.

Pinga Street also needs to be considered a priority. The improvements to Pinga Street involve the increase of paved area and reduction of area for swales and V drains as these areas are already close to capacity a further study may be required to assess the impact of the improvement programme on the wider drainage network.

10.5 DRAINAGE - PLANNED AND CURRENT WORKS

The Cardno Report outlines a number of key measures that need to be addressed to meet the current development standards. It will also include a list of proposed improvements but at this stage it has yet to be finalized

Pinga Street has already had funds committed for improvement and the detailed design is already underway. The flood mapping clearly shows that there is significant water within the existing swales following rainfall events. The alteration to drainage along Pinga Street will be an important design consideration.

The improvement plan will also focus on prioritising works on the newly designated Local Distributor network. If through traffic is to be encouraged to use these routes then they must remain free from flooding. This prioritises drainage works on Moorambine Street, Pinnacles Street and the Harwell Way/Munda Road loop.

10.6 DRAINAGE IMPROVEMENT PROGRAM

The Cardno report suggests a range of specific urgent improvements and some more long term. These should be incorporated within the wider network improvement programme, when the report is finalized. Pinga Street upgrades will require a detailed drainage redesign and the focus will then fall on the Local Distributor network improvements.

11 PARKING

11.1 EXISTING FEATURES

The existing road network in Areas 1, 2 & 3 of Wedgefield have large setbacks and wide swale drains adjacent to the carriageway. In a number of areas the drainage swales are either very shallow or have been backfilled and the carriageway edge is often difficult to delineate. In these locations there is a tendency for some businesses to park on the verge or within the swale, leading to further break-up of carriageway edge and loss of profile of the swale.



Yanana Street – Verge parking, low level swales



Yanana Street – Edge break up, no swale, verge parking

Pinga Street has high traffic volumes and a large number of turning movements and this acts as a partial deterrent for on-street or on-verge parking.

Area 4 has steep shoulders and deep swale drain, which will also make on-verge parking difficult and undesirable when this area is further developed.

There are no designated overspill car parks within the precinct and the parking at Sue's Place roadside café was also identified as a problem in the survey. Verge parking is leading to

potential breakdown of the drainage system, break-up of the road edge and safety and access issues for some businesses.

11.2 PARKING - DESIGN GUIDELINES

The Town has confirmed that it is an offence to park on the road or verge in any part of Wedgefield. But this is somewhat of a grey area when it comes to enforcement. Anecdotally, the enforcement of a precinct wide ban on on-street or on-verge parking does not seem to be in place. The Town of Port Hedland will arrange for vehicles to be towed, but this focus is more on abandoned vehicles or those causing a particular obstruction rather than a more widespread blanket approach.

LandCorp's "Hedland Junction Wedgefield Industrial Estate Development Guidelines – Transport Development Industry Area April 2013" has very specific requirements for parking within the lots. All operational vehicles, staff and customers must be accommodated and segregated within their own site and no allowance has been made for on-verge or on-street parking. New developments and modifications also require similar provision.

11.3 PARKING - INVESTIGATION

The stakeholder survey undertaken by the Town (March 2015) identified parking on verge as only a slight concern where safety or access problems were cited.

A review of the parking policy revealed that under the Local Government Act 1995 – Town of Port Hedland – Parking Local Law 2015 Clause 4.12(3) it would appear that a commercial vehicles or trucks may park on the verge unless it is causing an obstruction. This restricts, the capacity of the Town to stop on-verge parking.

As part of the same survey (4) approximately 25%, said they required on-verge parking at some time. Though only a small number of responses were received the survey, it is a valid concern as there are no designated overspill car parks within the precinct. In addition the parking at Sue's Place roadside café has been identified as a problem possibly suggesting that people are more likely to risk parking on the verge for short periods.

11.4 PARKING - OPPORTUNITIES AND CONSTRAINTS

Area 4 and the new Outback Travel Centre development have used design features and the planning approval process to ensure that on-verge or on-street parking is discouraged, steep shoulders and deep swales plus the need for full parking within the lot.

The situation within Areas 1, 2 & 3 appears to be split between the opportunistic on-verge parking and those who park through necessity. There are very limited opportunities to provide dedicated off-street parking areas. The problem is exacerbated by the fact that not all businesses need off-site parking, making siting of suitable local off-street parking difficult.

The best opportunity would be a targeted approach based on an individual and area parking policy. Businesses would be asked to ensure full parking within their lots and if this was impractical then the Town would work with the individual businesses to look at options e.g. replacing swales with culverts. But the Town would have to decide whether full or partial cost recovery may be appropriate. Another longer term option would be to designate areas on the Local Access roads as off-street parking may act as a further deterrent for through traffic.

11.5 PLANNED AND CURRENT WORKS

There are no specific parking works planned as part of the Master Plan. However, the ultimate aim is for all parking of both staff and visitors to be within the property boundary or in a designated area very close to the business. Rather than a precinct wide programme the short term approach will be to target local areas where network improvements are planned so any changes can be undertaken at the time of the improvements. Longer term may include parking areas on Local Access roads.

11.6 PARKING IMPROVEMENT PROGRAM

By its very nature this programme will look at localized improvements within the precinct to bring the existing infrastructure up to current standards over a number of years. Therefore, some of the current on-street parking offending (lots) may have changed use before any improvement takes place on the adjacent road or verge making targeting of individuals difficult.

The key issue will be level of enforcement. If the Rangers begin targeting the whole of Wedgefield now, not just the upgraded areas or Local Distributor network then this becomes more of a policy issue. Why has on-verge parking been allowed up until now, what has changed? If changes and enforcement can be linked to the Improvement process then there may be more support for the measures.

The current parking law is unclear in that it refers to commercial vehicles and trucks. Targeting of LV's, utes and cars may be the way forward. With the addition of steeper verges (similar to those in Area 4), regarding and deepening swales and the insistence that 'new' developments allow for all parking within their boundary, the approach will need to be adapted to suit the local situation.

An example may be the Pinga Street improvements, where a finite number of businesses would be directly affected by removal of on-verge parking. One option would be to begin issuing notices and leave it to the businesses to resolve their own parking problems. An alternative would be to engage those few businesses who needed on-verge parking in discussion.

As part of the stakeholder consultation strategy it is recommended that:

- Letter drop in Wedgefield reminding tenants that on-street parking is an offence and informing them that improvement works will be taking place outside or near their location. Rangers will be targeting offenders – say 1 month prior to any local works – focused on businesses on that route only.
- If occupier feels he is unable to comply then he can request a meeting with the Town, who can then discuss options and more importantly who will pay for any upgrades e.g. culverts in place of swales.

This level of engagement is likely to result in a better overall outcome for the stakeholders and once the project is complete then Rangers will continue to target these routes.

A draft a letter is included in Stakeholder Survey. Refer Appendix D.

12 LANDSCAPING AND TYPICAL ROAD CROSS SECTIONS

12.1 EXISTING FEATURES

The road reserves within Areas 1, 2 & 3 vary from approximately 30.0m to 50.0m with seal width from as little as 6.0m up to 10.0m.

The typical cross section follows the same pattern across the varying widths. This consists of a central sealed pavement, unsealed shoulders and V drains or swales on one or both sides. Soft landscaping includes trees and bushes adjacent to the lot boundary and some vegetation on the slopes or within the drainage swales.

Some areas have considerably more vegetation than others, for example: Peawah Street has significant trees and vegetation on the verges whereas Draper Street is more or less devoid of soft landscaping. As discussed previously the loss of depth of the swales and backfilling of the V drains, in places, has led to the lack of definition of the cross section. The use of the verge areas for parking was also noted on some streets.

The road reserve on roads within Areas 4 is 50.0m with seal width of 10.0m. The typical cross section follows the similar pattern to that of other areas but the shoulders are much steeper and much better defined than in other Areas. Area 4 is still in the development stage and has very little soft landscaping within the road reserve. The Road Safety Audit (2011) expressed concern about the location and size of trees on the original landscaping plans. The recommendation was that any trees should be placed further back from the verge to avoid potential road safety hazards.

12.2 LANDSCAPING - DESIGN GUIDELINES

The road design should reflect the road classification (hierarchy) and function of a particular road. As discussed previously the single District Distributor road (Pinga Street) has a function that involves the movement of high volumes of traffic, including significant heavy vehicles. There is less emphasis on the movement of cyclists or pedestrians and if required these facilities should be off line and separate from the road corridor.

The local road network covers both Local Distributor Roads and Local Access Roads. The introduction of the hierarchy allows for a different treatment option for these two types of road.

The function of the Local Distributor network is to connect local areas with the strategic road network. In the case of Wedgefield this would involve loops starting and terminating at Pinga Street. Normally these would carry moderate numbers of vehicles including some heavy vehicles, possibly including off road cycling or pedestrians.

The remaining roads are Local Access roads, which cater for low traffic volumes and cater for local access only. Heavy Vehicles are only usually allowed for deliveries and narrow lane widths are recommended to reduce speed. These roads would normally see on-street parking and cycling and pedestrian facilities. However, as the roads are still on the RAV network they need to have sufficient width to allow entry and exit from the properties.

12.3 LANDSCAPING - INVESTIGATION

Landscaping features in the older areas of Wedgefield seem to have suffered in some cases from site clearance. Where there is any form of soft landscaping it is at the back of the verge

adjacent to the fenceline. In cases such as the Workers Camp at Schillaman Street, when the site was cleared any existing trees were removed leaving the site as a bare flat pad which is subject to flooding under heavy rain. There seems to be no standard approach to landscaping within these Areas.

Landcorp document "Hedland Junction Wedgefield Industrial Estate Development Guidelines – Transport Development Industry Area (April 2013)", set out the landscaping requirements for lot development in Area 4.

The requirements for tree cover, drainage swales and fencing require detailed consideration within the lot boundaries. The design drawings for this Area also showed a number of trees within the swale area. As part of the Safety Audit review (2011) a decision was taken to remove these from the swale areas.

The photographs below appears to indicate that there are no trees nor landscaping (in some instances) currently within the road reserve area.



Hematite Drive –New development, no landscaping evident



Yanana Street – Edge break up, no swale, verge parking

12.4 LANDSCAPING - OPPORTUNITIES AND CONSTRAINTS

A number of opportunities arise from the introduction of a road hierarchy. The proposed hierarchy of:

- Pinga Street – District distributor,
- Local Distributor roads on the 'virtual' network and
- Local Access roads (no through road for RAV).

The widening of Pinga Street provides the opportunity for reinstatement of the cross section, steepening of the shoulders and re-profiling the V drains. The design of any landscaping will have to take account of the potential for ultimate upgrade of Pinga Street even though the initial proposal may be only for additional turning pockets.



Figure 16: District Distributor Road – 80m Road Corridor Typical (Refer Appendix for enlargement)

The Local Distributor roads should have the drainage swales reinstated and include an option for landscaping outside the line of the drainage swale if the road reserve width allows. It is not recommended that any pedestrian or cycling facilities are introduced on these roads.

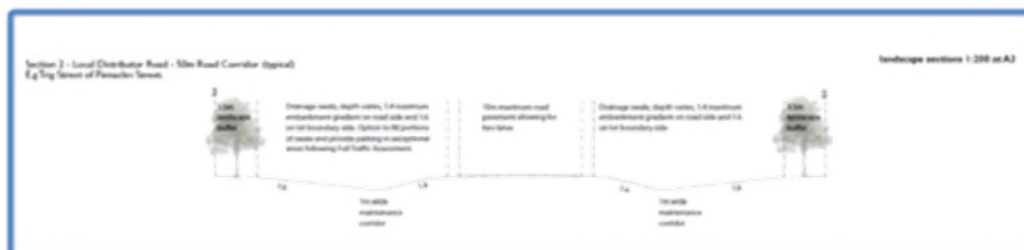


Figure 17: Local Distributor Road – 50m Road Corridor Typical (Refer Appendix for enlargement)

Local Access roads do offer road space sharing opportunities. However, in order to reduce the possibility of through traffic, especially RAVs the only way would be to deregulate these roads from the RAV network. This can be done following the process in: Framework for Downgrading Local Roads on the Restricted Access Network imposing the following conditions:

- ✓ CA07 – All operators must carry written approval from the road owners endorsing the use of the road.

- ✓ CV17 – Not to be used as a through route. Local deliveries only.

Imposing such conditions will lead to reduced speeds, which gives the opportunity to design the road layout as a shared surface. These roads will be the most attractive in terms of cycling and pedestrian facilities. But cognizance still needs to be taken of the fact that even these roads will have some heavy vehicle turning movements, which can present danger to cyclists and pedestrians.

A typical cross section on the Local Access road could then be developed to include a pedestrian or shared cycle path. A swale drain on one side could be replaced with pipes or culverts to provide the space within the road reserve.

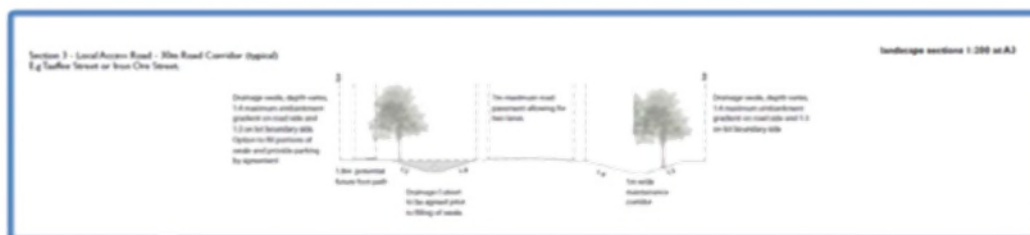


Figure 18: Local Access Road – 30m Road Corridor Typical (Refer Appendix for enlargement)

12.5 PLANNED AND CURRENT WORKS

No specific landscaping projects are planned. Localised changes may be part of the improvement associated with the main road network improvement plan. But longer term plans will need to tie in with changes in the Town's planning policy.

The main project work is the upgrade of Pinga Street, which will see the improvement of the cross section and reinstatement of open drains. Recognition needs to be taken of the fact that the road may ultimately be a dual carriageway and any soft landscaping needs to take this into consideration.

Upgrades to the Local Distributor network offer the opportunity to redefine the road cross section, where junction or drainage improvements are planned.

New developments in Area 4 will need to ensure that the landscaping within the lots meet current agreed standards, this ties in with the approach for the road reserve.

12.6 LANDSCAPING IMPROVEMENT PROGRAM

Area 4 has its own development requirements and so from a landscaping perspective should be included in the Master Plan only as a model, which all new developments should follow.

The remainder of the network will fall into the three categories identified earlier: District Distributor; Local Distributor and Local Access roads. These categories set the priorities for network improvement. Landscaping improvements should be incorporated within works programme to bring them up to the levels suggested for the various categories but no specific programme of landscaping improvements is included.

13 CONCLUSIONS

13.1 SUMMARY OF FINDINGS

13.1.1 ROAD NETWORK

A number of strategic actions arise from the implementation of a road hierarchy system within Wedgefield. When addressed the opportunities to develop a safer and more pleasant road environment and encourage cycling, walking or use of public transport can then be realized.

The road network in Areas 1, 2 & 3 can be progressively upgraded to meet updated design standards and three levels of road can be developed to their own timeframes. District Distributor, Local Road and Access Road, each with its own function and features and as such can be assigned different priorities.

Upgrading of Pinga Street, the only District Distributor in the precinct, will provide opportunities to encourage and sign preferred routes through Wedgefield.

On the non-through routes and Local Access roads the road space allocation can be developed along different guidelines, offering more long term opportunities linked to planning policy updates.

13.1.2 RAV NETWORK

Due to the extent of the RAV network within Areas 1, 2 & 3, the RAV users have relatively free reign to use the most direct route to their destination. Neither Main Roads nor the tenants are likely to opt for downgrading the existing RAV network. The strategy will need to ensure that RAV users use the designated Local Distributor roads where possible.

One method of achieving this is to ensure that improvements to the Local Distributor road and the Pinga Street upgrade makes these roads more attractive and accessible to Heavy Vehicles.

13.1.3 PUBLIC TRANSPORT

Any bus services would need to avoid the Local Distributor network if the buses are stopping on demand. Due to the current low level of patronage, it is unlikely that significant changes will be made in the short term.

Ensuring that the bus passes "Sue's Place" and the new Outback Travel Centre development may increase the prospect of pick-up of shift workers or itinerant travelers looking for on-going transport. No short term actions are included in the Improvement Plan.

13.1.4 CYCLING AND PEDESTRIAN FACILITIES

For the safety and amenity of cyclists and pedestrians any upgraded facilities must centre on either a separate cycle/pedestrian network or utilizing the deregulated street off the designated RAV network. As the proposed programme of works will see focus on improvements to Pinga Street and the designated Local Distributor network, it is unlikely that any facilities will be installed in the short term.

A more long term aim could see the installation of short lengths of network as part of the junction improvement programme. To be effective this would need further development of the planned link back to the Port Hedland – South Hedland Shared Use Path route. At this stage there are no current plans to do so.

13.1.5 DRAINAGE

The Cardno report suggests a range of specific urgent improvements and some more long term. These should be incorporated within the wider network improvement programme. Pinga Street upgrades will require a detailed drainage redesign and the focus will then fall on the Local Distributor network improvements.

13.1.6 PARKING

By its very nature this programme will look at localized improvements within the precinct to bring the existing infrastructure up to current standards over a number of years. Therefore, some of the current on-street parking offending (lots) may have changed use before any improvement takes place on the adjacent road or verge making targeting of individuals difficult.

The key issue will be level of enforcement. If the Rangers begin targeting the whole of Wedgefield now, not just the upgraded areas or Local Distributor network then this becomes more of a policy issue. Why has on-verge parking been allowed up until now, what has changed? If changes and enforcement can be linked to the 'improvement process' then there may be more support for the measures.

13.1.7 LANDSCAPING

Area 4 has its own development requirements and so from a landscaping perspective should be included in the Master Plan only as a model, which all new developments should follow.

The remainder of the network will fall into the three categories identified earlier: District Distributor; Local Distributor and Local Access roads. These categories set the priorities for network improvement. Landscaping improvements should be incorporated within works programme to bring them up to the levels suggested for the various categories but no specific programme of landscaping improvements is included.

13.2 IMPROVEMENT STRATEGY

No plan can effectively succeed without a strategy. It is not enough to simply tackle problems and react to day-to-day demands. There is a need to plan programs, align resources, and overcome conflicting priorities in the short- and long-term. Strategy development requires scanning the environment and understanding what is likely to change in relation to what we know about that environment. It requires envisioning what could be possible and how those possibilities interrelate in Local Government context.

When developing a strategy, it involves others, building on ideas, reframing perceptions, and making sense of complexity in the face of change. The strategy should not only be creative and adaptive but also incorporate logic and practical knowledge to create a balanced approach.

Throughout the process of developing this Master Plan, it has become clear that there is a long term vision for Wedgefield to raise the standard of the precinct to a higher and more sustainable level. This will not happen quickly without wholesale changes that may adversely affect some of the tenants. In order to help gain acceptance of the approach, the strategy will have two aspects: a deterrent and a reward system. In this way new behaviours can be encouraged before existing behaviours are changed or penalised.

This strategic approach can be applied in the following way:

13.2.1 ROAD NETWORK

- Short term - introduction of a new road hierarchy which will encourage road users to use the Local Distributor network, by targeting improvements and ensuring the road is maintained to a higher standard.
- Long term – develop a system of cul-de-sacs and one way system on the Local Access road network to discourage through traffic. Only to be implemented when Local Distributor network is improved.

13.2.2 RAV NETWORK

- Short term – changes to Pinga Street junctions will modify behaviour as to where vehicles can turn off Pinga Street. In addition the programme must ensure Local Distributor network roads can take RAV Category 10 vehicles.
- Long term – work with Main Roads to modify the RAV network within Wedgefield, utilising the Local Distributor network, and ensure new businesses with RAV users are located in the Transport Development Area (Area 4)

13.2.3 PUBLIC TRANSPORT

- Short term – monitor usage on existing and modified route through Wedgefield.
- Long term – work with PTA and Hedland Bus Lines (if appropriate) to monitor and assess future need.

13.2.4 PEDESTRIANS AND CYCLISTS

- Short term – introduce short lengths of off road footpath and cycleway on newly designated Local Access roads. This should only occur when through traffic prevention measures on these streets have been implemented.
- Long term – look at off road route through Wedgefield when Port Hedland to South Hedland dual use path has been completed

13.2.5 DRAINAGE

- Short term – improve drainage in problem areas on the Local Distributor network and Pinga Street as part of the improvement programme.
- Long term – implement all recommendations of the Cardno drainage strategy and ensure all new developments meet current Area 4 standards.

13.2.6 PARKING

- Short term – develop the communication strategy to ensure tenants are aware that on-verge parking is an offence and begin enforcement measures on Pinga Street and the Local Distributor network
- Long term – work with tenants who need to park outside their lots on developing local alternative parking areas and ensure all new developments have sufficient parking within the lots for their needs.

13.2.7 LANDSCAPING

- Short term – reinstate verges and swale drains as part of the road improvement for Pinga Street and the Local Distributor network
- Long term – implement measures on Local Access roads to develop shared road-space options, which could accommodate parking, cycle paths or footways.

13.3 IMPROVEMENT PLAN

The improvement strategy is to focus on developing the District Distributor and Local Distributor network to encourage users to these roads and create opportunities for improvement on the Local Access Road network.

Ultimately, the Local Distributor network will be upgraded to a 10.0m carriageway width with all junctions and intersections being designed and modified to take the Tri-drive (RAV 10) vehicles, within the carriageway width.

Each junction and link on the Local Distributor network has been checked against these criteria, in developing the Scheme Assessment Table. The Table allows a quick assessment of the potential issues associated with upgrading of the intersections, links and the Routes. Using a basic colour coding system the level of work likely to bring the Route 'up to standard' can be determined.

| Route Assessment | Geometry | Drainage | Improvement Needed | Priority | Budget | |
|----------------------|--------------------|----------------|--------------------|-----------|----------------|---------------------------------|
| Key | Acceptable | No works | None | Low | Routine Maint. | |
| | Minor modification | Minor works | Minor <2.5m widen | Route mod | Minor <\$250k | |
| | Major modification | Major re-route | Major >2.5m widen | Urgent | Major >\$250k | |
| Route 1 | | | | | | Notes |
| Junction/Road | | | | | | |
| Pinga/Moorambine | | | | | | Pinga Street upgrade project |
| Moorambine | | | | | | |
| Moorambine /Yanana | | | | | | |
| Yanana (bend) | | | | | | |
| Yannara/Schillaman | | | | | | Drainage issues both sides road |
| Schillaman | | | | | | |
| Schillaman/Pinga | | | | | | Pinga Street upgrade project |

Table 4 – Scheme Assessment Tool

Refer Appendix A for a full Scheme Assessment Tool – All Routes

The initial improvement programme will be focused on improvements to Pinga Street junctions, which are currently in the design phase. As such they appear red within the Table and as this work is currently underway it is given a high priority on the scheme assessment tool. Other intersections or links are given higher priorities, where the geometry of the junction may significantly change or where there are identified drainage issues. Significant additional seal width or land take, also attract higher values, as the likelihood of potential geotechnical issues and other unknowns increases away from the edge of the existing carriageway.

The improvement programme should also take account of the outstanding work still to be completed as part of the Road Safety Audits (2006 and 2011), which highlighted lack of adequate lighting, signage and road marking.

It should be noted that the information contained within the road and junction improvement sketches (Section 6.5) is very high level and a detailed junction design would need to be undertaken before any modifications are made.

The Local Access road network has not been categorized. Work on the current upgrade to the Town's Town Planning Scheme will look at relocation of some of the RAV users in Wedgefield and the opportunities to deregulate the Local Access roads from the RAV network. Section 12 (Landscaping) offers some ideas for improvement of these roads but they do not form part of the current improvement plan.

APPENDIX A

SCHEME ASSESSMENT TOOL

| Route Assessment | Geometry | Drainage | Improvement Needed | Priority | Budget | | | | |
|----------------------|--------------------|----------------|--------------------|-----------|----------------|--|--|--|---------------------------------|
| Key | Acceptable | No works | None | Low | Routine Maint. | | | | |
| | Minor modification | Minor works | Minor <2.5m widen | Route mod | Minor <\$250k | | | | |
| | Major modification | Major re-route | Major >2.5m widen | Urgent | Major >\$250k | | | | |
| Route 1 | | | | | | | | | |
| Junction/Road | | | | | | | | | |
| Pinga/Moorambine | | | | | | | | | Pinga Street upgrade project |
| Moorambine | | | | | | | | | |
| Moorambine /Yanana | | | | | | | | | |
| Yanana (bend) | | | | | | | | | |
| Yannara/Schillaman | | | | | | | | | Drainage issues both sides road |
| Schillaman | | | | | | | | | |
| Schillaman/Pinga | | | | | | | | | Pinga Street upgrade project |

| Route Assessment | Geometry | Drainage | Improvement Needed | Priority | Budget | Notes |
|-------------------|--------------------|----------------|--------------------|-----------|----------------|-----------------------------------|
| Key | Acceptable | No works | None | Low | Routine Maint. | |
| | Minor modification | Minor works | Minor <2.5m widen | Route mod | Minor < \$250k | |
| | Major modification | Major re-route | Major >2.5m widen | Urgent | Major >\$250k | |
| Route 2 | | | | | | |
| Junction/Road | | | | | | |
| Pinga/Moorambine | | | | | | Pinga Street upgrade project |
| Moorambine | | | | | | |
| Moorambine/Leahey | | | | | | |
| Leehey | | | | | | |
| Leehey/Trig (1) | | | | | | |
| Trig | | | | | | |
| Trig/Ridley | | | | | | |
| Ridley | | | | | | |
| Ridley/Pinnacles | | | | | | |
| Pinnacles | | | | | | Drainage issues: Taaffee/Iron Ore |
| Pinnacles/Pinga | | | | | | Pinga Street upgrade project |
| Route 2A | | | | | | |
| Pinga/Moorambine | | | | | | Pinga Street upgrade project |
| Moorambine | | | | | | |
| Moorambine/Leahey | | | | | | |
| Leehey | | | | | | |
| Leehey/Trig (2) | | | | | | |
| Trig | | | | | | |
| Trig/Pinga | | | | | | Pinga Street upgrade project |

| Route Assessment | Geometry | Drainage | Improvement Needed | Priority | Budget | | | | |
|-------------------------|--------------------|----------------|--------------------|-----------|----------------|--|--|--|------------------------------|
| Key | Acceptable | No works | None | Low | Routine Maint. | | | | |
| | Minor modification | Minor works | Minor <2.5m widen | Route mod | Minor <\$250k | | | | |
| | Major modification | Major re-route | Major >2.5m widen | Urgent | Major >\$250k | | | | |
| Route 3 | | | | | | | | | |
| Junction/Road | | | | | | | | | |
| Pinga/Cajarina | | | | | | | | | Pinga Street upgrade project |
| Cajarina/Harwell | | | | | | | | | Work currently underway? |
| Cajarina | | | | | | | | | |
| Cajarina/Harwell (bend) | | | | | | | | | Redesign of junction |
| Harwell (1) | | | | | | | | | |
| Harwell (bend) 1 | | | | | | | | | |
| Harwell (2) | | | | | | | | | |
| Harwell (bend) 2 Oxide | | | | | | | | | |
| Harwell (3) | | | | | | | | | Drainage issues |
| Harwell (bend) 3 | | | | | | | | | Drainage issues |
| Harwell (4) | | | | | | | | | Work currently underway? |

| Route Assessment | | | | | | |
|----------------------|--------------------|----------------|--------------------|-----------|----------------|------------------------------|
| | Geometry | Drainage | Improvement Needed | Priority | Budget | |
| Key | | | | | | |
| | Acceptable | No works | None | Low | Routine Maint. | |
| | Minor modification | Minor works | Minor <2.5m widen | Route mod | Minor <\$250k | |
| | Major modification | Major re-route | Major >2.5m widen | Urgent | Major >\$250k | |
| Route 4 | | | | | | Notes |
| Junction/Road | | | | | | |
| Pinga/Hematite | | | | | | Pinga Street upgrade project |
| Hematite | | | | | | no work required |

APPENDIX B

RAV COMPLIANCE ASSESSMENT TABLE

| Link | Pinga St | Cajarina Rd | Kangan Wy | Harwell Wy | Hematite Dr | Schillaman St | Pinnacles St | Ridley St | Trig St | Leehey St | Moorambine St | Yaana St |
|-----------------------------|---------------|-------------|-------------|-------------|-------------|---------------|--------------|--------------|-----------|---------------|---------------|---------------|
| Link Start | Cajarina Rd | Pinga St | Cajarina Rd | Kangan Wy | Pinga St | Yaana St | Pinga St | Pinnacles St | Ridley St | Trig St | Leehey St | Moorambine St |
| Link End | Moorambine St | Kangan Wy | Munda Wy | Cajarina Rd | Quarry Rd | Pinga St | Ridley St | Trig St | Pinga St | Moorambine St | Yaana St | Schillaman St |
| Vehicles per Day (vpd) | 5750 | 2418 | 2115 | 1248 | 450 | 1520 | 1470 | 279 | 1600 | 430 | 1512 | 662 |
| Existing Speed Zone (km/h) | 70 | 70 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Existing Seal Width (m) | 8 | 6.5 | 5 | 6.5 | 10 | 5.5 | 5.5 | 5.5 | 7.5 | 5 | 7 | 5 |
| RAV Status | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Minimum Required Seal Width | 7.6 | 7.6 | 7.6 | 7.6 | 6.1 | 7.6 | 7.6 | 3.8 | 7.6 | 6.1 | 7.6 | 6.6 |
| Improvement Required | - | Widening | Widening | Widening | - | Widening | Widening | - | Widening | Widening | Widening | Widening |

APPENDIX C

DRAFT CONSULTATION STRATEGY

WEDGEFIELD CONSULTATION STRATEGY

Hyder were given the following brief:

Preparation of a consultation strategy which provides and approach to undertaking consultation with key stakeholders (Main Roads WA, Pilbara Ports Authority), the transport industry and businesses if required.

Background

The Town of Port Hedland (the Town) as part of the implementation of the Master Plan recommendations for Wedgefield will change current access, parking policy and drainage arrangements. Some of these changes will be temporary, during construction, whilst others will be permanent. The Town will wish to ensure all stakeholders are informed and where appropriate asked for their input into the process.

Who are the stakeholders?

- Owners/Tenants – who currently use the precinct and have staff requiring access and parking on a regular basis
- Visitors/Customers/Delivery Drivers – requiring access and parking on occasion
- Main Roads WA – overview of RAV network and GNH access
- Port Hedland Port Authority – key tenant
- Port Hedland Chamber of Commerce – representative group of wider Port Hedland businesses, both tenants and customers
- PTA/Hedland Bus Lines – public transport provider in Port Hedland
- Town of Port Hedland – Members and officers to be kept up to date with proposals

What has been done so far?

The Town has undertaken a survey of registered businesses within Wedgefield in February/March 2015. As part of the email survey respondents were asked to respond to any particular issues regarding:

- Road access arrangements
- Parking issues
- Drainage issues

There was a low level of response to the survey with only 18 responses being received. The responses have been summarized but the issues appear to be localized, drainage, parking etc. rather than precinct wide.

Hyder have also separately canvassed opinion from Main Roads WA, Pilbara Ports Authority, Port Hedland Chamber of Commerce and Hedland Bus Lines, asking directly whether they have experienced, as an organization any particular issues within Wedgefield. Again nothing was received that suggested any particular precinct wide problems.

Why do any more engagement?

Based on the responses so far there would appear to be little concern amongst the stakeholders about future plans. But this may not be the case when the improvement programme affect individuals. There is a need for more targeted engagement when specific improvements are being implemented. For example a tenant may not be concerned about proposed parking changes OR a deregulation of a section of the RAV network, unless it affect his street.

Therefore, it is important to include a targeted approach to tenants, when they still have a chance to have their say. Other stakeholders need to be engaged to ensure that they are aware of

- Change in current road or access conditions or
- Enforcement of new regulations

Key will be to ensure an adequate channel for information exchange.

Methods available

- Phonecall – suitable for key stakeholders, with in-depth discussion
- Newspaper advertisement – generally just for information
- Leaflet drop – information sharing on what is about to happen and why
- Questionnaire – information gathering from a wide group
- Public Meeting – focus group can provide more in depth discussion
- Publications and Presentations – useful for information sharing or as a method of feedback.

The Way Forward

There is little to be gained approaching all stakeholders again now, until the improvement strategy has been endorsed by the Town. As preliminary design is undertaken of the improvement schemes the tenants most directly affected should be contacted and the wider community informed.

Any proposed changes that will permanently affect access or change regulations e.g. verge parking, should be highlighted in sufficient time for discussions and alternatives to be agreed.

Some minor improvements such as intersection or drainage changes may only affect a few tenants, in which case a phonecall or visit to the property may be more appropriate.

Recommended Approach

Each project should be assessed on its scale and relative importance but the following approach can be considered as a template:

- Leaflet drop or questionnaire to all 'affected' and adjacent tenants – outlining changes and timeframe and asking for comment, say one month in advance
- Ranger patrol along affected street with 'warning' notice of future enforcement of on-street parking fines, one month to one week in advance
- Public meeting – only if significant objection to proposals
- Newspaper advertisement prior to work starting, one week ahead of start
- Post construction publication – outlining benefits and improvements

All other key stakeholder groups to be copied into any communications with tenants.

Wedgefield Road & Traffic Master Plan

Things in Wedgefield are set to change

With the completion of the Great Northern Highway realignment and the Pinga Street extension project, the Town of Port Hedland is reviewing the road hierarchy within the Wedgefield precinct.

At the moment high volumes of heavy vehicles (including road trains) interact with smaller vehicles resulting from commercial and residential use. This has resulted in concerns being expressed by stakeholders and heavy vehicles using non-prescribed routes in and out of Wedgefield.

By creating a road hierarchy within the Wedgefield precinct it may be possible to address some of these concerns. However, any proposals must take account of stakeholder needs and have a net positive effect across the community.

The intention of the Plan is to develop targeted improvements in:

Road and junction layouts

Drainage and reduced flooding of the highway

Reducing the need for on-verge parking

Landscaping on road verges

All works will take account of the latest Planning Guidelines with Road Safety Improvement being a key driver for change.

The Plan will set the strategy for improvements for a number of years.

Why Not Have Your Say?

If you have any particular issues that affect your property or the wider precinct you can email Town of Port Hedland on.....

Don't forget to leave your name and property address (in Wedgefield)

Thank you for your time – your comments will be fed into the planning study

Do you park on the road or verge?

Road & Traffic Master Plan

Did you know that it is an offence to park on the road or verge in Wedgefield?

With the completion of the Great Northern Highway realignment and the Pinga Street extension project, the Town of Port Hedland is reviewing the road hierarchy within the Wedgefield precinct.

At the moment high volumes of heavy vehicles (including road trains) interact with smaller vehicles resulting from commercial and residential use. This has resulted in concerns being expressed by stakeholders and heavy vehicles using non-prescribed routes in and out of Wedgefield.

By creating a road hierarchy within the Wedgefield precinct it has been possible to address some of these concerns. However, our proposals must take account of stakeholder needs and have a net positive effect across the community.

The road network adjacent to your site will be improved in the next few months and we will be targeting verge and on-street parking. Immediately before, during and any time after construction, Rangers will be targeting your street.

Don't get caught out

The Town of Port Hedland would like to ask you to undertake a short (5 minute) survey outlining your current parking choice at your property.

Please can you answer the following questions based on vehicles for a typical week-day.

| Question | Answer |
|--|---|
| 1. Name and Street Address (within Wedgefield)? | |
| 2. Is there sufficient parking capacity within your site for staff? | Yes/No (circle answer) |
| 3. Is there sufficient parking capacity within your site for visitors/customers? | Yes/No (circle answer) |
| 4. Do you wish to discuss alternative parking options with the Town of Port Hedland? | Yes/No (circle answer) If Yes – best contact number? |

Please return the form in the stamped/addressed envelope enclosed

Thank you for your time – if you have answered **Yes** to Q4 you will be contacted shortly.

APPENDIX D

STAKEHOLDER SURVEY

Wedgefield Road Use Survey

The Town of Port Hedland is conducting a survey to ascertain the types of businesses and vehicles used by these businesses in the area of Wedgefield.

Please assist with your support in filling out the details and returning the attached form in the prepaid envelope provided.

1. Name of Business -

2. Type of Business -

3. Physical Address -

4. Please complete the below table to advise what types of vehicles your company uses to commute around Wedgefield? And how often?

(Please also include delivery vehicles in your calculations)

| Class | Vehicle type | Per Day | Per Week | Per Fortnight | Reason for Trip (Optional) |
|--------------------------------------|--|---------|----------|---------------|----------------------------|
| Light Vehicles | | | | | |
| 1 | Short - Car, Wagon, 4WD, Utility, Bicycle, Motorcycle | | | | |
| 2 | Short Towing - Trailer, Caravan, Boat | | | | |
| Heavy Vehicles | | | | | |
| 3 | Two Axle Truck or Bus – 5.5m to 14.5m | | | | |
| 4 | Three Axle Truck or Bus – 5.5m to 14.5m | | | | |
| 5 | Four (or five) Axle Truck – 5.5m to 14.5m | | | | |
| 6 | Three Axle Articulated – 11.5m to 19.0m | | | | |
| 7 | Four Axle Articulated – 11.5m to 19.0m | | | | |
| 8 | Five Axle Articulated – 11.5m to 19.0m | | | | |
| 9 | Six Axle Articulated – 11.5m to 19.0m | | | | |
| Long Vehicles and Road Trains | | | | | |
| 10 | B Double or Heavy Truck and Trailer – 17.5m to 36.5m | | | | |
| 11 | Double Road Train – 17.5m to 36.5m | | | | |
| 12 | Triple Road Train or Heavy truck and three trailers – Over 33.0m | | | | |
| 13 | Quad Road Train – Max 53.5m | | | | |

1. *Please see attached RAV Category document if unfamiliar with the Vehicle Class.
- 2.
5. Does your company have any access issues to your premise? *(Yes or No question, then a comment box)*
- 3.
- 4.
6. Does your company have any problems with parking matters? Do you require verge parking? *(Yes or No question, then a comment box)*
- 5.
7. Does your company have any drainage issues or flooding? *(Yes or No question, then a comment box)*
- 6.
8. Any other further comments or observations regards to parking, intersections and drainage issues:

Once submitted, please have the following message displayed:

Thank you for taking part in the survey and providing the Town of Port Hedland with the required information.

Wedgefield Road Use Survey

Analysis of Results

18 Respondents provided feedback, which is summarised below in purple:

The Town of Port Hedland is conducting a survey to ascertain the types of businesses and vehicles used by these businesses in the area of Wedgefield.

Please assist with your support in filling out the details and returning the attached form in the prepaid envelope provided.

1. Name of Business - various
2. Type of Business - various
3. Physical Address – respondents were well spread across Wedgefield almost equally in the NE, NW and SW sectors (Areas 1, 2 & 3).
4. Please complete the below table to advise what types of vehicles your company uses to commute around Wedgefield? And how often?
(Please also include delivery vehicles in your calculations)

[Table not reproduced]
*Please see attached RAV Category document if unfamiliar with the Vehicle Class.
All respondents included a car or UTE and the majority also had a small van or truck.
A full range of RAV vehicles up to Quad Road Trains (53.5m max) were also recorded
5. Does your company have any access issues to your premise? (Yes or No question, then a comment box)
With regard to access issues 35% (6) mentioned that at some stage either queueing or parked road trains had blocked or parked across their access.
6. Does your company have any problems with parking matters? Do you require verge parking? (Yes or No question, then a comment box)
Approximately 25% of respondents (4) did say that there was a need for on-verge parking at their premises.
7. Does your company have any drainage issues or flooding? (Yes or No question, then a comment box)
Approximately 50% of respondents (9) answered the question regarding drainage, highlighting localized flooding during heavy rainfall events. The answers were varied and involved run-off from adjacent lots, blockages due to filling in swale drains and perceived lack of drainage.
8. Any other further comments or observations regards to parking, intersections and drainage issues:

Approximately 50% of respondents (10) answered the question, highlighting localized drainage issues (3), parking (3), crossovers (1), safety (1) and general complaint (2). The answers were varied and involved very specific issues

Once submitted, please have the following message displayed:

Thank you for taking part in the survey and providing the Town of Port Hedland with the required information.

Traffic data and local issues will feed back into the Master Plan report and a link to the full survey report will be available from the Town of Port Hedland.

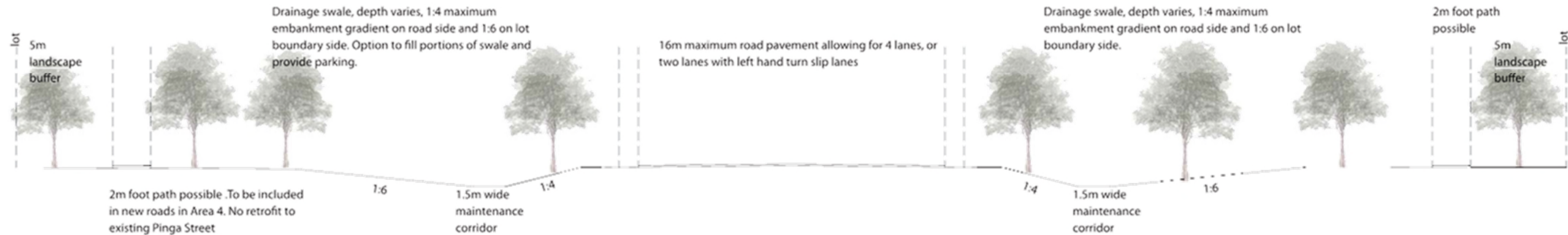
APPENDIX E

TYPICAL ROAD CROSS SECTIONS

Typical Road Cross Sections

Section 1 - District Distributor Road - 80m Road Corridor (typical)
E.g Pinga Street or Quarry Road.

landscape sections 1:200 at A3



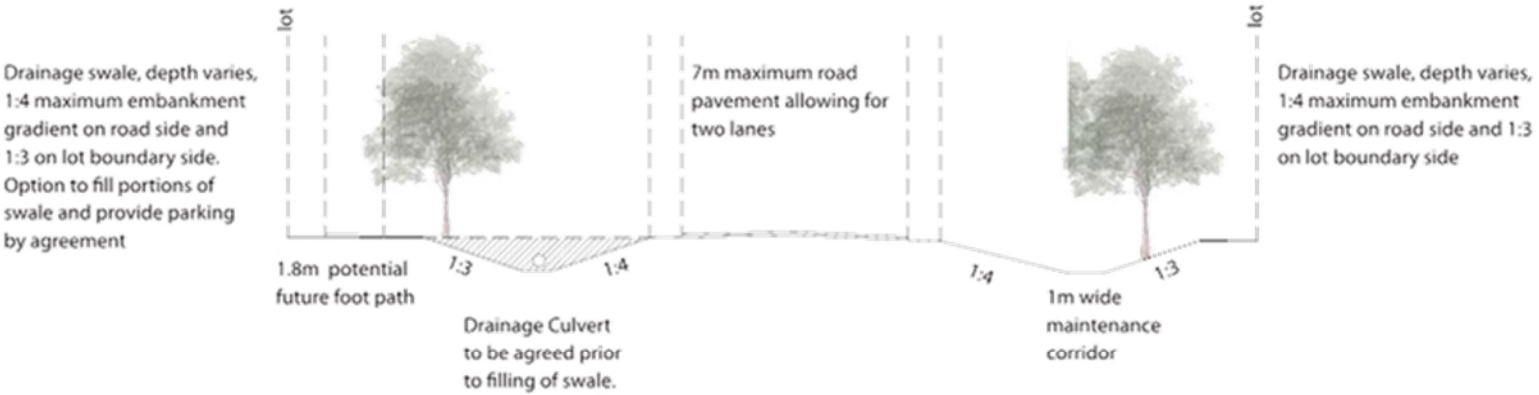
Section 2 - Local Distributor Road - 50m Road Corridor (typical)
E.g Trig Street of Pinnacles Street.

landscape sections 1:200 at A3



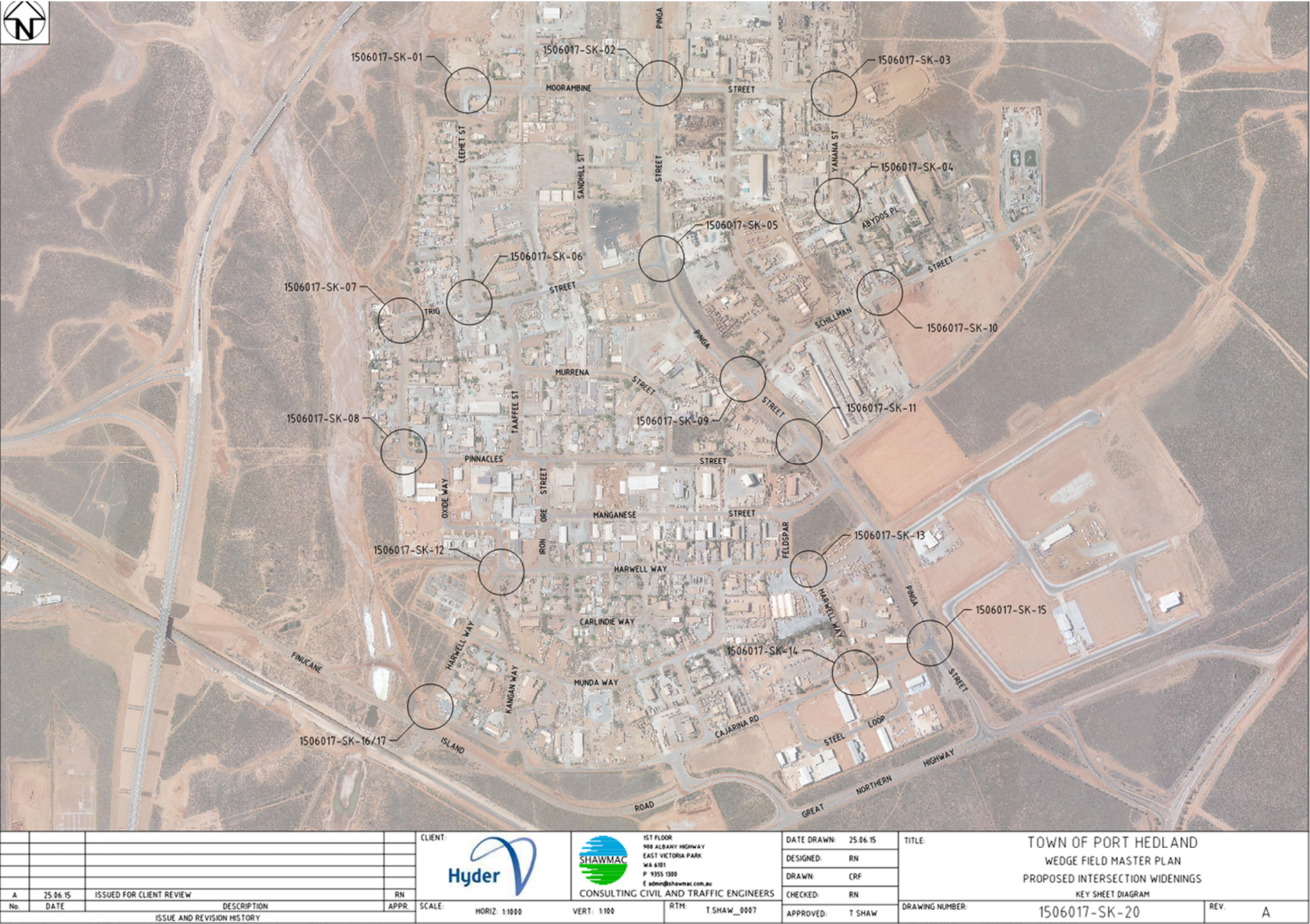
Section 3 - Local Access Road - 30m Road Corridor (typical)
E.g Taaffee Street or Iron Ore Street.

landscape sections 1:200 at A3



APPENDIX F

JUNCTION IMPROVEMENTS



Route 1

Pinga Street/ Moorambine Street Intersection (Ref SK 02)



Views of Pinga Street Moorambine Intersection (ref SK-02)



Moorambine Street Yanana Street junction (Ref SK-03)



Views of Moorambine Street Yanana Street junction (Ref SK-03)



Moorambine Street Yanana Street junction (Ref SK-03)

Yanana Street bend (Ref SK-04)



View of Yanana Street bend (Ref SK-04)



Yanana Street bend (Ref SK-04)

Yanana Street and Schillaman Street junction (Ref SK-10)



Yanana Street and Schillaman Street junction (Ref SK-10)



View of Yanana Street and Schillaman Street junction (Ref SK-10)

Schillaman Street Pinga Street junction (Ref SK-09)



View of Schillaman Street Pinga Street junction (Ref SK-09)



Route 2

Leehey Street/ Moorambine Street Intersection (Ref SK 01)



Views of Leehey Street/ Moorambine Street Intersection (Ref SK 01)



Leehey Street/ Trig Street Intersection (Ref SK 06)



Views of Leehey Street/ Trig Street Intersection (Ref SK 06)



Trig Street Ridley Street corner (Ref SK 07)



Trig Street Ridley Street corner (Ref SK 07)

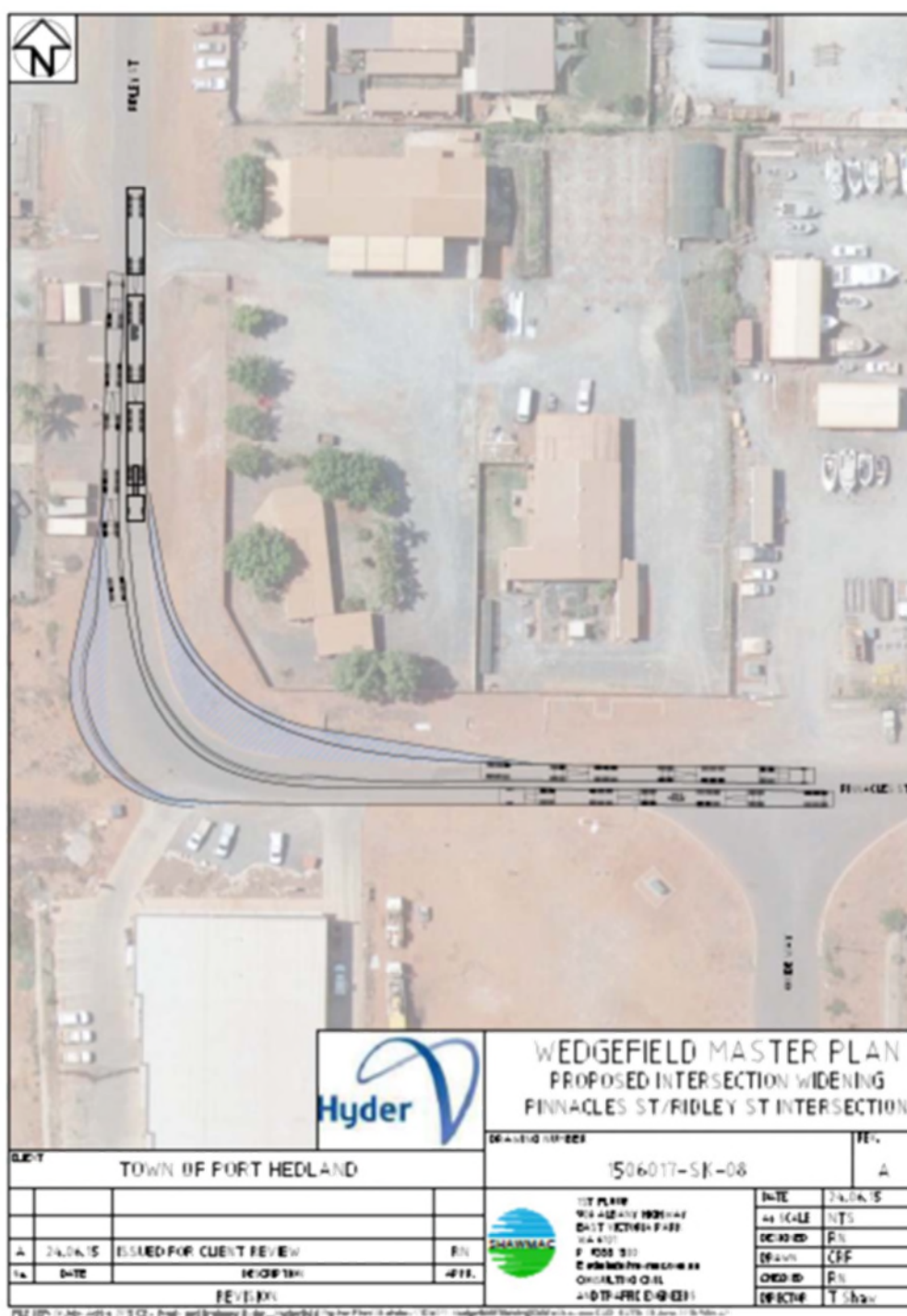


View of Trig Street Ridley Street corner (Ref SK-07)

Ridley Street Pinnacles Street corner (Ref SK 08)



View of Ridley Street Pinnacles Street corner (Ref SK 08)



Ridley Street Pinnacles Street corner (Ref SK 08)

Pinga Street Pinnacles Street corner (Ref SK 11)



Pinga Street Pinnacles Street corner (Ref SK 11)



View of Pinnacles Street corner (Ref SK - 11)



View of Pinnacles Street Pinga Street junction (Ref SK - 11)

Pinga Street Trig Street Intersection (Ref SK 05)



Pinga Street Trig Street Intersection (Ref SK 05)

Route 3

Pinga Street Cajarina Street Intersection (Ref SK-15)



Views of Pinga Street Cajarina Street Intersection (Ref SK-15)



Cajarina Street Harwell Way Intersection (Ref SK-14)



Views of Cajarina Street Harwell Way Intersection (Ref SK-14)



Cajarina Street Harwell Way Intersection (Ref SK-14)

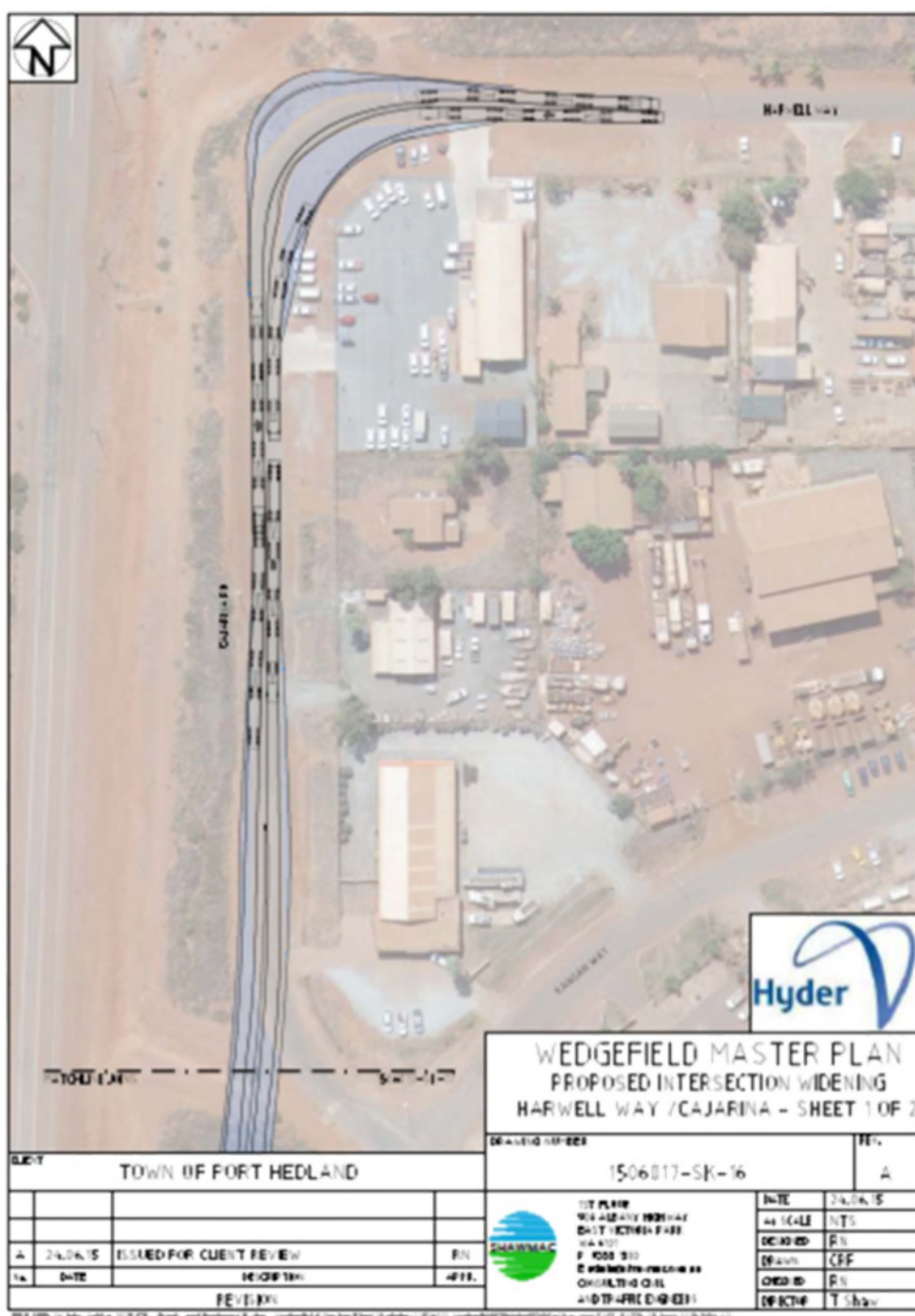
Harwell Way (Kangan Way Intersection) and bend (1) (Ref SK-16 SK 17)



Views of Harwell Way (Kangan Way Intersection) and bend (1) (Ref SK-16 SK 17)

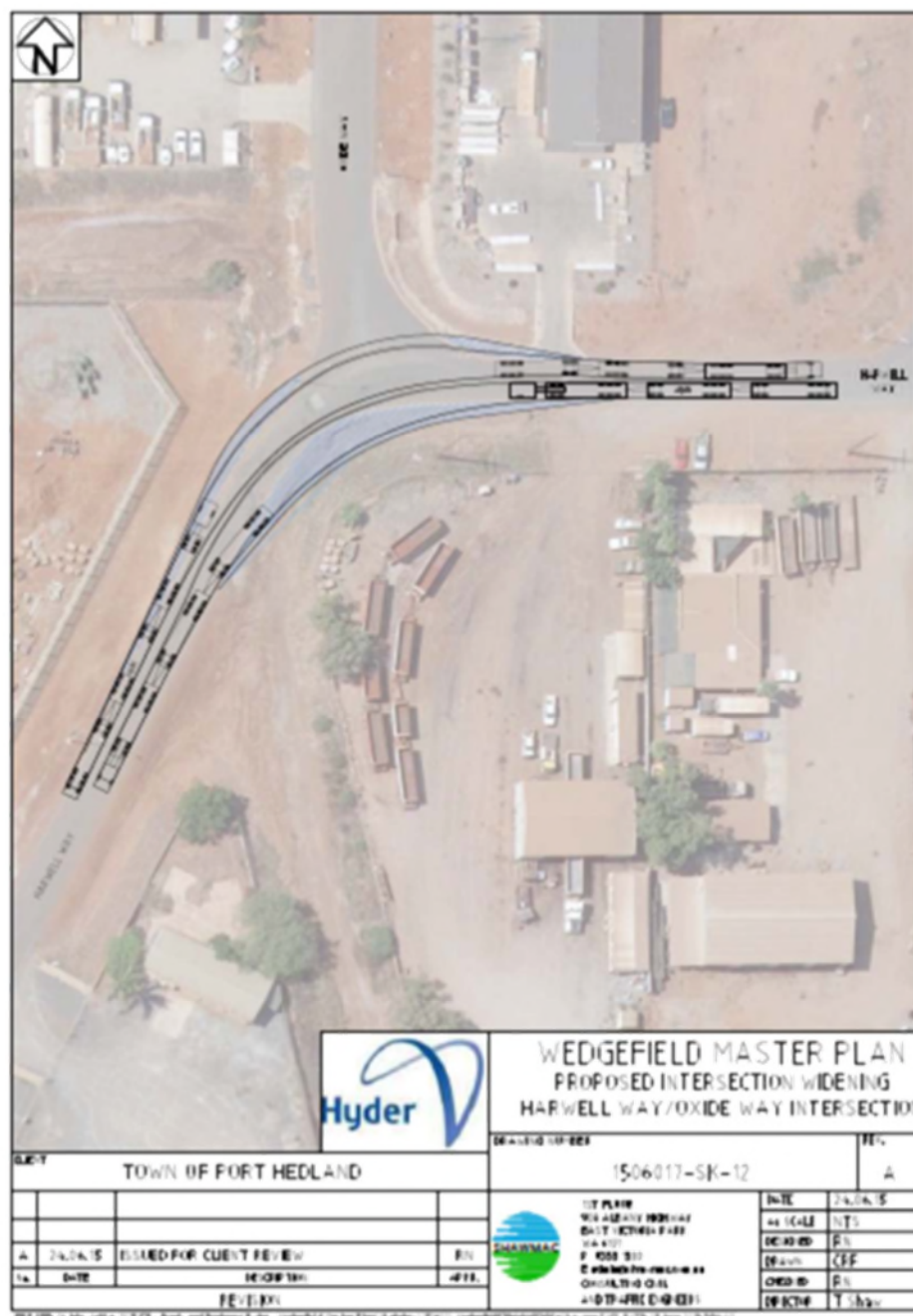


Harwell Way (Kangan Way Intersection) and bend (1) (Ref SK-16 SK 17)



Harwell Way (Kangan Way Intersection) and bend (1) (Ref SK-16 SK 17)

Harwell Way (Oxide Way) bend (2) (Ref SK-12)



Harwell Way (Oxide Way) bend (2) (Ref SK-12)



Views of Harwell Way (Oxide Way) bend (2) (Ref SK – 12)

Harwell Way (nr. Feldspar Road) bend (3) (Ref SK-13)



Harwell Way (nr. Feldspar Road) bend (3) (Ref SK-13)



View of Harwell Way (nr. Feldspar Road) bend (3) (Ref SK-13)

APPENDIX G

REFERENCES

This report has been compiled based on the following terms of reference:

- Western Australian Planning Commission (WAPC), 2008, Better Urban Water Management, Perth.
- Department of Water (DoW), 2007, Stormwater Management Manual for Western Australia, Perth.
- Port Hedland Cycle Plan
- Framework for Downgrading Local Roads on the Restricted Access Network (Main Roads WA)
- Hedland Junction Wedgefield Industrial Estate Development Guidelines – Transport Development Industry Area, LandCorp April 2013
- The Pilbara's Port City Growth Plan – Traffic and Transport Report (AECOM 2011)
- Wedgefield Road Safety Audit (12 July 2006) undertaken by Connell Wagner
- Wedgefield Transport Development Area – Detailed Design Road Safety Audit (22 August 2011) undertaken by SKM
- Town Planning Scheme No 5 (District Scheme) – Town of Port Hedland GDA 19 April 2012
- Wedgefield Industrial Estate Development Plan – Plan 14 – RPS (13 July 2011)
- Main Roads website (www.mainroad.wa.gov.au Using Roads/Heavy Vehicles) Heavy Vehicles pages including RAV mapping tool
- Australian Rainfall and Runoff (Pilgrim 2001)
- Austroads Design Guide Series (2010)