

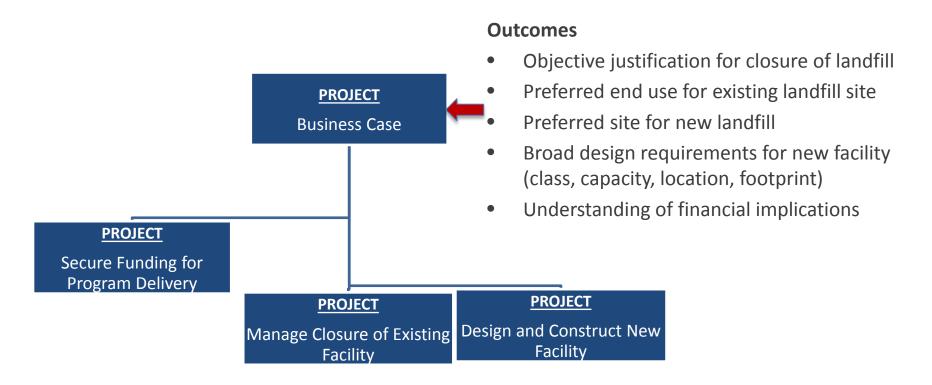
# Proposed Relocation of the South Hedland Waste Management Facility

Russell Dyer, Director Engineering Services Community Conversations 12 February 2014



## Program Approach

#### Relocation of the South Hedland Waste Management Facility





## **Demand Analysis**

#### Steps

- 1. Understand the key drivers
  - Planned residential development (Port City Growth Plan)
  - Proximity to airport
  - Approaching capacity
  - Opportunities to improve services and operations

Business Case

**PROJECT** 

- 2. Assess remaining capacity of current site
- 3. Scenario modelling to project "zero capacity remaining"

Population	Business as Usual		
	Internal Recycling Initiatives	Final Landform	
	<b>External Diversion Initiatives</b>		

4. Timeframe for closure



# Findings

		Projected SHWMF Landfill Closure Date			
Population Growth Scenario	Final Landform Height	Business As Usual	Internal Recycling Initiatives	Large Scale Diversion Initiatives	
High Growth	RL 22	FY2019-20 (6 years)	FY2019-20	FY2022-23	
Constant Growth	RL 22	FY2020-21	FY2020-21	FY2024-25	
High Growth	RL 28	FY2021-22	FY2022-23	FY2026-27	
Constant Growth	RL 28	FY2022-23	FY2023-24	FY2029-30 (16 years)	



#### Site Selection

#### Process

Desktop Review

Consultation

Establish Criteria

> Identify Sites

**Assess Sites** 

#### **Criteria Categories**

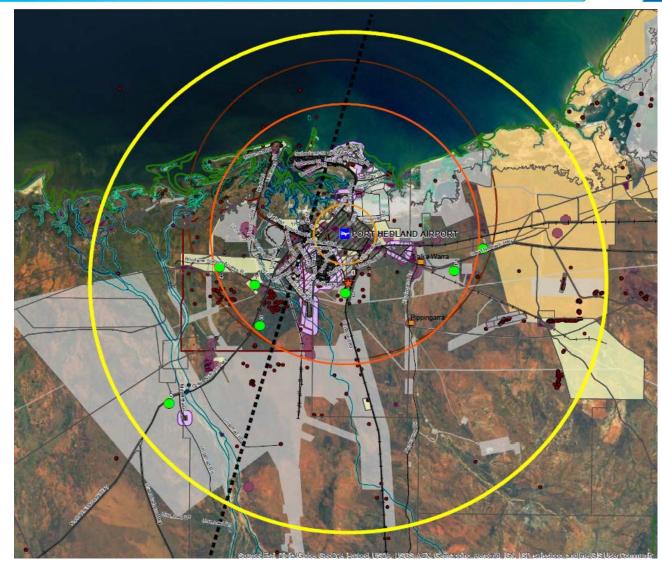
- Community needs (i.e. travel distances, litter, smell)
- Required buffer distances (i.e. buildings, residences, airports)
- Proximity to ground and surface waters
- Geological setting
- Proximity to known threatened and endangered flora and fauna species
- Known cultural heritage
- Access to infrastructure and utilities
- Land ownership status
- Potential alternative uses for site
- Operational considerations (i.e. distances, size, access)



## **Site Selection**

# Process Desktop Review Consultation Establish Criteria Identify Sites

**Assess Sites** 





## Site Selection





## Redevelopment of Existing Site

## Process

Desktop Review

Consultation

Concept Design

Further consultation



Active
Open
Space
Strategy



#### **Next Steps**

#### **Business Case Project**

- Consultants are currently estimating costs for the
  - closure and rehabilitation of existing site

due March

- planning, design, development and construction of a new site
- Project development to assist planning the next stages of delivery due June

#### General

- Progress report to Council at March OCM
- Pending endorsement
  - more detailed site assessments of preferred location

from July

further community consultation on redevelopment of existing landfill site

April / May





Thank you, questions?

