Attachment 1 to Item 11.3.3



Port Hedland Community Planning (Open Space and Infrastructure) Master Plan

(A plan for community open space and associated infrastructure through to 2024)

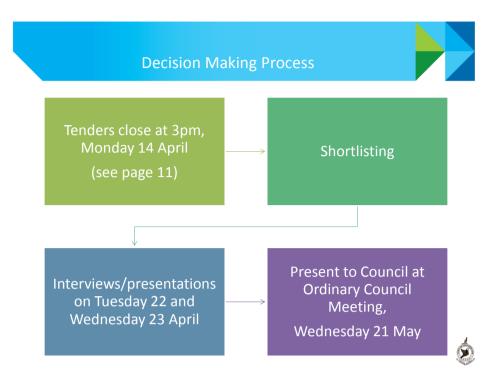
Presented by: Graeme Hall – Manager Recreation Services and Facilities



Port Hedland Overview







Decision Making Process



- Interview Panel:
 - ► Graeme Hall Manager
 Recreation Services and Facilities
 (Project Manager)
 - ▶ Leonard Long- Manager Planning
 - ▶ Brendan Cullinan Department Sport and Recreation
 - ► Vanessa Jackson Western Australian Local Government Association
- 1.5 hours Presentations 30mins / Questions 45mins



Project Timeframes

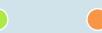
Project commencement Thursday 22 May 2014

Project Completion February 2015





Tuesday 1 July 2014



Presentation to Council March 2015



Budget

- Project Budget \$240,000.00
 - Price Schedule seeks for breakdown of hours
 - Payment breakdown has two negotiable project milestones to be negotiated with the successful contractor





Key Documents



- Strategic Community Plan (2012 to 2024)
- Sport Facility Audit 2006
- Active Open Space Strategy 2012
- Pilbara's Port City Growth Plan (2012)
- Needs Assessment, Concept Design and Implementation Plan for the Port Hedland Turf Club



Report Outcomes

To put Port Hedland in a strategically strong position with regard to planning for public open space and community infrastructure.

Ensure all statutory and strategic planning processes are well informed

Clearly articulate the communities expectations regarding open space and community infrastructure

Ensure high quality community outcomes



The Document

One Report (Five clear sections)

- 1. Community Infrastructure Plan
- 2. Marie Marland Reserve
- 3. East Port Hedland (McGregor Street Reserve)
- 4. Western Edge
- Osprey
 Development/Eastern
 Gateway





Community Infrastructure Plan

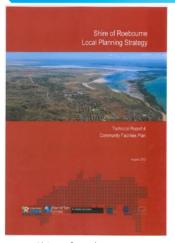
- Two clear roles
 - Outline future infrastructure requirements
 - Influence the Towns Developer Contributions Policy
- Audit of existing community infrastructure
- Projection of infrastructure requirements
- Gap analysis/ Recommendations



Community Infrastructure Plan - Examples



Shire of Augusta Margaret River Community Facilities Plan



Shire of Roebourne Community Facilities Plan



Master Plan (four sites)





Proposed AOS in Port Hedland



Master Plan (four sites)







Master Plans

- Each site has very specific requirements:
 - Marie Marland and Western
 Edge- require impetus of
 current planning from
 preliminary status to a detailed
 concept design.
 - Osprey/Eastern Gateway and McGregor Street require definition be given to the Development Planning process



Key Issues



- The town currently has a number of issues with regard to Open Space and Community Infrastructure:
 - Lack of Public Open Space (particularly active open space.
 - A lack of floodlit open space
 - To few areas of combined active and passive open space
 - Poor quality infrastructure associated with open space
 - Lack of co-location shared use of infrastructure located on areas of open space.



Marie Marland



Western Edge





Osprey/Eastern Gateway Image from Growth Plan – Eastern side of South Hedland





McGregor Street



Detailed Concept Design

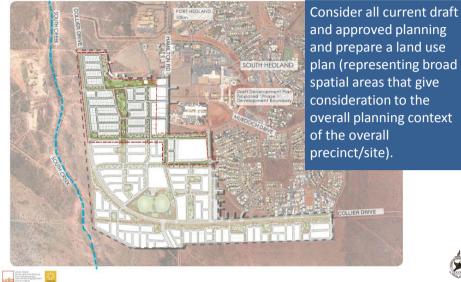
Preparation of plans appropriate for a development application (not construction drawings, but including detailed site plans, elevations/images)













Please do not ask for...



- Electronic submissions
- · GIS Mapping
- Detailed plans for existing buildings
- Detailed Asset Management Plan

