

2016/17 Schedule of Fees & Charges										
Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
ADMINISTRATION										
Rating Charges										
Rating Information Statement – per assessment		✓	✓	Private Benefit	27.20	-	27.20	27.20	-	27.20
Rates Reprint		✓	✓	Private Benefit	27.20	-	27.20	27.20	-	27.20
Settlement Enquiry – Rate Search		✓	✓	Private Benefit	27.20	-	27.20	27.20	-	27.20
Settlement Enquiry – Property and Rate Search (inclusive of physical inspection)		✓	✓	Private Benefit	101.50	-	101.50	101.50	-	101.50
Settlement Enquiry – Property Compliance Report		✓	✓	Private Benefit	79.05	-	79.10	79.05	-	79.10
Complete Owners Listing		✓	✓	Private Benefit	338.55	-	338.60	338.55	-	338.60
Other Information Listings		✓	✓	Private Benefit	112.80	-	112.80	112.80	-	112.80
Extract Rate Book		✓	✓	Private Benefit	27.20	-	27.20	27.20	-	27.20
Electoral Rolls		✓	✓	Private Benefit	39.40	-	39.40	39.40	-	39.40
Rates Direct Debit Arrangement - one off establishment fee		✓	✓	Private Benefit	60.00	-	60.00	60.00	-	60.00
Dishonoured items- Direct Debit	✓		✓	Private Benefit	20.00	-	20.00	20.00	-	20.00
Instalment Plans - Administration Fee per instalment notice <i>The administration fee does not apply to the first instalment (therefore a total fee of \$42) The fee is only applicable to ratepayers who elect to pay by the four instalments option by the due date</i>	✓		✓	Private Benefit	14.00	-	14.00	14.00	-	14.00
Instalment Plans - Interest		✓	✓	Regulatory		5.50%			5.50%	
Photocopying (per sheet)										
A4 (pictures/graphics)	✓			Private Benefit	1.03	0.10	1.10	1.00	0.10	1.10
A4 (pictures/graphics) double sided	✓			Private Benefit	1.97	0.20	2.20	2.00	0.20	2.20
A4 (typed page)	✓			Private Benefit	0.46	0.05	0.50	0.45	0.05	0.50
A4 (typed page) double sided	✓			Private Benefit	0.94	0.09	1.00	0.91	0.09	1.00
A3 (pictures/graphics)	✓			Private Benefit	2.06	0.21	2.30	2.09	0.21	2.30
A3 (pictures/graphics) double sided	✓			Private Benefit	4.12	0.41	4.50	4.09	0.41	4.50
A3 (typed page)	✓			Private Benefit	0.57	0.06	0.60	0.55	0.05	0.60
A3 (typed page) double sided	✓			Private Benefit	1.12	0.11	1.20	1.09	0.11	1.20
Plan Printing – copy of plans (per page)	✓			Private Benefit	17.42	1.74	19.20	17.45	1.75	19.20
Plan Printing - Normal Posters	✓			Private Benefit	29.03	2.90	31.90	29.00	2.90	31.90
Plan Printing - Glossy Posters	✓			Private Benefit	81.37	8.14	89.50	81.36	8.14	89.50
<i>Printing/copying of regulatory information from Council records is GST exempt</i>										
Freedom of Information Research (per hour)		✓	✓	Regulatory	30.00	-	30.00	30.00	-	30.00
General										
Audio recording of Council Meetings		✓	✓	Private Benefit	20.70	-	20.70	20.70	-	20.70
Debtors outstanding after 35 days						5.50%			5.50%	
Application to make a relationship declaration		✓	✓	Private Benefit	135.00	-	135.00	135.00	-	135.00
Replacement of the declaration certificate		✓	✓	Private Benefit	35.00	-	35.00	35.00	-	35.00
Certified copy of entry in the relationship declaration register		✓	✓	Private Benefit	35.00	-	35.00	35.00	-	35.00

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					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
COMMUNITY OVALS AND PARKS										
All Reserves										
(Staffing Charges May Apply)										
Community Groups	✓			Shared Benefit		25%		75%		
Junior Community Groups	✓			Shared benefit		50%		75%		
Not for Profit + No Alcohol + Open to Public No Charge & Charitable Events where the primary purpose of the event is fundraising (cleaning fee may apply)				Public Benefit		100%		100%		
Junior Sports	✓			Shared Benefit		100%		100%		
School Groups During School Hours (cleaning fee may apply)	✓			Shared Benefit		100%		100%		
Bond - All Events/All Facilities (unless stated otherwise) - for description of different bond levels, refer to the bond matrix in the ToPH Casual Hirers and Seasonal User Policy										
Level 1		✓	✓	Private Benefit	100.00	-	100.00	100.00	-	100.00
Level 2		✓	✓	Private Benefit	500.00	-	500.00	500.00	-	500.00
Level 3		✓	✓	Private Benefit	1000.00	-	1,000.00	1,000.00	-	1,000.00
Level 4		✓	✓	Private Benefit	2000.00	-	2,000.00	2,000.00	-	2,000.00
Level 5		✓	✓	Private Benefit	3000.00	-	3,000.00	3,000.00	-	3,000.00
Level 6		✓	✓	Private Benefit	4000.00	-	4,000.00	4,000.00	-	4,000.00
Level 7		✓	✓	Private Benefit	5000.00	-	5,000.00	5,000.00	-	5,000.00
Level 8		✓	✓	Private Benefit	6000.00	-	6,000.00	6,000.00	-	6,000.00
Level 9		✓	✓	Private Benefit	7000.00	-	7,000.00	7,000.00	-	7,000.00
Level 10		✓	✓	Private Benefit	8000.00	-	8,000.00	8,000.00	-	8,000.00
Level 11		✓	✓	Private Benefit	9000.00	-	9,000.00	9,000.00	-	9,000.00
Level 12		✓	✓	Private Benefit	10000.00	-	10,000.00	10,000.00	-	10,000.00
Sports Ground Charges										
Club Charge (per player)										
Team is charged on a number of standard players for each sport plus two reserves.										
Training and Match Charge - Seniors (Inclusive of no more than 2 training sessions per week during season)	✓			Shared Benefit	45.78	4.58	50.40	11.45	1.15	12.60
Additional seniors usage per day (weekdays)	✓			Shared Benefit	13.67	1.37	15.00	3.41	0.34	3.75
Additional seniors usage per day (weekends)	✓			Shared Benefit	25.38	2.54	27.90	6.34	0.63	6.98
Match or Training Only Charge (Inclusive of no more than 2 training sessions per week)	✓			Shared Benefit	22.38	2.24	24.60	5.59	0.56	6.15
Juniors (playing in a junior competition)	✓			Public Benefit	Free			Free		
Preseason Training (Inclusive of no more than 2 training sessions per week)	✓			Shared Benefit	11.14	1.11	12.30	2.80	0.28	3.08

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Association Charge (per player)										
Team is charged on a number of standard players plus two reserves.										
Training and Match Charge - Seniors (Inclusive of no more than 2 training sessions per week during season)	✓			Shared Benefit	22.94	2.29	25.20	5.73	0.57	6.30
Additional seniors usage per day (weekdays)	✓			Shared Benefit	13.67	1.37	15.00	3.41	0.34	3.75
Additional seniors usage per day (weekends)	✓			Shared Benefit	25.38	2.54	27.90	6.34	0.63	6.98
Match or Training Only Charge (Inclusive of no more than 2 training sessions per week)	✓			Shared Benefit	11.14	1.11	12.30	2.80	0.28	3.08
Juniors (playing in a junior competition)	✓			Public Benefit	Free			Free		
Preseason Training (Inclusive of no more than 2 training sessions per week)	✓			Shared Benefit	5.61	0.56	6.20	1.41	0.14	1.55
Sporting Storage Shed - Seasonal Charge	✓			Private Benefit	119.85	11.99	131.80	29.95	3.00	32.95
Sports Ground Charges and Park for Casual Usage										
<i>including Civic Centre Gardens</i>										
Per Day (Reserve or Parks) Daily Rate	✓			Public Benefit	406.39	40.64	447.00	101.59	10.16	111.75
Hourly rate (Reserve or Park)	✓			Public Benefit	55.81	5.58	61.40	13.95	1.40	15.35
Reserve or park only - Fitness Classes - Hourly Rate	✓			Public Benefit	5.06	0.51	5.60	1.27	0.13	1.40
Miscellaneous Reserve Use (non-impact users e.g. Sky diving) per day	✓			Public Benefit	50.75	5.07	55.80	12.68	1.27	13.95
Miscellaneous Reserve Use (non-impact users e.g. Sky diving) per hour	✓			Public Benefit	13.63	1.36	15.00	3.41	0.34	3.75
Faye Gladstone Netball Courts										
Per Court Hourly Rate	✓			Shared Benefit	19.38	1.94	21.30	4.84	0.48	5.33
All Courts Hourly Rate	✓			Shared Benefit	55.43	5.54	61.00	13.86	1.39	15.25
Daily Rate (all courts)	✓			Shared Benefit	403.19	40.32	443.50	100.80	10.08	110.88
Daily Rate (single court)	✓			Shared Benefit	139.51	13.95	153.50	34.89	3.49	38.38
Charges for Race Meetings (per race meeting)	✓			Public Benefit	1597.81	159.78	1,757.60	1597.82	159.78	1,757.60
Sports Ground Lighting										
<i>Colin Matheson Oval, Kevin Scott Oval, Maire Marland Reserve, Faye Gladstone Netball Courts</i>										
Low light level per hour	✓			Private Benefit	New swipe card system in place (55 cents per kw)			New swipe card system in place (33 cents per kw)		
Medium light level per hour	✓			Private Benefit						
High light level per hour	✓			Private Benefit						
Purchase of lighting swipe card	✓			Private Benefit				45.45	4.55	50.00
<i>McGregor Street Reserve, Port Hedland</i>										
Lighting per hour (2 tokens are given out and each token lasts for 30 minutes. One token will cost \$9.32)	✓			Private Benefit	16.94	1.69	18.60	10.14	1.01	11.15
Cleaning and Other Charges – Reserves and Recreation Grounds										
Hire of Event Bins 240 Litre	✓			Private Benefit	24.55	2.45	27.00	24.55	2.45	27.00
Hire of Event Bins 660 Litre	✓			Private Benefit	127.91	12.79	140.70	127.91	12.79	140.70

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Marquee Park (cleaning fee may apply)										
Hire of picnic Shelter and Barbeque (Areas A, B & C) for a two hour period	✓			Shared Benefit	60.96	6.10	67.10	61.00	6.10	67.10
Hiring of Events Space (Area D) per hour	✓			Shared Benefit	101.60	10.16	111.80	101.64	10.16	111.80
Colin Matheson Clubhouse										
Commercial										
Facility Rental - All inclusive rate per hour	✓			Shared Benefit	57.31	5.73	63.00	57.27	5.73	63.00
Facility Rental - Daily hire rate (up to 10 hours)	✓			Shared Benefit	421.36	42.14	463.50	421.36	42.14	463.50
Facility Rental - Room only fee per hour	✓			Shared Benefit	42.14	4.21	46.40	36.36	3.64	40.00
Facility Rental - Kitchen only fee per hour	✓			Shared Benefit	42.14	4.21	46.40	36.36	3.64	40.00
Use of balcony (per hour)	✓			Shared Benefit				18.18	1.82	20.00
Community Groups/ Not for Profit Organisations, including residents- receive 75% discount										
Facility Rental - All inclusive rate per hour	✓			Shared Benefit	42.98	4.30	47.30	10.73	1.07	11.80
Facility Rental - Daily hire rate (up to 10 hours)	✓			Shared Benefit	306.82	30.68	337.50	76.73	7.67	84.40
Facility Rental - Room Only fee per hour	✓			Shared Benefit	31.60	3.16	34.80	7.91	0.79	8.70
Facility Rental - Kitchen only fee per hour	✓			Shared Benefit	31.60	3.16	34.80	7.91	0.79	8.70
Use of balcony (per hour)	✓			Shared Benefit				4.55	0.45	5.00
Not for Profit + No Alcohol + Open to Public No Charge & Charitable Events where the primary purpose of the event is fundraising (cleaning fee may apply)	✓			Public Benefit			Free			Free
Jim Caffey Memorial Hall- Port Hedland										
Commercial										
Facility Rental – All Inclusive Rate (per hour)	✓			Shared Benefit	27.27	2.73	30.00	27.27	2.73	30.00
Facility Rental – Half day (max 4 hours)	✓			Shared Benefit	81.82	8.18	90.00	81.82	8.18	90.00
Facility Rental – Full day (max 8 hours)	✓			Shared Benefit	163.64	16.36	180.00	163.64	16.36	180.00
Facility Rental - Outdoor Area (per hour)	✓			Shared Benefit	18.18	1.82	20.00	18.18	1.82	20.00
Community Groups/ Not for Profit Organisations- receive 75% discount										
Facility Rental – All Inclusive Rate (per hour)	✓			Shared Benefit	20.45	2.05	22.50	5.09	0.51	5.60
Facility Rental – Half day (max 4 hours)	✓			Shared Benefit	61.36	6.14	67.50	15.36	1.54	16.90
Facility Rental – Full day (max 8 hours)	✓			Shared Benefit	122.73	12.27	135.00	30.73	3.07	33.80
Facility Rental - Outdoor Area (per hour)	✓			Shared Benefit	14.55	1.46	16.00	3.64	0.36	4.00

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RECREATION FACILITIES										
AQUATIC CENTRES										
Aquatic Centre Rental										
Commercial per hour (includes all entries)	✓			Private Benefit	254.55	25.45	280.00	254.55	25.45	280.00
Community per hour (includes all entries)	✓			Shared Benefit	190.91	19.09	210.00	190.91	19.09	210.00
Staff fee per hour (Duty Manager)	✓			Private Benefit	76.41	7.64	84.00	76.36	7.64	84.00
Staff fee per hour (Life Guard)	✓			Private Benefit	63.64	6.36	70.00	63.64	6.36	70.00
School carnival hire full day (spectator fees apply)	✓			Private Benefit	500.00	50.00	550.00	514.55	51.45	566.00
School carnival hire half day (spectator fees apply)	✓			Private Benefit	327.27	32.73	360.00	336.36	33.64	370.00
Lane hire - peak (4pm - 7pm) (entries not included)	✓			Private Benefit	15.45	1.55	17.00	15.45	1.55	17.00
Lane hire - off peak (entries not included)	✓			Private Benefit	5.18	0.52	5.70	5.45	0.55	6.00
Lane hire - Sporting Clubs (Tri and Swim Club)	✓			Private Benefit	5.06	0.51	5.60	5.45	0.55	6.00
Inflatable hire per hour	✓			Private Benefit	61.39	6.14	67.50	188.18	18.82	207.00
Inflatable - public use	✓			Private Benefit	3.28	0.33	3.60	2.73	0.27	3.00
Dive pool - per hour	✓			Private Benefit	83.71	8.37	92.10	83.64	8.36	92.00
Water polo pool - per hour	✓			Private Benefit	136.05	13.61	149.70	76.36	7.64	84.00
<i>Children's Programs (fee per hour)</i>										
Children Program Level 1	✓			Private Benefit	5.06	0.51	5.60	5.09	0.51	5.60
Children Program Level 2	✓			Private Benefit	6.09	0.61	6.70	6.09	0.61	6.70
Children Program Level 3	✓			Private Benefit	7.12	0.71	7.80	7.09	0.71	7.80
Children Program Level 4	✓			Private Benefit	8.15	0.81	9.00	8.18	0.82	9.00
Children Program Level 5	✓			Private Benefit	9.08	0.91	10.00	9.09	0.91	10.00
Children Program Level 6	✓			Private Benefit	10.21	1.02	11.20	10.18	1.02	11.20
Children Program Level 7	✓			Private Benefit	12.17	1.22	13.40	12.18	1.22	13.40
Children Program Level 8	✓			Private Benefit	15.26	1.53	16.80	15.27	1.53	16.80
Children Program Level 9	✓			Private Benefit	20.41	2.04	22.50	20.45	2.05	22.50
<i>Adult Programs (fee per hour)</i>										
Adult Program Level 1	✓			Private Benefit	11.14	1.11	12.30	11.18	1.12	12.30
Adult Program Level 2	✓			Private Benefit	12.17	1.22	13.40	12.18	1.22	13.40
Adult Program Level 3	✓			Private Benefit	13.20	1.32	14.50	13.18	1.32	14.50
Adult Program Level 4	✓			Private Benefit	14.23	1.42	15.70	14.27	1.43	15.70
Adult Program Level 5	✓			Private Benefit	15.26	1.53	16.80	15.27	1.53	16.80
Adult Program Level 6	✓			Private Benefit	16.29	1.63	17.90	16.27	1.63	17.90
Adult Program Level 7	✓			Private Benefit	17.23	1.72	19.00	17.27	1.73	19.00
Adult Program Level 8	✓			Private Benefit	18.31	1.83	20.10	18.27	1.83	20.10
Adult Program Level 9	✓			Private Benefit	19.29	1.93	21.20	19.27	1.93	21.20
Adult Program Level 10	✓			Private Benefit	20.32	2.03	22.40	20.36	2.04	22.40
Priority User Group Member										
Pension Carer if required	✓			Public Benefit	Free			Free		
Town of Port Hedland Wellness Program (Policy Manual)	✓			Public Benefit	Free			Free		
YMCA WA Staff Wellness Program	✓			Public Benefit	Free			Free		
Swim Club Coaches – up to 12 nominated coaches for junior programs.	✓			Public Benefit	Free			Free		
Phone – Local Calls Only	✓			Private Benefit	0.57	0.06	0.60	0.55	0.05	0.60

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<i>Pool Charges</i>										
Adult entry (16+ years)	✓			Private Benefit	5.18	0.52	5.70	5.45	0.55	6.00
Child entry (under 2 years)	✓			Public Benefit	Free			Free		
Child entry	✓			Private Benefit	1.82	0.18	2.00	2.73	0.27	3.00
Family Swim Entry (2 x Adults, 2 x Child)	✓			Private Benefit				14.09	1.41	15.50
Single entry for Swim/ Water Polo Club adult member	✓			Private Benefit	2.43	0.24	2.70	2.73	0.27	3.00
Single entry for Swim/ Water Polo Club child member	✓			Private Benefit				1.82	0.18	2.00
Aquatic Swim/ Water Polo Club Adult 10 pass card	✓			Private Benefit				27.27	2.73	30.00
Aquatic Swim/ Water Polo Club Child 10 pass card	✓			Private Benefit				18.18	1.82	20.00
Spectators	✓			Private Benefit	1.91	0.19	2.10	1.82	0.18	2.00
Spectators – Vacation Swim	✓			Private Benefit	1.91	0.19	2.10	1.82	0.18	2.00
Spectators - Swim Club Members	✓			Public Benefit	Free			Free		
Concession	✓			Private Benefit	4.27	0.43	4.70	4.55	0.45	5.00
Aquatic Birthday Party- cost per child Hire of BBQ and booked grassed area for 1 hour, games for 1 hour.	✓			Private Benefit	18.18	1.82	20.00	18.18	1.82	20.00
<i>Multi pass cards</i>										
10 pass card receive a 10% discount on all casual entry fees	✓			Private Benefit	10%			10%		
<i>Swimming Lessons</i>										
Child Swimming Lessons	✓	✓	✓	Shared Benefit	13.00	-	13.00	17.00	-	17.00
Child Swimming Program Term fee	✓			Shared Benefit	124.09	12.41	136.50	139.09	13.91	153.00
Adult Swimming Lessons	✓			Shared Benefit				18.18	1.82	20.00
Vacation Swimming entry	✓			Shared Benefit	0.91	0.09	1.00	1.82	0.18	2.00
In Term Swimming entry	✓			Shared Benefit	0.91	0.09	1.00	1.82	0.18	2.00
<i>Bronze Medallion Courses</i>										
Full Bronze Medallion Course	✓			Private Benefit	186.36	18.64	205.00	200.00	20.00	220.00
Bronze Requalification Course	✓			Private Benefit	95.45	9.55	105.00	109.09	10.91	120.00
<i>Waverider Surf Attraction</i>										
Adult Surf & Swim General Entry	✓			Private Benefit	11.36	1.14	12.50	13.64	1.36	15.00
Child/Concession Surf & Swim General Entry	✓			Private Benefit	11.36	1.14	12.50	10.91	1.09	12.00
1 Hour Booking	✓			Private Benefit	279.97	28.00	308.00	281.82	28.18	310.00
Each 30 minutes after the first hour	✓			Private Benefit	112.36	11.24	123.60	113.64	11.36	125.00
<i>Memberships</i>										
Platinum, Gym and Group Fitness Admin Fee (Includes administration and appraisal)	✓			Private Benefit	92.70	9.27	102.00	92.73	9.27	102.00
Aquatic Admin Fee	✓			Private Benefit	30.44	3.04	33.50	30.45	3.05	33.50
Triple Pack (Includes administration, appraisal, and 2 x PT sessions)	✓			Private Benefit	162.55	16.26	178.80	162.55	16.25	178.80
Aquatic Membership - Gratwick & SHAC Adult - Fortnightly Debit	✓			Private Benefit	31.82	3.18	35.00	32.73	3.27	36.00
Aquatic Membership - Child	✓			Private Benefit	22.38	2.24	24.60	22.73	2.27	25.00

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<i>Casual Group Fitness</i>										
Dry Group Fitness	✓			Private Benefit	18.73	1.87	20.60	18.18	1.82	20.00
Dry Group Fitness (Conc.)	✓			Private Benefit	14.99	1.50	16.50	14.55	1.45	16.00
10 Pass Group Fitness	✓			Private Benefit				136.36	13.64	150.00
Aqua Aerobics	✓			Private Benefit	18.73	1.87	20.60	18.18	1.82	20.00
Aqua Aerobics (Conc.)	✓			Private Benefit	14.99	1.50	16.50	14.55	1.45	16.00
Aqua Aerobics 10 Pass	✓			Private Benefit				136.36	13.64	150.00
Health Club 10 Pass Card	✓			Private Benefit	146.26	14.63	160.90	136.36	13.64	150.00
Health Club 10 Pass Card (Conc.)	✓			Private Benefit	117.05	11.70	128.80	118.18	11.82	130.00
Aquatic Adult 10 Pass Card	✓			Private Benefit	46.64	4.66	51.30	49.09	4.91	54.00
Aquatic Child 10 Pass Card	✓			Private Benefit	8.18	0.82	9.00	24.55	2.45	27.00

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
WANANGKURA STADIUM										
Wanangkura Health Club Memberships (per fortnight)										
Platinum, Gym and Group Fitness Administration Fee (includes administration, appraisal and induction)	✓			Private Benefit				90.00	9.00	99.00
Platinum Membership (Gym, group fitness and pool entry)	✓			Private Benefit	50.91	5.09	56.00	50.91	5.09	56.00
Platinum Membership (Conc.)	✓			Private Benefit	40.91	4.09	45.00	41.82	4.18	46.00
Platinum Membership- Ratepayer	✓			Private Benefit				10% discount		
Platinum Membership- Week Pass	✓			Private Benefit				54.55	5.45	60.00
Platinum Membership- Month Pass	✓			Private Benefit				136.36	13.64	150.00
Gym Membership	✓			Private Benefit	43.64	4.36	48.00	43.64	4.36	48.00
Gym Membership (Conc.)	✓			Private Benefit	34.55	3.46	38.00	34.55	3.45	38.00
Gym Membership Week Pass	✓			Private Benefit				45.45	4.55	50.00
Gym Membership Month Pass	✓			Private Benefit				136.36	13.64	150.00
Off Peak Gym Membership (11am-2pm; 9pm-2am)	✓			Private Benefit	29.55	2.96	32.50	29.55	2.95	32.50
Group Fitness Membership	✓			Private Benefit	43.64	4.36	48.00	43.64	4.36	48.00
Group Fitness Membership (Conc.)	✓			Private Benefit	34.55	3.45	38.00	34.55	3.45	38.00
Group Fitness Membership- Ratepayer	✓			Private Benefit				10% discount		
Casual Group Fitness	✓			Private Benefit				18.18	1.82	20.00
Group Fitness – 10 pass	✓			Private Benefit				163.64	16.36	180.00
Exercise in the Park	✓			Private Benefit				10.91	1.09	12.00
BHP platinum membership	✓			Private Benefit	40.91	4.09	45.00	40.91	4.09	45.00
Corporate Rates – up to 5 people	✓			Private Benefit				10% discount		
Corporate Rates – 20 people+	✓			Private Benefit				20% discount		
Family Gold Pass (2 Adults x 2 Child) direct debit per fortnight (gym, group fitness, pool entry and free creche)	✓			Private Benefit				83.64	8.36	92.00
TeenFit Membership (ages 14-16)										
TeenFit membership joining fee	✓			Private Benefit	28.09	2.81	30.90	28.18	2.82	31.00
TeenFit membership direct debit per fortnight	✓			Private Benefit	33.71	3.37	37.10	33.64	3.36	37.00
Personal Training										
Personal Training 30 min member	✓			Private Benefit	40.74	4.07	44.80	40.91	4.09	45.00
Personal Training 30 min non member	✓			Private Benefit	50.56	5.06	55.60	50.00	5.00	55.00
Buddy System Member	✓			Private Benefit	30.44	3.04	33.50	30.91	3.09	34.00
Buddy System Non Member	✓			Private Benefit	50.75	5.07	55.80	40.91	4.09	45.00
Replacement membership card	✓			Private Benefit	9.73	0.97	10.70	9.73	0.97	10.70
Non-member locker hire	✓			Private Benefit	2.90	0.29	3.20	2.91	0.29	3.20
Replacement duress necklace	✓			Private Benefit	96.91	9.69	106.60	96.91	9.69	106.60
Birthday Parties										
Wanangkura Stadium Birthday Party (cost per child) <i>Includes Stadium hire 1 hour, Jimblebar hire 1 hour, 2 Children term program staff, all games</i>	✓			Private Benefit	18.18	1.82	20.00	18.18	1.82	20.00
Aqua Centre Birthday Party (minimum 12 participants, max 20)	✓			Private Benefit	18.18	1.82	20.00	18.18	1.82	20.00
Team Sports (per player)										
Adult Game Fee (two game fees must be paid at the start of each session – refundable upon completion of season)	✓			Private Benefit	9.09	0.91	10.00	Basketball/ Futsal \$50 per team (bond) Volleyball \$60 per team (bond) Netball \$70 per team (bond)		

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
Senior Sports Game Fee	✓			Private Benefit	9.09	0.91	10.00	Basketball/ Futsal \$50 per team (bond) Volleyball \$60 per team (bond) Netball \$70 per team (bond)		
Child Game Fee (two game fees must be paid at the start of each session)	✓			Private Benefit	7.12	0.71	7.80	No charge		
Junior Sports Game Fee (Team)	✓			Private Benefit	7.12	0.71	7.80	31.82	3.18	35.00
Upfront payment discount - sporting teams	✓			Private Benefit	10% discount to be offered			10% discount to be offered		
Forfeit fine	✓			Private Benefit	One game fee			One game fee		
<i>Crèche</i>										
Crèche per child	✓			Private Benefit	5.18	0.52	5.70	4.55	0.45	5.00
Crèche per child- 10 visits	✓			Private Benefit	46.64	4.66	51.30	40.91	4.09	45.00
Crèche per child- 20 visits	✓			Private Benefit				77.27	7.73	85.00
<i>Squash Court Hire</i>										
Court hire per hour	✓			Private Benefit	25.91	2.59	28.50	25.91	2.59	28.50
Court hire per hour (Squash Club) 30% discount	✓			Private Benefit	17.77	1.78	19.50	18.18	1.82	20.00
Court hire per hour - concession	✓			Private Benefit				22.73	2.27	25.00
Court hire off-peak (9am-3pm)	✓			Private Benefit				19.45	1.95	21.40
10 pass Hedland Squash Club per hour	✓			Public Benefit	207.27	20.73	228.00	207.27	20.73	228.00
<i>Equipment Hire</i>										
Badminton / Squash Racquet Hire	✓			Private Benefit	9.73	0.97	10.70	No charge, only \$5 bond		
Ball Hire (basketball, soccer, netball, squash)	✓			Private Benefit	1.97	0.20	2.20	No charge, only \$5 bond		
<i>Badminton Court Hire</i>										
Per court / per hour	✓			Private Benefit	15.54	1.55	17.10	15.45	1.55	17.00
Per court/per hour – concession	✓			Private Benefit				13.64	1.36	15.00
<i>Programs</i>										
Club Y (10 Week Term Programs)	✓			Private Benefit	90.91	9.09	100.00	100.00	10.00	110.00
Vacation Care School Holiday Program	✓			Private Benefit	86.36	8.64	95.00	86.36	8.64	95.00
Wanangkura Stadium Facility Rental (Commercial Groups)										
Function Room - Evening Rate per hour (min 10 hour booking Fri and Sat nights)	✓			Private Benefit	124.09	12.41	136.50	118.18	11.82	130.00
Function Room - Day Rate per hour	✓			Private Benefit	91.39	9.14	100.50	89.09	8.91	98.00
Function Room - when hired with Sporting Hall (per hour)	✓			Private Benefit	121.91	12.19	134.10	118.18	11.82	130.00
Meeting Room 1 (first 2 hours) per hour	✓			Private Benefit	51.74	5.17	56.90	50.00	5.00	55.00
Meeting Room 2 (first 2 hours) per hour	✓			Private Benefit	51.74	5.17	56.90	50.00	5.00	55.00
Club Room (first 2 hours) per hour	✓			Private Benefit	50.75	5.07	55.80	50.00	5.00	55.00
Meeting Room 1 (Third hour onwards) per hour	✓			Private Benefit	25.38	2.54	27.90	24.55	2.45	27.00
Meeting Room 2 (Third hour onwards) per hour	✓			Private Benefit	25.38	2.54	27.90	24.55	2.45	27.00
Sports Hall - Daily Rate	✓			Private Benefit	1218.77	121.88	1,340.60	1181.82	118.18	1,300.00
Sporting Hall - full court / per hour	✓			Private Benefit	93.16	9.32	102.50	89.09	8.91	98.00
Sporting Hall - half court / per hour	✓			Private Benefit	45.89	4.59	50.50	44.55	4.45	49.00
Casual Court usage	✓			Private Benefit	2.73	0.27	3.00	4.55	0.45	5.00
Group Fitness Room per hour	✓			Private Benefit	101.60	10.16	111.80	99.09	9.91	109.00
External courts - per court per hour	✓			Private Benefit	20.32	2.03	22.40	20.00	2.00	22.00
<i>For all ongoing bookings in excess of 10 weeks, a 25% discount applies</i>										
Wanangkura Stadium Facility Rental (Community Groups)										
Function Room - Evening Rate per hour (min 10 hour booking Fri and Sat nights)	✓			Shared Benefit	91.36	9.14	100.50	89.09	8.91	98.00
Function Room - Day Rate per hour	✓			Shared Benefit	68.55	6.85	75.40	66.36	6.64	73.00
Function Room - when hired with Sporting Hall (per hour)	✓			Shared Benefit	91.39	9.14	100.50	89.09	8.91	98.00

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
Meeting Room 1 (first 2 hours) per hour	✓			Shared Benefit	38.11	3.81	41.90	37.27	3.73	41.00
Meeting Room 2 (first 2 hours) per hour	✓			Shared Benefit	38.11	3.81	41.90	37.27	3.73	41.00
Club Room (first 2 hours) per hour	✓			Shared Benefit	38.11	3.81	41.90	37.27	3.73	41.00
Meeting Room 1 (Third hour onwards) per hour	✓			Shared Benefit	19.11	1.91	21.00	19.09	1.91	21.00
Meeting Room 2 (Third hour onwards) per hour	✓			Shared Benefit	19.11	1.91	21.00	19.09	1.91	21.00
Sports Hall - Daily Rate	✓			Shared Benefit	609.39	60.94	670.30	590.91	59.09	650.00
Sporting Hall - full court / per hour	✓			Shared Benefit	58.05	5.81	63.90	56.36	5.64	62.00
Sporting Hall - half court / per hour	✓			Shared Benefit	29.03	2.90	31.90	28.18	2.82	31.00
Group Fitness Room per hour	✓			Shared Benefit	76.22	7.62	83.80	74.55	7.45	82.00
External courts - per court per hour	✓			Shared Benefit	15.26	1.53	16.80	14.55	1.45	16.00
<i>For all ongoing bookings in excess of 10 weeks, a 25% discount applies</i>										
Facility Cleaning Charge - per hour	✓			Shared Benefit	86.33	8.63	95.00	86.36	8.64	95.00
After hours staff charge - per hour	✓			Shared Benefit	76.41	7.64	84.00	76.36	7.64	84.00
During hours staff charge - per hour	✓			Shared Benefit	50.84	5.08	55.90	50.82	5.08	55.90
Carpet for stadium floor (includes set up and pack down)	✓			Shared Benefit	406.28	40.63	446.90	406.27	40.63	446.90
<i>The Chief Executive Officer is granted delegation to provide a 50% concession up to a maximum value of \$1,000 for eligible school hire such as end of year graduation events.</i>										

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
Wanangkura Stadium - Services Hire										
Internet access (per hour)	✓			Shared Benefit	4.87	0.49	5.40	4.91	0.49	5.40
Telephone access (per hour)	✓			Shared Benefit	4.87	0.49	5.40	4.91	0.49	5.40
Carpet laying (Half day)	✓			Shared Benefit	581.49	58.15	639.60	681.82	68.18	750.00
Carpet laying (Full day)	✓			Shared Benefit				1363.64	136.36	1,500.00
Carpet cleaning (post event)	✓			Shared Benefit	193.83	19.38	213.20	195.45	19.55	215.00
Wanangkura Stadium Facility Hire										
Whole of facility hire (limited to two occurrences per year) includes access to the whole facility for special events for a 24 hour period	✓			Shared Benefit	3101.24	310.12	3,411.40	3100.91	310.09	3,411.00
Community Bus (24 Seats)										
Bond (waiver at CEO discretion)	✓		✓	Private Benefit	1040.00	-	1,040.00	1040.00	-	1,040.00
Hire per Day (or part thereof)	✓			Private Benefit	55.90	5.59	61.50	55.91	5.59	61.50
Rate per kilometre (first 100km free)	✓			Private Benefit	0.28	0.03	0.30	0.27	0.03	0.30

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
MATT DANN CULTURAL CENTRE										
Movies										
Adults	✓			Private Benefit	17.27	1.73	19.00	17.27	1.73	19.00
Concession	✓			Private Benefit	14.55	1.45	16.00	14.55	1.45	16.00
Children	✓			Private Benefit	11.82	1.18	13.00	11.82	1.18	13.00
Cheap Tuesday (One Price for All)	✓			Private Benefit	11.82	1.18	13.00	11.82	1.18	13.00
Group booking discount - 10+ tickets concession rate	✓			Private Benefit	145.50	14.55	160.00	145.45	14.55	160.00
<i>Live/ Cultural Performance</i>										
Ticket cost based on comparative costs of other CircuitWest venues										
<i>Matt's Mates Memberships:-</i>										
Full Year Membership:-										
- Student	✓			Private Benefit	18.73	1.87	21.00	19.09	1.91	21.00
- Single	✓			Private Benefit	28.09	2.81	31.00	28.18	2.82	31.00
- Couple	✓			Private Benefit	46.81	4.68	51.00	46.36	4.64	51.00
- Family	✓			Private Benefit	56.19	5.62	62.00	56.36	5.64	62.00
<i>Non Profit Community Charges</i>										
Community Hirers receive a 50% discount on commercial hire costs excluding staffing, ticketing, marketing and bond payments. This includes schools, sporting groups and community groups										
<i>Commercial Charges</i>										
Full Day Event Basic										
Time for Bump-in/Rehearsal/Performance/Bump-out	✓			Shared Benefit	777.19	77.72	855.00	388.64	38.86	427.50
Full Day rehearsal	✓			Shared Benefit	490.91	49.09	540.00	245.45	24.55	270.00
<i>Any additional theatre cleaning, staffing and extra equipment costs required are in addition</i>										
Half Day Event Basic - Max 4 Hours										
Time for Bump-in/Rehearsal/Performance/Bump-out	✓			Shared Benefit	393.27	39.33	433.00	196.82	19.68	216.50
Half Day rehearsal	✓			Shared Benefit	200.00	20.00	220.00	100.00	10.00	110.00
<i>Any additional theatre cleaning, staffing and extra equipment costs required are in addition</i>										
Each Additional Performance (On same day)	✓			Shared Benefit	393.27	39.33	433.00	196.82	19.68	216.50
Bare Stage Hire - Min 4 Hours @ \$100/hr	✓			Shared Benefit	393.27	39.33	433.00	196.82	19.68	216.50
<i>Includes Stage Air-Conditioning, cleaning and house lights only</i>										
Foyer - Basic Charge - Min 4 Hours @ \$100 p/hr	✓			Shared Benefit	393.27	39.33	433.00	196.82	19.68	216.50
<i>Hourly rate includes basic cleaning, lighting and power</i>										
Cleaning										
Theatre	✓			Private Benefit	196.64	19.66	216.00	196.36	19.64	216.00
*Foyer	✓			Private Benefit	98.31	9.83	108.00	98.18	9.82	108.00
*Green Room	✓			Private Benefit	98.31	9.83	108.00	98.18	9.82	108.00
<i>(*Dependant on usage - no charge if left as found)</i>										
Merchandise Fee										
Sale of merchandise by venue hirers	✓			Private Benefit	140.45	14.05	154.00	140.00	14.00	154.00
<i>Ticket Production</i>										
Ticketing Setup Fee	✓			Private Benefit	51.50	5.15	57.00	51.82	5.18	57.00
Reserved Seating Mode per ticket	✓			Private Benefit	0.84	0.08	1.00	0.91	0.09	1.00
General Seating Mode per ticket	✓			Private Benefit	0.66	0.07	1.00	0.91	0.09	1.00
Bond for Venue Hire		✓	✓	Private Benefit	500.00	-	500.00	500.00	-	500.00

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
Marketing										
Poster distribution - per poster	✓			Private Benefit	3.18	0.32	4.00	3.64	0.36	4.00
Poster tagging - per poster	✓			Private Benefit	0.84	0.08	1.00	0.91	0.09	1.00
Flyer distribution - blanket fee	✓			Private Benefit	196.64	19.66	216.00	196.36	19.64	216.00
Email marketing	✓			Private Benefit	182.59	18.26	201.00	182.73	18.27	201.00
Programme brochure	✓			Private Benefit	163.86	16.39	180.00	163.64	16.36	180.00
Website banner - per two week block	✓			Private Benefit	234.09	23.41	257.00	233.64	23.36	257.00
Staffing Costs (per hour)										
<i>Head Tech</i>										
Monday - Friday - 8am - 5pm - Up to 7.5hrs	✓			Private Benefit	60.86	6.09	67.00	60.91	6.09	67.00
Monday - Friday - 8am - 5pm - Over 7.5hrs	✓			Private Benefit	74.91	7.49	82.00	74.55	7.45	82.00
Monday - Friday - Outside of 8am - 5pm	✓			Private Benefit	74.91	7.49	82.00	74.55	7.45	82.00
Saturday - Sunday - Up to 7.5hrs	✓			Private Benefit	74.91	7.49	82.00	74.55	7.45	82.00
Saturday - Sunday - Over 7.5hrs	✓			Private Benefit	112.36	11.24	124.00	112.73	11.27	124.00
<i>Casual Tech and FOH Supervisor Staff</i>										
Monday - Friday - 8am - 5pm - Up to 7.5hrs	✓			Private Benefit	46.81	4.68	51.00	46.36	4.64	51.00
Monday - Friday - 8am - 5pm - Over 7.5hrs	✓			Private Benefit	56.19	5.62	62.00	56.36	5.64	62.00
Monday - Friday - Outside of 8am - 5pm	✓			Private Benefit	56.19	5.62	62.00	56.36	5.64	62.00
Saturday - Sunday - Up to 7.5hrs	✓			Private Benefit	56.19	5.62	62.00	56.36	5.64	62.00
Saturday - Sunday - Over 7.5hrs	✓			Private Benefit	70.23	7.02	77.00	70.00	7.00	77.00
<i>Casual Front of House Staff</i>										
Monday - Sunday - Anytime	✓			Private Benefit	46.81	4.68	51.00	46.36	4.64	51.00
Equipment Hire										
<i>Community Hirers receive a 75% discount on commercial hire costs, excluding staffing, ticketing, marketing and bond payments</i>										

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
<u>Commercial Charges</u>										
Audio - All rates per day										
Microphones- Wireless Handheld	✓			Private Benefit	112.36	11.24	124.00	112.73	11.27	124.00
<u>Equipment - All Rates Per Day</u>										
Unique Hazer	✓			Private Benefit	140.45	14.05	154.00	140.00	14.00	154.00
Yamaha Grand Piano	✓			Private Benefit	177.91	17.79	196.00	178.18	17.82	196.00
<u>Audio Packages - All Rates Per Day</u>										
Small PA System Behringer Desk Yamaha Amp 2 x EV SX100 speakers 2 x Wired microphones	✓			Private Benefit	243.45	24.35	268.00	243.64	24.36	268.00
Large PA System Choice of console 2 x S1210 & S1230 Speakers 2 x RCF Subs 6 x QM12MP Wedges 6 x Quest QA3004 Amps Wired Microphones as required Signal Processors to suit (Other equipment by arrangement)	✓			Private Benefit	486.91	48.69	536.00	487.27	48.73	536.00
Powered PA system - suitable for small outdoor events 4 x QSC K12 Speakers 1 x Allen & Heath ZED16FX Sound Desk (10 mic inputs/3 Stereo) \$268.00 2 x SM58 Vocal Microphones 2 x Radial ProDI <i>NOTE: Matt Dann technical staff are required to be hired to operate all Matt Dann equipment</i>	✓			Private Benefit	243.45	24.35	268.00	336.36	33.64	370.00
<u>Lighting Packages - All Rates Per Day</u>										
Moving Lights Package 4 x 350 Mac Entour ETC Console Cables to suit	✓			Private Benefit	777.19	77.72	855.00	194.32	19.43	213.75
Extra 350 Mac Entour	✓			Private Benefit	149.81	14.98	165.00	150.00	15.00	165.00
<i>-Only with Moving Lights Package</i>										
Standard House Lighting Rig (Per Day) 4 x Selecon Pacific Profiles (650W) (Warm and Cool Wash) 6 x Selecon Fesnels (1.2K) (Warm and Cool Wash) 16 x Par 64's various colours 12 x LED cans	✓			Private Benefit	524.36	52.44	577.00	524.55	52.45	577.00
<u>Cinema System</u>										
Projector	✓			Shared Benefit	93.64	9.36	103.00	93.64	9.36	103.00
Screen	✓			Shared Benefit	93.64	9.36	103.00	93.64	9.36	103.00
<u>Consumables</u>										

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
Gaffa tape	✓			Shared Benefit				22.73	2.27	25.00
Electrical Tape	✓			Shared Benefit				1.82	0.18	2.00
Lighting Gel (per roll)	✓			Shared Benefit				22.73	2.27	25.00
Batteries (charge per battery)	✓			Shared Benefit				2.73	0.27	3.00
Haze fluid per event	✓			Shared Benefit				4.55	0.45	5.00

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
JD HARDIE CENTRE										
Programs										
Introductory or fully subsidised										
Level 1 - Offset material costs e.g. arts/crafts	✓			Shared Benefit	4.87	0.49	5.40	4.91	0.49	5.40
Program Fee / Kids Club Casual (2 sessions)	✓			Shared Benefit	7.00	0.70	7.70	7.00	0.70	7.70
Program Fee / Kids Club Casual (1 session - 2nd hour)	✓			Shared Benefit	4.55	0.45	5.00	4.55	0.45	5.00
Program Fee / Kids Club 10 Pass	✓			Shared Benefit	45.45	4.55	50.00	45.45	4.55	50.00
Program Fee / Kids Club 20 Pass	✓			Shared Benefit	90.91	9.09	100.00	90.91	9.09	100.00
School Holiday Program - JDYZ Member	✓			Shared Benefit	6.09	0.61	6.70	6.09	0.61	6.70
School Holiday Program - Non JDYZ	✓			Shared Benefit	9.73	0.97	10.70	9.73	0.97	10.70
School Holiday Program - Event (price to be determined based on expense of event)										
Birthday Package 20 (max 20): Youth Lounge Hire 1 Hour, Half Stadium Hire 1 Hour (inc bouncy castle, limited kids play equipment, staff setup) Deposit- \$55	✓			Shared Benefit	140.91	14.09	155.00	140.91	14.09	155.00
Equipment Hire										
Portable PA System (on and off site) - includes MiPro 808 PA System and 2 cordless microphones	✓			Shared Benefit	140.91	14.09	155.00	140.91	14.09	155.00
Bouncy castle and Limited Kids Equipment (on-site only - includes half court hire)	✓			Shared Benefit	118.18	11.82	130.00	118.18	11.82	130.00
Staffing Costs (after hours)										
Program Officer	✓			Private Benefit	72.73	7.27	80.00	72.73	7.27	80.00
Program Assistant	✓			Private Benefit	54.55	5.45	60.00	54.55	5.45	60.00
Bond for Venue Hire										
Level 1		✓	✓	Private Benefit	100.00	0.00	100.00	100.00	0.00	100.00
Level 2		✓	✓	Private Benefit	500.00	0.00	500.00	500.00	0.00	500.00
Facility Rental - Opening Hours - Off Peak										
Commercial										
Stadium & Court Hire – per hour	✓			Private Benefit	59.09	5.91	65.00	59.09	5.91	65.00
Stadium (1/2 size) per hour	✓			Private Benefit	40.91	4.09	45.00	40.91	4.09	45.00
Performing Arts Room – per hour	✓			Private Benefit	36.36	3.64	40.00	36.36	3.64	40.00
Conference Room (Commercial Rate) - per hour	✓			Private Benefit	36.36	3.64	40.00	36.36	3.64	40.00
Youth Lounge - per hour	✓			Private Benefit	45.45	4.55	50.00	45.45	4.55	50.00
Music Rehearsal Room - per hour	✓			Private Benefit	40.91	4.09	45.00	40.91	4.09	45.00
Art & Design Room - per hour	✓			Private Benefit	31.82	3.18	35.00	31.82	3.18	35.00
Music recording Room - per hour (includes technician, equipment and room hire)	✓			Private Benefit	113.64	11.36	125.00	113.64	11.36	125.00
Kitchen - per hour (minimum 3 hours)	✓			Private Benefit	40.91	4.09	45.00	40.91	4.09	45.00
Exclusive Use – per 12 hours - Staff Additional	✓			Private Benefit	494.40	49.44	544.00	494.55	49.45	544.00
Court Hire – No lights required (per hour per court)	✓			Private Benefit	13.64	1.36	15.00	13.64	1.36	15.00
Court Hire – Lights required (per hour per court)	✓			Private Benefit	22.73	2.27	25.00	22.73	2.27	25.00

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
Community and Concession Card Holders										
Stadium & Court Hire – per hour	✓			Shared Benefit	45.45	4.55	50.00	11.36	1.14	12.50
Stadium (1/2 size) per hour	✓			Shared Benefit	33.90	3.39	37.30	8.45	0.85	9.30
Performing Arts Room – per hour	✓			Shared Benefit	27.27	2.73	30.00	6.82	0.68	7.50
Small Meeting Room Hire- per hour	✓			Shared Benefit				6.82	0.68	7.50
Conference Room - per hour	✓			Shared Benefit	26.21	2.62	28.80	6.55	0.65	7.20
Youth Lounge - per hour	✓			Shared Benefit	19.38	1.94	21.30	4.82	0.48	5.30
Music Rehearsal Room - per hour	✓			Shared Benefit	29.03	2.90	31.90	7.27	0.73	8.00
Art & Design Room - per hour	✓			Shared Benefit	21.35	2.14	23.50	5.36	0.54	5.90
Music recording Room - per hour (includes technician, equipment and room hire)	✓			Shared Benefit	93.64	9.36	103.00	23.45	2.35	25.80
Kitchen - per hour (minimum 3 hours)	✓			Shared Benefit	21.35	2.14	23.50	5.36	0.54	5.90
Exclusive Use – per 12 hours - Staff Additional	✓			Shared Benefit	368.28	36.83	405.10	92.09	9.21	101.30
Court Hire – No lights required (per hour per court)	✓			Shared Benefit	9.73	0.97	10.70	2.45	0.25	2.70
Court Hire – Lights required (per hour per court)	✓			Shared Benefit	17.42	1.74	19.20	4.36	0.44	4.80
Facility Rental - Opening Hours - Education Dept.										
<i>In accordance with Council agreement the Education Department and Community Groups will be charged 75% of the community rate for facilities hired during school hours.</i>										
Facility Rental - Opening Hours - Community										
<i>A 20% discount will apply on community or concession facility bookings of 8 hours or greater per day (excluding Exclusive Hire). No discount applies to commercial bookings.</i>										
Office Rentals (per m2)										
Commercial/Government	✓			Shared Benefit	799.54	79.95	879.50	799.55	79.95	879.50
Funded Not for Profit	✓			Public Benefit	399.77	39.98	439.80	399.82	39.98	439.80
Community (Unfunded)	✓			Shared Benefit	213.21	21.32	234.50	213.18	21.32	234.50
SPINIFEX SPREE										
Local Stallholders (Port Hedland residents & businesses)		✓	✓	Shared Benefit	150.00		150.00	150.00		150.00
External stallholders (non Port Hedland residents & businesses)		✓	✓	Shared Benefit	150.00		200.00	150.00		200.00
Community and Not for Profit Groups	✓			Public Benefit		Free			Free	
SOUTH HEDLAND TOWN CENTRE										
<i>Town Centre Only - Not for Profit Community Groups (Limited power, stage not included)</i>										
- half day (max 4 hours)	✓			Public Benefit	48.50	4.85	53.40	48.55	4.85	53.40
- full day (max 8 hours)	✓			Public Benefit	96.91	9.69	106.60	96.91	9.69	106.60
<i>Town Centre Full Access - Not for Profit Community Groups (includes power, stage and open space)</i>										
- half day (max 4 hours)	✓			Public Benefit	193.83	19.38	213.20	193.82	19.38	213.20
- full day (max 8 hours)	✓			Public Benefit	387.65	38.77	426.40	387.64	38.76	426.40
<i>Town Centre Full Access - Commercial (includes power, stage and open space)</i>										
- half day (max 4 hours)	✓			Private Benefit	339.24	33.92	373.20	339.27	33.93	373.20
- full day (max 8 hours)	✓			Private Benefit	678.40	67.84	746.20	678.36	67.84	746.20
Not for Profit + No Alcohol + Open to Public No Charge & Charitable Events where the primary purpose of the event is fundraising (cleaning fee may apply)					100%			100%		

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
LIBRARY & INFORMATION SERVICES										
Printing / copying (A4) per page	✓			Private Benefit	0.28	0.03	0.30	0.27	0.03	0.30
Printing / copying (A3) per page	✓			Private Benefit	0.46	0.05	0.50	0.45	0.05	0.50
USB Device	✓			Private Benefit				5.45	0.55	6.00
Earphones	✓			Private Benefit				1.82	0.18	2.00
Photocopying from microfilm reader	✓			Private Benefit	0.28	0.03	0.30	0.27	0.03	0.30
Library Bags	✓			Private Benefit	3.84	0.38	4.20	3.82	0.38	4.20
Facsimile (maximum 5 pages including cover sheet)	✓			Private Benefit	3.37	0.34	3.70	3.36	0.34	3.70
Facsimile - International (First page)	✓			Private Benefit	5.61	0.56	6.20	5.64	0.56	6.20
Facsimile - International (per page after first)	✓			Private Benefit	2.25	0.22	2.50	2.27	0.23	2.50
Scanning to email	✓			Private Benefit	0.46	0.05	0.50	0.45	0.05	0.50
Laminating (A4) per page	✓			Private Benefit	2.72	0.27	3.00	2.73	0.27	3.00
Laminating (A3) per page	✓			Private Benefit	3.75	0.37	4.10	3.73	0.37	4.10
Administration Fee for Lost / Damaged Items (per item)		✓	✓	Private Benefit	12.60	0.00	12.60	12.60	0.00	12.60
Lost Membership Card Replacement		✓	✓	Private Benefit	2.55	0.00	2.60	2.60	0.00	2.60
Late Book Return (per member items 2 weeks over due)		✓	✓	Private Benefit	2.55	0.00	2.60	5.00	0.00	5.00
Colour Print A4 (Public PC)	✓			Private Benefit	0.94	0.09	1.00	0.91	0.09	1.00
Colour Print A3(Public PC)	✓			Private Benefit	2.06	0.21	2.30	2.09	0.21	2.30
Local Historical Collection Research - per hour (<i>commercial users only</i>)	✓			Private Benefit	26.21	2.62	28.80	26.18	2.62	28.80
Annual Book Club Membership Fee	✓			Private Benefit	24.35	2.43	26.80	24.36	2.44	26.80
Programs Workshops (External Facilitators):										
- Adults - Level 1 - In house program/ offset material costs	✓			Private Benefit	19.66	1.97	21.60	19.64	1.96	21.60
- Adults - Level 2 - In house program with local facilitator	✓			Private Benefit	29.03	2.90	31.90	29.00	2.90	31.90
- Children - Level 1 - In house program/ offset material costs	✓			Private Benefit	5.61	0.56	6.20	5.64	0.56	6.20
- Children - Level 2 - In house program with local facilitator	✓			Private Benefit	9.84	0.98	10.80	9.82	0.98	10.80
Invigilation of Examination (max 3 hours)	✓			Private Benefit	76.31	7.63	83.90	76.27	7.63	83.90

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
ENVIRONMENTAL HEALTH										
Trading in Public Places										
Application Fee	✓		✓	Private Benefit	58.71	-	59.00	59.00	-	59.00
1 Day Fee	✓		✓	Private Benefit	58.71	-	59.00	59.00	-	59.00
1 week or part thereof	✓		✓	Private Benefit	130.00	-	130.00	130.00	-	130.00
1 month or part thereof	✓		✓	Private Benefit	260.00	-	260.00	260.00	-	260.00
1 year or part thereof	✓		✓	Private Benefit	950.00	-	950.00	1260.00	-	1,260.00
Lodging Houses										
Lodging House Registration (includes Motels)		✓	✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
Food Act 2008										
Notification Fee - high, medium & low risk		✓	✓	Private Benefit	58.00	-	58.00	58.00	-	58.00
Notification Fee - Exempted Food Premises, Not for Profit & Community Groups		✓		Public Benefit	No Fee			No Fee		
Registered Premises Assessment Fee										
High Risk (2 assessments per year)		✓	✓	Private Benefit	461.00	-	461.00	461.00	-	461.00
Medium Risk (2 assessments per year)		✓	✓	Private Benefit	461.00	-	461.00	461.00	-	461.00
Low Risk (1 assessment per year)		✓	✓	Private Benefit	233.00	-	233.00	233.00	-	233.00
Very Low Risk		✓	✓	Public Benefit	No Fee			No Fee		
Second & Subsequent Re-Assessment (fee per hour)		✓	✓	Private Benefit	104.00	-	104.00	104.00	-	104.00
Transfer Fee		✓	✓	Private Benefit	58.00	-	58.00	58.00	-	58.00
Application Fee - Construct & Establish a Food Premises (s110(3)) & Includes Notification Fee										
Supplementary Fees Based on Fee for Service (LG Act 1995 Part 6 Div 5 Sub 2)										
- first hour		✓	✓	Private Benefit	188.20	-	188.20	188.20	-	188.20
- each hour thereafter		✓	✓	Private Benefit	94.10	-	94.10	94.10	-	94.10
Assessing Lodging House Floor Plans										
Research Fee – Research required above normal service										
- first hour		✓	✓	Private Benefit	188.20	-	188.20	188.20	-	188.20
- each hour thereafter		✓	✓	Private Benefit	94.10	-	94.10	94.10	-	94.10
Holiday Chalets and Cabins per unit		✓	✓	Private Benefit	18.80	-	18.80	18.80	-	18.80
Private Water/Food Sampling Requested for Analysis (Lab analysis not included, sample inspection only.)										
- first hour		✓		Private Benefit	188.18	18.82	207.00	188.18	18.82	207.00
- each hour thereafter		✓		Private Benefit	94.55	9.46	104.00	94.55	9.45	104.00
Temporary Accommodation Application Fee		✓	✓	Private Benefit	178.80	-	178.80	178.80	-	178.80
Noise Approvals										
Application Fee for a Noise Management Plan		✓	✓	Private Benefit	500.00	-	500.00	500.00	-	500.00
Application Fee - Regulation 18 Noise Approvals for Events - If received more than 60 days from date of event		✓	✓	Private Benefit	1000.00	-	1,000.00	1,000.00	-	1,000.00
Application Fee - Regulation 18 Noise Approvals for Events - If received between 21 and 59 days from date of event		✓	✓	Private Benefit	1250.00	-	1,250.00	1,250.00	-	1,250.00
Application Fee - Regulation 18 Noise Approvals for Events - If received less than 21 days from date of event		✓	✓	Private Benefit	1500.00	-	1,500.00	1,500.00	-	1,500.00
<i>The CEO has delegation to waive fee for charitable organisations</i>										

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
Certificates										
Liquor Act Certification Section 39										
- first hour		✓	✓	Private Benefit	188.20	-	188.20	188.20	-	188.20
- each hour thereafter		✓	✓	Private Benefit	94.10	-	94.10	94.10	-	94.10
Gaming Act Certification Section 50 (1)										
- first hour		✓	✓	Private Benefit	188.20	-	188.20	188.20	-	188.20
- each hour thereafter		✓	✓	Private Benefit	94.10	-	94.10	94.10	-	94.10
Local Government Report Fee (Septic tank applications to Dept of Health)										
Local government report fee		✓	✓	Private Benefit	106.30	-	106.30	106.30	-	106.30
Private Works										
Environmental Health Officer requested to do works (e.g. special sampling for other companies, including equipment)										
- first hour		✓		Private Benefit	188.18	18.82	207.00	188.18	18.82	207.00
- each hour thereafter		✓		Private Benefit	94.55	9.45	104.00	94.55	9.45	104.00
Asbestos Sampling										
Take asbestos sample and have analysed and supply report (does not include analysis costs)										
- first hour	✓			Private Benefit	283.64	28.36	312.00	283.64	28.36	312.00
- each hour thereafter	✓			Private Benefit	94.55	9.45	104.00	94.55	9.45	104.00

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
BUILDING SERVICES										
Certified application for Building Permit										
a) for building work for a Class 1 or Class 10 building or incidental structure		✓	✓	Private Benefit	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$95			0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$96		
b) for building work for a Class 2 to Class 9 building or incidental structure		✓	✓	Private Benefit	0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$95			0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$96		
Uncertified application for Building Permit		✓	✓	Private Benefit	0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$95			0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$96		
Application for a Demolition Permit										
a) for demolition work in respect of a Class 1 or Class 10 building or incidental structure		✓	✓	Private Benefit	\$95			\$96		
b) for demolition work in respect of a Class 2 to Class 9 building or incidental structure		✓	✓	Private Benefit	\$95 for each storey			\$96 for each storey		
Application to extend the time during which a building or Demolition Permit has effect		✓	✓	Private Benefit	\$95			\$96		
Application for Occupancy Permits, Building Approval certificates										
Application for an Occupancy Permit for a Completed Building		✓	✓	Private Benefit	\$95			\$96		
Application for a temporary Occupancy Permit for an incomplete Building		✓	✓	Private Benefit	\$95			\$96		
Application for a modification of Occupancy Permit for additional use of a building on a temporary basis		✓	✓	Private Benefit	\$95			\$96		
Application for a replacement Occupancy Permit for permanent change of the building's use, classification		✓	✓	Private Benefit	\$95			\$96		
Application for an Occupancy Permit or Building approval Certificate for registration of Strata Scheme, plan of re-subdivision		✓	✓	Private Benefit	\$10.50 for each Strata unit covered by the application but not less than \$104.65			\$10.50 for each Strata unit covered by the application but not less than \$104.65		
Application for an Occupancy Permit for a Building in respect of which unauthorised work has been done.		✓	✓	Private Benefit	0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$95			0.18% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$96		
Application for a Building Approval certificate for a Building in respect of which unauthorised work has been done.		✓	✓	Private Benefit	0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$95			0.38% of the estimated value of the unauthorised work as determined by the relevant permit authority, but not less than \$96		
Application to replace Occupancy Permit for an existing Building		✓	✓	Private Benefit	\$95			\$96		
Application for a Building Approval certificate for an existing building where unauthorised work has not been done.		✓	✓	Private Benefit	\$95			\$96		
Application to extend the time during which an Occupancy Permit or Building approval Certificate has effect has effect		✓	✓	Private Benefit	\$95			\$96		
Application as defined in regulation 31 (for each building standard in respect of which a declaration is sought)		✓	✓	Private Benefit	\$2,100			\$2,123		
The fees outlined above are Statutory fees in accordance with Regulation 11 and Schedule 3 (as revised) of the Building Regulations 2012 effective 1 July 2016 and are not set by the Town (GG 03/06/2016)										

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
Buildings Approvals List (Orders & Requisitions) Desktop (10 days)	✓		✓	Private Benefit	300.00	-	300.00	300.00	-	300.00
Premium Property Enquiry (Residential) - includes building approvals list, site inspection and report. (External inspection only) (10 days)	✓		✓	Private Benefit	560.00	-	560.00	560.00	-	560.00
Fast track Premium Property Enquiry (Residential) -includes building approvals list, site inspection and report.(External inspection only)(5 days)	✓		✓	Private Benefit	720.00	-	720.00	720.00	-	720.00
Premium Property Enquiry (Commercial & Industrial) - includes building approvals list, site inspection and report. (External inspection only) (10 days)	✓		✓	Private Benefit	683.00	-	683.00	683.00	-	683.00
Fast track Premium Property Enquiry (Commercial & Industrial) - includes building approvals list, site inspection and report. (External inspection only) (5 days)	✓		✓	Private Benefit	1025.00	-	1,025.00	1025.00	-	1,025.00
Search fee for approved building plans (per property)	✓		✓	Private Benefit	300.00	-	300.00	300.00	-	300.00
Change of Builder after Building Permit has been issued (permit only)	✓		✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
Change of Builder after Building Permit has been issued (permit and plans)	✓		✓	Private Benefit	500.00	-	500.00	500.00	-	500.00
Copy of documents: Home Indemnity Insurance, Building Permit, Building Order etc	✓		✓	Private Benefit	62.00	-	62.00	62.00	-	62.00
Building reports per hr min 1 hr (weekly or monthly)	✓		✓	Private Benefit	100.00	-	100.00	100.00	-	100.00
Inspection Fees										
Swimming Pool Inspections Fee (incl re-inspection) (This fee will be included on the Rates Notice for all properties with private swimming pools) and this is regardless of the number of inspections required to achieve compliance. (Pursuant to R53 of the Building Regs 2012)		✓	✓	Private Benefit	220.00	-	220.00	55.00	-	55.00
Swimming Pool re-inspection(s) and per request outside of normal inspection programs. (Pursuant to S6.16(2) of the Local Government Act 1995)		✓	✓	Private Benefit	220.00	-	220.00	110.00	-	110.00
- Class 1a, 10a, 10b and 10c (building / unit / structure etc) per inspection		✓	✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
- Class 1b and 2 to 9 inclusive (building / unit / structure etc) per inspection		✓	✓	Private Benefit	300.00	-	300.00	300.00	-	300.00
Local Government Approval of Battery Powered Smoke Alarms (GST Inclusive)		✓		Private Benefit	158.55	15.85	174.40	158.55	15.85	174.40
Certification										
Certificate of Design Compliance (GST inclusive) based on Estimated Value of Construction (EVC)										
- \$0 - \$1,000,000 (minimum charge (\$1,155.00))	✓			Private Benefit	0.33% EVC min \$1155			0.33% EVC min \$1155		
- \$1,000,0001 to \$2,500,000	✓			Private Benefit	\$3,300 first 1mil plus 0.165% EVC thereafter up to \$2.5 million			\$3,300 first 1mil plus 0.165% EVC thereafter up to \$2.5 million		
- \$2,500,001 and over	✓			Private Benefit	\$5,775 plus 0.099% of EVC less \$2.5 million			\$5,775 plus 0.099% of EVC less \$2.5 million		

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
Certificate of Construction Compliance Buildings over 2000m²										
- when a Certificate of Design Compliance has been issued by ToPH for the same specific building work	✓			Private Benefit	863.64	86.36	950.00	863.64	86.36	950.00
- when a Certificate of Design Compliance for the works has been issued by a Private Certifier	✓			Private Benefit	1363.64	136.36	1,500.00	1,363.64	136.36	1,500.00
Certificate of Construction Compliance building up to 2000m²										
- when a Certificate of Design Compliance has been issued by ToPH for the same specific building work	✓			Private Benefit	549.45	54.95	604.40	549.45	54.95	604.40
- when a Certificate of Design Compliance for the works has been issued by a Private Certifier	✓			Private Benefit	863.64	86.36	950.00	863.64	86.36	950.00
Unauthorised Works										
Certificate of Building Compliance Unauthorised building works purpose based on Estimated Value of Construction (EVC) - Class 1a, 10a, 10b and 10c (building / unit / structure etc) per inspection	✓			Private Benefit	\$220 + CDC fee			\$220 + CDC fee		
Certificate of Building Compliance Unauthorised building works purpose based on Estimated Value of Construction (EVC) - Class 1b and 2 to 9 inclusive (building / unit / structure etc) per inspection	✓			Private Benefit	\$300 + CDC fee			\$300 + CDC fee		
Certificate of Building Compliance Unauthorised swimming pools Includes one inspection	✓			Private Benefit	472.73	47.27	520.00	472.73	47.27	520.00
Certificate of Building Compliance (GST Inclusive) Formalise existing building works purpose										
Certificate of Building Compliance (GST inclusive) Strata Purposes	✓			Private Benefit	\$460 + \$80 for any additional unit			\$460 + \$80.90 for any additional unit		
Fast Tracking Fee for the following non-legislated building fees:- i) Certificate of Design Compliance ii) Certificate of Construction Compliance iii) Certificate of Building Compliance	✓			Private Benefit	Cost of application fee plus 50%			Cost of application fee plus 50%		
Professional Consultancy (GST Inclusive) per hour										
- Manager Development Services	✓			Private Benefit	272.73	27.27	300.00	272.73	27.27	300.00
- Senior Building Surveyor	✓			Private Benefit	227.27	22.73	250.00	227.27	22.73	250.00
- Building Surveyor	✓			Private Benefit	181.82	18.18	200.00	181.82	18.18	200.00
General Administration Fee	✓			Private Benefit	90.91	9.09	100.00	90.91	9.09	100.00
BRB & BCITF								charged as a percentage of construction value		
BCITF								charged as a percentage of construction value		

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
PLANNING SERVICES										
Statutory Development Fees										
(a) %0 - \$50,000		✓	✓	Private Benefit			147.00			147.00
(b) \$50,000 - \$500,000		✓	✓	Private Benefit	0.32% of the estimated development cost			0.32% of the estimated development cost		
(c) \$500,000 - \$2.5 million		✓	✓	Private Benefit	\$1,700 + 0.257% for every \$1 in excess of \$500,000			\$1,700 + 0.257% for every \$1 in excess of \$500,000		
(d) \$2.5 million - \$5 million		✓	✓	Private Benefit	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million			\$7,161 + 0.206% for every \$1 in excess of \$2.5 million		
(e) \$5 million - \$21 million		✓	✓	Private Benefit	\$12,633 + 0.123% for every \$1 in excess of \$5 million			\$12,633 + 0.123% for every \$1 in excess of \$5 million		
(f) More than \$21.5 million		✓	✓	Private Benefit			34,196.00			34,196.00
Determination of an extractive Industry		✓	✓	Private Benefit			739.00			739.00
Change of Use or Continuation of a Non-Conforming Use		✓	✓	Private Benefit			295.00			295.00
Home Business / Mobile Business										
(a) Application Fee		✓		Private Benefit			222.00			222.00
(b) Annual renewal fee (due 30th June)		✓	✓	Private Benefit			73.00			73.00
If development has commenced or is being carried out, by way of penalty twice the amount of the maximum fee payable for determination is applicable, in addition to the application fee (3 x standard fee)										
Clearance of subdivision conditions										
(a) Not more than 5 Lots		✓	✓	Private Benefit	\$73.00 per Lot			\$73.00 per Lot		
(b) 5 Lots to 195 Lots		✓	✓	Private Benefit	\$73.00 per Lot for the first 5 Lots then \$35.00 per Lot			\$73.00 per Lot for the first 5 Lots then \$35.00 per Lot		
(c) More than 195 Lots		✓	✓	Private Benefit			7,393.00			7,393.00
Copies of Planning Scheme	✓		✓	Private Benefit	102.38	-	102.40	102.40	-	102.40
Copies of approved plans / permit (10 days)	✓		✓	Private Benefit	99.40	-	99.40	99.40	-	99.40
E-planning Fee (restricted to pre-arranged applications)		✓	✓	Private Benefit	No charge			No charge		
Subdivision reinspection fee Where a developer has advised that subdivision works are complete, but are found on first inspection to be incomplete and a reinspection is required		✓	✓	Private Benefit	No charge			No charge		
General Administration Fee		✓	✓	Private Benefit	No charge			No charge		
Written Planning Advice	✓		✓	Private Benefit	73.00		73.00	73.00		73.00
1. Development Assessment Panel Applications where the estimated cost of development is:										
(a) not less than \$2 million and less than \$7 million		✓	✓	Private Benefit	3503.00		3,503.00	3,503.00		3,503.00
(b) not less than \$7 million and less than \$10 million		✓	✓	Private Benefit	5409.00		5,409.00	5,409.00		5,409.00
(c) not less than \$10 million and less than \$12.5 million		✓	✓	Private Benefit	5885.00		5,885.00	5,885.00		5,885.00
(d) not less than \$12.5 million and less than \$15 million		✓	✓	Private Benefit	6053.00		6,053.00	6,053.00		6,053.00
(e) not less than \$15 million and less than \$17.5 million		✓	✓	Private Benefit	6221.00		6,221.00	6,221.00		6,221.00
(f) not less than \$17.5 million and less than \$20 million		✓	✓	Private Benefit	6390.00		6,390.00	6,390.00		6,390.00
(g) \$20 million or more		✓	✓	Private Benefit	6557.00		6,557.00	6,557.00		6,557.00
2. An application under regulation 17 (amendment to Development Assessment Panel Application)		✓	✓	Private Benefit	150.00		150.00	150.00		150.00
<i>Professional Consultancy (GST Inclusive) per hour</i>										
- Manager Development Services	✓			Private Benefit	No charge			No charge		
- Senior Planning Officer	✓			Private Benefit	No charge			No charge		
- Planning Officer	✓			Private Benefit	No charge			No charge		
- Lands and Tech Officer	✓			Private Benefit	No charge			No charge		
Town Planning										
Minor Amendments to Development Application, including conditions \$300. (Major amendment is 50% of original DA fee with a minimum charge of \$300)		✓	✓	Private Benefit	300.00	-	300.00	300.00	-	300.00
Application for Extension of Time (Charge for first application and per request). (Second application 50% \$50 of original application fee, with a minimum of \$206.00)		✓	✓	Private Benefit	206.00	-	206.00	206.00	-	206.00

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
Section 40 Certificate - Liquor License (Charge is per request)		✓	✓	Private Benefit	73.00	-	73.00	73.00	-	73.00
Refund 50% applicable only if no prelim assessment done \$0 if prelim assessment done		✓		Private Benefit	0.00		-	-		-
Section 70A / Restrictive Covenant Request (Charge is per request includes Landgate lodgement (\$164) and clearance conditions)	✓			Private Benefit	430.00	43.00	473.00	430.00	43.00	473.00
Section 70A / Restrictive Covenant Request (incorrect submissions requiring resubmission)		✓		Private Benefit	No charge			No charge		
Scheme Amendments/Structure Plans/Activity Centre Plans/Local Development Plans										
Scheme Amendments/Structure Plans/Activity Centre Plans/Local Development Plans (estimate of hours spent and total fee calculated in accordance with Regulation 48 of the Planning and Development Regulations 2009)		✓	✓	Private Benefit	Price on Application			Price on Application		
Request for adoption of Development Plans and Detailed Area Plans or variations thereto.		✓	✓	Private Benefit	Price on Application			Price on Application		
Amended Scheme Amendments/Development Plans		✓	✓	Private Benefit	Price on Application			Price on Application		
Lands Administration / Geographic names										
Road and / or Pedestrian Accessway closure (Charge per request)		✓	✓	Private Benefit	1305.70	-	1,305.70	600.00	-	600.00
Lands admin matter requiring OCM consideration (i.e street naming, numbering)		✓	✓	Private Benefit	No charge			No charge		
Use of Spoilbank request										
Use of Spoilbank per day (toward dune restoration)	✓			Private Benefit	1404.55	140.45	1,545.00	280.91	28.09	309.00
Advertising										
Adverting of development applications where required by Local Planning Scheme (inclusive of newspaper and onsite)		✓	✓	Shared Benefit	300.00	-	300.00	300.00	-	300.00

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
RANGER SERVICES										
Registration										
<i>Dog and Cat registrations are effective from 1 November 2016 to 31 October 2017 for 1 year registrations. From June 2017 till Oct 2017, the Town offers half price for Registrations paid during that period.</i>										
Unsterilised dog- 1 year		✓	✓	Public Benefit	50.00	-	50.00	50.00	-	50.00
Unsterilised dog- 3 year		✓	✓	Public Benefit	120.00	-	120.00	120.00	-	120.00
Unsterilised dog- Lifetime		✓	✓	Public Benefit	250.00	-	250.00	250.00	-	250.00
Sterilised dog- 1 year		✓	✓	Public Benefit	20.00	-	20.00	20.00	-	20.00
Sterilised dog- 3 year		✓	✓	Public Benefit	42.50	-	42.50	42.50	-	42.50
Sterilised dog- Lifetime		✓	✓	Public Benefit	100.00	-	100.00	100.00	-	100.00
Sterilised cat- 1 year		✓	✓	Public Benefit	20.00	-	20.00	20.00	-	20.00
Sterilised cat- 3 year		✓	✓	Public Benefit	42.50	-	42.50	42.50	-	42.50
Sterilised cat- Lifetime		✓	✓	Public Benefit	100.00	-	100.00	100.00	-	100.00
Cat breeder- 1 year		✓	✓	Public Benefit	100.00	-	100.00	100.00	-	100.00
Seizure and impounding of a dog - Unregistered	✓		✓	Private Benefit	139.00	-	139.00	139.00	-	139.00
Seizure and impounding of a dog – second or subsequent impoundment	✓		✓	Private Benefit	150.00	-	150.00	150.00	-	150.00
Seizure and impounding of a registered dog (poundable)	✓		✓	Private Benefit	80.50	-	80.50	80.50	-	80.50
Maintenance of dog in pound (pay per day or part thereof) – sustenance- (keep fees)	✓		✓	Private Benefit	22.00	-	22.00	22.00	-	22.00
Maintenance of cat/kitten in pound (pay per day or part thereof) – sustenance	✓		✓	Private Benefit	11.50	-	11.50	11.50	-	11.50
Seizure and return of dog without impounding	✓		✓	Private Benefit	80.50	-	80.50	80.50	-	80.50
Return of a dog impounded outside normal hours	✓		✓	Private Benefit	213.50	-	213.50	213.50	-	213.50
Surrender of a puppy per dog	✓		✓	Private Benefit	25.00	-	25.00	25.00	-	25.00
Surrender of a Dog	✓		✓	Private Benefit	43.50	-	43.50	43.50	-	43.50
Surrender of cat/kitten	✓		✓	Private Benefit	25.00	-	25.00	25.00	-	25.00
Seizure and impounding of a cat / kitten	✓		✓	Private Benefit	62.00	-	62.00	62.00	-	62.00
Microchipping of a Dog or Cat	✓		✓	Private Benefit	49.00	-	49.00	49.00	-	49.00
Replacement Dog or Cat Registration Tag	✓		✓	Private Benefit	4.00	-	4.00	4.00	-	4.00
Application to keep more than two Dogs	✓		✓	Private Benefit	161.00	-	161.00	161.00	-	161.00
Licence to keep an approved kennel	✓		✓	Private Benefit	206.00	-	206.00	206.00	-	206.00
Renewal of a licence to keep an approved kennel	✓		✓	Private Benefit	103.00	-	103.00	103.00	-	103.00
Deposit Dog Anti Barking Collar	✓		✓	Private Benefit	134.00	-	134.00	134.00	-	134.00
Hire of Dog Anti Barking Collar – per fortnight	✓			Private Benefit	22.00	-	22.00	22.00	-	22.00
Impound Fees										
Impound Fees Chargeable by Ranger after 06:00am and before 18:00pm	✓		✓	Private Benefit	180.00	-	180.00	180.00	-	180.00
Impound Fees Chargeable by Ranger after 18:00pm and before 06:00am	✓		✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
Poundage Fees for Cattle Impounded										

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
- first 24 hours	✓		✓	Private Benefit	16.00	-	16.00	16.00	-	16.00
- each 24 hours or part thereafter	✓		✓	Private Benefit	5.00	-	5.00	5.00	-	5.00
Sustenance for Cattle Impounded each 24 hours or part thereafter	✓		✓	Private Benefit	5.00	-	5.00	5.00	-	5.00
Impound, Poundage, Sustenance fees for suckling animal under the age of 6 months running with its mother	✓		✓	Public Benefit	Free			Free		
Traps										
Vermin Trap - Hire (per fortnight or part thereof)	✓			Private Benefit	22.73	2.27	25.00	22.73	2.27	25.00
- Bond	✓		✓	Private Benefit	119.00	-	119.00	119.00	-	119.00
Vermin Trap Replacement Fee	✓			Private Benefit	126.36	12.64	139.00	126.36	12.64	139.00
Dog Trap – Hire (per day)	✓			Private Benefit	126.36	12.64	139.00	126.36	12.64	139.00
- Bond		✓	✓	Private Benefit	134.00	-	134.00	134.00	-	134.00
Dog Trap Replacement Fee	✓			Private Benefit	561.82	56.18	618.00	561.82	56.18	618.00
Dangerous / Restricted Dog collars	✓			Private Benefit	43.64	4.36	48.00	43.64	4.36	48.00
Dangerous / Restricted Breed Dog Signs	✓			Private Benefit	29.09	2.91	32.00	29.09	2.91	32.00
Abandoned Vehicles										
Towing Charge										
- Light Vehicle	✓		✓	Private Benefit	145.50	-	145.50	145.50	-	145.50
- Burnt out Vehicle	✓		✓	Private Benefit	242.00	-	242.00	242.00	-	242.00
- Bus	✓		✓	Private Benefit	630.00	-	630.00	630.00	-	630.00
- Truck	✓		✓	Private Benefit	630.00	-	630.00	630.00	-	630.00
Storage of impounded vehicle (per month or part thereof)	✓		✓	Private Benefit	145.50	-	145.50	145.50	-	145.50
Administrative Maintenance	✓		✓	Private Benefit	34.00	-	34.00	34.00	-	34.00
Shopping Trolleys										
Release of Impounded Shopping Trolleys	✓		✓	Private Benefit	34.00	-	34.00	34.00	-	34.00
Trespassing Livestock										
Trespass in enclosed growing crop of any kind, or enclosure from with the crop has not been removed or in an enclosed public cemetery or sanitary site										
- Entire horses, mares, geldings, bulls, oxen, steers, heifers, calves, asses, mules, or camels (per head)		✓	✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
- Pigs of any description (per head)		✓	✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
- Sheep of any description (per head)		✓	✓	Private Benefit	180.00	-	180.00	180.00	-	180.00
- Goats (per head)		✓	✓	Private Benefit	180.00	-	180.00	180.00	-	180.00
Trespass in an unenclosed paddock or meadow of grass or of stubble										
- Entire horses, mares, geldings, bulls, oxen, steers, heifers, calves, asses, mules, or camels (per head)		✓	✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
- Pigs of any description (per head)		✓	✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
- Sheep of any description (per head)		✓	✓	Private Benefit	180.00	-	180.00	180.00	-	180.00
- Goats (per head)		✓	✓	Private Benefit	180.00	-	180.00	180.00	-	180.00
Trespass in other enclosed land										
- Entire horses, mares, geldings, bulls, oxen, steers, heifers, calves, asses, mules, or camels (per head)		✓	✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
- Pigs of any description (per head)		✓	✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
- Sheep of any description (per head)		✓	✓	Private Benefit	180.00	-	180.00	180.00	-	180.00
- Goats (per head)		✓	✓	Private Benefit	180.00	-	180.00	180.00	-	180.00
Trespass in other unenclosed land										
- Entire horses, mares, geldings, bulls, oxen, steers, heifers, calves, asses, mules, or camels (per head)		✓	✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
- Pigs of any description (per head)		✓	✓	Private Benefit	200.00	-	200.00	200.00	-	200.00
- Sheep of any description (per head)		✓	✓	Private Benefit	180.00	-	180.00	180.00	-	180.00
- Goats (per head)		✓	✓	Private Benefit	180.00	-	180.00	180.00	-	180.00

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
ENGINEERING SERVICES										
Engineering Private Works are not included										
Private Works (per hour)										
Administration Charge per invoice - all works	✓			Private Benefit	149.26	14.93	164.20	149.27	14.93	164.20
- Front end loader	✓			Private Benefit	186.52	18.65	205.20	186.55	18.65	205.20
- Tip truck - 10m3	✓			Private Benefit	149.26	14.93	164.20	149.27	14.93	164.20
- Tip Truck - 6m3	✓			Private Benefit	127.91	12.79	140.70	127.91	12.79	140.70
- Tip Truck - 3m3	✓			Private Benefit	106.55	10.66	117.20	106.55	10.65	117.20
- Street sweeper (large)	✓			Private Benefit	223.88	22.39	246.30	223.91	22.39	246.30
- Street sweeper (small)	✓			Private Benefit	159.93	15.99	175.90	159.91	15.99	175.90
- Road patching maintenance truck plus materials	✓			Private Benefit	202.54	20.25	222.80	202.55	20.25	222.80
- Sign Truck (plus materials)	✓			Private Benefit	127.91	12.79	140.70	127.91	12.79	140.70
- Water Truck (large)	✓			Private Benefit	170.61	17.06	187.70	170.64	17.06	187.70
- Water Truck (small)	✓			Private Benefit	127.91	12.79	140.70	127.91	12.79	140.70
- Tractor	✓			Private Benefit	149.26	14.93	164.20	149.27	14.93	164.20
- Tractor and slasher	✓			Private Benefit	181.28	18.13	199.40	181.27	18.13	199.40
- Tractor and mower	✓			Private Benefit	170.61	17.06	187.70	170.64	17.06	187.70
- Grader	✓			Private Benefit	245.23	24.52	269.80	245.27	24.53	269.80
- Backhoe	✓			Private Benefit	170.61	17.06	187.70	170.64	17.06	187.70
- Positrack (Includes attachments)	✓			Private Benefit	138.59	13.86	152.40	138.55	13.85	152.40
- Toolcat (includes attachments)	✓			Private Benefit	138.59	13.86	152.40	138.55	13.85	152.40
- Landfill Compactor Unit	✓			Private Benefit	307.97	30.80	338.80	308.00	30.80	338.80
- Excavator	✓			Private Benefit	202.54	20.25	222.80	202.55	20.25	222.80
- Track Loader	✓			Private Benefit	298.51	29.85	328.40	298.55	29.85	328.40
- One Arm Rubbish Truck (Large)	✓			Private Benefit	202.54	20.25	222.80	202.55	20.25	222.80
- Rear Loader Rubbish Truck (Large)	✓			Private Benefit	202.54	20.25	222.80	202.55	20.25	222.80
- Rear Loader Rubbish Truck (Small)	✓			Private Benefit	149.26	14.93	164.20	149.27	14.93	164.20
- Mowers with Catchers	✓			Private Benefit	127.91	12.79	140.70	127.91	12.79	140.70
- Out Front Ride on Mower	✓			Private Benefit	95.98	9.60	105.60	96.00	9.60	105.60
- Small ride on Mower	✓			Private Benefit	69.29	6.93	76.20	69.27	6.93	76.20
- Mulcher	✓			Private Benefit	175.94	17.59	193.50	175.91	17.59	193.50
- SAM Sign	✓			Private Benefit	117.23	11.72	129.00	117.27	11.73	129.00
- Trailer Box	✓			Private Benefit	10.67	1.07	11.70	10.64	1.06	11.70
- Trailer Large Car	✓			Private Benefit	21.35	2.14	23.50	21.36	2.14	23.50
- Trailer Heavy Plant	✓			Private Benefit	37.36	3.74	41.10	37.36	3.74	41.10
- Spray Unit excluding chemicals	✓			Private Benefit	69.29	6.93	76.20	69.27	6.93	76.20
- Sanitisation / Graffiti Vehicle (plus Chemicals at cost price at time of purchase)	✓			Private Benefit	127.91	12.79	140.70	127.91	12.79	140.70
- Irrigation Vehicle (plus Parts at cost price at time of purchase)	✓			Private Benefit	127.91	12.79	140.70	127.91	12.79	140.70
- 4x4 Ute (per day)	✓			Private Benefit	127.93	12.79	140.70	127.91	12.79	140.70
- 4x4 Ute (per hour)	✓			Private Benefit	90.61	9.06	99.70	90.64	9.06	99.70
- 2x4 Ute (per day)	✓			Private Benefit	108.54	10.85	119.40	108.55	10.85	119.40
- 2x4 Ute (per hour)	✓			Private Benefit	74.62	7.46	82.10	74.64	7.46	82.10
- Small Sedan (per hour)	✓			Private Benefit	58.62	5.86	64.50	58.64	5.86	64.50
- Large Sedan (per hour)	✓			Private Benefit	69.29	6.93	76.20	69.27	6.93	76.20
<i>Note: All plant hire rates include operator labour costs as plant will not be a dry hire. Rates for wet plant hire are for normal time only. Rates will be grossed up during over-time hours at the applicable rate.</i>										
Labour	✓			Private Benefit	74.91	7.49	82.40	74.91	7.49	82.40
Supervisor	✓			Private Benefit	127.35	12.73	140.10	127.36	12.74	140.10
Labour (Time and a half as per EBA)	✓			Private Benefit	112.36	11.24	123.60	112.36	11.24	123.60

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
Labour (Double time and a half as per EBA)	✓			Private Benefit	149.81	14.98	164.80	149.82	14.98	164.80
Materials										
Plants - Town of Port Hedland Nursery										
<i>The Town of Port Hedland sells to wholesale nurseries only and not to private residents.</i>										
Tube Stock	✓			Private Benefit	1.87	0.19	2.10	1.91	0.19	2.10
140mm Pot	✓			Private Benefit	4.69	0.47	5.20	4.73	0.47	5.20
5 Litre Pot	✓			Private Benefit	9.09	0.91	10.00	9.09	0.91	10.00
10 Litre Pot	✓			Private Benefit	18.73	1.87	20.60	18.73	1.87	20.60
20 Litre Pot	✓			Private Benefit	27.27	2.73	30.00	27.27	2.73	30.00
30 Litre Pot	✓			Private Benefit	37.45	3.75	41.20	37.45	3.75	41.20
45 Litre Pot	✓			Private Benefit	131.09	13.11	144.20	131.09	13.11	144.20
Semi Mature trees (1.5- 2m)	✓			Private Benefit	68.18	6.82	75.00	68.18	6.82	75.00
Mature Trees (2m plus)	✓			Private Benefit	136.36	13.64	150.00	136.36	13.64	150.00
Mulch (per cubic metre)				Private Benefit	163.64	16.36	180.00	163.64	16.36	180.00
Nursery Trays - Non-return	✓			Private Benefit	1.87	0.19	2.10	1.91	0.19	2.10
Water										
Water (ex standpipe) (per kilolitre) plus administration fee per invoice		✓	✓	Private Benefit	3.00	-	3.00	3.00	-	3.00
<i>Note: This charge is cost recovery (including the implementation of a new swipe card system) plus administration. Water billed monthly.</i>										
Standpipe Key or Swipe Card Deposit	✓			Private Benefit	45.45	4.55	50.00	45.45	4.55	50.00
Replacement Standpipe Key or Swipe Card	✓			Private Benefit	11.24	1.12	12.40	11.27	1.13	12.40

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
TECHNICAL SERVICES										
General Administration Fee	✓			Private Benefit	54.55	5.45	60.00	54.55	5.45	60.00
Crossover Application Fee	✓			Private Benefit	300.00	30.00	330.00	300.00	30.00	330.00
Traffic Count Information Fee	✓			Private Benefit	54.55	5.45	60.00	54.55	5.45	60.00
Traffic Count Setup Fee	✓			Private Benefit	309.09	30.91	340.00	309.09	30.91	340.00
Bond Administration Fee	✓			Private Benefit	109.09	10.91	120.00	109.09	10.91	120.00
RAV Approval Fee (Existing Network)	✓			Private Benefit	118.18	11.82	130.00	118.18	11.82	130.00
RAV Approval Fee (New Network) <i>(Additional fees will be charged for assessments outside of 100km radius from Civic Centre)</i>	✓			Private Benefit	236.36	23.64	260.00	236.36	23.64	260.00
Undertaking Works within Road Reserve Fee	✓			Private Benefit	300.00	30.00	330.00	300.00	30.00	330.00
Signage Approval Fee	✓			Private Benefit	118.18	11.82	130.00	118.18	11.82	130.00
Inspection Fee- <i>per hour</i>	✓			Private Benefit	68.18	6.82	75.00	68.18	6.82	75.00
Research Fee- <i>per hour of part thereof (15min blocks)</i>	✓			Private Benefit	68.18	6.82	75.00	68.18	6.82	75.00
Subdivision Supervision Inspection Fee (Civil - engaged a consulting engineer) <i>Percentage of contract value</i>	✓			Private Benefit	1.50%			1.50%		
Subdivision Supervision Inspection Fee (Civil - not engaged a consulting engineer) <i>Percentage of contract value</i>	✓			Private Benefit	3.00%			3.00%		
Unsealed Road Maintenance Contribution	✓			Private Benefit	0.20	0.02	0.22	0.20	0.02	0.22
Design Service Fee- per hour	✓			Private Benefit	72.36	7.24	79.60	72.36	7.24	79.60
Project Management Fee- per hour	✓			Private Benefit	72.36	7.24	79.60	72.36	7.24	79.60
Verge Bond (kerb, basic treatment)- per m ²	✓			Private Benefit	250.00	25.00	275.00	250.00	25.00	275.00
Verge Bond (kerb, landscaped treatment) - per m ²	✓			Private Benefit	400.00	40.00	440.00	400.00	40.00	440.00
Additional Bond including Footpaths	✓			Private Benefit	200.00	20.00	220.00	200.00	20.00	220.00
<i>Other Bonds- to be negotiated for each situation</i>										
CEMETERY FEES										
<i>On application to hold a funeral, the following fees shall be payable in advance</i>										
Grave Site Digging										
Digging grave to 1.8m deep – Adults	✓			Private Benefit	1000.00	100.00	1,100.00	1,000.00	100.00	1,100.00
Digging grave to 1.2m deep – child under 5 years	✓			Private Benefit	818.18	81.82	900.00	818.18	81.82	900.00
Certificate and Registration		✓	✓	Private Benefit	77.65	-	77.65	77.65	-	77.65
Plot Fee										
Land for grave 2.75 x 1.5m where directed		✓		Private Benefit	51.73	5.17	56.90	51.73	5.17	56.90
Land for grave 2.75 x 3m where directed		✓		Private Benefit	93.18	9.32	102.50	93.18	9.32	102.50
Land for grave 2.75 x 1.5m selected by applicant		✓		Private Benefit	103.55	10.35	113.90	103.55	10.35	113.90
Land for grave 2.75 x 3m selected by applicant		✓		Private Benefit	124.18	12.42	136.60	124.18	12.42	136.60
<i>For Sinking Any Grave beyond 1.8m</i>										
For each additional 0.3m or part thereof		✓		Private Benefit	67.27	6.73	74.00	67.27	6.73	74.00
For re-opening any grave	✓			Private Benefit	496.82	49.68	546.50	496.82	49.68	546.50
For interment in or filling in of re-opened grave		✓		Private Benefit	362.27	36.23	398.50	362.27	36.23	398.50
For each interment without due notice under local law		✓		Private Benefit	377.73	37.77	415.50	377.73	37.77	415.50
Re-opening grave for exhumation		✓		Private Benefit	496.82	49.68	546.50	496.82	49.68	546.50
Re-interment after exhumation		✓		Private Benefit	377.73	37.77	415.50	377.73	37.77	415.50
Re-opening interment and re-interment on a Saturday, Sunday or Public Holiday – Extra per Service		✓		Private Benefit	1704.00	17.04	1,721.00	1,564.55	156.45	1,721.00
<i>Miscellaneous</i>										
One off Monumental Masons Licence		✓	✓	Private Benefit	227.20	-	227.20	227.20	-	227.20
Monumental masons licence		✓	✓	Private Benefit	227.70	-	227.70	227.70	-	227.70
Funeral directors licence		✓	✓	Private Benefit	227.70	-	227.70	227.70	-	227.70
Single funeral permit		✓	✓	Private Benefit	79.70	-	79.70	79.70	-	79.70

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
For permission to erect a headstone or monument		✓	✓	Private Benefit	36.25	-	36.30	36.30	-	36.30
For permission to enclose grave with kerbing		✓	✓	Private Benefit	36.25	-	36.30	36.30	-	36.30
Family grave – Placing of ashes		✓		Private Benefit	119.00	11.90	130.90	119.00	11.90	130.90
Searches, copies and extracts of the Register		✓	✓	Private Benefit	27.20	-	27.20	27.20	-	27.20
Memorial Plaques										
Plaque location reservation fee (future installations only)		✓		Private Benefit	62.09	6.21	68.30	62.09	6.21	68.30
Administration fee		✓		Private Benefit	61.91	6.19	68.10	61.91	6.19	68.10
Installation of plaques (per hr, min 1 hour charge)		✓		Private Benefit	61.91	6.19	68.10	61.91	6.19	68.10
Purchase of memorial plaque (per application, from)		✓		Private Benefit	362.27	36.23	398.50	362.27	36.23	398.50

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
WASTE MANAGEMENT										
Receptacle Charges - Section 67 Waste Avoidance and Resource Recovery Act2007										
Classic Domestic Bin Service Fee (240 Litre Bin)	✓		✓	Private Benefit	282.50	-	282.50	282.50	-	282.50
Bin Replacement 240 Litre	✓		✓	Private Benefit	160.27	-	160.30	160.30	-	160.30
<i>A 20% fee reduction applies to the above charges for eligible pensioners under the Pensioners and Seniors Rebate Scheme Rates and Charges (Rebates and Deferments) Act 1992.</i>										
Residents Domestic Waste										
Household Waste	✓			Public Benefit	Free			Free		
Green waste (uncontaminated) - private residents	✓			Public Benefit	Free			Free		
Clean fill (tonne)	✓			Public Benefit	Free			Free		
Weighbridge Dockets										
Administration Fee to reprint weighbridge docket (per docket)	✓			Private Benefit	21.35	2.14	23.50	21.36	2.14	23.50
History Report per Request	✓			Private Benefit	139.62	13.96	153.60	139.64	13.96	153.60
Use of Weighbridge Only										
Weighing charge only (no disposals) (per ticket) Non certification Weight only	✓			Private Benefit	16.02	1.60	17.60	16.00	1.60	17.60
Commercial Domestic Waste										
Domestic Putrescible Waste – commercial contractor (per tonne) / Minimum Charge	✓			Private Benefit	67.27	6.73	74.00	67.27	6.73	74.00
* Domestic Putrescible Waste – commercial contractor (per m3) / Minimum Charge	✓			Private Benefit	29.50	2.95	32.40	67.27	6.73	74.00
<i>NOTE: * This charge to apply ONLY when weighbridge is not operational.</i>										
Industrial Waste										
Industrial Waste (per tonne) / Minimum Charge	✓			Private Benefit	112.36	11.24	123.60	113.64	11.36	125.00
* Industrial Waste (per m3) / Minimum Charge	✓			Private Benefit	62.26	6.23	68.50	113.64	11.36	125.00
Building rubble, bricks, concrete, mangrove, etc (per tonne) / Minimum Charge	✓			Private Benefit	112.36	11.24	123.60	113.64	11.36	125.00
* Building rubble, bricks, concrete, mangrove (per m3) / Minimum Charge	✓			Private Benefit	144.20	14.42	158.60	144.18	14.42	158.60
<i>NOTE: * This charge to apply ONLY when weighbridge is not operational.</i>										
Separated Industrial Waste										
Uncontaminated Metal (per tonne) Minimum Charge	✓			Private Benefit	26.21	2.62	28.80	26.18	2.62	28.80
* Uncontaminated Metal (per m3) Minimum Charge	✓			Private Benefit	37.45	3.75	41.20	37.45	3.75	41.20
Uncontaminated Timber Products and Pallets (per tonne) / Minimum Charge	✓			Private Benefit	79.97	8.00	88.00	80.00	8.00	88.00
* Uncontaminated Timber Products and Pallets (per m3) / Minimum Charge	✓			Private Benefit	24.91	2.49	27.40	24.91	2.49	27.40
Uncontaminated Putrescible Waste (per tonne) / Minimum Charge	✓			Private Benefit	69.29	6.93	76.20	69.27	6.93	76.20
* Uncontaminated Putrescible Waste (per m3) / Minimum Charge	✓			Private Benefit	22.00	2.20	24.20	22.00	2.20	24.20
Clean fill (tonne) / (m3)	✓			Public Benefit	Free			Free		
<i>NOTE: * This charge to apply ONLY when weighbridge is not operational.</i>										

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
Commercial Green Waste										
Green Waste (Uncontaminated) - commercial contractors - (per tonne) / Minimum Charge	✓			Private Benefit	45.78	4.58	50.40	50.00	5.00	55.00
* Green Waste (Uncontaminated) - commercial contractors - (per m3) / Minimum Charge	✓			Private Benefit	7.02	0.70	7.70	7.00	0.70	7.70
Green Waste (Contaminated) (per tonne) / Minimum Charge	✓			Private Benefit	79.97	8.00	88.00	80.00	8.00	88.00
* Green Waste (Contaminated) (per m3) / (Minimum Charge)	✓			Private Benefit	29.50	2.95	32.40	29.45	2.95	32.40
NOTE: * This charge to apply ONLY when weighbridge is not operational.										
Mulching										
Sale of End Product	✓			Private Benefit	85.30	8.53	93.80	85.27	8.53	93.80
Mulch – self load (per m3)	✓			Private Benefit	58.66	5.87	64.50	58.64	5.86	64.50
<i>Loading Only (Refer Private Works Plant Hire)</i>										
Washdown Facility										
Per truck – only available to refuse trucks (includes cleaner)	✓			Private Benefit	32.02	3.20	35.20	32.00	3.20	35.20
Vehicle Bodies										
Truck bodies and large equipment (must be cut up) (per tonne)	✓			Private Benefit	16.02	1.60	17.60	113.64	11.36	125.00
Car bodies – Domestic Disposal	✓			Public Benefit		Free			Free	
Car bodies – Domestic Disposal (whole)	✓			Public Benefit		Free			Free	
Car bodies – Domestic Disposal (cut up)	✓			Public Benefit		Free			Free	
Trailers & boats (each)	✓			Private Benefit	42.65	4.27	46.90	113.64	11.36	125.00
200 litre drums (each)	✓			Private Benefit	10.21	1.02	11.20	26.18	2.62	28.80
Caravans (each)	✓			Private Benefit	85.30	8.53	93.80	113.64	11.36	125.00
Liquid Waste										
NOTE: * This charge to apply ONLY when weighbridge is not operational.										
Grease traps, waste water, effluent, muddy water (per tonne) / Minimum Charge	✓			Private Benefit	80.77	8.08	88.90	81.82	8.18	90.00
Grease traps, waste water, effluent, muddy water (per m3) / Minimum Charge		✓		Private Benefit	73.18	7.32	80.50	81.82	8.18	90.00
Petroleum/Cooking Oil Residents Only	✓			Public Benefit		Free			Free	
<i>No Commercial or Contractor Drop-off Accepted</i>										
Tyres and Rubber Products										
All rubber products <i>Tyres are free for domestic residents</i>	✓			Private Benefit				454.55	45.45	500 per tonne

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
Batteries										
Commercial disposal of batteries- per tonne	✓			Private Benefit	168.55	16.85	185.40	168.55	16.85	185.40
Hazardous Waste										
<i>All Hazardous Waste must be PRE-APPROVED by the Co-Ordinator Works & Services -Operations as acceptable waste to Class II Landfill Standard</i>										
Analysis of hazardous waste may be required before acceptance	✓			Private Benefit	412.00	41.20	453.20	412.00	41.20	453.20
Special document disposal- per tonne	✓			Private Benefit	67.27	6.73	74.00	159.09	15.91	175.00
Asbestos (fully sealed in plastic) (per tonne) minimum charge	✓			Private Benefit	101.31	10.13	111.40			
Asbestos (fully sealed in plastic) (per m3) minimum charge	✓			Private Benefit	101.31	10.13	111.40			
SMF (Synthetic mineral fibre insulation) (fully sealed in plastic)(per tonne or part thereof)	✓			Private Benefit	101.31	10.13	111.40			
Medical and Biological Waste/Quarantine Waste (per Tonne)	✓			Private Benefit	229.41	22.94	252.40			
Contaminated Soils (per Tonne) / Minimum Charge	✓			Private Benefit	135.77	13.58	149.40			
Dead Livestock, Horses, Camels etc (per tonne)	✓			Private Benefit	127.96	12.80	140.80			
Special document disposal- per tonne	✓			Private Benefit	67.27	6.73	74.00			
Dead Small Animals (each)	✓			Private Benefit	45.89	4.59	50.50	54.55	5.45	60.00
Relocation of Incorrectly Tipped Waste (per hour) / Minimum Charge 1 Hour	✓			Private Benefit	374.55	37.45	412.00	374.55	37.45	412.00

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
LEASING										
Lease Fee/Rent payable										
Andrew McLaughlin Community Centre - Early Childhood Building	✓			Public Benefit	205.28	20.53	225.81	205.28	20.53	225.81
Andrew McLaughlin Community Centre - Multipurpose Building	✓			Public Benefit	-	-	-	-	0.00	
Courthouse Art Gallery	✓			Public Benefit	-	-	-	-	0.00	
Len Taplin - Out of School Hours Care Building	✓			Public Benefit	2,400.00	240.00	2,640.00	2,400.00	240.00	2,640.00
Len Taplin - Day Care Centre Building	✓			Public Benefit	2,181.82	218.18	2,400.00	2,181.82	218.18	2,400.00
Rose Nowers Early Learning Centre	✓			Public Benefit	4,408.69	440.87	4,849.56	4,408.69	440.87	4,849.56
JD Hardie Community Centre	✓			Public Benefit	-	-	-	-	0.00	
JD Hardie Centre- Telstra	✓			Private Benefit	12,670.65	1,267.06	13,937.71	12,670.65	1,267.06	13,937.71
JD Hardie Centre- Youth Involvement Council (Office 3,4,5)	✓			Shared Benefit	7,362.96	736.30	8,099.26	7,362.96	736.30	8,099.26
JD Hardie Centre- Youth Involvement Council (Office 11)	✓			Shared Benefit	5,591.67	559.17	6,150.84	5,591.67	559.17	6,150.84
JD Hardie Centre- Youth Involvement Council Lounge	✓			Shared Benefit	5,484.14	548.41	6,032.55	5,484.14	548.41	6,032.55
JD Hardie Centre- Department of Communities	✓			Shared Benefit	18,756.07	1,875.61	20,631.68	18,756.07	1,875.61	20,631.68
JD Hardie Centre- Lifestyle Solutions	✓			Shared Benefit	10,188.43	1,018.84	11,207.27	10,188.43	1,018.84	11,207.27
JD Hardie Centre- Mission Australia	✓			Shared Benefit	3,848.63	384.86	4,233.49	3,848.63	384.86	4,233.49
JD Hardie Centre- CSSU	✓			Shared Benefit	1,447.51	144.75	1,592.26	1,447.51	144.75	1,592.26
Silver Chain Group	✓			Shared Benefit	2,288.92	228.89	2,517.81	2,288.92	228.89	2,517.81
Cooke Point Caravan Park	✓			Shared Benefit	459,775.06	45,977.51	505,752.56	459,775.06	45,977.51	505,752.56
Dome Coffees Australia	✓			Private Benefit	2,342.47	234.25	2,576.72	2,342.47	234.25	2,576.72
Melreef Cattle Yards	✓			Private Benefit	5,000.00	500.00	5,500.00	5,000.00	500.00	5,500.00
Hedland Kart Club	✓			Public Benefit	1,856.74	185.67	2,042.41	181.82	18.18	200.00
South Hedland Well Womens Centre Shed	✓			Public Benefit	-	-	-	-	-	
South Hedland RSL (old Bowling Club)	✓			Public Benefit	2,272.73	227.27	2,500.00	181.82	18.18	200.00
Port Hedland Visitors Centre	✓			Public Benefit	-	-	-	-	-	
South Hedland Owners and Trainers	✓			Public Benefit	2,288.92	228.89	2,517.81	181.82	18.18	200.00
Port Hedland Yacht Club	✓			Public Benefit	546.25	54.62	600.87	181.82	18.18	200.00
Port Hedland Pony Club	✓			Public Benefit	211.07	21.11	232.18	181.82	18.18	200.00
Port Hedland Motor Cycle Club	✓			Public Benefit	1,944.01	194.40	2,138.41	181.82	18.18	200.00
Port Hedland BMX	✓			Public Benefit	1,176.71	117.67	1,294.38	181.82	18.18	200.00
Pretty Pools Stables Brookes (Area 4)	✓			Public Benefit	1,315.78	131.58	1,447.36	181.82	18.18	200.00
Pretty Pools Stables Healey (Area 1)	✓			Public Benefit	1,298.63	129.86	1,428.49	181.82	18.18	200.00
Pretty Pools Stables Hopkinson (Area 3)	✓			Public Benefit	2,272.73	227.27	2,500.00	181.82	18.18	200.00
Pretty Pools Stables Port Hedland Turf Club (Area 1A)	✓			Public Benefit	2,272.73	227.27	2,500.00	181.82	18.18	200.00
Pretty Pools Stables Port Hedland Turf Club (Area 2)	✓			Public Benefit	1,266.24	126.62	1,392.86	181.82	18.18	200.00
Pretty Pools Stables Port Hedland Turf Club (Area 5)	✓			Public Benefit	1,650.20	165.02	1,815.22	181.82	18.18	200.00
Pretty Pools Stables Port Hedland Turf Club (Area 6)	✓			Public Benefit	1,298.63	129.86	1,428.49	181.82	18.18	200.00
Rodeo and Equestrian Facility	✓			Public Benefit	0.91	0.09	1.00	0.91	0.09	1.00
South Hedland Lotteries House	✓			Public Benefit	0.91	0.09	1.00	0.91	0.09	1.00
Finucane Island Club	✓			Public Benefit	0.91	0.09	1.00	0.91	0.09	1.00
South Hedland Well Womens Centre	✓			Public Benefit	2,272.73	227.27	2,500.00	181.82	18.18	200.00
Port Hedland Rifle Club	✓			Public Benefit	0.91	0.09	1.00	0.91	0.09	1.00

Fees & Charges	Discretionary	Regulatory	GST Exempt	Pricing Principle	2015/16 Budget			2016/17 Budget		
					15/16 Fee	GST	Total fee	16/17 Fee	GST	Total fee
Pilbara Aeromodellers Association	✓			Public Benefit	0.91	0.09	1.00	0.91	0.09	1.00
GP Housing- Pilbara Medical Holdings	✓			Private Benefit	126,482.70	12,648.27	139,130.97	126,482.70	12,648.27	139,130.97
GP Housing- Sonic Health Plus	✓			Private Benefit	126,599.84	12,659.98	139,259.82	126,599.84	12,659.98	139,259.82
GP Housing- Wirraka Maya	✓			Private Benefit	31,624.93	3,162.49	34,787.42	31,624.93	3,162.49	34,787.42
GP Housing- Port Hedland Family Practice	✓			Private Benefit	31,584.12	3,158.41	34,742.53	31,584.12	3,158.41	34,742.53
Nextgen	✓			Private Benefit	15,000.00	1,500.00	16,500.00	15,000.00	1,500.00	16,500.00
Port Hedland Golf Club	✓			Private Benefit	2,500.00	250.00	2,750.00	181.82	18.18	200.00
Rose Nowers Child Care	✓			Private Benefit	4,821.89	482.19	5,304.08	4,821.89	482.19	5,304.08
Department of Education (Oval Mowing)	✓			Private Benefit	147,846.85	14,784.69	162,631.54	147,846.85	14,784.69	162,631.54
BHP Keesing St Car Park	✓			Private Benefit	454.54	45.45	499.99	454.54	45.45	499.99
END										