

Where our money was spent in 2012/13

■ Capital Expenditure

■ Operating Expenditure

Youth and cultural services 8%
Programs and initiatives, events

Recreation 21%
Sporting reserves, club development, workshops, events, recreation facilities (aquatic centres, Wanangkura Stadium)

Law, Order and Public Safety 3%
CCTV, safety initiatives, animal control, emergency management

Community Amenities 21%
Landfill, cemeteries, town planning and regional development

Parks and Ovals 6%

Roads 47%

Libraries 2%

Land and buildings 40%

Waste Management 6%
Cyclone clean up, street cleaning, footpath sweeping

Tourism and Economic Development 4%
Land and housing development, strategic planning, Kingsford Business Park

Town Management and other 6%
Administration, Governance including Council Meetings, Customer Service



Summary of Services provided by the Town of Port Hedland

Transport

- » Engineering Management
- » Infrastructure Maintenance Engineering
 - » Drainage Maintenance
 - » Floodwater Lift Pump Maintenance
 - » Street and Road Signs
 - » Unsealed Road Maintenance
 - » Roadworks (general maintenance)
- » Infrastructure Maintenance Road Verge
- » Airport Maintenance
- » Drainage Construction
- » Road Reseals
- » Yandeyarra Road
- » Buttsweld Road



Law, Order and Public Safety

- » Community Safety Projects
- » CCTV Maintenance
- » Emergency Management
- » Dog Pound Construction
- » CPTED Evaluation and Education Program



Health

- » Pest Control
 - » Fogger adulticide equipment operation
 - » Larvicide chemicals
 - » Mosquito earthworks
- » Foreshore Rehabilitation

Summary of Services provided by the Town of Port Hedland

Recreation and Culture

- » Community and Event Services
- » Swimming Areas/Beaches
- » Sportsgrounds (Port Hedland and South Hedland)
- » Parks and Gardens (sportsgrounds
- » Matt Dann Cultural Centre



Community Amenities

- » Landfill
- » Waste Collection
 - » Classic
 - » Premium
- » Waste Management
- » Pre-Cyclone Clean Up
- » Street Cleaning
- » Footpath sweeping
- » Cemeteries

And much more....